

## SOO KOOBIDA GUUD EE KHARASHKA MIISAANIYADDA 2019

| <b>Noocyada Kharashaadka Miisaaniyada</b> |                          |
|-------------------------------------------|--------------------------|
| <b>Faah-Faahin</b>                        | <b>Sannadka 2019</b>     |
| Kharashka Shaqaalaha                      | 890,685,828,465          |
| Kharashka Hawl-socodsiinta                | 501,747,620,885          |
| Mashaariicda Dawlada                      | 368,842,270,650          |
| Deymaha                                   | 62,700,000,000           |
| <b>Total</b>                              | <b>1,823,975,720,000</b> |

## SOO KOOBIDA GUUD EE KHARASHKA MIISAANIYADDA 2019

| <b>2019ka</b>     |
|-------------------|
| <b>Percentage</b> |
| 49%               |
| 28%               |
| 20%               |
| 3%                |
| <b>100%</b>       |

501,747,620,885.00



## TUSMADA BUUGA

| S/No.                                      | Magaca                                            | Page No.      |
|--------------------------------------------|---------------------------------------------------|---------------|
| 1                                          | Khudbada Miisaaniyadda                            |               |
| 2                                          | Siyaasada Miisaaniyadda                           |               |
| <b>Miisaaniyadda Wasaaradaha/Hay'adaha</b> |                                                   |               |
| 3                                          | Qasriga Madaxtooyada JSL.                         | 1             |
| 4                                          | Madax-weyne ku-.Xigeenka JSL.                     | 1             |
| 5                                          | Gudida Qaranka ee la dagaalanka HIV/AIDS-KA       | 2             |
| 6                                          | Golaha Guurtida JSL.                              | 3             |
| 7                                          | Golaha Wakiilada JSL.                             | 4             |
| 8                                          | Maxkamadda Sare.                                  | 5             |
| 9                                          | Xeer Ilaalinta Guud ee Qaranka.                   | 6             |
| 10                                         | Hay'adda Shaqaalaha Dawladda.                     | 7             |
| 11                                         | Hanti-dhawrka Guud ee Qaranka.                    | 8             |
| 12                                         | Xafiiska Madaxtooyadda.                           | 9             |
| 13                                         | Ciidanka Ilaaladda Madaxtooyada.                  | 10            |
| 14                                         | Garyaqaanka Guud                                  | 11            |
| 15                                         | Hay'adda Sirdoonka Qaranka                        | 12            |
| 16                                         | Jimciyadda Muj.Sooyaal                            | 13            |
| 17                                         | W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah    | 14            |
| 18                                         | Wasaaradda Cadaaladda & Garsoorka.                | 15            |
| 19                                         | Ciidanka Asluubta.                                | 16            |
| 20                                         | Max-kamadda Hoose.                                | 17            |
| 21                                         | Guddiga Xaquuqal Insaanka Qaranka.                | 18            |
| 22                                         | Wasaaradda Arrimaha Gudaha.                       | 19            |
| 23                                         | Ciidanka Booliska.                                | 20            |
| 24                                         | Ciidanka Ilaalada Xeebaha.                        | 21            |
| 26                                         | Ciidanka Socdaalka.                               | 22            |
| 27                                         | Ciidanka Dab-Demiska Qaranka Somaliland           | 23            |
| 28                                         | W.Warfaafinta, Wacyigelinta iyo Dhaqanka          | 24            |
| 29                                         | Wasaaradda Gaashandhigga.                         | 25            |
| 30                                         | Ciidanka Qaranka.                                 | 26            |
| 31                                         | W.Qorshaynta & Horumarinta Qaranka                | 27            |
| 32                                         | Wasaaradda H. Maaliyadda.                         | 28            |
| 33                                         | Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska    | 29            |
| 34                                         | Wasaaradda Macdanta & Tamarta.                    | 30            |
| 35                                         | Wasaaradda Gaadiidka iyo H. Jidadka               | 31            |
| 36                                         | Wasaaradda H. Beeraha.                            | 32            |
| 37                                         | Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga  | 33            |
| 38                                         | Wasaaradda Isgaadhsiinta iyo Tignoolojiyada       | 34            |
| 39                                         | Wasaaradda Waxbarashada & Sayniska                | 35            |
| 40                                         | Agaasinka Tacliinta sare                          | 36            |
| 41                                         | Gudiga Tacliinta Sare                             | 37            |
| 42                                         | Wasaaradda H. Caafimaadka.                        | 38            |
| 43                                         | Komishanka qaranka ee Mihnadlayaasha caafimadka   | 39            |
| 44                                         | Wasaaradda Diinta & Awqaafta.                     | 40            |
| 45                                         | Hay'adda Diiwaanka Sakada iyo Safalka             | 41            |
| 46                                         | Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta       | 42            |
| 47                                         | H. Duulista & Hawada.                             | 43            |
| 48                                         | Wasaaradda Xidh Golayaasha iyo Arimaha Distorka   | 44            |
| 49                                         | Wasaaradda Shaqagalinta, A. Bulshada & Qoyska     | 45            |
| 50                                         | Wasaaradda Ciyaaraha iyo Dhalinyarada.            | 46            |
| 51                                         | Guddiga Doorshooyinka Qaranka.                    | 47            |
| 52                                         | Guddiga Qandaraaska Qaranka.                      | 48            |
| 53                                         | Hay'adda u Diyaargarowga Aafooyinka iyo Kaydka R. | 49            |
| 54                                         | Hay'adda Dhawrista Tayada                         | 50            |
| 56                                         | Gudida Maamulwanaaga iyo La-dagaalanka Mus        | 51            |
| 57                                         | Hay'adda Qaxootiga iyo Barakacayaasha             | 52            |
| 58                                         | Wasaaradda Degaanka & Horumarinta Reermiyiga      | 53            |
| 59                                         | Guddida Diwaangalinta Ururada                     | 54            |
| 60                                         | Wasaaradda H. Maalgashiga                         | 55            |
| 61                                         | Wasaaradda H. Biyaha                              | 56            |
| 62                                         | Wax ka Bedelka Tacrifada                          | <b>Lifaaq</b> |

## Soo koobida Guud ee Miisaaniyadda 2019.

| P.NO | Madax | Magaca Wasaaradda/ Hay'ada                       | Miis.2018                | Miis.2019                | Faraqa                 |          |
|------|-------|--------------------------------------------------|--------------------------|--------------------------|------------------------|----------|
| 1    | 011   | Qasriga Madaxtooyada JSL.                        | 819,000,000              | 819,000,000              | -                      | 0        |
| 1    | 012   | Madax-weyne ku-. Xigeenka JSL.                   | 585,000,000              | 585,000,000              | -                      | 0        |
| 2    | 013   | Gudida Qaranka ee la dagaalanka HIV/AIDS-KA      | 2,545,359,020            | 2,723,388,882            | 178,029,862            | 7        |
| 3    | 021   | Golaha Guurtida JSL.                             | 29,773,332,000           | 33,279,508,980           | 3,506,176,980          | 12       |
| 4    | 031   | Golaha Wakiilada JSL.                            | 31,577,402,880           | 36,177,177,438           | 4,599,774,558          | 15       |
| 5    | 041   | Maxkamadda Sare.                                 | 5,437,107,872            | 7,044,363,184            | 1,607,255,312          | 30       |
| 6    | 051   | Xeer Ilaalinta Guud ee Qaranka.                  | 6,560,035,760            | 8,062,613,108            | 1,502,577,348          | 23       |
| 7    | 061   | Hay'adda Shaqaalaha Dawladda.                    | 10,427,989,821           | 11,210,554,159           | 782,564,338            | 8        |
| 8    | 071   | Hanti-dhawrka Guud ee Qaranka.                   | 10,841,449,600           | 11,421,868,030           | 580,418,430            | 5        |
| 9    | 081   | Xafiiska Madaxtooyadda.                          | 120,671,383,042          | 127,947,889,667          | 7,276,506,625          | 6        |
| 10   | 082   | Ciidanka Ilaaladda Madaxtooyada.                 | 23,851,626,984           | 24,872,591,016           | 1,020,964,032          | 4        |
| 11   | 083   | Garyaqaanka Guud                                 | 2,058,570,832            | 3,030,799,708            | 972,228,876            | 47       |
| 12   | 084   | Hayadda Sirdoonka Qaranka                        | 12,919,236,228           | 14,838,215,049           | 1,918,978,821          | 15       |
| 13   | 085   | Jimciyadda Muj,Sooyaal                           | 2,084,550,000            | 2,235,000,000            | 150,450,000            | 7        |
| 14   | 091   | W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah   | 31,103,746,720           | 33,844,049,132           | 2,740,302,412          | 9        |
| 15   | 101   | Wasaaradda Cadaaladda & Garsoorka.               | 6,528,301,760            | 9,511,179,710            | 2,982,877,950          | 46       |
| 16   | 102   | Ciidanka Asluubta.                               | 62,896,797,350           | 67,628,859,780           | 4,732,062,430          | 8        |
| 17   | 103   | Max-kamadda Hoose.                               | 23,666,325,856           | 31,622,093,081           | 7,955,767,225          | 34       |
| 18   | 104   | Guddiga Xaquuqal Insaanka Qaranka.               | 2,968,219,616            | 3,102,087,898            | 133,868,282            | 5        |
| 20   | 111   | Wasaaradda Arrimaha Gudaha.                      | 31,050,776,699           | 32,677,568,877           | 1,626,792,178          | 5        |
| 21   | 112   | Ciidanka Booliska.                               | 111,171,491,619          | 125,921,339,523          | 14,749,847,904         | 13       |
| 22   | 113   | Ciidanka Ilaalada Xeebaha.                       | 16,611,598,950           | 17,031,587,286           | 419,988,336            | 3        |
| 24   | 115   | Ciidanka Socdaalka.                              | 9,624,026,216            | 11,786,191,804           | 2,162,165,588          | 22       |
| 25   | 116   | Ciidanka Dab-Demiska Qaranka Somaliland          | 9,547,415,200            | 12,404,171,920           | 2,856,756,720          | 30       |
| 27   | 121   | W.Warfaafinta, Wacyigelinta iyo Dhaqanka         | 40,880,151,504           | 44,226,655,626           | 3,346,504,122          | 8        |
| 28   | 131   | Wasaaradda Gaashandhigga.                        | 40,709,203,722           | 46,067,378,412           | 5,358,174,690          | 13       |
| 29   | 132   | Ciidanka Qaranka.                                | 268,063,028,017          | 279,240,501,001          | 11,177,472,984         | 4        |
| 30   | 141   | W.Qorshaynta & Horumarinta Qaranka               | 10,858,961,824           | 11,931,614,710           | 1,072,652,886          | 10       |
| 31   | 151   | Wasaaradda H. Maaliyadda.                        | 232,645,589,152          | 242,227,707,436          | 9,582,118,284          | 4        |
| 33   | 161   | Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska   | 15,350,244,862           | 17,207,245,140           | 1,857,000,278          | 12       |
| 34   | 171   | Wasaaradda Macdanta & Tamarta.                   | 6,956,328,344            | 7,870,176,536            | 913,848,192            | 13       |
| 35   | 181   | Wasaaradda Gaadiidka iyo H. Jidadka              | 37,291,696,704           | 43,607,792,874           | 6,316,096,170          | 17       |
| 37   | 191   | Wasaaradda H. Beeraha.                           | 13,425,817,229           | 17,583,292,405           | 4,157,475,176          | 31       |
| 38   | 201   | Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga | 25,344,369,866           | 28,828,636,552           | 3,484,266,686          | 14       |
| 39   | 211   | Wasaaradda Isgaadhsiinta iyo Tignoolojiyada      | 18,431,061,960           | 15,320,098,160           | (3,110,963,800)        | -17      |
| 40   | 221   | Wasaaradda Waxbarashada & Sayniska               | 131,172,389,040          | 142,179,088,168          | 11,006,699,128         | 8        |
| 41   | 222   | Agaasinka Tacliinta sare                         | 6,112,869,632            | 5,958,361,158            | (154,508,474)          | -3       |
| 42   | 223   | Gudiga Tacliinta Sare                            | 1,763,908,928            | 2,157,092,862            | 393,183,934            | 22       |
| 43   | 231   | Wasaaradda H. Caafimaadka.                       | 71,845,023,024           | 73,871,256,202           | 2,026,233,178          | 3        |
| 44   | 232   | Komishanka qaranka ee Mihnadlayaasha caafimadka  | 1,105,607,408            | 1,173,808,604            | 68,201,196             | 6        |
| 45   | 241   | Wasaaradda Diinta & Awqaafa.                     | 5,007,952,864            | 6,803,138,080            | 1,795,185,216          | 36       |
| 46   | 242   | Hay'adda Diiwaanka Sakada iyo Safalka            | 2,268,187,392            | 3,475,335,046            | 1,207,147,654          | 53       |
| 47   | 251   | Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta      | 9,368,639,427            | 10,075,157,673           | 706,518,246            | 8        |
| 48   | 261   | H. Duulista & Hawada.                            | 13,982,992,369           | 15,148,151,791           | 1,165,159,422          | 8        |
| 50   | 291   | Wasaaradda Xidh Golayaasha iyo Arimaha Distorka  | 6,277,580,288            | 6,616,763,244            | 339,182,956            | 5        |
| 51   | 301   | Wasaaradda Shaqagalinta, A. Bulshada & Qoyska    | 9,850,661,761            | 10,397,394,670           | 546,732,909            | 6        |
| 52   | 311   | Wasaaradda Ciyaaraha iyo Dhalinyarada.           | 11,620,355,184           | 14,252,320,460           | 2,631,965,276          | 23       |
| 53   | 321   | Guddiga Doorshooyinka Qaranka.                   | 33,788,617,238           | 34,283,312,546           | 494,695,308            | 1        |
| 54   | 331   | Guddiga Qandaraaska Qaranka.                     | 2,402,956,768            | 2,671,647,894            | 268,691,126            | 11       |
| 55   | 341   | Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.  | 8,810,177,816            | 9,485,728,888            | 675,551,072            | 8        |
| 56   | 381   | Hay'adda Dhawrista Tayada                        | 3,487,902,432            | 12,500,096,914           | 9,012,194,482          | 258      |
| 57   | 391   | Gudida Maamulwanaaga iyo La-dagaalanka Mus       | 2,685,624,576            | 3,476,592,022            | 790,967,446            | 29       |
| 58   | 401   | Hayada Qaxootiga iyo Barakacayaasha              | 5,718,956,124            | 4,987,406,638            | (731,549,486)          | -13      |
| 59   | 411   | Wasaaradda Degaanka & Horumarinta Reermiyiga     | 12,763,932,016           | 14,083,278,958           | 1,319,346,942          | 10       |
| 60   | 421   | Guddida Diwaangalinta Ururada                    | 2,530,125,000            | 2,530,125,000            | -                      | 0        |
| 61   | 431   | Wasaarada H. Maalgashiga                         | 4,488,067,648            | 4,610,715,454            | 122,647,806            | 3        |
| 63   | 441   | Wasaaradda H. Biyaha                             | 15,572,815,976           | 17,529,490,644           | 1,956,674,668          | 13       |
| 65   |       | Deeqda Baanka Aduunka                            | 49,097,459,880           | 41,821,260,000           | (7,276,199,880)        | -15      |
|      |       | <b>Grand Total.</b>                              | <b>1,687,000,000,000</b> | <b>1,823,975,720,000</b> | <b>136,975,720,000</b> | <b>8</b> |

**DEEQAHA BAANKA ADUUNKA**

| Head No. | Wasaarada/Hayada               | Madaxyada | Mashruuca     | 2018                  | 2019                  | Faraqa                |
|----------|--------------------------------|-----------|---------------|-----------------------|-----------------------|-----------------------|
| 61       | Hay'ada Shaqaalaha             | 2400101   | CSSP          | 18,000,000,000        | 15,000,000,000        | -3,000,000,000        |
| 151      | Wasaaradda H. Maaliyadda       | 2400102   | PFMR          | 18,472,681,560        | 23,596,260,000        | 5,123,578,440         |
| 141      | Wasaaradda Qorsheynta Qaranka  | 2400103   | SCORE Project | 9,813,172,800         |                       | -9,813,172,800        |
| 411      | Wasaaradda Deegaanka           | 2400104   | WALP Project  | 2,811,605,520         |                       | -2,811,605,520        |
| 171      | Wasaaradda Macdanta & Tamarta. | 2400105   | SEAP          |                       | 3,225,000,000         | 3,225,000,000         |
|          | <b>Total</b>                   |           |               | <b>49,097,459,880</b> | <b>41,821,260,000</b> | <b>-7,276,199,880</b> |

| <b>Mushaharka iyo Gunnada Madaxweynaha</b>            |                           |                    |                    |                |
|-------------------------------------------------------|---------------------------|--------------------|--------------------|----------------|
| <b>Madax</b>                                          | <b>011</b>                |                    |                    |                |
| <b>M/Xige</b>                                         | <b>Faahfaahin</b>         | <b>Miis. 2018</b>  | <b>Miis. 2019</b>  | <b>Faraqa.</b> |
| 2110000                                               | Mushaharka & Gunnada      |                    |                    |                |
| 2110200                                               | Mushaharka Shaqaalaha aan | 0                  | 0                  | -              |
| 2110203                                               | Mushahar.                 | 546,000,000        | 546,000,000        | -              |
| 2110301                                               | Gunno.                    | 273,000,000        | 273,000,000        | -              |
|                                                       | <b>Total.</b>             | <b>819,000,000</b> | <b>819,000,000</b> | <b>-</b>       |
| <br>                                                  |                           |                    |                    |                |
| <b>Mushaharka iyo Gunnada Madax-weyne ku xigeenka</b> |                           |                    |                    |                |
| <b>Madax</b>                                          | <b>012</b>                |                    |                    |                |
| <b>M/Xige</b>                                         | <b>Faahfaahin</b>         | <b>Miis. 2018</b>  | <b>Miis. 2019</b>  | <b>Faraqa.</b> |
| 2110000                                               | Mushaharka & Gunnada      |                    |                    |                |
| 2110200                                               | Kh.Maamulka               |                    |                    | -              |
| 2110203                                               | Mushahar.                 | 390,000,000        | 390,000,000        | -              |
|                                                       |                           |                    |                    |                |
| 2110300                                               |                           |                    |                    |                |
| 2110301                                               | Gunno.                    | 195,000,000        | 195,000,000        | -              |
|                                                       |                           |                    |                    |                |
|                                                       | <b>Sub Total</b>          | <b>585,000,000</b> | <b>585,000,000</b> | <b>-</b>       |

## GUDIDA QARANKA EE LA DAGAALANKA HIV-AIDES.

| Madax   | 013 GUDIDA QARANKA EE LADAGAALNKA AIDS-ka            |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis.2018            | Miis.2019            | Faraqa             |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 404,426,880          | 426,295,584          | 21,868,704         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Sh.aan J/ahayn                            | 276,000,000          | 324,000,000          | 48,000,000         |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunno Xil                                            | 162,000,000          | 198,000,000          | 36,000,000         |
| 2110303 | Gunno Hawleed                                        | 581,280,000          | 598,560,000          | 17,280,000         |
| 2110306 | Gunno Ilaalo                                         | 19,400,000           | 19,400,000           |                    |
| 2120000 | Kharashka Adeega Shaqaalaha.                         | -                    | -                    | -                  |
| 2120201 | Caymiska shaqaalaha.                                 | -                    | -                    | -                  |
|         | <b>Sub-Total:</b>                                    | <b>1,443,106,880</b> | <b>1,566,255,584</b> | <b>123,148,704</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 15,000,000           | 10,000,000           | (5,000,000)        |
| 2210102 | Isticmaalka Biyaha                                   |                      | 15,000,000           | 15,000,000         |
|         | Sub-Total:                                           | 15,000,000           | 25,000,000           | 10,000,000         |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 50,000,000           | 50,000,000           |                    |
|         | Sub-Total:                                           | 50,000,000           | 50,000,000           |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 26,000,000           | 26,000,000           |                    |
|         | Sub-Total:                                           | 26,000,000           | 26,000,000           |                    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsigu Wargeysyadda & Bugaagta.                     | 7,752,140            | 7,752,140            |                    |
| 2210504 | Kharashka Wacyigalinta                               | 448,000,000          | 448,000,000          |                    |
|         | Sub-Total:                                           | 455,752,140          | 455,752,140          |                    |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210601 | Ijaarka Gaadiidka,                                   |                      |                      |                    |
| 2210602 | Ijaarka Xafiisyada                                   | -                    |                      |                    |
|         | Sub-Total:                                           | -                    |                      |                    |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |                    |
| 2210802 | Martiqaadyada & Munaasibadaha                        | 32,500,000           | 32,500,000           |                    |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   |                      | 8,881,158            | 8,881,158          |



## GUDIDA QARANKA EE LA DAGAALANKA HIV-AIDES.

|         |                                                         |               |               |               |
|---------|---------------------------------------------------------|---------------|---------------|---------------|
|         | Sub-Total:                                              | 32,500,000    | 41,381,158    | 8,881,158     |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                   |               |               | -             |
| 2211015 | <b>Raashiinka &amp; Wixii raaca (Dadka la nool HIV)</b> |               | 200,000,000   | 200,000,000   |
| 2211100 | Alaabta Xafiisyada                                      |               |               | -             |
| 2211101 | Iibsiga Alaabta Xafiisyadda (Stationery).               | 40,000,000    | 40,000,000    | -             |
|         | Sub-Total:                                              | 40,000,000    | 240,000,000   | 200,000,000   |
| 2211200 | <b>Kharashka Shiidaalka &amp; Saliidaha</b>             |               |               |               |
| 2211201 | <b>Batroolka, Naafatadda &amp; Saliidaha.</b>           | 200,000,000   | 200,000,000   | -             |
|         | Sub-Total:                                              | 200,000,000   | 200,000,000   |               |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta                   |               |               |               |
| 2211387 | <b>Kharashyadda Yaryar ee Xafiisyada</b>                | 34,000,000    | 34,000,000    |               |
|         | Sub-Total:                                              | 34,000,000    | 34,000,000    | -             |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.                   |               |               | -             |
| 2220100 | <b>Daryeelka Gaadiidka</b>                              |               |               |               |
| 2220101 | <b>Daryeelka Baabuurta &amp; Mishiinada iwm.</b>        | 45,000,000    | 45,000,000    | -             |
|         | Sub-Total:                                              | 45,000,000    | 45,000,000    |               |
| 2220200 | Daryeelka Hantida kale                                  |               |               |               |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                        | 40,000,000    | 40,000,000    | -             |
|         | Sub-Total:                                              | 40,000,000    | 40,000,000    | -             |
| 5210500 | <b>Daymaha Qaranka</b>                                  | -             | -             | -             |
| 5210503 | <b>Biilasha Taagan</b>                                  | 164,000,000   |               | (164,000,000) |
|         | <b>Sub-Total:</b>                                       | 164,000,000   |               | (164,000,000) |
|         | Grand Total                                             | 2,545,359,020 | 2,723,388,882 | 178,029,862   |

# GOLAHA GUURTIDDA JSL.

| Madax   | 021 GOLAHA GUURTIDDA                                            |                       |                       |                      |
|---------|-----------------------------------------------------------------|-----------------------|-----------------------|----------------------|
| M/Xige  | Faahfaahin                                                      | Miis.2018             | Miis.2019             | Faraqa               |
| 2110000 | Mushaharka & Gunnada                                            |                       |                       |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                               |                       |                       |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                               | 767,052,000           | 852,096,960           | 85,044,960           |
| 2110105 | Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sh             | 7,098,000,000         | 7,273,500,000         | 175,500,000          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn                        |                       |                       |                      |
| 2110203 | Mushaharka Sh. Aan joogto ahayn                                 |                       | 568,032,000           | 568,032,000          |
| 2110300 | <b>Gunnooyin</b>                                                |                       |                       |                      |
| 2110301 | Gunnada Xil                                                     | 2,133,600,000         | 2,226,600,000         | 93,000,000           |
| 2110303 | Gunno Hawleed                                                   | 12,004,680,000        | 16,183,528,000        | 4,178,848,000        |
|         | <b>Sub-Total:</b>                                               | <b>22,003,332,000</b> | <b>27,103,756,960</b> | <b>5,100,424,960</b> |
| 2120000 | <b>Kharashka Adeega Shaqaalaha.</b>                             | -                     | -                     | -                    |
| 2120201 | Caymiska shaqaalaha.                                            | -                     | -                     | -                    |
|         | <b>Sub-Total:</b>                                               |                       |                       | -                    |
| 2200000 | <b>Isticmaalka Alaabta iyo Adeega Hawsha.</b>                   |                       |                       | -                    |
| 2210000 | <b>Kharashka Isticmaalka Adeega Hawsha.</b>                     |                       |                       | -                    |
| 2210100 | <b>Adeega Nalka &amp; Biyaha</b>                                |                       |                       |                      |
| 2210101 | Isticmaalka Nalka                                               | 125,000,000           | 100,000,000           | (25,000,000)         |
| 2210102 | Isticmaalka Biyaha                                              |                       | 35,000,000            | 35,000,000           |
|         | <b>Sub-Total:</b>                                               | <b>125,000,000</b>    | <b>135,000,000</b>    | <b>10,000,000</b>    |
| 2210200 | <b>Isgaadhsiinta</b>                                            |                       |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                            | 200,000,000           | 200,000,000           | -                    |
|         | <b>Sub-Total:</b>                                               | <b>200,000,000</b>    | <b>200,000,000</b>    | <b>-</b>             |
| 2210300 | <b>Kharashka Safarada Gudaha</b>                                |                       |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                                         |                       |                       |                      |
| 2210303 | Habeen-dhaxyada Gudaha                                          | 210,000,000           | 210,000,000           | -                    |
|         | <b>Sub-Total:</b>                                               | <b>210,000,000</b>    | <b>210,000,000</b>    | <b>-</b>             |
| 2210400 | <b>Kharashka Safarada Debadda</b>                               |                       |                       |                      |
| 2210401 | Noolka Safaradda Dibadda.                                       | 204,000,000           | 304,000,000           | 100,000,000          |
|         | <b>Sub-Total:</b>                                               | <b>204,000,000</b>    | <b>304,000,000</b>    | <b>100,000,000</b>   |
| 2210500 | <b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b> |                       |                       |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                                | 20,000,000            | 20,000,000            | -                    |
|         | <b>Sub-Total:</b>                                               | <b>20,000,000</b>     | <b>20,000,000</b>     | <b>-</b>             |
| 2210600 | <b>Kharashka Kirada Hantida</b>                                 |                       |                       |                      |
| 2210602 | Ijaarka Guryaha                                                 |                       | 150,000,000           | 150,000,000          |

## GOLAHA GUURTIDDA JSL.

|         |                                                   |                      |                      |                        |
|---------|---------------------------------------------------|----------------------|----------------------|------------------------|
|         | <b>Sub-Total:</b>                                 |                      | 150,000,000          | 150,000,000            |
| 2210800 | <b>Kharashka Maamuuska &amp; Martiqaadyada</b>    |                      |                      |                        |
| 2210802 | Martiqaadyada & Munaasibadaha                     | 70,000,000           | 70,000,000           |                        |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                | 660,000,000          | 817,752,020          | 157,752,020            |
| 2210808 | <b>Kharashka Nabadaynta</b>                       | 2,000,000,000        | 2,150,000,000        | 150,000,000            |
|         | <b>Sub-Total:</b>                                 | <b>2,730,000,000</b> | <b>3,037,752,020</b> | <b>307,752,020</b>     |
| 2211000 | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>      |                      |                      | -                      |
| 2211100 | Alaabta Xafiisyada                                | -                    | -                    | -                      |
| 2211101 | libsiga Alaabta Xafiisyadda (Stationery).         | 100,000,000          | 100,000,000          | -                      |
|         | <b>Sub-Total:</b>                                 | <b>100,000,000</b>   | <b>100,000,000</b>   |                        |
| 2211200 | <b>Kharashka Shiidaalka &amp; Saliidaha</b>       |                      |                      |                        |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                | 550,000,000          | 550,000,000          | -                      |
|         | <b>Sub-Total:</b>                                 | <b>550,000,000</b>   | <b>550,000,000</b>   |                        |
| 2211300 | <b>Kharashaadka kale ee Hawl socodsiinta</b>      |                      |                      |                        |
| 2211341 | Barnaamijyadda Hawlaha Shaqo                      | 560,000,000          | 560,000,000          |                        |
| 2211342 | Kharashka Gaarka ah                               | 500,000,000          | 419,000,000          | (81,000,000)           |
| 2211387 | Kharashyada Yar yar ee xafiisyadda                | 40,000,000           | 40,000,000           |                        |
|         | <b>Sub-Total:</b>                                 | <b>1,100,000,000</b> | <b>1,019,000,000</b> | <b>(81,000,000)</b>    |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                      |                      | -                      |
| 2220100 | <b>Daryeelka Gaadiidka</b>                        |                      |                      |                        |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 150,000,000          | 150,000,000          | -                      |
|         | <b>Sub-Total:</b>                                 | <b>150,000,000</b>   | <b>150,000,000</b>   |                        |
| 2220200 | <b>Daryeelka Hantida kale</b>                     |                      |                      |                        |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                  | 50,000,000           | 50,000,000           | -                      |
|         | <b>Sub-Total:</b>                                 | <b>50,000,000</b>    | <b>50,000,000</b>    | -                      |
| 3110000 | <b>libsiga Hantidda Raagta.</b>                   |                      |                      | -                      |
| 3110700 | <b>libsiga Gaadiidka</b>                          |                      |                      |                        |
| 3110701 | libsiga Gaadiidka                                 |                      | 200,000,000          | 200,000,000            |
| 3111002 | libsiga Qalabka Xafiisyada                        | 50,000,000           | 50,000,000           | -                      |
|         | <b>Sub-Total:</b>                                 | <b>50,000,000</b>    | <b>250,000,000</b>   | <b>200,000,000</b>     |
| 3110200 | <b>Dhismayaasha</b>                               |                      |                      | -                      |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada | -                    | -                    | -                      |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             | <b>-</b>               |
| 5210500 | <b>Bixinta Deymaha Qaranka</b>                    |                      |                      | -                      |
| 5210503 | Biilasha Taagan                                   | 2,281,000,000        |                      | (2,281,000,000)        |
|         | <b>Sub-Total:</b>                                 | <b>2,281,000,000</b> | <b>-</b>             | <b>(2,281,000,000)</b> |

# **GOLAH GUURTIDDA JSL.**

|  |             |                |                |               |
|--|-------------|----------------|----------------|---------------|
|  | Grand Total | 29,773,332,000 | 33,279,508,980 | 3,506,176,980 |
|--|-------------|----------------|----------------|---------------|

# GOLAHA WAKIILADA JSL.

| Madax   | 031 GOLAHA WAKIILADA                                 |                       |                       |                    |
|---------|------------------------------------------------------|-----------------------|-----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018            | Miis. 2019            | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                       |                       |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                       |                       |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,386,665,280         | 1,570,716,576         | 184,051,296        |
| 2110105 | Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanad      | 6,396,000,000         | 6,396,000,000         | -                  |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                       |                       |                    |
| 2110203 | Mushaharka Sh. Aan joogto ahayn                      | 166,000,000           | 449,209,600           | 283,209,600        |
| 2110300 | Gunnooyin                                            |                       |                       |                    |
| 2110301 | Gunnada Xil                                          | 2,366,100,000         | 2,846,100,000         | 480,000,000        |
| 2110303 | Gunno Hawleed                                        | 13,642,737,600        | 13,359,528,000        | (283,209,600)      |
| 2110306 | Gunno Ilaalo                                         | 300,000,000           | 350,000,000           | 50,000,000         |
| 2120000 | Kharashka Adeega Shaqaalaha.                         | -                     | -                     | -                  |
| 2120201 | Caymiska shaqaalaha.                                 | -                     | -                     | -                  |
|         | <b>Sub-Total:</b>                                    | <b>24,257,502,880</b> | <b>24,971,554,176</b> | <b>714,051,296</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                       |                       | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                       |                       | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                       |                       |                    |
| 2210101 | Isticmaalka Nalka                                    | 150,000,000           | 100,000,000           | (50,000,000)       |
| 2210102 | Isticmaalka Biyaha                                   |                       | 70,000,000            | 70,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>150,000,000</b>    | <b>170,000,000</b>    | <b>20,000,000</b>  |
| 2210200 | Isgaadhsiinta                                        |                       |                       |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 250,000,000           | 250,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>250,000,000</b>    | <b>250,000,000</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                       |                       |                    |
| 2210301 | Noolka Safarada Gudaha.                              | -                     | 750,000,000           | 750,000,000        |
| 2210303 | Habeen-dhaxyada Gudaha                               | -                     |                       | -                  |
|         | <b>Sub-Total:</b>                                    | <b>-</b>              | <b>750,000,000</b>    | <b>750,000,000</b> |
| 2210400 | Kharashka Safarada Debadda                           |                       |                       |                    |
| 2210401 | Noolka Safaradda Dibadda.                            | 400,000,000           | 700,000,000           | 300,000,000        |
| 2210403 | Habeen-dhaxyada Debadda                              |                       | 150,000,000           | 150,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>400,000,000</b>    | <b>850,000,000</b>    | <b>450,000,000</b> |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                       |                       |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 200,000,000           | 200,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>200,000,000</b>    | <b>200,000,000</b>    |                    |
| 2210600 | Kharashak Kirada Hantida                             |                       |                       |                    |

# GOLAHA WAKILADDA JSL.

|                |                                                  |                      |                      |                      |
|----------------|--------------------------------------------------|----------------------|----------------------|----------------------|
| 2210601        | Ijaarka Gaadiidka                                | 320,700,000          | 100,000,000          | (220,700,000)        |
| 2210602        | Ijaarka Guryaha                                  |                      | 320,700,000          | 320,700,000          |
| 2210603        | Ijaarka Xafiisyada                               |                      |                      | -                    |
|                | <b>Sub-Total:</b>                                | <b>320,700,000</b>   | <b>420,700,000</b>   | <b>100,000,000</b>   |
| <b>2210800</b> | <b>Kharashka Maamuuska &amp; Martiqaadyada</b>   |                      |                      |                      |
| 2210802        | Martiqaadyada & Munaasibadaha                    | 250,000,000          | 250,000,000          |                      |
| 2210807        | Kh. Dhiiri-Gelinta & Abaalmarinta.               | 1,594,200,000        | 2,126,923,262        | 532,723,262          |
|                | <b>Sub-Total:</b>                                | <b>1,844,200,000</b> | <b>2,376,923,262</b> | <b>532,723,262</b>   |
| <b>2211000</b> | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>     |                      |                      | -                    |
| 2211100        | Alaabta Xafiisyada                               | -                    | -                    | -                    |
| 2211101        | libsiga Alaabta Xafiisyadda (Stationery).        | 150,000,000          | 200,000,000          | 50,000,000           |
|                | <b>Sub-Total:</b>                                | <b>150,000,000</b>   | <b>200,000,000</b>   | <b>50,000,000</b>    |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>      |                      |                      |                      |
| 2211201        | Batroomka, Naafatadda & Saliidaha.               | 450,000,000          | 450,000,000          | -                    |
|                | <b>Sub-Total:</b>                                | <b>450,000,000</b>   | <b>450,000,000</b>   | <b>-</b>             |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>     |                      |                      |                      |
| 2211338        | Kharashka Bilicda Xafiisyadda & Guryaha          | 50,000,000           | 50,000,000           |                      |
| 2211341        | Barnaamijyadda Hawlaha Shaqo                     | 1,000,000,000        | 1,500,000,000        | 500,000,000          |
| 2211342        | Kh. Gaarka ah                                    | 680,000,000          | 680,000,000          | -                    |
| 2211387        | Kharashyadda yar yar ee Xafiisyadda              | 200,000,000          | 200,000,000          | -                    |
|                | <b>Sub-Total:</b>                                | <b>1,930,000,000</b> | <b>2,430,000,000</b> | <b>500,000,000</b>   |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                      |                      | -                    |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                      |                      |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 300,000,000          | 350,000,000          | 50,000,000           |
|                | <b>Sub-Total:</b>                                | <b>300,000,000</b>   | <b>350,000,000</b>   | <b>50,000,000</b>    |
| <b>2220200</b> | <b>Daryeelka Hantida kale</b>                    |                      |                      |                      |
| 2220204        | Daryeelka Xafiisyadda & Guryaha.                 | 200,000,000          | 200,000,000          | -                    |
|                | <b>Sub-Total:</b>                                | <b>200,000,000</b>   | <b>200,000,000</b>   | <b>-</b>             |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                  |                      |                      |                      |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                         |                      |                      |                      |
| 3110701        | libsiga Gaadiidka                                | 600,000,000          | 333,000,000          | (267,000,000)        |
| 3111002        | libsiga Qalabka Xafiisyada                       | 50,000,000           | 50,000,000           | -                    |
| 3111010        | libsiga Qalabka Nalka Iyo Biyaha                 | 25,000,000           | 25,000,000           | -                    |
|                | <b>Sub-Total:</b>                                | <b>675,000,000</b>   | <b>408,000,000</b>   | <b>(267,000,000)</b> |
| <b>3111100</b> | <b>libsiga Qalabka kale</b>                      |                      |                      | -                    |
| 3111111        | libsiga Qalabka Boosaha & Isgaadhsiinta.         | 50,000,000           | 250,000,000          | 200,000,000          |

## **GOLAHA WAKILADDA JSL.**

|         |                                                   |                       |                       |                      |
|---------|---------------------------------------------------|-----------------------|-----------------------|----------------------|
|         | <b>Sub-Total:</b>                                 | 50,000,000            | 250,000,000           | 200,000,000          |
| 3110200 | Dhismayaasha                                      |                       |                       | -                    |
| 3110201 | Dhismaha Guryaha La dago (Gudoomiyaha)            |                       | 1,500,000,000         | 1,500,000,000        |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada |                       |                       | -                    |
|         | <b>Sub-Total:</b>                                 | -                     | 1,500,000,000         | 1,500,000,000        |
| 3111400 | Kharashka Cilmi Baadhista & Daraasadaha           |                       |                       |                      |
| 3111403 | Kharashka Cilmi Baadhista                         | 400,000,000           | 400,000,000           |                      |
|         | <b>Sub-Total:</b>                                 | 400,000,000           | 400,000,000           | -                    |
| 5210500 | Bixinta Deymaha Qaranka                           |                       |                       | -                    |
| 5210503 | Biilasha Taagan                                   |                       |                       | -                    |
|         | <b>Sub-Total:</b>                                 | -                     | -                     | -                    |
|         | <b>Grand Total</b>                                | <b>31,577,402,880</b> | <b>36,177,177,438</b> | <b>4,599,774,558</b> |

# MAXKAMADA SARE

| Madax   | 041 MAXKAMADA SARE                                   |                      |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|----------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraqa               |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                      |
| 2110102 | Mushaharka Shaqaalaha Joogtada Ah ( Shaqaalaha Gar   | 818,655,552          | 764,045,568          | (54,609,984)         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      | -                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | 1,603,800,000        | 1,699,800,000        | 96,000,000           |
| 2110300 | Gunnooyin                                            |                      |                      | -                    |
| 2110301 | Gunnada Xil.                                         | 412,800,000          | 1,275,300,000        | 862,500,000          |
| 2110303 | Gunno Hawleed (kaaliyayaal)                          | 1,397,400,000        | 1,533,600,000        | 136,200,000          |
| 2110306 | Gunno Ilaalo                                         | 180,000,000          | 180,000,000          | -                    |
|         | <b>Sub-Total:</b>                                    | <b>4,412,655,552</b> | <b>5,452,745,568</b> | <b>1,040,090,016</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 100,000,000          | 100,000,000          | -                    |
| 2210102 | Isticmaalka Biyaha                                   |                      | 20,000,000           | 20,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>120,000,000</b>   | <b>20,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 93,850,880           | 150,000,000          | 56,149,120           |
|         | <b>Sub-Total:</b>                                    | <b>93,850,880</b>    | <b>150,000,000</b>   | <b>56,149,120</b>    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      | -                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 140,000,000          | 400,000,000          | 260,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>140,000,000</b>   | <b>400,000,000</b>   | <b>260,000,000</b>   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 14,200,000           | 14,200,000           | -                    |
|         | <b>Sub-Total:</b>                                    | <b>14,200,000</b>    | <b>14,200,000</b>    |                      |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                      |
| 2210714 | Tababarka & Imtixaanadda.                            | 100,000,000          | 100,000,000          | -                    |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>100,000,000</b>   |                      |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |                      |
| 2210802 | Martiqaadyada & Munaasibadaha                        | 20,000,000           | 20,000,000           | -                    |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   |                      | 15,917,616           | 15,917,616           |
|         | <b>Sub-Total:</b>                                    | <b>20,000,000</b>    | <b>35,917,616</b>    | <b>15,917,616</b>    |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                    |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      | -                    |
| 2211016 | Dharka & Direyska                                    | 32,000,000           | 32,000,000           | -                    |



## MAXKAMADA SARE

|         |                                         |                      |                      |                      |
|---------|-----------------------------------------|----------------------|----------------------|----------------------|
| 2211101 | libsigalaabta Xafiisyadda (Stationery). | 61,000,000           | 61,000,000           | -                    |
|         | <b>Sub-Total:</b>                       | <b>93,000,000</b>    | <b>93,000,000</b>    |                      |
| 2211200 | Kharashka Shiidaalka & Saliidaha        |                      |                      |                      |
| 2211201 | Batroomka, Naafatadda & Saliidaha.      | 221,074,240          | 500,000,000          | 278,925,760          |
|         | <b>Sub-Total:</b>                       | <b>221,074,240</b>   | <b>500,000,000</b>   | <b>278,925,760</b>   |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta   |                      |                      |                      |
| 2211325 | Kh/Markhatiyada & Dani baadhista        | 10,500,000           | 10,500,000           |                      |
| 2211327 | Kh. Qareenka Saboolka                   | 21,000,000           | 51,000,000           | 30,000,000           |
| 2211387 | Kharashyadda yar yar ee xafiisyadda     | 10,000,000           | 10,000,000           | -                    |
|         | <b>Sub-Total:</b>                       | <b>41,500,000</b>    | <b>71,500,000</b>    | <b>30,000,000</b>    |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.   |                      |                      | -                    |
| 2220100 | Daryeelka Gaadiidka                     |                      |                      |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.   | 43,827,200           | 100,000,000          | 56,172,800           |
|         | <b>Sub-Total:</b>                       | <b>43,827,200</b>    | <b>100,000,000</b>   | <b>56,172,800</b>    |
| 2220200 | Daryeelka Hantida kale                  |                      |                      |                      |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.        | 7,000,000            | 7,000,000            | -                    |
|         | <b>Sub-Total:</b>                       | <b>7,000,000</b>     | <b>7,000,000</b>     | <b>-</b>             |
| 3110000 | libsigalaabta Hantidda Raagta.          |                      |                      | -                    |
| 3110700 | libsigalaabta Gaadiidka                 |                      |                      |                      |
| 3110701 | libsigalaabta Gaadiidka                 | 150,000,000          |                      | (150,000,000)        |
|         | <b>Sub-Total:</b>                       | <b>150,000,000</b>   | <b>-</b>             | <b>(150,000,000)</b> |
|         | <b>Grand Total</b>                      | <b>5,437,107,872</b> | <b>7,044,363,184</b> | <b>1,607,255,312</b> |

## XEER ILAALINTA GUUD EE QARANKA

| Madax   | 051 XEER-ILAALINTA GUUD EE QARANKA                   |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|
| M/Xige  | Faahfaahin                                           | Miis.2018            | Miis.2019            |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |
| 2110102 | Mushaharka Shaqaalaha joogtada ah                    | 1,575,905,760        | 1,642,994,496        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | 145,800,000          | 536,760,000          |
| 2110300 | <b>Gunnooyin</b>                                     |                      |                      |
| 2110301 | Gunnada Xil                                          | 2,789,460,000        | 2,956,392,000        |
| 2110302 | Hardship Allowance                                   | 86,400,000           | 86,400,000           |
| 2110303 | Gunno Hawleed (kaaliyayaal)                          | 1,307,520,000        | 1,738,992,000        |
| 2110306 | Gunno Ilaalo                                         | 15,000,000           | 20,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>5,920,085,760</b> | <b>6,981,538,496</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 17,500,000           | 70,000,000           |
| 2210102 | Isticmaalka Biyaha                                   |                      | 50,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>17,500,000</b>    | <b>120,000,000</b>   |
| 2210200 | Isgaadhsiinta                                        |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 28,000,000           | 65,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>28,000,000</b>    | <b>65,000,000</b>    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 74,000,000           | 140,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>74,000,000</b>    | <b>140,000,000</b>   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 3,000,000            | 3,000,000            |
|         | <b>Sub-Total:</b>                                    | <b>3,000,000</b>     | <b>3,000,000</b>     |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |
| 2210802 | Martiqaadyada & Munaasibadaha                        | 22,450,000           | 25,000,000           |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   |                      | 34,074,612           |
|         | <b>Sub-Total:</b>                                    | <b>22,450,000</b>    | <b>59,074,612</b>    |

## XEER ILAALINTA GUUD EE QARANKA

|         |                                                   |                      |                      |
|---------|---------------------------------------------------|----------------------|----------------------|
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.             |                      |                      |
| 2211100 | Alaabta Xafiisyada                                | -                    | -                    |
| 2211101 | Iibsiga Alaabta Xafiisyadda (Stationery).         | 50,000,000           | 120,000,000          |
|         | <b>Sub-Total:</b>                                 | <b>50,000,000</b>    | <b>120,000,000</b>   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                  |                      |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                | 290,000,000          | 350,000,000          |
|         | <b>Sub-Total:</b>                                 | <b>290,000,000</b>   | <b>350,000,000</b>   |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta             |                      |                      |
| 2211325 | Kh/Markhatiyada & Danbi Baadhista                 | 71,000,000           | 140,000,000          |
| 2211387 | Kharashyadda Yar yar ee xafiisyadda               | 27,000,000           | 27,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>98,000,000</b>    | <b>167,000,000</b>   |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.             |                      |                      |
| 2220100 | Daryeelka Gaadiidka                               |                      |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 50,000,000           | 50,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>50,000,000</b>    | <b>50,000,000</b>    |
| 2220200 | Daryeelka Hantida kale                            |                      |                      |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                  | 7,000,000            | 7,000,000            |
|         | <b>Sub-Total:</b>                                 | <b>7,000,000</b>     | <b>7,000,000</b>     |
| 3110000 | Iibsiga Hantidda Raagta.                          |                      |                      |
| 3110700 | Iibsiga Gaadiidka                                 |                      |                      |
| 3110701 | Iibsiga Gaadiidka                                 | -                    | -                    |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             |
| 3110200 | Dhismayaasha                                      |                      |                      |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada | -                    | -                    |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             |
| 5210500 | Bixinta daymaha qaranka                           |                      |                      |
| 5210503 | Biilasha taagan (shabac spare parts)              |                      |                      |
|         | <b>Sub-Total:</b>                                 |                      | <b>-</b>             |
|         | <b>Grand Total</b>                                | <b>6,560,035,760</b> | <b>8,062,613,108</b> |

# XEER ILAALINTA GUUD EE QARANKA

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|                      |
| Faraq                |
|                      |
|                      |
| 67,088,736           |
|                      |
| 390,960,000          |
|                      |
| 166,932,000          |
| -                    |
| 431,472,000          |
| 5,000,000            |
| <b>1,061,452,736</b> |
| -                    |
| -                    |
|                      |
| 52,500,000           |
| 50,000,000           |
| <b>102,500,000</b>   |
|                      |
| 37,000,000           |
| 37,000,000           |
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|                      |
| 66,000,000           |
| <b>66,000,000</b>    |
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|                      |
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|                      |
| 2,550,000            |
| 34,074,612           |
| <b>36,624,612</b>    |

# XEER ILAALINTA GUUD EE QARANKA

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| -                    |
| -                    |
| 70,000,000           |
| <b>70,000,000</b>    |
|                      |
| 60,000,000           |
| <b>60,000,000</b>    |
|                      |
| 69,000,000           |
| -                    |
| <b>69,000,000</b>    |
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| -                    |
| <b>1,502,577,348</b> |

# HAY'ADDA SHAQAALAHA DAWLADA

| Madax   | 061 HAY'ADDA SHAQAALAHA DAWLADA                      |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis.2018            | Miis.2019            | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,471,257,216        | 1,495,267,488        | 24,010,272         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn( 2+3gudi).         | 276,000,000          | 414,000,000          | 138,000,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 378,000,000          | 494,400,000          | 116,400,000        |
| 2110303 | Gunno Hawleed                                        | 1,626,000,000        | 1,585,200,000        | (40,800,000)       |
|         | <b>Sub-Total:</b>                                    | <b>3,751,257,216</b> | <b>3,988,867,488</b> | <b>237,610,272</b> |
| 2120000 | Kharashka Adeega Shaqaalaha.                         |                      |                      | -                  |
| 2120103 | Hawl-gabka Shaqaalaha                                | 1,915,686,400        | 1,915,686,400        | -                  |
| 2120104 | Liiltirka                                            | 600,000,000          | 600,000,000          | -                  |
| 2120201 | Caymiska shaqaalaha.                                 | -                    | -                    | -                  |
|         | <b>Sub-Total:</b>                                    | <b>2,515,686,400</b> | <b>2,515,686,400</b> | <b>-</b>           |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 32,500,000           | 32,500,000           | -                  |
| 2210102 | Isticmaalka Biyaha                                   |                      | 14,000,000           | 14,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>32,500,000</b>    | <b>46,500,000</b>    | <b>14,000,000</b>  |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 11,200,000           | 11,200,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>11,200,000</b>    | <b>11,200,000</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 19,384,480           | 19,384,480           |                    |
|         | <b>Sub-Total:</b>                                    | <b>19,384,480</b>    | <b>19,384,480</b>    |                    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 10,000,000           | 10,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>10,000,000</b>    | <b>10,000,000</b>    |                    |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   |                      | 100,000,000          | 100,000,000        |
|         | <b>Sub-Total:</b>                                    |                      | <b>100,000,000</b>   | <b>100,000,000</b> |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                    |
| 2210714 | Tababarka & Imtixaanadda.                            | 300,000,000          | 500,000,000          | 200,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>300,000,000</b>   | <b>500,000,000</b>   | <b>200,000,000</b> |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |                    |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   |                      | 30,954,066           | 30,954,066         |
|         | <b>Sub-Total:</b>                                    |                      | <b>30,954,066</b>    | <b>30,954,066</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |
| 2211100 | Alaabta Xafiisyada                                   | -                    | -                    | -                  |
| 2211101 | libsiga Alaabta Xafiisyadda (Stationery).            | 24,905,840           | 24,905,840           |                    |

# HAY'ADDA SHAQAALAHA DAWLADA

|         |                                                   |                |                |             |
|---------|---------------------------------------------------|----------------|----------------|-------------|
|         | <b>Sub-Total:</b>                                 | 24,905,840     | 24,905,840     |             |
| 2211200 | Kharashka Shiidaalka & Saliidaha                  |                |                |             |
| 2211201 | Batroomka, Naafatadda & Saliidaha.                | 168,000,000    | 168,000,000    | -           |
|         | <b>Sub-Total:</b>                                 | 168,000,000    | 168,000,000    | -           |
| 2211300 | <b>Kharashaadka kale ee Hawl socodsiinta</b>      |                |                |             |
| 2211383 | Kh. Habaynta Darajadda Shaqaalaha                 | 200,000,000    | 200,000,000    |             |
| 2211387 | Kharashyada Yar yar ee Xafiisyadda                | 2,500,000      | 2,500,000      |             |
|         | <b>Sub-Total:</b>                                 | 202,500,000    | 202,500,000    |             |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                |                | -           |
| 2220100 | <b>Daryeelka Gaadiidka</b>                        |                |                |             |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 52,800,000     | 52,800,000     | -           |
|         | <b>Sub-Total:</b>                                 | 52,800,000     | 52,800,000     |             |
| 2220200 | <b>Daryeelka Hantida kale</b>                     |                |                |             |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                  | 1,090,685.0    | 1,090,685      | -           |
| 2220214 | Daryelka Masaajidada iyo Dug. Diiniga             | 50,000,000     | 50,000,000     | -           |
|         | <b>Sub-Total:</b>                                 | 51,090,685.0   | 51,090,685     | -           |
| 2640100 | <b>Deeqaha Waxbarasho</b>                         |                |                |             |
| 2640101 | Kh. Qalin-Jabinta Ardayda Ethiopia.               | 303,000,000    | 303,000,000    |             |
|         | <b>Sub-Total:</b>                                 | 303,000,000    | 303,000,000    |             |
| 3110000 | <b>Iibsiga Hantidda Raagta.</b>                   |                |                | -           |
| 3110700 | <b>Iibsiga Gaadiidka</b>                          |                |                |             |
| 3110701 | Gaadiidka & Mishiinada                            |                |                | -           |
|         | <b>Sub-Total:</b>                                 | -              | -              | -           |
| 3110200 | <b>Dhismayaasha</b>                               |                |                | -           |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada | -              | -              | -           |
|         | <b>Sub-Total:</b>                                 | -              | -              | -           |
| 2640400 | <b>Kaalmooyinka Oeybaha kale ee dawladda</b>      |                |                | -           |
| 2640417 | Kalmadd Machadka Tababarka Shaqaalaha CSI         | 2,985,665,200  | 3,185,665,200  | 200,000,000 |
|         | <b>Sub-Total:</b>                                 | 2,985,665,200  | 3,185,665,200  | 200,000,000 |
| 2400100 | <b>Deeqaha Baanka Aduunka</b>                     |                |                | -           |
| 2400101 | Mashruuca CSSP                                    |                |                | -           |
|         | <b>sub-Total:</b>                                 | -              | -              | -           |
|         | <b>Grand Total</b>                                | 10,427,989,821 | 11,210,554,159 | 782,564,338 |

# HANTI-DHAWRKA GUUD EE QARANKA

| Madax   | 071 HANTI-DHAWRKA GUUD EE QARANKA                    |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,389,548,160        | 1,251,787,680        | (137,760,480)      |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn+Gudomiye           | 121,680,000          | 329,280,000          | 207,600,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 126,000,000          | 268,800,000          | 142,800,000        |
| 2110303 | Gunno Hawleed (hanti-dhowrida)                       | 2,030,400,000        | 1,816,800,000        | (213,600,000)      |
| 2120000 | Kharashka Adeega Shaqaalaha.                         |                      |                      | -                  |
| 2120201 | Caymiska shaqaalaha.                                 | -                    | -                    | -                  |
|         | <b>Sub-Total:</b>                                    | <b>3,667,628,160</b> | <b>3,666,667,680</b> | <b>(960,480)</b>   |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 64,700,000           | 50,000,000           | (14,700,000)       |
| 2210102 | Isticmaalka Biyaha                                   |                      | 20,000,000           | 20,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>64,700,000</b>    | <b>70,000,000</b>    | <b>5,300,000</b>   |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 30,304,400           | 30,304,400           |                    |
|         | <b>Sub-Total</b>                                     | <b>30,304,400</b>    | <b>30,304,400</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 395,000,000          | 395,000,000          | -                  |
|         | <b>Sub-Total</b>                                     | <b>395,000,000</b>   | <b>395,000,000</b>   | <b>-</b>           |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 15,863,120           | 15,863,120           |                    |
|         | <b>Sub-Total:</b>                                    | <b>15,863,120</b>    | <b>15,863,120</b>    | <b>-</b>           |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |                    |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   |                      | 226,078,910          | 226,078,910        |
|         | <b>Sub-Total</b>                                     |                      | <b>226,078,910</b>   | <b>226,078,910</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |
| 2211100 | Alaabta Xafiisyada                                   | -                    | -                    | -                  |
| 2211101 | libsiga Alaabta Xafiisyadda (Stationery).            | 65,361,200           | 65,361,200           |                    |



# HANTI-DHAWRKA GUUD EE QARANKA

|         |                                                   |                |                |             |
|---------|---------------------------------------------------|----------------|----------------|-------------|
|         | Sub-Total                                         | 65,361,200     | 65,361,200     |             |
| 2211200 | Kharashka Shiidaalka & Saliidaha                  |                |                |             |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                | 190,000,000    | 240,000,000    | 50,000,000  |
|         | Sub-Total:                                        | 190,000,000    | 240,000,000    | 50,000,000  |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta             |                |                |             |
| 2211337 | Kh. Samaynta Xisaab xidhka                        | 300,000,000    | 400,000,000    | 100,000,000 |
| 2211341 | Barnaamijyadda Hawlaha Shaqo                      | 6,000,000,000  | 6,000,000,000  | -           |
| 2211387 | Kharashyadda yaryar ee xafiisyadda                | 11,550,000     | 11,550,000     | -           |
|         | Sub-Total                                         | 6,311,550,000  | 6,411,550,000  | 100,000,000 |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.             |                |                | -           |
| 2220100 | Daryeelka Gaadiidka                               |                |                |             |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 100,000,000    | 100,000,000    | -           |
|         | Sub-Total                                         | 100,000,000    | 100,000,000    |             |
| 2220200 | Daryeelka Hantida kale                            |                |                |             |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                  | 1,042,720      | 1,042,720      | -           |
|         | Sub-Total:                                        | 1,042,720      | 1,042,720      | -           |
| 3110000 | libsiga Hantidda Raagta.                          |                |                | -           |
| 3110700 | libsiga Gaadiidka                                 |                |                |             |
| 3110701 | Gaadiidka & Mishiinada                            |                | 200,000,000    | 200,000,000 |
|         | Sub-Total:                                        | -              | 200,000,000    | 200,000,000 |
| 3110200 | Dhismayaasha                                      |                |                | -           |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada | -              | -              | -           |
|         | Sub-Total:                                        | -              | -              | -           |
|         | Grand Total                                       | 10,841,449,600 | 11,421,868,030 | 580,418,430 |

# MADAXTOOYADDA

| Madax   | 081 MADAXTOOYADA                                     |                      |                       |                      |
|---------|------------------------------------------------------|----------------------|-----------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis.2018            | Miis.2019             | Faraq                |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                       |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah.                   | 1,917,897,696        | 2,613,701,376         | 695,803,680          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                       |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn.                   | 85,320,000           | 3,481,848,000         | 3,396,528,000        |
| 2110300 | Gunnooyin                                            |                      |                       |                      |
| 2110301 | Gunnada Xil.                                         | 2,112,000,000        | 350,400,000           | (1,761,600,000)      |
| 2110303 | Gunno Hawleed                                        | 5,595,600,000        | 6,595,600,000         | 1,000,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>9,710,817,696</b> | <b>13,041,549,376</b> | <b>3,330,731,680</b> |
| 2120000 | Kharashka Adeega Shaqaalaha.                         |                      |                       | -                    |
| 2120103 | Hawl-gab.                                            | 238,410,000          |                       | (238,410,000)        |
| 2120104 | Liiltirka.                                           | -                    | -                     | -                    |
| 2120201 | Caymiska shaqaalaha.                                 | -                    | -                     | -                    |
| 2120203 | Daawaynta & Caafimaadka.                             | 416,000,000          | 499,200,000           | 83,200,000           |
|         | <b>Sub-Total:</b>                                    | <b>654,410,000</b>   | <b>499,200,000</b>    | <b>(155,210,000)</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                       | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                       | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                       |                      |
| 2210101 | Isticmaalka Nalka                                    | 100,800,000          | 100,800,000           | -                    |
| 2210102 | Isticmaalka Biyaha                                   |                      | 131,040,000           | 131,040,000          |
|         | <b>Sub-Total:</b>                                    | <b>100,800,000</b>   | <b>231,840,000</b>    | <b>131,040,000</b>   |
| 2210200 | Isgaadhsiinta                                        |                      |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 593,048,000          | 793,048,000           | 200,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>593,048,000</b>   | <b>793,048,000</b>    | <b>200,000,000</b>   |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                              | 400,000,000          | 400,000,000           | -                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 313,380,000          | 407,394,000           | 94,014,000           |
|         | <b>Sub-Total</b>                                     | <b>713,380,000</b>   | <b>807,394,000</b>    | <b>94,014,000</b>    |
| 2210400 | Kharashka Safarada Debadda                           |                      |                       | -                    |
| 2210401 | Noolka Safaradda Dibadda.                            | 2,685,000,500        | 2,685,000,500         | -                    |
|         | <b>Sub-Total</b>                                     | <b>2,685,000,500</b> | <b>2,685,000,500</b>  |                      |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                       |                      |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 400,000,000          | 400,000,000           | -                    |
| 2210504 | Kharashka Wacyigelinta (Saxaafada)                   |                      | 150,000,000           | 150,000,000          |
|         | <b>Sub-Total</b>                                     | <b>400,000,000</b>   | <b>550,000,000</b>    | <b>150,000,000</b>   |
| 2210600 | Kharashak Kirada Hantida                             |                      |                       |                      |

# MADAXTOOYADDA

|                |                                                |                       |                       |                     |
|----------------|------------------------------------------------|-----------------------|-----------------------|---------------------|
| 2210602        | Ijaarka Guryaha                                |                       | 27,720,000            | 27,720,000          |
| 2210603        | Ijaarka Xafiisyada                             | 185,000,000           | 145,000,000           | (40,000,000)        |
|                | <b>Sub-Total</b>                               | <b>185,000,000</b>    | <b>172,720,000</b>    | <b>(12,280,000)</b> |
| <b>2210700</b> | <b>Kharashka Tababarada</b>                    |                       |                       |                     |
| 2210714        | Tababarka & Imtixaanadda.                      | 15,000,000            | 95,000,000            | 80,000,000          |
|                | <b>Sub-Total</b>                               | <b>15,000,000</b>     | <b>95,000,000</b>     | <b>80,000,000</b>   |
| <b>2210800</b> | <b>Kharashka Maamuuska &amp; Martiqaadyada</b> |                       |                       |                     |
| 2210802        | Martiqaadyada & Munaasibadaha                  | 2,400,000,000         | 2,688,500,000         | 288,500,000         |
| 2210806        | Kharashka Xafiiska M/Xigeenka                  | 7,000,000,000         | 7,000,000,000         | -                   |
| 2210807        | Dhiirigelinta & Abaalmarinta                   |                       | 132,952,112           | 132,952,112         |
| 2210808        | Kharashka Nabadaynta                           | 6,707,600,000         | 7,207,600,000         | 500,000,000         |
|                | <b>Sub-Total:</b>                              | <b>16,107,600,000</b> | <b>17,029,052,112</b> | <b>921,452,112</b>  |
| <b>2211000</b> | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>   |                       |                       | -                   |
| 2211001        | Daawada                                        |                       | 120,000,000           | 120,000,000         |
| 2211016        | Dharka & Dirayska.                             | 5,460,000             | 84,850,000            | 79,390,000          |
| <b>2211100</b> | <b>Alaabta Xafiisyada</b>                      |                       |                       | -                   |
| 2211101        | Iibsiga Alaabta Xafiisyadda (Stationery).      | 150,000,000           | 195,000,000           | 45,000,000          |
|                | <b>Sub-Total</b>                               | <b>155,460,000</b>    | <b>399,850,000</b>    | <b>244,390,000</b>  |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>    |                       |                       |                     |
| 2211201        | Batroomka, Naafatadda & Saliidaha.             | 1,548,987,728         | 1,858,785,274         | 309,797,546         |
|                | <b>Sub-Total:</b>                              | <b>1,548,987,728</b>  | <b>1,858,785,274</b>  | <b>309,797,546</b>  |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>   |                       |                       |                     |
| 2211334        | Kharashka Gobolada (Guryaha Martida)           |                       | 400,000,000           | 400,000,000         |

# MADAXTOOYADDA

|                |                                                           |                        |                        |                        |
|----------------|-----------------------------------------------------------|------------------------|------------------------|------------------------|
| 2211338        | Kh. Bilicda Xafiisyada                                    |                        | 141,244,500            | 141,244,500            |
| 2211339        | Kh. Gurmadka Ciidamada                                    | 55,000,000,000         | 55,000,000,000         | -                      |
| 2211341        | Barnaamijyadda Hawlaha Shaqo                              | 5,043,805,372          | 5,043,805,372          | -                      |
| 2211387        | Kharashyadda Yar yar ee xafiisyadda                       | 285,000,000            | 570,000,000            | 285,000,000            |
| 2211396        | Kharashka Lama Filaanka ah                                | 16,005,243,233         | 16,005,243,233         | -                      |
|                | <b>Sub-Total</b>                                          | <b>76,334,048,605</b>  | <b>77,160,293,105</b>  | <b>826,244,500</b>     |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>          |                        |                        | -                      |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                                |                        |                        |                        |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.                     | 300,000,000            | 433,500,000            | 133,500,000            |
|                | <b>Sub-Total</b>                                          | <b>300,000,000</b>     | <b>433,500,000</b>     | <b>133,500,000</b>     |
| <b>2220200</b> | <b>Daryeelka Hantida kale</b>                             |                        |                        |                        |
| 2220204        | Daryeelka Xafiisyadda & Guryaha.                          | 25,496,800             | 120,000,000            | 94,503,200             |
|                | <b>Sub-Total:</b>                                         | <b>25,496,800</b>      | <b>120,000,000</b>     | <b>94,503,200</b>      |
| <b>2640400</b> | <b>Kaalmooyinka</b>                                       |                        |                        | -                      |
| 2640429        | Kaalmooyinka Guud                                         | 3,000,000,000          | 3,000,000,000          | -                      |
|                | <b>Sub-Total:</b>                                         | <b>3,000,000,000</b>   | <b>3,000,000,000</b>   | <b>-</b>               |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                           |                        |                        | -                      |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                                  |                        |                        |                        |
| 3110701        | Gaadiidka & Mishiinada                                    |                        | 600,000,000            | 600,000,000            |
| 3111002        | libsiga Qalabka Xafiisyada                                | 312,000,000            | 312,000,000            | -                      |
| 3111010        | libsiga Qalabka Nalka Iyo Biyaha                          | 28,059,500             | 118,458,000            | 90,398,500             |
| 3111124        | libsiga Hantida Kale Ee Dowlada                           | 9,859,500              | 9,859,500              | -                      |
|                | <b>Sub-Total:</b>                                         | <b>349,919,000</b>     | <b>1,040,317,500</b>   | <b>690,398,500</b>     |
| <b>3110200</b> | <b>Dhismayaasha</b>                                       |                        |                        | -                      |
| 3110202        | Dhis. Xafiisyadda, Dugsiyadda, Cisbitaaladda.             | 4,800,000,000          | 6,805,978,000          | 2,005,978,000          |
| 3110202        | Dhis. Xafiisyadda, Dugsiyadda, Cisbitaaladda(M.Ceerigabo) |                        | 1,000,000,000          | 1,000,000,000          |
| 3110299        | Dhismayaasha kale (Qaybta Booliska Gabiley)               | 448,604,400            | 224,361,800            | (224,242,600)          |
|                | <b>Sub-Total:</b>                                         | <b>5,248,604,400</b>   | <b>8,030,339,800</b>   | <b>2,781,735,400</b>   |
| <b>5210500</b> | <b>Bixinta Deymaha Qaranka</b>                            |                        |                        | -                      |
| 5210503        | Bilasha Taagan                                            | 2,543,810,313          |                        | (2,543,810,313)        |
|                | <b>Sub-Total:</b>                                         | <b>2,543,810,313</b>   | <b>-</b>               | <b>(2,543,810,313)</b> |
|                | <b>Grand Total</b>                                        | <b>120,671,383,042</b> | <b>127,947,889,667</b> | <b>7,276,506,625</b>   |

# CIIDANKA ILAALADA MADAXTOOYADA

| Madax   | 082 CIIDANKA ILAALADA MADAXTOOYADA                   |                      |                       |
|---------|------------------------------------------------------|----------------------|-----------------------|
| M/Xige  | Faahfaahin                                           | Miis.2018            | Miis.2019             |
| 2110000 | Mushaharka & Gunnada                                 |                      |                       |
| 2110100 | Kharashka Shaqaalaha.                                |                      |                       |
| 2110112 | Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada | 6,112,056,000        | 6,271,634,112         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                       |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | -                    | -                     |
| 2110300 | Gunnooyin                                            |                      |                       |
| 2110301 | Gunnada Xil                                          | 752,867,000          | 752,867,000           |
| 2110306 | Gunno Ilaalo                                         | 2,709,120,000        | 3,509,120,000         |
|         | <b>Sub-Total:</b>                                    | <b>9,574,043,000</b> | <b>10,533,621,112</b> |
| 2120000 | Kharashka Adeega Shaqaalaha.                         |                      |                       |
| 2120200 | Daryeelka Bulshada                                   |                      |                       |
| 2120201 | Caymiska shaqaalaha.                                 | -                    | -                     |
| 2120203 | Daawaynta & Caafimaadka.                             | 480,000,000          | 560,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>480,000,000</b>   | <b>560,000,000</b>    |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                       |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                       |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                       |
| 2210101 | Isticmaalka Nalka                                    | 55,000,000           | 55,000,000            |
| 2210102 | Isticmaalka Biyaha                                   |                      | 20,000,000            |
|         | <b>Sub-Total:</b>                                    | <b>55,000,000</b>    | <b>75,000,000</b>     |
| 2210200 | Isgaadhsiinta                                        |                      |                       |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 20,000,000           | 20,000,000            |
|         | <b>Sub-Total:</b>                                    | <b>20,000,000</b>    | <b>20,000,000</b>     |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                       |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                       |
| 2210303 | Habeen-dhaxyada Gudaha                               | 106,754,999          | 106,754,999           |
|         | <b>Sub-Total:</b>                                    | <b>106,754,999</b>   | <b>106,754,999</b>    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                       |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 3,062,500            | 3,062,500             |
|         | <b>Sub-Total:</b>                                    | <b>3,062,500</b>     | <b>3,062,500</b>      |
| 2210600 | Kharashka Kirada Hantida                             |                      |                       |
| 2210603 | Ijaarka Xafiisyada                                   | -                    | -                     |
|         | <b>Sub-Total:</b>                                    | <b>-</b>             | <b>-</b>              |
| 2210700 | Kharashka Tababarada                                 |                      |                       |
| 2210714 | Tababarka & Imtixaanadda.                            | 158,280,000          | 158,280,000           |
|         | <b>Sub-Total:</b>                                    | <b>158,280,000</b>   | <b>158,280,000</b>    |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                       |
| 2210802 | Martiqaadyada & Munaasibadaha                        | 14,000,000           | 14,000,000            |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   | 96,000,000           | 226,199,980           |
| 2210808 | Kharashka Nabadaynta                                 | 1,037,000,000        | 1,037,000,000         |

# CIIDANKA ILAALADA MADAXTOOYADA

|                |                                                   |                       |                       |
|----------------|---------------------------------------------------|-----------------------|-----------------------|
|                | <b>Sub-Total:</b>                                 | <b>1,147,000,000</b>  | <b>1,277,199,980</b>  |
| <b>2211000</b> | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>      |                       |                       |
| 2211001        | Daawada                                           | 137,409,225           | 137,409,225           |
| 2211015        | Raashinka & Wixii Raaca                           | 8,429,253,200         | 9,015,351,200         |
| 2211016        | Dharka & Dirayska.                                | 1,045,500,000         | 1,245,500,000         |
| 2211021        | Gogosha & Maacuunka                               | 421,900,000           | 421,900,000           |
|                | <b>Sub-Total:</b>                                 | <b>10,034,062,425</b> | <b>10,820,160,425</b> |
| 2211100        | Alaabta Xafiisyada                                |                       |                       |
| 2211101        | libsiga Alaabta Xafiisyadda (Stationery).         | 20,000,000            | 20,000,000            |
|                | <b>Sub-Total:</b>                                 | <b>20,000,000</b>     | <b>20,000,000</b>     |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>       |                       |                       |
| 2211201        | Batrootka, Naafatadda & Saliidaha.                | 440,000,000           | 440,000,000           |
|                | <b>Sub-Total:</b>                                 | <b>440,000,000</b>    | <b>440,000,000</b>    |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>      |                       |                       |
| 2211341        | Barnaamijyadda Hawlaha Shaqo                      | 65,000,000            | 65,000,000            |
| 2211387        | Kharashyadda yar yar ee xafiisyadda               | 10,500,000            | 10,500,000            |
|                | <b>Sub-Total:</b>                                 | <b>75,500,000</b>     | <b>75,500,000</b>     |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                       |                       |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                        |                       |                       |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.             | 250,000,000           | 250,000,000           |
|                | <b>Sub-Total:</b>                                 | <b>250,000,000</b>    | <b>250,000,000</b>    |
| 2220200        | Daryeelka Hantida kale                            |                       |                       |
| 2220204        | Daryeelka Xafiisyadda & Guryaha.                  | 8,000,000             | 8,000,000             |
|                | <b>Sub-Total:</b>                                 | <b>8,000,000</b>      | <b>8,000,000</b>      |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                   |                       |                       |
| 3110700        | libsiga Gaadiidka                                 |                       |                       |
| 3110701        | Gaadiidka & Mishiinada                            |                       | 237,012,000           |
| 3111010        | Qalabka Nalka & Biyaha.                           | -                     | -                     |
|                | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>237,012,000</b>    |
| <b>3111100</b> | <b>libsiga Qalabka Kale</b>                       |                       |                       |
| 3111111        | Qalabka Boosaha & Isgaadhsiinta ( one time)       | 148,000,000           | 148,000,000           |
| 3111124        | libsiga Hantida kale ee dowlada( Qalabka Cidanka) | 140,000,000           | 140,000,000           |
|                | <b>Sub-Total:</b>                                 | <b>288,000,000</b>    | <b>288,000,000</b>    |
| 3110200        | <b>Dhismayaasha</b>                               |                       |                       |
| 3110202        | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada |                       |                       |
|                | <b>Sub-Total:</b>                                 |                       | <b>-</b>              |
| <b>5210500</b> | <b>Biilasha Taagan</b>                            |                       |                       |
| 5210503        | Biilasha Taagan                                   | 1,191,924,060         |                       |
|                | <b>Sub-Total:</b>                                 | <b>1,191,924,060</b>  | <b>-</b>              |
|                | <b>Grand Total</b>                                | <b>23,851,626,984</b> | <b>24,872,591,016</b> |



# CIDANKA ILAALADA MADAXTOOYADA

|                 |
|-----------------|
| 130,199,980     |
| -               |
| -               |
| 586,098,000     |
| 200,000,000     |
| -               |
| 786,098,000     |
|                 |
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| -               |
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| -               |
| -               |
| -               |
|                 |
| 237,012,000     |
| -               |
| 237,012,000     |
|                 |
| -               |
| -               |
| -               |
|                 |
| -               |
| -               |
| -               |
|                 |
| (1,191,924,060) |
| (1,191,924,060) |
| 1,020,964,032   |



# GARYAQAANKA GUUD

| Madax   | 083 GARYAQAANKA GUUD                                 |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis 2018            | Miis 2019            | Faraq              |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah.                   | 455,000,832          | 468,426,816          | 13,425,984         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn.                   | 120,000,000          | 471,600,000          | 351,600,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil.                                         | 156,000,000          | 237,600,000          | 81,600,000         |
| 2110303 | Guno hawleed                                         | 594,720,000          | 1,016,064,000        | 421,344,000        |
|         | <b>Sub-Total:</b>                                    | <b>1,325,720,832</b> | <b>2,193,690,816</b> | <b>867,969,984</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 15,000,000           | 15,000,000           |                    |
| 2210102 | Isticmaalka Biyaha                                   |                      | 5,000,000            | 5,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>15,000,000</b>    | <b>20,000,000</b>    | <b>5,000,000</b>   |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 13,750,000           | 13,750,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>13,750,000</b>    | <b>13,750,000</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 10,000,000           | 10,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>10,000,000</b>    | <b>10,000,000</b>    |                    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 2,000,000            | 2,000,000            |                    |
|         | <b>Sub-Total:</b>                                    | <b>2,000,000</b>     | <b>2,000,000</b>     |                    |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   | 76,000,000           | 76,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>76,000,000</b>    | <b>76,000,000</b>    |                    |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                    |
| 2210714 | Tababarka & Imtixaanadda.                            | -                    | -                    |                    |
|         | <b>Sub-Total:</b>                                    | <b>-</b>             | <b>-</b>             |                    |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |                    |
| 2210802 | Martiqaadyada & Munaasibadaha                        |                      |                      |                    |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   | 50,000,000           | 59,758,892           | 9,758,892          |
| 2210808 | Kharashka Nabadaynta                                 |                      |                      |                    |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>    | <b>59,758,892</b>    | <b>9,758,892</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |
| 2211016 | Dharka & Dirayska.                                   |                      |                      | -                  |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                    |
| 2211101 | libsiga Alaabta Xafiisyadda (Stationery).            | 20,000,000           | 20,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>20,000,000</b>    | <b>20,000,000</b>    |                    |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                      |                      |                    |
| 2211201 | Batoolka, Naafatadda & Saliidaha.                    | 99,600,000           | 99,600,000           | -                  |
|         | <b>Sub-Total:</b>                                    | <b>99,600,000</b>    | <b>99,600,000</b>    | <b>-</b>           |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta                |                      |                      |                    |
| 2211326 | Kharashka Garsooreyaasha                             | 30,000,000           | 30,000,000           |                    |

## GARYAQAANKA GUUD

|                |                                                    |                      |                      |                    |
|----------------|----------------------------------------------------|----------------------|----------------------|--------------------|
| 2211341        | Barnaamijyadda Hawlaha Shaqo                       | 80,000,000           | 80,000,000           |                    |
| 2211352        | Kh/Diyaarinta, Dib u habaynta & Faafinta Shuruucda | 210,000,000          | 270,000,000          | 60,000,000         |
| 2211387        | Kharashyada yar yar ee xafiisyadda                 | 5,000,000            | 5,000,000            | -                  |
|                | <b>Sub-Total:</b>                                  | <b>325,000,000</b>   | <b>385,000,000</b>   | <b>60,000,000</b>  |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>   |                      |                      | -                  |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                         |                      |                      |                    |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.              | 41,000,000           | 41,000,000           | -                  |
|                | <b>Sub-Total:</b>                                  | <b>41,000,000</b>    | <b>41,000,000</b>    |                    |
| 2220200        | Daryeelka Hantida kale                             |                      |                      |                    |
| 2220204        | Daryeelka Xafiisyadda & Guryaha.                   | 500,000              | 30,000,000           | 29,500,000         |
|                | <b>Sub-Total:</b>                                  | <b>500,000</b>       | <b>30,000,000</b>    | <b>29,500,000</b>  |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                    |                      |                      | -                  |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                           |                      |                      |                    |
| 3110701        | Gaadiidka & Mishiinada                             |                      |                      |                    |
| 3111002        | Qalabka Xafiisyada & Guryaha                       | 80,000,000           | 80,000,000           | -                  |
| 3111010        | Qalabka Nalka & Biyaha.                            | -                    | -                    | -                  |
| 3111124        | libsiga Hantidda kale ee dowladda                  |                      |                      | -                  |
|                | <b>Sub-Total:</b>                                  | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>-</b>           |
| <b>3110200</b> | <b>Dhismayaal</b>                                  |                      |                      | -                  |
| 3110202        | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada  | -                    | -                    | -                  |
|                | <b>Sub-Total:</b>                                  | <b>-</b>             | <b>-</b>             | <b>-</b>           |
|                | <b>Grand Total</b>                                 | <b>2,058,570,832</b> | <b>3,030,799,708</b> | <b>972,228,876</b> |

# HAY'ADDA SIRDOONKA QARANKA

| Madax   | 084 HAY'ADDA SIRDOONKA QARANKA                       |                      |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018           | Miis. 2019           | Faraq                |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                      |
| 2110110 | Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Sirdo    | 6,601,390,848        | 7,938,960,048        | 1,337,569,200        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan joogtada ahyn              | 576,000,000          | 684,000,000          | 108,000,000          |
| 2110300 | Gunnooyin                                            |                      |                      |                      |
| 2110301 | Gunnada XII                                          | 640,260,000          | 640,260,000          | -                    |
|         | <b>Sub-Total:</b>                                    | <b>7,817,650,848</b> | <b>9,263,220,048</b> | <b>1,445,569,200</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 25,000,000           | 25,000,000           | -                    |
| 2210102 | Isticmaalka Biyaha                                   |                      | 10,000,000           | 10,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>25,000,000</b>    | <b>35,000,000</b>    | <b>10,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 50,000,000           | 50,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>    | <b>50,000,000</b>    |                      |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              | 50,000,000           | 50,000,000           |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 50,000,000           | 50,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>100,000,000</b>   |                      |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 30,000,000           | 30,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>30,000,000</b>    | <b>30,000,000</b>    |                      |
| 2210600 | Kharashak Kirada Hantida                             |                      |                      |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 30,000,000           | 30,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>30,000,000</b>    | <b>30,000,000</b>    |                      |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |                      |
| 2210802 | Martiqaadyada & Munaasibadaha                        | 50,000,000           | 50,000,000           |                      |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   |                      | 165,395,001          | 165,395,001          |
| 2210808 | Kharashka Nabadaynta                                 | 1,300,000,000        | 1,300,000,000        |                      |
|         | <b>Sub-Total:</b>                                    | <b>1,350,000,000</b> | <b>1,515,395,001</b> | <b>165,395,001</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                    |
| 2211001 | Daawada                                              | 100,000,000          | 100,000,000          |                      |
| 2211015 | Rashinka Iyo Wixii Soo Raaca                         | 1,226,585,380        | 1,524,600,000        | 298,014,620          |
| 2211016 | Dharka & Dirayska.                                   |                      |                      | -                    |

## HAY'ADDA SIRDOONKA QARANKA

|                |                                                   |                       |                       |                      |
|----------------|---------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211021        | Gogosha iyo Macuunta                              | 20,000,000            | 20,000,000            |                      |
| <b>2211100</b> | <b>Alaabta Xafiisyada</b>                         |                       |                       |                      |
| 2211101        | libsiga Alaabta Xafiisyadda (Stationery).         | 100,000,000           | 100,000,000           |                      |
|                | <b>Sub-Total:</b>                                 | <b>1,446,585,380</b>  | <b>1,744,600,000</b>  | 298,014,620          |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>       |                       |                       |                      |
| 2211201        | Batrootka, Naafatadda & Saliidaha.                | 640,000,000           | 640,000,000           |                      |
|                | <b>Sub-Total:</b>                                 | <b>640,000,000</b>    | <b>640,000,000</b>    | -                    |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>      |                       |                       |                      |
| 2211303        | Kh. Noolka & Sahaysiinta Maxaabiista              | 20,000,000            | 20,000,000            |                      |
| 2211325        | Kh/Markhatiyada iyo Danbi Baadhista               | 30,000,000            | 30,000,000            |                      |
| 2211341        | Barnmaajiyada Hawlaha Shaqo                       | 1,000,000,000         | 1,000,000,000         |                      |
| 2211387        | Kharashyadda Yar Yar Ee Xafiisyadda               | 15,000,000            | 15,000,000            |                      |
|                | <b>Sub-Total:</b>                                 | <b>1,065,000,000</b>  | <b>1,065,000,000</b>  |                      |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                       |                       | -                    |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                        |                       |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.             | 300,000,000           | 300,000,000           | -                    |
|                | <b>Sub-Total:</b>                                 | <b>300,000,000</b>    | <b>300,000,000</b>    |                      |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                     |                       |                       |                      |
| 2220204        | Daryeelka Xafiisyadda & Guryaha.                  | 20,000,000            | 20,000,000            | -                    |
| 2220212        | Daryeelka Qalabka Isgaadhsiinta                   | 10,000,000            | 10,000,000            | -                    |
|                | <b>Sub-Total:</b>                                 | <b>30,000,000</b>     | <b>30,000,000</b>     | -                    |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                   |                       |                       | -                    |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                          |                       |                       |                      |
| 3110701        | Gaadiidka & Mishiinada                            |                       |                       |                      |
| 3111002        | Qalabka Xafiisyada & Guryaha                      | -                     | -                     | -                    |
| 3111010        | Qalabka Nalka & Biyaha.                           | 15,000,000            | 15,000,000            | -                    |
| 3111111        | Qalabaka Boosaha & Isgaadhsiinta.                 | 20,000,000            | 20,000,000            | -                    |
|                | <b>Sub-Total:</b>                                 | <b>35,000,000</b>     | <b>35,000,000</b>     | -                    |
| <b>3110200</b> | <b>Dhismayaasha</b>                               | -                     | -                     | -                    |
| 3110202        | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada | -                     | -                     | -                    |
|                | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>-</b>              | <b>-</b>             |
|                | <b>Grand Total</b>                                | <b>12,919,236,228</b> | <b>14,838,215,049</b> | <b>1,918,978,821</b> |

# JIMCIYADA MUJAAHIDIINTA SOOYAAL

| Madax   | 085 JIMCIYADA MUJAAHIDIINTA SOOYAAL               |                      |                      |                    |
|---------|---------------------------------------------------|----------------------|----------------------|--------------------|
| 2110000 | Mushaharka & Gunnada                              | Miis.2018            | Miis.2019            | Faraq              |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                 |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                 | 800,000,000          | 800,000,000          | -                  |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn          |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                 | 200,000,000          | 200,000,000          | -                  |
| 2110300 | Gunnooyin                                         |                      |                      |                    |
| 2110301 | Gunnada Xil                                       | -                    | 48,000,000           | 48,000,000         |
| 2110303 | Gunno hawleed                                     | -                    | -                    | -                  |
|         | <b>Sub-Total:</b>                                 | <b>1,000,000,000</b> | <b>1,048,000,000</b> | <b>48,000,000</b>  |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.            |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.              |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                             |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                 | 9,000,000            | 9,000,000            | -                  |
| 2210102 | Isticmaalka Biyaha                                |                      | 3,000,000            | 3,000,000          |
|         | <b>Sub-Total:</b>                                 | <b>9,000,000</b>     | <b>12,000,000</b>    | <b>3,000,000</b>   |
| 2210200 | Isgaadhsiinta                                     |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.              | -                    | -                    | -                  |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             | <b>-</b>           |
| 2210300 | Kharashka Safarada Gudaha                         |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                            |                      |                      | -                  |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             | <b>-</b>           |
| 2210600 | Kharashak Kirada Hantida                          |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                | 495,550,000          | 595,000,000          | 99,450,000         |
|         | <b>Sub-Total:</b>                                 | <b>495,550,000</b>   | <b>595,000,000</b>   | <b>99,450,000</b>  |
| 2210700 | Kharashka Tababarada                              |                      |                      |                    |
| 2210714 | Tababarka & Imtixaanadda.                         | 100,000,000          | 100,000,000          |                    |
|         | <b>Sub-Total:</b>                                 | <b>100,000,000</b>   | <b>100,000,000</b>   |                    |
| 2210800 | Kharashka Maamuuska & Martiqaadyada               |                      |                      |                    |
| 2210802 | Martiqaadyada & Munaasibadaha                     | 350,000,000          | 350,000,000          |                    |
|         | <b>Sub-Total:</b>                                 | <b>350,000,000</b>   | <b>350,000,000</b>   | <b>-</b>           |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.             |                      |                      | -                  |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta             | -                    | -                    | -                  |
| 2211330 | Kh. Baadhista iyo R/Raaca Taariikhda duuga ah     | 100,000,000          | 100,000,000          | -                  |
|         | <b>Sub-Total:</b>                                 | <b>100,000,000</b>   | <b>100,000,000</b>   | <b>-</b>           |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.             |                      |                      | -                  |
| 2220200 | Daryeelka Hantida Kale                            | -                    | -                    | -                  |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                  | 30,000,000           | 30,000,000           | -                  |
|         | <b>Sub-Total:</b>                                 | <b>30,000,000</b>    | <b>30,000,000</b>    | <b>-</b>           |
| 3110000 | Iibsiga Hantidda Raagta.                          | -                    | -                    | -                  |
| 3110700 | Iibsiga Gaadiidka                                 |                      |                      |                    |
| 3110701 | Gaadiidka & Mishiinada                            |                      |                      |                    |
| 3111002 | Qalabka Xafiisyada & Guryaha.                     | -                    | -                    | -                  |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             | <b>-</b>           |
| 3110200 | Dhismayaasha                                      |                      |                      |                    |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada |                      |                      | -                  |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             | <b>-</b>           |
|         | <b>Grand Total</b>                                | <b>2,084,550,000</b> | <b>2,235,000,000</b> | <b>150,450,000</b> |

## WASAARADDA ARIMAHA DIBADA IYO ISKAASHIGA CAALAMIGA AH

| Madax   | 091 WASAARADDA ARIMAHA DIBADDA & IS.                 |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,049,080,032        | 1,043,108,352        | (5,971,680)        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiro             | 194,400,000          | 445,200,000          | 250,800,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 342,000,000          | 380,400,000          | 38,400,000         |
| 2110303 | Gunno Hawleed                                        | 993,840,000          | 1,159,200,000        | 165,360,000        |
| 2110306 | Gunno Ilaalo                                         | 36,000,000           | 36,000,000           |                    |
| 2120000 | Kharashka Adeega Shaqaalaha.                         | -                    | -                    | -                  |
| 2120104 | Liiltir                                              | -                    | -                    | -                  |
|         | <b>Sub-Total:</b>                                    | <b>2,615,320,032</b> | <b>3,063,908,352</b> | <b>448,588,320</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 111,500,000          | 70,000,000           | (41,500,000)       |
| 2210102 | Isticmaalka Biyaha                                   |                      | 41,500,000           | 41,500,000         |
|         | <b>Sub-Total:</b>                                    | <b>111,500,000</b>   | <b>111,500,000</b>   | <b>-</b>           |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 200,000,000          | 200,000,000          | -                  |
|         | <b>Sub-Total:</b>                                    | <b>200,000,000</b>   | <b>200,000,000</b>   | <b>-</b>           |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 16,220,400           | 16,220,400           |                    |
|         | <b>Sub-Total:</b>                                    | <b>16,220,400</b>    | <b>16,220,400</b>    |                    |
| 2210400 | Kharashka Safarada Debadda                           |                      |                      |                    |
| 2210401 | Noolka Safaradda Dibadda.                            | 1,000,000,000        | 1,000,000,000        | -                  |
| 2210407 | Kharashka Hawsha Iskaashiga Caalimaga Ah             | 200,000,000          | 200,000,000          | -                  |
|         | <b>Sub-Total:</b>                                    | <b>1,200,000,000</b> | <b>1,200,000,000</b> | <b>-</b>           |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 44,315,600           | 44,315,600           |                    |
|         | <b>Sub-Total:</b>                                    | <b>44,315,600</b>    | <b>44,315,600</b>    |                    |
| 2210600 | Kharashak Kirada Hantida                             |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   | 32,990,688           | 32,990,688           |                    |
|         | <b>Sub-Total:</b>                                    | <b>32,990,688</b>    | <b>32,990,688</b>    |                    |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |                    |
| 2210802 | Martiqaadyada & Munaasibadaha                        | 320,000,000          | 320,000,000          | -                  |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   |                      | 72,114,092           | 72,114,092         |
|         | <b>Sub-Total:</b>                                    | <b>320,000,000</b>   | <b>392,114,092</b>   | <b>72,114,092</b>  |

## WASAARADDA ARIMAHA DIBADA IYO ISKAASHIGA CAALAMIGA AH

|         |                                                   |                       |                       |                      |
|---------|---------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.             |                       |                       | -                    |
| 2211016 | Dharka & Dirayska.                                | -                     | 50,000,000            | 50,000,000           |
| 2211100 | Alaabta Xafiisyada                                |                       |                       |                      |
| 2211101 | libsiga Alaabta Xafiisyadda (Stationery).         | 40,000,000            | 60,000,000            | 20,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>40,000,000</b>     | <b>110,000,000</b>    | <b>70,000,000</b>    |
| 2211200 | Kharashka Shiidaalka & Saliidaha                  |                       |                       |                      |
| 2211201 | Batoolka, Naafatadda & Saliidaha.                 | 250,000,000           | 350,000,000           | 100,000,000          |
|         | <b>Sub-Total:</b>                                 | <b>250,000,000</b>    | <b>350,000,000</b>    | <b>100,000,000</b>   |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta             |                       |                       |                      |
| 2211316 | Kh. Safaaradaha & Qunsuliyadaha                   | 8,550,400,000         | 10,000,000,000        | 1,449,600,000        |
| 2211342 | Kh. Gaarka ah                                     | 194,000,000           | 194,000,000           |                      |
| 2211348 | Sanduuqa Aqoonsi Raadinta                         | 15,000,000,000        | 15,000,000,000        |                      |
| 2211364 | Kh. Xafiiska La dagaalanka Burcad Badeeda         | 388,000,000           | 988,000,000           | 600,000,000          |
| 2211341 | Barnmaajiyada Hawlaha Shaqo                       | 81,000,000            | 81,000,000            |                      |
|         | <b>Sub-Total:</b>                                 | <b>24,213,400,000</b> | <b>26,263,000,000</b> | <b>2,049,600,000</b> |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.             |                       |                       | -                    |
| 2220100 | Daryeelka Gaadiidka                               |                       |                       |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 60,000,000            | 60,000,000            |                      |
|         | <b>Sub-Total:</b>                                 | <b>60,000,000</b>     | <b>60,000,000</b>     |                      |
| 2220200 | Daryeelka Hantida Kale                            |                       |                       | -                    |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                  | 50,000,000            | 50,000,000            | -                    |
| 2220215 | Daryeelka Hantidda kale ee Dawladda.              | -                     | -                     | -                    |
|         | <b>Sub-Total:</b>                                 | <b>50,000,000</b>     | <b>50,000,000</b>     | <b>-</b>             |
| 2640400 | Kaalmooyinka                                      |                       |                       |                      |
| 2640431 | Kaalmada Xafiiska Qurba Jooga                     | 1,900,000,000         | 1,900,000,000         | -                    |
|         | <b>Sub-Total:</b>                                 | <b>1,900,000,000</b>  | <b>1,900,000,000</b>  | <b>-</b>             |
| 3110000 | libsiga Hantidda Raagta.                          |                       |                       | -                    |
| 3110700 | libsiga Gaadiidka                                 |                       |                       |                      |
| 3110701 | Gaadiidka & Mishiinada                            |                       |                       |                      |
| 3111002 | Qalabka Xafiisyada & Guryaha                      | 50,000,000            | 50,000,000            | -                    |
| 3111010 | Qalabka Nalka & Biyaha.                           | -                     | -                     | -                    |
| 3111111 | Qalabaka Boosaha & Isgaadhsiinta.                 | -                     | -                     | -                    |
|         | <b>Sub-Total:</b>                                 | <b>50,000,000</b>     | <b>50,000,000</b>     | <b>-</b>             |
| 3110200 | Dhismayaal                                        |                       |                       | -                    |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada |                       |                       | -                    |
|         | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>-</b>              | <b>-</b>             |
|         | <b>Grand Total</b>                                | <b>31,103,746,720</b> | <b>33,844,049,132</b> | <b>2,740,302,412</b> |

# WASAARADDA CADAALADDA IYO GARSOORKA

| Madax   | 101 W. CADAALADA IYO GARSOORKA               |                      |                      |                    |
|---------|----------------------------------------------|----------------------|----------------------|--------------------|
| 2110000 | Mushaharka & Gunnada                         | Miis.2018            | Miis.2019            | Faraq              |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah            |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah            | 1,714,901,760        | 1,849,243,966        | 134,342,206        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn     |                      |                      |                    |
| 2110203 | Mushaharka Sh.J/ahayn(Wasir, Gud Xasu)       | 381,300,000          | 537,600,000          | 156,300,000        |
| 2110300 | Gunnooyin                                    |                      |                      |                    |
| 2110301 | Gunnada Xil                                  | 480,000,000          | 576,000,000          | 96,000,000         |
| 2110303 | Gunno Hawleed                                | 2,162,088,000        | 2,221,128,000        | 59,040,000         |
| 2110306 | Gunno Ilaalo                                 | 86,400,000           | 86,400,000           |                    |
|         | <b>Sub-Total:</b>                            | <b>4,824,689,760</b> | <b>5,270,371,966</b> | <b>445,682,206</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.       |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.         |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                        |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                            | 90,072,000           | 132,000,000          | 41,928,000         |
| 2210102 | Isticmaalka Biyaha                           |                      | 20,000,000           | 20,000,000         |
|         | <b>Sub-Total:</b>                            | <b>90,072,000</b>    | <b>152,000,000</b>   | <b>61,928,000</b>  |
| 2210200 | Isgaadhsiinta                                |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.         | 48,000,000           | 80,000,000           | 32,000,000         |
|         | <b>Sub-Total:</b>                            | <b>48,000,000</b>    | <b>80,000,000</b>    | <b>32,000,000</b>  |
| 2210300 | Kharashka Safarada Gudaha                    |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                      |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                       | 60,000,000           | 70,000,000           | 10,000,000         |
|         | <b>Sub-Total:</b>                            | <b>60,000,000</b>    | <b>70,000,000</b>    | <b>10,000,000</b>  |
| 2210500 | Kh.Daabacaadaha, Xayaysiisyada, Wacyigelinta |                      |                      |                    |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.             | 8,200,000            | 12,272,000           | 4,072,000          |
|         | <b>Sub-Total:</b>                            | <b>8,200,000</b>     | <b>12,272,000</b>    | <b>4,072,000</b>   |
| 2210600 | Kharashak Kirada Hantida                     |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                           | 50,000,000           | 50,000,000           |                    |
|         | <b>Sub-Total:</b>                            | <b>50,000,000</b>    | <b>50,000,000</b>    |                    |
| 2210700 | Kharashka Tababarada                         |                      |                      |                    |
| 2210714 | Tababarada & Imtixaanadda                    |                      | 240,000,000          | 240,000,000        |
|         | <b>Sub-Total:</b>                            |                      | <b>240,000,000</b>   | <b>240,000,000</b> |
| 2210800 | Kharashka Maamuuska & Martiqaadayadda        |                      |                      |                    |
| 2210802 | Martiqaadyada & Munaasibadaha                | 54,000,000           | 54,000,000           |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                 |                      | 40,030,848           | 40,030,848         |
|         | <b>Sub-Total:</b>                            | <b>54,000,000</b>    | <b>94,030,848</b>    | <b>40,030,848</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.        |                      |                      | -                  |
| 2211016 | Dharka & Dirayska.                           | -                    | -                    | -                  |
| 2211100 | Alaabta Xafiisyada                           |                      |                      |                    |
| 2211101 | Iibsiga Alaabta Xafiisyadda (Stationery).    | 60,000,000           | 90,000,000           | 30,000,000         |
|         | <b>Sub-Total:</b>                            | <b>60,000,000</b>    | <b>90,000,000</b>    | <b>30,000,000</b>  |
| 2211200 | Kharashka Shiidaalka & Saliidaha             |                      |                      |                    |
| 2211201 | Batroolka, Naafatadda & Saliidaha.           | 349,840,000          | 429,840,000          | 80,000,000         |
|         | <b>Sub-Total:</b>                            | <b>349,840,000</b>   | <b>429,840,000</b>   | <b>80,000,000</b>  |



# WASAARADDA CADAALADDA IYO GARSORKA

|         |                                                   |                      |                      |                      |
|---------|---------------------------------------------------|----------------------|----------------------|----------------------|
| 2211300 | Kharashaadka kale ee Hawl socodsiinta             |                      |                      |                      |
| 2211343 | Kharashka Ciyaaraha                               |                      | 200,000,000          | 200,000,000          |
| 2211352 | Kh.Diyaarinta, Dib u habaynta Shuruucda           |                      |                      | -                    |
| 2211366 | Kh. Xafiiska Baadhista Xasuuqa                    | 600,000,000          | 600,000,000          | -                    |
| 2211387 | Kharashyada Yar yar ee xafiisyada                 | 20,000,000           | 20,000,000           | -                    |
|         | <b>Sub-Total:</b>                                 | <b>620,000,000</b>   | <b>820,000,000</b>   | <b>200,000,000</b>   |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                      |                      | -                    |
| 2220100 | Daryeelka Gaadiidka                               |                      |                      |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 60,000,000           | 120,000,000          | 60,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>60,000,000</b>    | <b>120,000,000</b>   | <b>60,000,000</b>    |
| 2220200 | Daryeelka Hantida Kale                            |                      |                      | -                    |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                  | 3,500,000            | 50,000,000           | 46,500,000           |
|         | <b>Sub-Total:</b>                                 | <b>3,500,000</b>     | <b>50,000,000</b>    | <b>46,500,000</b>    |
| 2640400 | <b>Kaalmooyinka</b>                               |                      |                      | -                    |
| 2640419 | Kaalmada Ururka Qareenada                         | 300,000,000          | 300,000,000          | -                    |
| 2640444 | Kaalmada Guddida Dib u Habaynta Shuruucda         |                      | 1,532,664,896        | 1,532,664,896        |
|         | <b>Sub-Total:</b>                                 | <b>300,000,000</b>   | <b>1,832,664,896</b> | <b>1,532,664,896</b> |
| 3110000 | <b>Iibsiga Hantidda Raagta.</b>                   |                      |                      | -                    |
| 3110700 | <b>Iibsiga Gaadiidka</b>                          |                      |                      |                      |
| 3110701 | Gaadiidka & Mishiinada                            |                      | 200,000,000          | 200,000,000          |
| 3111002 | Qalabka Xafiisyada & Guryaha                      | -                    | -                    | -                    |
| 3111010 | Qalabka Nalka & Biyaha.                           |                      |                      | -                    |
| 3111111 | Qalabaka Boosaha & Isgaadhsiinta.                 |                      |                      | -                    |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>200,000,000</b>   | <b>200,000,000</b>   |
| 3110200 | <b>Dhismayaasha</b>                               |                      |                      | -                    |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada |                      |                      | -                    |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|         | <b>Grand Total</b>                                | <b>6,528,301,760</b> | <b>9,511,179,710</b> | <b>2,982,877,950</b> |

## CIIDANKA ASLUUBTA

| Madax   | 102 CIIDANKA ASLUUBTA                         |                       |                       |                      |
|---------|-----------------------------------------------|-----------------------|-----------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                          | Miis .2018            | Miis .2019            | Faraq                |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah             |                       |                       |                      |
| 2110103 | Mushaharka Shaqaalaha joogtada ah             | 26,678,715,840        | 28,077,507,840        | 1,398,792,000        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn      |                       |                       |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn             | -                     | -                     | -                    |
| 2110300 | Gunnooyin                                     |                       |                       |                      |
| 2110301 | Gunnada Xil                                   | 882,800,000           | 882,800,000           | -                    |
| 2110302 | Gunno Xagaayeed/Geedfuul                      |                       | 720,000,000           | 720,000,000          |
|         | <b>Sub-Total:</b>                             | <b>27,561,515,840</b> | <b>29,680,307,840</b> | <b>2,118,792,000</b> |
| 2120000 | Kharashka Adeega Shaqaalaha.                  |                       |                       | -                    |
| 2120203 | Daawada Caafimaadka                           | 300,000,000           | 300,000,000           | -                    |
|         | <b>Sub-Total:</b>                             | <b>300,000,000</b>    | <b>300,000,000</b>    | <b>-</b>             |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.        |                       |                       | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.          |                       |                       | -                    |
| 2210100 | Adeega Nalka & Biyaha                         |                       |                       |                      |
| 2210101 | Isticmaalka Nalka                             | 399,000,000           | 399,000,000           |                      |
| 2210102 | Isticmaalka Biyaha                            |                       |                       |                      |
|         | <b>Sub-Total:</b>                             | <b>399,000,000</b>    | <b>399,000,000</b>    |                      |
| 2210200 | Isgaadhsiinta                                 |                       |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.          | 17,500,000            | 17,500,000            |                      |
|         | <b>Sub-Total:</b>                             | <b>17,500,000</b>     | <b>17,500,000</b>     |                      |
| 2210300 | Kharashka Safarada Gudaha                     |                       |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                       |                       |                       |                      |
| 2210303 | Habeen-dhaxyada Gudaha                        | 14,000,000            | 14,000,000            |                      |
|         | <b>Sub-Total:</b>                             | <b>14,000,000</b>     | <b>14,000,000</b>     |                      |
| 2210500 | Kh.Daabacaadaha, Xayeysiisyada & Wacyigelinta |                       |                       |                      |
| 2210503 | Iibsiga Wargeysyada & Bugaagta.               | 21,000,000            | 21,000,000            |                      |
|         | <b>Sub-Total:</b>                             | <b>21,000,000</b>     | <b>21,000,000</b>     |                      |
| 2210600 | Kharashak Kirada Hantida                      |                       |                       |                      |
| 2210603 | Ijaarka Xafiisyada                            | 10,500,000            | 10,500,000            |                      |
|         | <b>Sub-Total:</b>                             | <b>10,500,000</b>     | <b>10,500,000</b>     |                      |
| 2210700 | Kharashka Tababarada                          |                       |                       |                      |
| 2210714 | Tababarka & Imtixaanaadka                     | 100,000,000           | 100,000,000           |                      |
|         | <b>Sub-Total:</b>                             | <b>100,000,000</b>    | <b>100,000,000</b>    |                      |
| 2210800 | Kharashka Maamuuska & Martiqaadayadda         |                       |                       |                      |
| 2210802 | Martiqaadyada & Munaasibadaha                 | 14,700,000            | 14,700,000            |                      |
| 2210807 | Dhiirigelinta & Abaal marinta                 |                       | 579,209,780           | 579,209,780          |
| 2210808 | Kharashka Nabadaynta                          | 14,700,000            | 14,700,000            | -                    |
|         | <b>Sub-Total:</b>                             | <b>29,400,000</b>     | <b>608,609,780</b>    | <b>579,209,780</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.         |                       |                       | -                    |
| 2211001 | Daawada                                       | 240,000,000           | 240,000,000           |                      |
| 2211015 | Raashinka & Wixii Raaca                       | 24,790,996,000        | 24,790,996,000        |                      |
| 2211016 | Dharka & Dirayska.                            | 1,700,000,000         | 1,900,000,000         | 200,000,000          |
| 2211021 | Gogosha & Maacuunka                           | 427,826,000           | 427,826,000           |                      |

## CIIDANKA ASLUUBTA

|                |                                                  |                       |                       |                      |
|----------------|--------------------------------------------------|-----------------------|-----------------------|----------------------|
|                | <b>Sub-Total:</b>                                | <b>27,158,822,000</b> | <b>27,358,822,000</b> | <b>200,000,000</b>   |
| <b>2211100</b> | Alaabta Xafiisyada                               |                       |                       |                      |
| 2211101        | libsiga Alaabta Xafiisyadda (Stationery).        | 41,500,000            | 41,500,000            |                      |
|                | <b>Sub-Total:</b>                                | <b>41,500,000</b>     | <b>41,500,000</b>     |                      |
| <b>2211200</b> | Kharashka Shiidaalka & Saliidaha                 |                       |                       |                      |
| 2211201        | Batroomka, Naafatadda & Saliidaha.               | 1,271,624,000         | 1,406,624,000         | 135,000,000          |
|                | <b>Sub-Total:</b>                                | <b>1,271,624,000</b>  | <b>1,406,624,000</b>  | <b>135,000,000</b>   |
| <b>2211300</b> | Kharashaadka kale ee Hawl socodsiinta            |                       |                       |                      |
| 2211303        | Noolka & Sahaysiinta Maxaabiista                 | 150,000,000           | 270,000,000           | 120,000,000          |
| 2211342        | Kharashka Gaarka ah                              | 35,339,040            | 35,339,040            | -                    |
| 2211387        | Kharashyada Yar yar ee xafiisyada                | 7,000,000             | 7,000,000             | -                    |
|                | <b>Sub-Total:</b>                                | <b>192,339,040</b>    | <b>312,339,040</b>    | <b>120,000,000</b>   |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                       |                       | <b>-</b>             |
| 2220200        | Daryeelka Gaadiidka                              |                       |                       | -                    |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 408,096,470           | 408,096,470           |                      |
|                | <b>Sub-Total:</b>                                | <b>408,096,470</b>    | <b>408,096,470</b>    |                      |
| <b>2220200</b> | Daryeelka Hantida Kale                           |                       |                       |                      |
| 2220204        | Daryeelka Xafiisyadda & Guryaha.                 | 10,500,000            | 10,500,000            | -                    |
|                | <b>Sub-Total:</b>                                | <b>10,500,000</b>     | <b>10,500,000</b>     | <b>-</b>             |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                  |                       |                       | <b>-</b>             |
| <b>3110700</b> | libsiga Gaadiidka                                |                       |                       |                      |
| 3110701        | Gaadiidka & Mishiinada                           | 350,000,000           | 350,000,000           | -                    |
| 3111002        | Qalabka Xafiisyada & Guryaha                     | -                     | -                     | -                    |
| 3111108        | libsiga Saanada (One time)                       | 400,000,000           | 400,000,000           | -                    |
| 3111120        | libsiga Mishiinada Kale                          |                       | 250,000,000           | 250,000,000          |
| 3111124        | libsiga hantida kale ( qalabka jeelasha          | 21,000,000            | 521,000,000           | 500,000,000          |
|                | <b>Sub-Total:</b>                                | <b>771,000,000</b>    | <b>1,521,000,000</b>  | <b>750,000,000</b>   |
| <b>3110200</b> | <b>Dhismeyaasha</b>                              |                       |                       | <b>-</b>             |
| 3110204        | Dhismaha Jeelasha (Burco Fourth Face)            | 1,800,000,000         | 656,400,000           | (1,143,600,000)      |
| 3110204        | Dhismaha jeelasha (Gabiley Second Face)          | 2,000,000,000         | 1,672,660,650         | (327,339,350)        |
| 3110204        | Dhismaha Jeelasha (Boorama ThirdFace)            | 700,000,000           | 1,000,000,000         | 300,000,000          |
| 3110204        | Dhismaha Jeelasha (Mandheera)                    |                       | 800,000,000           | 800,000,000          |
| 3110204        | Dhismaha Jeelasha (Mijacaseeye)                  |                       | 800,000,000           | 800,000,000          |
| 3110204        | Dhismaha Jeelasha (Oodweyne)                     |                       | 400,000,000           | 400,000,000          |
|                | <b>Sub-Total:</b>                                | <b>4,500,000,000</b>  | <b>5,329,060,650</b>  | <b>829,060,650</b>   |
| <b>2510000</b> | <b>Kabka</b>                                     |                       |                       | <b>-</b>             |
| <b>2510100</b> | Kabka Wasaaradaha & Hay'adaha                    |                       |                       |                      |
| 2510102        | Kabka Raashinka                                  | 90,000,000            | 90,000,000            | -                    |
|                | <b>Sub-Total:</b>                                | <b>90,000,000</b>     | <b>90,000,000</b>     | <b>-</b>             |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                     |                       |                       | <b>-</b>             |
| 5210503        | Biilasha Taagan( Mustafe Xusen Dahir)            | -                     | -                     | -                    |
|                | <b>Sub-Total:</b>                                | <b>-</b>              | <b>-</b>              | <b>-</b>             |
|                | <b>Grand Total</b>                               | <b>62,896,797,350</b> | <b>67,628,859,780</b> | <b>4,732,062,430</b> |

# MAXKAMADA HOOSE

| Madax   | 103. MAXKAMADA HOOSE                                 |                       |                       |                      |
|---------|------------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018            | Miis. 2019            | Faraq                |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                       |                       |                      |
| 2110102 | Mushaharka Shaqaalaha Joogtada Ah ( Shaqaalaha Garso | 7,536,013,056         | 5,062,337,280         | (2,473,675,776)      |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                       |                       |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | -                     | 2,631,492,864         | 2,631,492,864        |
| 2110300 | Gunnooyin                                            |                       |                       |                      |
| 2110301 | Gunnada Xil                                          | 7,793,604,000         | 11,629,008,777        | 3,835,404,777        |
| 2110302 | Gunno Xagaayeed/Geedfuul                             | 288,000,000           | 288,000,000           | -                    |
| 2110303 | Gunno Hawleed                                        | 6,613,800,000         | 8,552,880,000         | 1,939,080,000        |
| 2110306 | Gunno Ilaalo                                         | 251,700,000           | 251,700,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>22,483,117,056</b> | <b>28,415,418,921</b> | <b>5,932,301,865</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                       |                       | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                       |                       | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                       |                       |                      |
| 2210101 | Isticmaalka Nalka                                    | 250,000,000           | 400,000,000           | 150,000,000          |
| 2210102 | Isticmaalka Biyaha                                   | -                     | 100,000,000           | 100,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>250,000,000</b>    | <b>500,000,000</b>    | <b>250,000,000</b>   |
| 2210200 | Isgaadhsiinta                                        |                       |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 53,000,000            | 103,000,000           | 50,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>53,000,000</b>     | <b>103,000,000</b>    | <b>50,000,000</b>    |
| 2210300 | Kharashka Safarada Gudaha                            |                       |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                       |                       |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 40,000,000            | 200,000,000           | 160,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>40,000,000</b>     | <b>200,000,000</b>    | <b>160,000,000</b>   |
| 2210500 | Kh.Daabacaadaha, Xayaysiisyada, Wacyigelinta         |                       |                       |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 10,500,000            | 10,500,000            |                      |
|         | <b>Sub-Total:</b>                                    | <b>10,500,000</b>     | <b>10,500,000</b>     |                      |
| 2210600 | Kharashak Kirada Hantida                             |                       |                       |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 28,800,000            | 28,800,000            |                      |
|         | <b>Sub-Total:</b>                                    | <b>28,800,000</b>     | <b>28,800,000</b>     | <b>-</b>             |
| 2210800 | Kharashka Tababarada                                 |                       |                       |                      |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                       | 105,465,360           | 105,465,360          |
|         | <b>Sub-Total:</b>                                    |                       | <b>105,465,360</b>    | <b>105,465,360</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                       |                       | -                    |
| 2211016 | Dharka & Dirayska.                                   |                       |                       | -                    |
| 2211100 | Alaabta Xafiisyada                                   |                       |                       |                      |
| 2211101 | libsiga Alaabta Xafiisyadda (Stationery).            | 356,000,000           | 456,000,000           | 100,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>356,000,000</b>    | <b>456,000,000</b>    | <b>100,000,000</b>   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                       |                       |                      |
| 2211201 | Batoolka, Naafatadda & Saliidaha.                    | 343,000,000           | 493,000,000           | 150,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>343,000,000</b>    | <b>493,000,000</b>    | <b>150,000,000</b>   |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta                |                       |                       |                      |
| 2211326 | Kharashka Garsoorayaasha                             | 21,481,600            | 21,481,600            |                      |

# MAXKAMADDA HOOSE

|                |                                                  |                       |                       |                      |
|----------------|--------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211327        | Kharashka Qareenka Saboolka                      | 10,427,200            | 10,427,200            |                      |
| 2211387        | Kharashyada Yar yar ee xafiisyadda               | 10,000,000            |                       |                      |
|                | <b>Sub-Total:</b>                                | <b>41,908,800</b>     | <b>31,908,800</b>     |                      |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                       |                       | -                    |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                       |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 60,000,000            | 210,000,000           | 150,000,000          |
|                | <b>Sub-Total:</b>                                | <b>60,000,000</b>     | <b>210,000,000</b>    | <b>150,000,000</b>   |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                  |                       |                       | -                    |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                         |                       |                       |                      |
| 3110701        | Gaadiidka & Mishiinada                           | -                     | 168,000,000           | 168,000,000          |
| 3111002        | Qalabka Xafiisyada & Guryaha                     | -                     | -                     | -                    |
| 3111010        | Qalabka Nalka & Biyaha.                          | -                     | -                     | -                    |
| 3111111        | Qalabaka Boosaha & Isgaadhsiinta.                | -                     | -                     | -                    |
|                | <b>Sub-Total:</b>                                | -                     | <b>168,000,000</b>    | <b>168,000,000</b>   |
| <b>3110200</b> | <b>Dhismayaasha</b>                              |                       |                       | -                    |
| 3110202        | Dhismaha Xafiisyada (Maxkamadda Racfaanka)       | -                     | 600,000,000           | 600,000,000          |
| 3110202        | Dhismayaasha Xafiisyada (Maxkamadda Oodweyne)    |                       | 300,000,000           | 300,000,000          |
|                | <b>Sub-Total:</b>                                | -                     | <b>900,000,000</b>    | <b>900,000,000</b>   |
|                | <b>Grand Total</b>                               | <b>23,666,325,856</b> | <b>31,622,093,081</b> | <b>7,860,301,865</b> |

# GUDIDA XUQUUQAL INSAANKA QARANKA

| Madax.  | 104 GUDIGA XUQUUQAL-INSAANKA QARANKA          |                      |                      |                   |
|---------|-----------------------------------------------|----------------------|----------------------|-------------------|
| M/Xige  | Faahfaahin                                    | Miis. 2018           | Miis. 2019           | Faraq             |
| 2110000 | Mushaharka & Gunnada                          |                      |                      |                   |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah             |                      |                      |                   |
| 2110101 | Mushaharka Shaqaalaha joogtada ah             | 461,219,616          | 499,026,528          | 37,806,912        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn      |                      |                      |                   |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(Gudi7)      | 1,008,000,000        | 1,146,000,000        | 138,000,000       |
| 2110300 | Gunnooyin                                     |                      |                      |                   |
| 2110301 | Gunnada Xil                                   | 144,000,000          | 182,400,000          | 38,400,000        |
| 2110303 | Gunno Hawleed                                 | 793,200,000          | 616,080,000          | (177,120,000)     |
| 2110306 | Gunno Ilaalo                                  | 7,200,000            | 7,200,000            |                   |
|         | <b>Sub-Total:</b>                             | <b>2,413,619,616</b> | <b>2,450,706,528</b> | <b>37,086,912</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.        |                      |                      | -                 |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.          |                      |                      | -                 |
| 2210100 | Adeega Nalka & Biyaha                         |                      |                      |                   |
| 2210101 | Isticmaalka Nalka                             | 17,000,000           | 12,000,000           | (5,000,000)       |
| 2210102 | Isticmaalka Biyaha                            |                      | 8,000,000            | 8,000,000         |
|         | <b>Sub-Total:</b>                             | <b>17,000,000</b>    | <b>20,000,000</b>    | <b>3,000,000</b>  |
| 2210200 | Isgaadhsiinta                                 |                      |                      |                   |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.          | 50,000,000           | 50,000,000           |                   |
|         | <b>Sub-Total:</b>                             | <b>50,000,000</b>    | <b>50,000,000</b>    |                   |
| 2210300 | Kharashka Safarada Gudaha                     |                      |                      |                   |
| 2210301 | Noolka Safarada Gudaha.                       |                      |                      |                   |
| 2210303 | Habeen-dhaxyada Gudaha                        | 30,000,000           | 80,000,000           | 50,000,000        |
|         | <b>Sub-Total:</b>                             | <b>30,000,000</b>    | <b>80,000,000</b>    | <b>50,000,000</b> |
| 2210500 | Kh.Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                   |
| 2210503 | libsiga Wargeysyadda & Bugaagta.              | 14,000,000           | 14,000,000           |                   |
| 2210504 | Kharashka Wacyigelinta                        | 50,000,000           | 50,000,000           |                   |
|         | <b>Sub-Total:</b>                             | <b>64,000,000</b>    | <b>64,000,000</b>    |                   |
| 2210600 | Kharashak Kirada Hantida                      |                      |                      |                   |
| 2210603 | Ijaarka Xafiisyada                            | 90,000,000           | 122,400,000          | 32,400,000        |
|         | <b>Sub-Total:</b>                             | <b>90,000,000</b>    | <b>122,400,000</b>   | <b>32,400,000</b> |
| 2210700 | Kharashka Tababarada                          |                      |                      |                   |
| 2210714 | Tababarada & Imtixaanada                      | 14,000,000           | 14,000,000           |                   |
|         | <b>Sub-Total:</b>                             | <b>14,000,000</b>    | <b>14,000,000</b>    |                   |
| 2210800 | Kh. Maamuuska & Martiqaadayadda               |                      |                      |                   |
| 2210802 | Martiqaadyada & Munaasabadaha                 | 40,000,000           | 40,000,000           |                   |

# GUDIDA XUQUUQAL INSAANKA QARANKA

|                |                                                  |                      |                      |                    |
|----------------|--------------------------------------------------|----------------------|----------------------|--------------------|
| 2210807        | Kh. Dhiiri-Gelinta & Abaalmarinta.               |                      | 11,381,370           | 11,381,370         |
|                | <b>Sub-Total:</b>                                | <b>40,000,000</b>    | <b>51,381,370</b>    | <b>11,381,370</b>  |
| <b>2211000</b> | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>     |                      |                      | -                  |
| 2211016        | Dharka & Dirayska.                               | -                    | -                    | -                  |
| 2211100        | Alaabta Xafiisyada                               |                      |                      |                    |
| 2211101        | libsiga Alaabta Xafiisyadda (Stationery).        | 20,000,000           | 20,000,000           |                    |
|                | <b>Sub-Total:</b>                                | <b>20,000,000</b>    | <b>20,000,000</b>    |                    |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>      |                      |                      |                    |
| 2211201        | Batrootka, Naafatadda & Saliidaha.               | 129,600,000          | 129,600,000          | -                  |
|                | <b>Sub-Total:</b>                                | <b>129,600,000</b>   | <b>129,600,000</b>   | -                  |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>     |                      |                      |                    |
| 2211387        | Kharashyadda Yaryar ee Xafiisyadda               | 20,000,000           | 20,000,000           |                    |
|                | <b>Sub-Total:</b>                                | <b>20,000,000</b>    | <b>20,000,000</b>    |                    |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                      |                      | -                  |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                      |                      |                    |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 50,000,000           | 50,000,000           | -                  |
|                | <b>Sub-Total:</b>                                | <b>50,000,000</b>    | <b>50,000,000</b>    | -                  |
| <b>3110000</b> | <b>libsiga Hantida Raagta &amp; Alaabta</b>      |                      |                      | -                  |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                         |                      |                      |                    |
| 3110701        | Gaadiidka & Mishiinada                           |                      |                      | -                  |
| 3111002        | Qalabka Xafiisyada & Guryaha                     | 30,000,000           | 30,000,000           | -                  |
|                | <b>Sub-Total:</b>                                | <b>30,000,000</b>    | <b>30,000,000</b>    | -                  |
| <b>3110200</b> | <b>Dhismayaasha</b>                              |                      |                      | -                  |
| 3110202        | Dhismaha Xafiisyada (Maxkamadda Racfaanka)       | -                    | -                    | -                  |
|                | <b>Sub-Total:</b>                                | <b>-</b>             | <b>-</b>             | <b>-</b>           |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                     |                      |                      | -                  |
| 5210503        | Biilasha taagan                                  | -                    | -                    | -                  |
|                | <b>Sub-Total:</b>                                | <b>-</b>             | <b>-</b>             | <b>-</b>           |
|                | <b>Grand Total</b>                               | <b>2,968,219,616</b> | <b>3,102,087,898</b> | <b>133,868,282</b> |

# WASAARADDA ARIMAHA GUDAHA

| Madax   | 111 WASAARADDA ARRIMAHA GUDAHA                |                       |                       |                      |
|---------|-----------------------------------------------|-----------------------|-----------------------|----------------------|
| M/Xige  | Faahfaahin                                    | Miis. 2018            | Miis. 2019            | Faraq                |
| 2110000 | Mushaharka & Gunnada                          |                       |                       |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah             |                       |                       |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah             | 3,539,764,800         | 3,850,662,816         | 310,898,016          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn      |                       |                       |                      |
| 2110203 | Mushaharka Shaqaale aan joogto ahayn          | 5,218,848,000         | 5,906,160,000         | 687,312,000          |
| 2110300 | Gunnooyin                                     |                       |                       |                      |
| 2110301 | Gunnada Xil                                   | 402,000,000           | 508,800,000           | 106,800,000          |
| 2110303 | Guno hawleed                                  | 3,666,960,000         | 3,544,080,000         | (122,880,000)        |
|         | <b>Sub-Total:</b>                             | <b>12,827,572,800</b> | <b>13,809,702,816</b> | <b>982,130,016</b>   |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.        |                       |                       | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.          |                       |                       | -                    |
| 2210100 | Adeega Nalka & Biyaha                         |                       |                       |                      |
| 2210101 | Isticmaalka Nalka                             | 138,000,000           | 110,000,000           | (28,000,000)         |
| 2210102 | Isticmaalka Biyaha                            |                       | 45,280,000            | 45,280,000           |
|         | <b>Sub-Total:</b>                             | <b>138,000,000</b>    | <b>155,280,000</b>    | <b>17,280,000</b>    |
| 2210200 | Isgaadhsiinta                                 |                       |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.          | 86,939,216            | 86,939,216            |                      |
|         | <b>Sub-Total:</b>                             | <b>86,939,216</b>     | <b>86,939,216</b>     |                      |
| 2210300 | Kharashka Safarada Gudaha                     |                       |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                       | 200,000,000           |                       |                      |
| 2210303 | Habeen-dhaxyada Gudaha                        | 71,439,366            | 71,439,366            |                      |
|         | <b>Sub-Total:</b>                             | <b>271,439,366</b>    | <b>71,439,366</b>     |                      |
| 2210500 | Kh.Daabacaadaha, Xayeysiisyada & Wacyigelinta |                       |                       |                      |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.              | 10,150,000            | 10,150,000            |                      |
| 2210504 | Kharashka Wacyigelinta                        |                       |                       |                      |
|         | <b>Sub-Total:</b>                             | <b>10,150,000</b>     | <b>10,150,000</b>     |                      |
| 2210600 | Kharashka Kirada Hantida                      |                       |                       |                      |
| 2210603 | Ijaarka Xafiisyada                            | 4,060,000             | 4,060,000             |                      |
|         | <b>Sub-Total:</b>                             | <b>4,060,000</b>      | <b>4,060,000</b>      |                      |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                |                       |                       |                      |
| 2210802 | Martiqaadyada & Munaasabadaha                 | 12,000,000            | 12,000,000            | -                    |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.            |                       | 277,382,162           | 277,382,162          |
| 2210808 | Kharashka Nabadaynta                          | 6,260,000,000         | 7,260,000,000         | 1,000,000,000        |
|         | <b>Sub-Total:</b>                             | <b>6,272,000,000</b>  | <b>7,549,382,162</b>  | <b>1,277,382,162</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.         |                       |                       | -                    |
| 2211015 | Raashinka & Wixii Raaca                       | 224,640,000           | 224,640,000           |                      |
| 2211100 | Alaabta Xafiisyada                            |                       |                       |                      |
| 2211101 | Iibsiga Alaabta Xafiisyadda (Stationery).     | 34,000,000            | 34,000,000            |                      |
|         | <b>Sub-Total:</b>                             | <b>258,640,000</b>    | <b>258,640,000</b>    |                      |
| 2211200 | Kharashka Shiidaalka & Saliidaha              |                       |                       |                      |



# WASAARADDA ARIMAHA GUDAHA

|                |                                                  |                       |                       |                        |
|----------------|--------------------------------------------------|-----------------------|-----------------------|------------------------|
| 2211201        | Batroomka, Naafatadda & Saliidaha.               | 883,801,680           | 983,801,680           | 100,000,000            |
|                | <b>Sub-Total:</b>                                | <b>883,801,680</b>    | <b>983,801,680</b>    | <b>100,000,000</b>     |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>     |                       |                       |                        |
| 2211308        | Kharashka Magaha                                 | 2,500,000,000         |                       |                        |
| 2211334        | Kharashka Gobolada                               | 7,000,000,000         | 7,900,000,000         | 900,000,000            |
| 2211345        | Kharashka Kala-xadaynta Gobalada Iyo Dagmooyinka | 600,000,000           | 650,000,000           | 50,000,000             |
| 2211387        | Kharashyada Yar yar ee xafiisyadda               | 14,905,721            | 14,905,721            | -                      |
|                | <b>Sub-Total:</b>                                | <b>10,114,905,721</b> | <b>8,564,905,721</b>  | <b>(1,550,000,000)</b> |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                       |                       | -                      |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                       |                       |                        |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 131,000,000           | 131,000,000           | -                      |
|                | <b>Sub-Total:</b>                                | <b>131,000,000</b>    | <b>131,000,000</b>    |                        |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                    |                       |                       | -                      |
| 2220204        | Daryeelka Xafiisyadda & Guryaha.                 | 2,267,916             | 2,267,916             | -                      |
|                | <b>Sub-Total:</b>                                | <b>2,267,916</b>      | <b>2,267,916</b>      | -                      |
| <b>3110000</b> | <b>Iibsiga Hantidda Raagta.</b>                  |                       |                       | -                      |
| <b>3110700</b> | <b>Iibsiga Gaadiidka</b>                         |                       |                       |                        |
| 3110701        | Iibsiga Gaadiidka & mish. (Laba Badhasaab)       |                       | 500,000,000           | 500,000,000            |
| 3111002        | Qalabka Xafiisyada & Guryaha                     | 50,000,000            | 50,000,000            | -                      |
| 3111010        | Qalabka Nalka & Biyaha.                          | -                     | -                     | -                      |
| 3111111        | Qalabka Boosaha & Isgaadhsiinta.                 | -                     | -                     | -                      |
|                | <b>Sub-Total:</b>                                | <b>50,000,000</b>     | <b>550,000,000</b>    | <b>500,000,000</b>     |
| <b>3110200</b> | <b>Dhismayaasha Cusub.</b>                       | -                     | -                     | -                      |
| 3110202        | Dhismaha Xafiis.Dugsiyada & Cisbitaalada         | -                     | 500,000,000           | 500,000,000            |
|                | <b>Sub-Total:</b>                                | <b>-</b>              | <b>500,000,000</b>    | <b>500,000,000</b>     |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                     |                       |                       | -                      |
| 5210503        | Biilasha taagan                                  |                       |                       | -                      |
|                | <b>Sub-Total:</b>                                | <b>-</b>              | <b>-</b>              | <b>-</b>               |
|                | <b>Grand Total</b>                               | <b>31,050,776,699</b> | <b>32,677,568,877</b> | <b>1,626,792,178</b>   |

# CIIDANKA BOOLISKA

| Madax   | 112. CIIDANKA BOOLIISKA                                  |                       |                       |
|---------|----------------------------------------------------------|-----------------------|-----------------------|
| 2110000 | Mushaharka & Gunnada                                     | Miis. 2018            | Miis. 2019            |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                        |                       |                       |
| 2110103 | Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo | 85,611,592,320        | 93,297,846,144        |
| 2110300 | Gunnooyin                                                |                       |                       |
| 2110301 | Gunnada Xil                                              | 2,035,532,000         | 2,435,532,000         |
| 2110302 | Gunno Xagaayeed/Geedfuul                                 |                       | 500,000,000           |
|         | <b>Sub-Total:</b>                                        | <b>87,647,124,320</b> | <b>96,233,378,144</b> |
| 2120000 | Kharashka Adeega Shaqaalaha                              |                       |                       |
| 2120200 | Caymiska Caafimaadka Shaqaalaha dawladda                 |                       |                       |
| 2120203 | Dawaynta Iyo Cafimadka Shaqalaha                         | 300,000,000           | 300,000,000           |
|         | <b>Sub-Total:</b>                                        | <b>300,000,000</b>    | <b>300,000,000</b>    |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.                   |                       |                       |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                     |                       |                       |
| 2210100 | Adeega Nalka & Biyaha                                    |                       |                       |
| 2210101 | Isticmaalka Nalka                                        | 240,000,000           | 200,000,000           |
| 2210102 | Isticmaalka Biyaha                                       |                       | 80,000,000            |
|         | <b>Sub-Total:</b>                                        | <b>240,000,000</b>    | <b>280,000,000</b>    |
| 2210200 | Isgaadhsiinta                                            |                       |                       |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                     | 50,000,000            | 100,000,000           |
|         | <b>Sub-Total:</b>                                        | <b>50,000,000</b>     | <b>100,000,000</b>    |
| 2210300 | Kharashka Safarada Gudaha                                |                       |                       |
| 2210301 | Noolka Safarada Gudaha.                                  |                       |                       |
| 2210303 | Habeen-dhaxyada Gudaha                                   | 13,474,400            | 13,474,400            |
|         | <b>Sub-Total:</b>                                        | <b>13,474,400</b>     | <b>13,474,400</b>     |
| 2210500 | Kh.Daabacaadaha, Xayeysiisyada & Wacyigelinta            |                       |                       |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                         | 44,896,000            | 44,896,000            |
| 2210504 | Kharashka Wacyigelinta                                   |                       |                       |
|         | <b>Sub-Total:</b>                                        | <b>44,896,000</b>     | <b>44,896,000</b>     |
| 2210600 | Kharashka Kirada Hantida                                 |                       |                       |
| 2210603 | Ijaarka Xafiisyada                                       | 60,000,000            | 60,000,000            |
|         | <b>Sub-Total:</b>                                        | <b>60,000,000</b>     | <b>60,000,000</b>     |
| 2210700 | Kharashka Tababarada                                     |                       |                       |
| 2210714 | Tababarka & Imtixaanaadka                                | 50,000,000            | 150,000,000           |
|         | <b>Sub-Total:</b>                                        | <b>50,000,000</b>     | <b>150,000,000</b>    |
| 2210800 | Kh. Maamuuska & Martiqaadka                              |                       |                       |
| 2210802 | Martiqaadyada & Munaasabadaha                            | 28,000,000            | 28,000,000            |
| 2210807 | Dhiirigelinta & Abaalmarinta                             |                       | 1,892,712,928         |
| 2210808 | Kharashka Nabadaynta                                     | 798,712,000           | 999,072,000           |
|         | <b>Sub-Total:</b>                                        | <b>826,712,000</b>    | <b>2,919,784,928</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                    | -                     | -                     |
| 2211015 | Raashinka & Wixii Raaca                                  | 15,465,180,936        | 16,355,702,088        |

# CIIDANKA BOOLISKA

|                |                                                  |                        |                        |
|----------------|--------------------------------------------------|------------------------|------------------------|
| 2211016        | Dharka & Dirayska.                               | 2,000,000,000          | 3,000,000,000          |
| 2211021        | Gogosha & Maacuunka                              | 180,000,000            | 180,000,000            |
| <b>2211100</b> | <b>Alaabta Xafiisyada</b>                        |                        |                        |
| 2211101        | Iibsiga Alaabta Xafiisyadda (Stationery).        | 161,720,000            | 161,720,000            |
|                | <b>Sub-Total:</b>                                | <b>17,806,900,936</b>  | <b>19,697,422,088</b>  |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>      |                        |                        |
| 2211201        | Batroomka, Naafatadda & Saliidaha.               | 2,055,432,000          | 3,105,432,000          |
|                | <b>Sub-Total:</b>                                | <b>2,055,432,000</b>   | <b>3,105,432,000</b>   |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>     |                        |                        |
| 2211303        | Kharashka Noolka & Sahaysiinta Maxaabiista       | 90,000,000             | 90,000,000             |
| 2211325        | Kh. Markhaatiyaasha & Dambi Baadhista            | 230,000,000            | 230,000,000            |
| 2211341        | Barmaamijyada Hawlaha Shaqada                    |                        | 50,000,000             |
| 2211342        | Kh. Gaarka ah                                    |                        | 250,000,000            |
| 2211387        | Kharashyada yar yar ee xafiisyada                | 6,951,963              | 6,951,963              |
|                | <b>Sub-Total:</b>                                | <b>326,951,963</b>     | <b>626,951,963</b>     |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> | -                      | -                      |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                        |                        |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 1,090,000,000          | 1,190,000,000          |
|                | <b>Sub-Total:</b>                                | <b>1,090,000,000</b>   | <b>1,190,000,000</b>   |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                    |                        |                        |
| 2220204        | Daryeelka Xafiisyadda & Guryaha.                 | 60,000,000             | 300,000,000            |
|                | <b>Sub-Total:</b>                                | <b>60,000,000</b>      | <b>300,000,000</b>     |
| <b>3110000</b> | <b>Iibsiga Hantidda Raagta.</b>                  |                        |                        |
| <b>3110700</b> | <b>Iibsiga Gaadiidka</b>                         |                        |                        |
| 3110701        | Iibsiga Gaadiidka & Mish.                        | 150,000,000            | 450,000,000            |
| 3111002        | Qalabka Xafiisyada & Guryaha                     |                        |                        |
| 3111010        | Qalabka Nalka & Biyaha.                          |                        |                        |
| 3111111        | Qalabka Boosaha & Isgaadhsiinta.                 |                        |                        |
| 3111108        | Iibsiga Saanada Ciidanka                         | 350,000,000            | 350,000,000            |
|                | <b>Sub-Total:</b>                                | <b>500,000,000</b>     | <b>800,000,000</b>     |
| <b>2510000</b> | <b>Kabka</b>                                     |                        |                        |
| <b>2510100</b> | <b>Kabka Wasaaradaha &amp; Hay'adaha</b>         |                        |                        |
| 2510102        | Kabka Raashinka                                  | 100,000,000            | 100,000,000            |
|                | <b>Sub-Total:</b>                                | <b>100,000,000</b>     | <b>100,000,000</b>     |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                     |                        |                        |
| 5210503        | Billasha taagan                                  | -                      | -                      |
|                | <b>Sub-Total:</b>                                | <b>-</b>               | <b>-</b>               |
|                | <b>Grand Total</b>                               | <b>111,171,491,619</b> | <b>125,921,339,523</b> |

# CIIDANKA BOOLISKA

|                    |
|--------------------|
|                    |
| Faraq              |
|                    |
| 7,686,253,824      |
|                    |
| 400,000,000        |
| 500,000,000        |
| 8,586,253,824      |
| -                  |
|                    |
| -                  |
| -                  |
| -                  |
| -                  |
|                    |
| (40,000,000)       |
| 80,000,000         |
| <b>40,000,000</b>  |
|                    |
| 50,000,000         |
| 50,000,000         |
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| -                  |
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|                    |
|                    |
| 100,000,000        |
| <b>100,000,000</b> |
|                    |
| -                  |
| 1,892,712,928      |
| 200,360,000        |
| 2,093,072,928      |
| -                  |
| 890,521,152        |

# CIIDANKA BOOLISKA

|                       |
|-----------------------|
| 1,000,000,000         |
| -                     |
| -                     |
| -                     |
| <b>1,890,521,152</b>  |
|                       |
| 1,050,000,000         |
| 1,050,000,000         |
|                       |
|                       |
|                       |
| 50,000,000            |
| 250,000,000           |
|                       |
| 300,000,000           |
| -                     |
|                       |
| 100,000,000           |
| 100,000,000           |
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| 240,000,000           |
| 240,000,000           |
| -                     |
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| 300,000,000           |
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|                       |
| 300,000,000           |
| -                     |
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| -                     |
| -                     |
| -                     |
| -                     |
| -                     |
| <b>14,749,847,904</b> |

## CIIDANKA ILLAALADDA XEEBAHA

| Madax   | 113. CIIDANKA ILAALADA XEEBAHA                     |                       |                       |                    |
|---------|----------------------------------------------------|-----------------------|-----------------------|--------------------|
| M/Xige  | Faahfaahin                                         | Miis .2018            | Miis .2019            | Faraq              |
| 2110000 | Mushaharka & Gunnada                               |                       |                       |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                  |                       |                       |                    |
| 2110109 | Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaala | 8,865,482,496         | 8,864,114,496         | (1,368,000)        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn           |                       |                       |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                  | -                     | -                     | -                  |
| 2110300 | Gunnooyin                                          |                       |                       |                    |
| 2110301 | Gunnada Xil                                        | 382,009,500           | 450,000,000           | 67,990,500         |
| 2110302 | Gunno Xagaayeed/Geedfuul                           | 1,190,400,000         | 1,210,800,000         | 20,400,000         |
|         | <b>Sub-Total:</b>                                  | <b>10,437,891,996</b> | <b>10,524,914,496</b> | <b>87,022,500</b>  |
| 2120000 | Kharashka Adeega Shaqaalaha                        |                       |                       | -                  |
| 2120203 | Daawaynta & Caafimaadka.                           | 15,640,800            | 115,640,800           | 100,000,000        |
|         | <b>Sub-Total:</b>                                  | <b>15,640,800</b>     | <b>115,640,800</b>    | <b>100,000,000</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.             |                       |                       | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.               |                       |                       | -                  |
| 2210100 | Adeega Nalka & Biyaha                              |                       |                       |                    |
| 2210101 | Isticmaalka Nalka                                  | 52,000,000            | 40,000,000            | (12,000,000)       |
| 2210102 | Isticmaalka Biyaha                                 |                       | 25,000,000            | 25,000,000         |
|         | <b>Sub-Total:</b>                                  | <b>52,000,000</b>     | <b>65,000,000</b>     | <b>13,000,000</b>  |
| 2210200 | Isgaadhsiinta                                      |                       |                       |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.               | 33,000,000            | 33,000,000            | -                  |
|         | <b>Sub-Total:</b>                                  | <b>33,000,000</b>     | <b>33,000,000</b>     | <b>-</b>           |
| 2210300 | Kharashka Safarada Gudaha                          |                       |                       |                    |
| 2210301 | Noolka Safarada Gudaha.                            |                       |                       |                    |
| 2210303 | Habeen-dhaxyada Gudaha                             | 12,512,640            | 12,512,640            |                    |
|         | <b>Sub-Total:</b>                                  | <b>12,512,640</b>     | <b>12,512,640</b>     |                    |
| 2210500 | Kh.Daabacaadaha, Xayeysiisyada & Wacyigelinta      |                       |                       |                    |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                   |                       |                       |                    |
| 2210504 | Kharashka Wacyigelinta                             |                       |                       |                    |
|         | <b>Sub-Total:</b>                                  |                       |                       |                    |
| 2210600 | Kharashak Kirada Hantida                           |                       |                       |                    |
| 2210603 | Ijaarka Xafiisyada                                 | 33,600,000            | 33,600,000            |                    |
|         | <b>Sub-Total:</b>                                  | <b>33,600,000</b>     | <b>33,600,000</b>     |                    |
| 2210700 | Kharashka Tababarada                               |                       |                       |                    |
| 2210714 | Tababarka & Imtixaanaadka                          |                       | 100,000,000           | 100,000,000        |
| 0       | <b>Sub-Total:</b>                                  |                       | <b>100,000,000</b>    | <b>100,000,000</b> |
| 2210800 | Kh. Maamuuska & Matigaadyadda                      |                       |                       |                    |
| 2210802 | Martigaadyada & Munaasabadaha                      | 4,703,216             | 10,000,000            | 5,296,784          |
| 2210807 | Dhiirigelinta & Abaalmarinta                       | 5,213,600             | 189,882,652           | 184,669,052        |
|         | <b>Sub-Total:</b>                                  | <b>9,916,816</b>      | <b>199,882,652</b>    | <b>189,965,836</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.              |                       |                       | -                  |

## CIIDANKA ILLAALADDA XEEBAHA

|                |                                                  |                       |                       |                      |
|----------------|--------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211015        | Raashinka & Wixii Raaca                          | 1,633,924,432         | 2,257,924,432         | 624,000,000          |
| 2211016        | Dharka & Dirayska.                               | 625,600,000           | 625,600,000           | -                    |
| 2211021        | Gogosha & Maacuunka                              | 4,200,000             | 4,200,000             | -                    |
| <b>2211100</b> | <b>Alaabta Xafiisyada</b>                        |                       |                       | -                    |
| 2211101        | libsiga Alaabta Xafiisyadda (Stationery).        | 10,427,200            | 10,427,200            | -                    |
|                | <b>Sub-Total:</b>                                | <b>2,274,151,632</b>  | <b>2,898,151,632</b>  | <b>624,000,000</b>   |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>      |                       |                       |                      |
| 2211201        | Batrootka, Naafatadda & Saliidaha.               | 1,002,000,000         | 1,302,000,000         | 300,000,000          |
|                | <b>Sub-Total:</b>                                | <b>1,002,000,000</b>  | <b>1,302,000,000</b>  | <b>300,000,000</b>   |
| 2211300        | Kharashaadka kale ee Hawl socodsiinta            |                       |                       |                      |
| 2211313        | Kharashka Hawlgalada Ciidamada                   | 200,000,000           | 200,000,000           |                      |
| 2211387        | Kharashyadda Yar yar ee xafiisyada               | 3,500,000             | 3,500,000             |                      |
|                | <b>Sub-Total:</b>                                | <b>203,500,000</b>    | <b>203,500,000</b>    |                      |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                       |                       | -                    |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                       |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 307,385,066           | 307,385,066           | -                    |
|                | <b>Sub-Total:</b>                                | <b>307,385,066</b>    | <b>307,385,066</b>    | -                    |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                  |                       |                       | -                    |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                         |                       |                       |                      |
| 3110701        | libsiga Gaadiidka & Mish.                        | 400,000,000           | 1,180,000,000         | 780,000,000          |
| 3110702        | libsiga Doonyaha & Maraakiibta                   | 1,700,000,000         |                       | (1,700,000,000)      |
| 3111002        | Qalabka Xafiisyada & Guryaha                     |                       |                       | -                    |
| 3111010        | Qalabka Nalka & Biyaha.                          |                       |                       | -                    |
| 3111111        | Qalabaka Boosaha & Isgaadhsiinta.                |                       |                       | -                    |
|                | <b>Sub-Total:</b>                                | <b>2,100,000,000</b>  | <b>1,180,000,000</b>  | <b>(920,000,000)</b> |
| <b>2510000</b> | <b>Kabka</b>                                     |                       |                       | -                    |
| <b>2510100</b> | <b>Kabka Wasaaradaha &amp; Hay'adaha</b>         |                       |                       |                      |
| 2510102        | Kabka Raashinka                                  | 28,000,000            | 56,000,000            | 28,000,000           |
|                | <b>Sub-Total:</b>                                | <b>28,000,000</b>     | <b>56,000,000</b>     | <b>28,000,000</b>    |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                     |                       |                       | -                    |
| 5210503        | Biilasha taagan                                  | 102,000,000           |                       | (102,000,000)        |
|                | <b>Sub-Total:</b>                                | <b>102,000,000</b>    | <b>-</b>              | <b>(102,000,000)</b> |
|                | <b>Grand Total</b>                               | <b>16,611,598,950</b> | <b>17,031,587,286</b> | <b>419,988,336</b>   |

# CIIDANKA SOCDAALKA

| Madax   | 115 CIIDANKA SOCDAALKA                                   |                      |                      |
|---------|----------------------------------------------------------|----------------------|----------------------|
| M/Xige  | Faahfaahin                                               | Miis. 2018           | Miis. 2019           |
| 2110000 | <b>Mushaharka &amp; Gunnada</b>                          |                      |                      |
| 2110100 | <b>Mushaharka Shaqaalaha Joogtada ah</b>                 |                      |                      |
| 2110108 | Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Socdaalka)   | 5,106,204,864        | 5,877,432,384        |
| 2110200 | <b>Mushaharka Shaqaalaha aan Joogtada ahayn</b>          |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn.                       | -                    | -                    |
| 2110300 | <b>Gunnooyin</b>                                         |                      |                      |
| 2110301 | Gunnada Xil                                              | 260,400,000          | 509,500,000          |
| 2110303 | Gunno Hawleed                                            | 600,000,000          | 700,000,000          |
|         | <b>Sub-Total:</b>                                        | <b>5,966,604,864</b> | <b>7,086,932,384</b> |
| 2120000 | <b>Kharashka Adeega Shaqaalaha</b>                       |                      |                      |
| 2120203 | Daawaynta & Caafimaadka.                                 | 7,000,000            | 87,000,000           |
|         | <b>Sub-Total:</b>                                        | <b>7,000,000</b>     | <b>87,000,000</b>    |
| 2200000 | <b>Isticmaalka Alaabta iyo Adeega Hawsha.</b>            |                      |                      |
| 2210000 | <b>Kharashka Isticmaalka Adeega Hawsha.</b>              |                      |                      |
| 2210100 | <b>Adeega Nalka &amp; Biyaha</b>                         |                      |                      |
| 2210101 | Isticmaalka Nalka                                        | 107,000,000          | 137,000,000          |
| 2210102 | Isticmaalka Biyaha                                       |                      | 30,000,000           |
|         | <b>Sub-Total:</b>                                        | <b>107,000,000</b>   | <b>167,000,000</b>   |
| 2210200 | <b>Isgaadhsiinta</b>                                     |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                     | 150,000,000          | 150,000,000          |
|         | <b>Sub-Total:</b>                                        | <b>150,000,000</b>   | <b>150,000,000</b>   |
| 2210300 | <b>Kharashka Safarada Gudaha</b>                         |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                                  |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                                   | 35,000,000           | 35,000,000           |
|         | <b>Sub-Total:</b>                                        | <b>35,000,000</b>    | <b>35,000,000</b>    |
| 2210500 | <b>Kh.Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b> |                      |                      |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                         | 70,000,000           | 70,000,000           |
| 2210504 | Kharashka Wacyigelinta                                   | 70,000,000           | 70,000,000           |
|         | <b>Sub-Total:</b>                                        |                      |                      |
| 2210600 | <b>Kharashka Kirada Hantida</b>                          |                      |                      |
| 2210603 | Ijaarka Xafiisyada                                       | 72,000,000           | 172,000,000          |
|         | <b>Sub-Total:</b>                                        | <b>72,000,000</b>    | <b>172,000,000</b>   |
| 2210700 | <b>Kharashka Tababarada</b>                              |                      |                      |
| 2210714 | Tababarka & Imtixaanaadka                                |                      | 50,000,000           |
|         | <b>Sub-Total:</b>                                        |                      | <b>50,000,000</b>    |
| 2210800 | <b>Kh. Maamuuska &amp; Martiqaadyadda</b>                |                      |                      |
| 2210802 | Martiqaadyada & Munaasabadaha                            | 4,900,000            | 4,900,000            |
| 2210807 | Dhiirigelinta & Abaalmarinta                             | 500,000,000          | 672,131,508          |
|         | <b>Sub-Total:</b>                                        | <b>504,900,000</b>   | <b>677,031,508</b>   |
| 2211000 | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>             |                      |                      |
| 2211015 | Raashinka & Wixii Raaca                                  | 1,586,021,352        | 1,865,727,912        |
| 2211016 | Dharka & Dirayska.                                       | 200,000,000          | 350,000,000          |
| 2211021 | Gogosha & Maacuunka                                      | 7,000,000            | 7,000,000            |
| 2211100 | <b>Alaabta Xafiisyada</b>                                |                      |                      |
| 2211101 | Iibsiga Alaabta Xafiisyadda (Stationery).                | 14,000,000           | 14,000,000           |
|         | <b>Sub-Total:</b>                                        | <b>1,807,021,352</b> | <b>2,236,727,912</b> |
| 2211200 | <b>Kharashka Shiidaalka &amp; Saliidaha</b>              |                      |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                       | 200,000,000          | 250,000,000          |
|         | <b>Sub-Total:</b>                                        | <b>200,000,000</b>   | <b>250,000,000</b>   |
| 2211300 | <b>Kharashaadka kale ee Hawl socodsiinta</b>             |                      |                      |
| 2211303 | Kh.Noolka & Sahaysiinta Maxaabiista                      | 56,000,000           | 156,000,000          |
| 2211325 | Kh.Markhaatiyaasha & Dambi Baadhista                     | 14,000,000           | 14,000,000           |
| 2211387 | Kharashyadda Yar yar ee xafiisyadda                      | 7,000,000            | 7,000,000            |
|         | <b>Sub-Total:</b>                                        | <b>77,000,000</b>    | <b>177,000,000</b>   |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>         |                      |                      |
| 2220100 | Daryeelka Gaadiidka                                      |                      |                      |



## CIIDANKA SOCDAAKKA

|         |                                          |                      |                       |
|---------|------------------------------------------|----------------------|-----------------------|
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.    | 100,000,000          | 100,000,000           |
|         | <b>Sub-Total:</b>                        | <b>100,000,000</b>   | <b>100,000,000</b>    |
| 2220200 | Daryeelka Hantida Kale                   |                      |                       |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.         | 3,500,000            | 3,500,000             |
|         | <b>Sub-Total:</b>                        | <b>3,500,000</b>     | <b>3,500,000</b>      |
| 3110000 | <b>libsigaa Hantidda Raagta.</b>         |                      |                       |
| 3110700 | libsigaa Gaadiidka                       |                      |                       |
| 3110701 | libsigaa Gaadiidka & Mish.               | 150,000,000          | 300,000,000           |
| 3111002 | Qalabka Xafiisyada & Guryaha             | 54,000,000           | 54,000,000            |
| 3111010 | Qalabka Nalka & Biyaha.                  |                      |                       |
|         | <b>Sub-Total:</b>                        | <b>204,000,000</b>   | <b>354,000,000</b>    |
| 3111100 | libsigaa Qalabka Kale                    |                      |                       |
| 3111111 | Qalabka Boosaha & Isgaadhsiinta.         |                      |                       |
| 3111108 | libsigaa Saanada Ciidanka                | 200,000,000          |                       |
| 3111123 | libsigaa Hantida Kale (Qalabka Passport) | 120,000,000          | 170,000,000           |
|         | <b>Sub-Total:</b>                        | <b>320,000,000</b>   | <b>170,000,000</b>    |
|         | <b>Grand Total</b>                       | <b>9,624,026,216</b> | <b>11,786,191,804</b> |



# CIIDANKA SOCDAALKA

|                      |
|----------------------|
| -                    |
|                      |
|                      |
| -                    |
| -                    |
| -                    |
|                      |
| 150,000,000          |
| -                    |
| -                    |
| 150,000,000          |
|                      |
|                      |
| (200,000,000)        |
| 50,000,000           |
| (150,000,000)        |
| <b>2,162,165,588</b> |

## CIIDANKA DAB-DEMISKA QARANKA SOMALILAND

| Madax   | 116- CIIDANKA DAB-DEMISKA QARANKA SOMALILAND   |                      |                      |                      |
|---------|------------------------------------------------|----------------------|----------------------|----------------------|
| M/Xige  | M/Xige                                         | Miis. 2018           | Miis. 2019           | Faraq                |
| 2110000 | Mushaharka & Gunnada                           |                      |                      |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah              |                      |                      |                      |
| 2110111 | Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Da | 1,764,322,560        | 2,264,322,560        | 500,000,000          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn       |                      |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn.             |                      |                      | -                    |
| 2110300 | Gunnooyin                                      |                      |                      |                      |
| 2110301 | Gunnada Xil                                    | 3,376,712,640        | 3,376,712,640        | -                    |
| 2110303 | Gunno Hawleed                                  | 163,080,000          | 963,080,000          | 800,000,000          |
|         | <b>Sub Total</b>                               | <b>5,304,115,200</b> | <b>6,604,115,200</b> | <b>1,300,000,000</b> |
| 2120000 | Kharashka Adeega Shaqaalaha                    |                      |                      | -                    |
| 2120200 | Caaymiska Caafimaadka Shaqaalaha dawladda      |                      |                      |                      |
| 2120203 | Daawaynta & Caafimaadka.                       | 60,000,000           | 60,000,000           | -                    |
|         | <b>Sub-Total:</b>                              | <b>60,000,000</b>    | <b>60,000,000</b>    | <b>-</b>             |
| 2200000 | Isticmaalka Alaabta & Adeega Hawsha            |                      |                      | -                    |
| 2210000 | Kharashka Isticmaalka Adeega hawsh             |                      |                      | -                    |
| 2210100 | Adeega Nalka & Biyaha                          |                      |                      |                      |
| 2210101 | Isticmaalka Nalka                              | 256,000,000          | 120,000,000          | (136,000,000)        |
| 2210102 | Isticmaalka Biyaha                             |                      | 156,000,000          | 156,000,000          |
|         | <b>Sub-Total:</b>                              | <b>256,000,000</b>   | <b>276,000,000</b>   | <b>20,000,000</b>    |
| 2210200 | Isgaadhsiinta                                  |                      |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.           | 50,000,000           | 50,000,000           |                      |
|         | <b>Sub-Total:</b>                              | <b>50,000,000</b>    | <b>50,000,000</b>    |                      |
| 2210300 | Kharashka Safarada Gudaha                      |                      |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                        |                      |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                         |                      |                      |                      |
|         | <b>Sub-Total:</b>                              |                      |                      |                      |
| 2210500 | Kh.Daabacaadaha, Xayeysiisyada & Wacyigelinta  |                      |                      |                      |
| 2210503 | libsigu Wargeysyadda & Bugaagta.               |                      |                      |                      |
| 2210504 | Kharashka Wacyigelinta                         | 100,000,000          | 100,000,000          |                      |
|         | <b>Sub-Total:</b>                              | <b>100,000,000</b>   | <b>100,000,000</b>   |                      |
| 2210600 | Kharashak Kirada Hantida                       |                      |                      |                      |
| 2210603 | Ijaarka Xafiisyada                             |                      |                      |                      |
|         | <b>Sub-Total:</b>                              | <b>-</b>             | <b>-</b>             |                      |
| 2210700 | Kh. Tababarka                                  |                      |                      |                      |
| 2210714 | Tababarka & Imtixaanaadka                      | 300,000,000          | 300,000,000          | -                    |
|         | <b>Sub Total</b>                               | <b>300,000,000</b>   | <b>300,000,000</b>   | <b>-</b>             |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                 |                      |                      |                      |

## CIIDANKA DAB-DEMISKA QARANKA SOMALILAND

|                |                                                  |                      |                       |                      |
|----------------|--------------------------------------------------|----------------------|-----------------------|----------------------|
| 2210807        | Dhiirigelinta & Abaalmarinta                     |                      | 36,756,720            | 36,756,720           |
|                | <b>Sub-Total:</b>                                |                      | <b>36,756,720</b>     | <b>36,756,720</b>    |
| <b>2211000</b> | <b>Kharashka Isticmaalka Alaabta Hawsha</b>      |                      |                       |                      |
| 2211015        | Raashinka & Wixii raaca                          | 640,000,000          | 640,000,000           |                      |
| 2211016        | Dharka & Direyska                                | 1,292,000,000        | 1,292,000,000         |                      |
| <b>2211100</b> | <b>Alaabta Xafiisyada</b>                        |                      |                       |                      |
| 2211101        | Iibsiga Alaabta Xafiisyadda (stationery)         | 45,300,000           | 45,300,000            |                      |
|                | <b>Sub-Total:</b>                                | <b>1,977,300,000</b> | <b>1,977,300,000</b>  |                      |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>      |                      |                       |                      |
| 2211201        | Batoolka, Naafatadda & Saliidaha                 | 800,000,000          |                       | (800,000,000)        |
|                | <b>Sub-Total:</b>                                | <b>800,000,000</b>   | <b>-</b>              | <b>(800,000,000)</b> |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                      |                       | <b>-</b>             |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                      |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 500,000,000          | 500,000,000           | -                    |
|                | <b>Sub Total</b>                                 | <b>500,000,000</b>   | <b>500,000,000</b>    | <b>-</b>             |
| <b>3110000</b> | <b>Iibsiga Hantidda Raagta.</b>                  |                      |                       | <b>-</b>             |
| <b>3110700</b> | <b>Iibsiga Gaadiidka</b>                         |                      |                       |                      |
| 3110701        | Iibsiga Gaadiidka & Mish.                        |                      | 500,000,000           | 500,000,000          |
| 3111002        | Qalabka Xafiisyada & Guryaha                     |                      |                       | -                    |
| 3111010        | Qalabka Nalka & Biyaha.                          |                      |                       | -                    |
| 3111111        | Qalabka Boosaha & Isgaadhsiinta.                 | 200,000,000          | 200,000,000           | -                    |
| 3111124        | Iibsiga Hantida Kale (Qal. Dabdemiska)           |                      | 800,000,000           | 800,000,000          |
|                | <b>Sub-Total:</b>                                | <b>200,000,000</b>   | <b>1,500,000,000</b>  | <b>1,300,000,000</b> |
| <b>3110200</b> | <b>Dhismayaasha</b>                              |                      |                       | <b>-</b>             |
| 3110202        | Dhismayaasha (Dabdemiska Berbera & Laas caanood) |                      | 1,000,000,000         | 1,000,000,000        |
|                | <b>Sub-Total:</b>                                | <b>-</b>             | <b>1,000,000,000</b>  | <b>1,000,000,000</b> |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                     |                      |                       | <b>-</b>             |
| 5210503        | Billasha Taagan (Shabac Sparparts)               |                      |                       | -                    |
|                | <b>Sub-Total:</b>                                | <b>-</b>             | <b>-</b>              | <b>-</b>             |
|                | <b>Grand Total</b>                               | <b>9,547,415,200</b> | <b>12,404,171,920</b> | <b>2,856,756,720</b> |

# WASAARADDA WARFAAFINTA IYO WACYIGALINTA

| Madax   | 121 WASAARADA W/FAAFINTA IYO WACYIGALINTA     |                       |                       |                     |
|---------|-----------------------------------------------|-----------------------|-----------------------|---------------------|
| M/Xige  | Faahfaahin                                    | Miis. 2018            | Miis. 2019            | Faraq               |
| 2110000 | Mushaharka & Gunnada                          |                       |                       |                     |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah             |                       |                       |                     |
| 2110101 | Mushaharka Shaqaalaha joogtada ah             | 7,509,202,272         | 7,546,679,712         | 37,477,440          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn      |                       |                       | -                   |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)    | 324,600,000           | 589,200,000           | 264,600,000         |
| 2110300 | Gunnooyin                                     |                       |                       | -                   |
| 2110301 | Gunnada Xil                                   | 402,000,000           | 428,400,000           | 26,400,000          |
| 2110303 | Guno hawleed                                  | 5,095,200,000         | 5,131,200,000         | 36,000,000          |
| 2110306 | Gunno Ilaalo                                  | 164,000,000           | 164,000,000           | -                   |
|         | <b>Sub-Total:</b>                             | <b>13,495,002,272</b> | <b>13,859,479,712</b> | <b>364,477,440</b>  |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.        |                       |                       | -                   |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.          |                       |                       | -                   |
| 2210100 | Adeega Nalka & Biyaha                         |                       |                       |                     |
| 2210101 | Isticmaalka Nalka                             | 78,000,000            |                       | (78,000,000)        |
| 2210102 | Isticmaalka Biyaha                            |                       | 40,000,000            | 40,000,000          |
|         | <b>Sub-Total:</b>                             | <b>78,000,000</b>     | <b>40,000,000</b>     | <b>(38,000,000)</b> |
| 2210200 | Isgaadhsiinta                                 |                       |                       |                     |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.          | 52,136,000            | 402,136,000           | 350,000,000         |
| 2210205 | Kharashka Kirada Sataliteka                   | 4,709,887,752         | 4,709,887,752         | -                   |
|         | <b>Sub-Total:</b>                             | <b>4,762,023,752</b>  | <b>5,112,023,752</b>  |                     |
| 2210300 | Kharashka Safarada Gudaha                     |                       |                       |                     |
| 2210301 | Noolka Safarada Gudaha.                       |                       |                       | -                   |
| 2210303 | Habeen-dhaxyada Gudaha                        | 15,640,800            | 100,000,000           | 84,359,200          |
|         | <b>Sub-Total:</b>                             | <b>15,640,800</b>     | <b>100,000,000</b>    | <b>84,359,200</b>   |
| 2210500 | Kh.Daabacaadaha, Xayeysiisyada & Wacyigelinta |                       |                       | -                   |
| 2210503 | libsiga Wargeysyadda & Bugaagta.              | 13,034,000            | 13,034,000            | -                   |
| 2210504 | Kh. Wacyigelinta                              |                       | 500,000,000           | 500,000,000         |
|         | <b>Sub-Total:</b>                             | <b>13,034,000</b>     | <b>513,034,000</b>    | <b>500,000,000</b>  |
| 2210600 | Kharashka Kirada Hantida                      |                       |                       | -                   |
| 2210603 | Ijaarka Xafiisyada                            | 130,000,000           | 130,000,000           | -                   |
|         | <b>Sub-Total:</b>                             | <b>130,000,000</b>    | <b>130,000,000</b>    |                     |
| 2210700 | Kharashka Tababarada                          |                       |                       |                     |
| 2210714 | Tababarada & Imtixaanaadka                    | 252,136,000           | 252,136,000           |                     |
|         | <b>Sub-Total:</b>                             | <b>252,136,000</b>    | <b>252,136,000</b>    |                     |
| 2210800 | Kharashka Maamuuska & Martiqaadyadda          |                       |                       |                     |
| 2210802 | Martiqaadyada & Munaasabadaha                 | 50,000,000            | 150,000,000           | 100,000,000         |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.            | 3,964,054,560         | 4,471,277,054         | 507,222,494         |
|         | <b>Sub-Total:</b>                             | <b>4,014,054,560</b>  | <b>4,621,277,054</b>  | <b>607,222,494</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.         |                       |                       |                     |
| 2211016 | Dharka & Direyska                             |                       |                       |                     |
| 2211100 | Alaabta Xafiisyada                            |                       |                       |                     |
| 2211101 | libsiga Alaabta Xafiisyadda (stationery)      | 23,461,200            | 23,461,200            | -                   |
|         | <b>Sub-Total:</b>                             | <b>23,461,200</b>     | <b>23,461,200</b>     |                     |

# WASARADDA WARFAAFINTA IYO WACYIGALINTA

|                |                                                    |                       |                       |                        |
|----------------|----------------------------------------------------|-----------------------|-----------------------|------------------------|
| 2211200        | Kharashka Shiidaalka & Saliidaha                   |                       |                       |                        |
| 2211201        | Batrootka,Naafatadda & Saliidaha                   | 1,600,000,000         | 2,650,000,000         | 1,050,000,000          |
|                | <b>Sub-Total:</b>                                  | <b>1,600,000,000</b>  | <b>2,650,000,000</b>  | <b>1,050,000,000</b>   |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>       |                       |                       |                        |
| 2211330        | Kh.Baadhista iyo Raadraaca taariikhda duuga ah     | 100,000,000           | 100,000,000           | -                      |
| 2211342        | Kharashka Gaarka ah                                | 150,000,000           | 150,000,000           | -                      |
| 2211363        | Kh.Xafiisyada Dibada ee Tv-ga Qaranka              | 2,527,200,000         | 2,527,200,000         | -                      |
| 2211369        | Kh. Barnaamijka Tv-ga                              | 1,000,000,000         | 1,500,000,000         | 500,000,000            |
| 2211370        | Kh. Barnaamijka Idaacada                           | 300,000,000           | 1,466,000,000         | 1,166,000,000          |
| 2211387        | Kharashyadda Yar yar ee xafiisyadda                | 20,000,000            | 60,000,000            | 40,000,000             |
| 2211395        | Kh.Hawlaha Tvga Qaranka                            | 1,041,109,320         | 1,041,109,320         | -                      |
|                | <b>Sub-Total:</b>                                  | <b>5,138,309,320</b>  | <b>6,844,309,320</b>  | <b>1,706,000,000</b>   |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>   |                       |                       |                        |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                         |                       |                       |                        |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.              | 300,000,000           | 622,000,000           | 322,000,000            |
|                | <b>Sub-Total:</b>                                  | <b>300,000,000</b>    | <b>622,000,000</b>    | <b>322,000,000</b>     |
| <b>2220200</b> | <b>Daryeelka Hantida kale</b>                      |                       |                       |                        |
| 2220204        | Daryeelka Xafiisyada                               |                       | 160,000,000           | 160,000,000            |
|                | <b>Sub-Total:</b>                                  | <b>300,000,000</b>    | <b>160,000,000</b>    | <b>(140,000,000)</b>   |
| <b>2640400</b> | <b>Kaalmooyinka</b>                                |                       |                       |                        |
| 2640423        | Kaaalmada Dalladda Saxafiyiinta SOLJA              | 300,000,000           | 300,000,000           |                        |
| 2640424        | Kaalmada Ururka H. Saxafiyiinta WIJA               | 150,000,000           | 150,000,000           |                        |
| 2640425        | Kaalmada Dawan                                     | 2,094,725,600         | 2,194,725,600         | 100,000,000            |
|                | <b>Sub-Total:</b>                                  | <b>2,544,725,600</b>  | <b>2,644,725,600</b>  | <b>100,000,000</b>     |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                    |                       |                       |                        |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                           |                       | 462,000,000           | 462,000,000            |
| 3110701        | libsiga Gaadiidka & Mish.                          |                       |                       | -                      |
| 3111002        | Qalabka Xafiisyada & Guryaha                       | -                     | 264,444,988           | 264,444,988            |
| 3111010        | Qalabka Nalka & Biyaha.                            | -                     | 90,000,000            | 90,000,000             |
| 3111124        | libsiga Hantidda kale (Qalabka idaacada iyo TV-ga) | 2,247,764,000         | 4,247,764,000         | 2,000,000,000          |
| 3111124        | libsiga Hantida kale (Idaacadda)                   | 4,000,000,000         |                       | (4,000,000,000)        |
| 3111125        | libsiga Qalabka Fanaaninta                         | 90,000,000            | 90,000,000            | -                      |
|                | <b>Sub-Total:</b>                                  | <b>6,337,764,000</b>  | <b>5,154,208,988</b>  | <b>(1,183,555,012)</b> |
| <b>3110200</b> | <b>Dhismayaasha</b>                                |                       |                       |                        |
| 3110202        | Dhismaha Xaf. Dug. Cis.                            | 2,000,000,000         | 1,500,000,000         | (500,000,000)          |
|                | <b>Sub-Total:</b>                                  | <b>2,000,000,000</b>  | <b>1,500,000,000</b>  | <b>(500,000,000)</b>   |
| <b>5210500</b> | <b>Bixinta Daynta Qaranka</b>                      |                       |                       |                        |
| 5210503        | Biilasha Taagan                                    | 176,000,000           |                       | 322,000,000            |
|                | <b>Sub-Total:</b>                                  | <b>176,000,000</b>    | <b>-</b>              | <b>(176,000,000)</b>   |
|                | <b>Grand Total</b>                                 | <b>40,880,151,504</b> | <b>44,226,655,626</b> | <b>3,346,504,122</b>   |

# WASAARADDA GAASHAANDHIGA

| Madax   | 131. W.GAASHANDHIGA                           |                       |                       |                      |
|---------|-----------------------------------------------|-----------------------|-----------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                          | Miis. 2018            | Miis. 2019            | Faraq                |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah             |                       |                       |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah             | 1,900,229,760         | 1,835,694,432         | (64,535,328)         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn      |                       |                       |                      |
| 2110203 | Mushaharka Sh. J/ahayn (Wasiiro iyo Naafo)    | 24,547,392,800        | 27,734,995,200        | 3,187,602,400        |
| 2110300 | Gunnooyin                                     |                       |                       |                      |
| 2110301 | Gunnada Xil                                   | 1,237,464,000         | 1,459,036,800         | 221,572,800          |
| 2110303 | Guno hawleed                                  | 327,560,000           | 1,269,146,130         | 941,586,130          |
| 2110306 | Gunno Ilaalo                                  |                       | 18,000,000            | 18,000,000           |
|         | <b>Sub-Total:</b>                             | <b>28,012,646,560</b> | <b>32,316,872,562</b> | <b>4,304,226,002</b> |
| 2120000 | Kharashka Adeega Shaqaalaha.                  | -                     | -                     | -                    |
| 2120200 | Caymiska Caafimaadka Shaqaalaha dawladda      |                       |                       |                      |
| 2120203 | Daawaynta iyo Caafimaadka                     | 70,000,000            | 70,000,000            | -                    |
|         | <b>Sub-Total:</b>                             | <b>70,000,000</b>     | <b>70,000,000</b>     | <b>-</b>             |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.        |                       |                       | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.          |                       |                       | -                    |
| 2210100 | Adeega Nalka & Biyaha                         |                       |                       |                      |
| 2210101 | Isticmaalka Nalka                             | 64,291,616            | 40,000,000            | (24,291,616)         |
| 2210102 | Isticmaalka Biyaha                            |                       | 28,000,000            | 28,000,000           |
|         | <b>Sub-Total:</b>                             | <b>64,291,616</b>     | <b>68,000,000</b>     | <b>3,708,384</b>     |
| 2210200 | Isgaadhsiinta                                 |                       |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.          | 100,000,000           | 100,000,000           |                      |
| 2210205 | Kharashka Kirada Sataliteka                   |                       |                       |                      |
|         | <b>Sub-Total:</b>                             | <b>100,000,000</b>    | <b>100,000,000</b>    |                      |
| 2210300 | Kharashka Safarada Gudaha                     |                       |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                       |                       |                       |                      |
| 2210303 | Habeen-dhaxyada Gudaha                        | 20,427,200            | 5,000,000             | (15,427,200)         |
|         | <b>Sub-Total:</b>                             | <b>20,427,200</b>     | <b>5,000,000</b>      | <b>(15,427,200)</b>  |
| 2210400 | Kharashka Safarada Debadda                    |                       |                       |                      |
| 2210401 | Noolka Safarada Debadda                       | 20,000,000            | 20,000,000            |                      |
|         | <b>Sub-Total:</b>                             | <b>20,000,000</b>     | <b>20,000,000</b>     |                      |
| 2210500 | Kh.Daabacaadaha, Xayeysiisyada & Wacyigelinta |                       |                       |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.              | 15,474,420            | 15,474,420            |                      |
|         | <b>Sub-Total:</b>                             | <b>15,474,420</b>     | <b>15,474,420</b>     |                      |
| 2210700 | Kharashka Tababarada                          |                       |                       |                      |
| 2210714 | Tababarada & Imtixaanada                      | 21,000,000            | 41,000,000            | 20,000,000           |
|         | <b>Sub-Total:</b>                             | <b>21,000,000</b>     | <b>41,000,000</b>     | <b>20,000,000</b>    |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                |                       |                       |                      |
| 2210802 | Martiqaadyada & Munaasabadaha                 | 80,000,000            | 100,000,000           | 20,000,000           |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.            | 352,000,000           | 38,243,634            | (313,756,366)        |
| 2210808 | Kharashka Nabadaynta                          | 233,840,000           | 333,840,000           | 100,000,000          |
|         | <b>Sub-Total:</b>                             | <b>665,840,000</b>    | <b>472,083,634</b>    | <b>(193,756,366)</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.         |                       |                       | -                    |



# WASAARADDA GAASHAANDHIGA

|                |                                                   |                       |                       |                      |
|----------------|---------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211015        | Raashinka & Wixii raaca                           | 6,912,000,000         | 7,774,200,000         | 862,200,000          |
| <b>2211100</b> | <b>Alaabta Xafiisyada</b>                         |                       |                       | -                    |
| 2211101        | libsiga Alaabta Xafiisyadda(Stationery)           | 160,146,130           | 100,000,000           | (60,146,130)         |
|                | <b>Sub-Total:</b>                                 | <b>7,072,146,130</b>  | <b>7,874,200,000</b>  | <b>802,053,870</b>   |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>       |                       |                       |                      |
| 2211201        | Batrootka,Naafatadda & Saliidaha                  | 600,000,000           | 650,000,000           | 50,000,000           |
|                | <b>Sub-Total:</b>                                 | <b>600,000,000</b>    | <b>650,000,000</b>    | <b>50,000,000</b>    |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>      |                       |                       |                      |
| 2211314        | Kh.Guddida Derejo Bixinta Ciidanka                | 1,555,555,556         | 1,555,555,556         |                      |
| 2211326        | Kharashka Garsooreyaasha                          | 210,000,000           | 210,000,000           |                      |
| 2211327        | Kharashka Qareenka Saboolka                       | 12,630,000            |                       | (12,630,000)         |
| 2211329        | Kh.Miino saarka                                   | 300,000,000           | 300,000,000           |                      |
| 2211341        | Barmaamijyada Hawlaha Shaqada                     |                       | 400,000,000           | 400,000,000          |
| 2211387        | Kharashyadda yar yar ee xafiisyada                | 54,628,160            | 54,628,160            |                      |
| 2211393        | Kharashka Tirakoobka                              | 120,000,000           | 120,000,000           |                      |
|                | <b>Sub-Total:</b>                                 | <b>2,252,813,716</b>  | <b>2,640,183,716</b>  | <b>387,370,000</b>   |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                       |                       | -                    |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                        |                       |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.             | 200,000,000           | 250,000,000           | 50,000,000           |
|                | <b>Sub-Total:</b>                                 | <b>200,000,000</b>    | <b>250,000,000</b>    | <b>50,000,000</b>    |
| 2220200        | Daryeelka Hantidda kale                           |                       |                       |                      |
| 2220215        | Daryeelka Hantidda kale ee Dawladda.              | 8,564,080             | 8,564,080             | -                    |
|                | <b>Sub-Total:</b>                                 | <b>8,564,080</b>      | <b>8,564,080</b>      | <b>-</b>             |
| <b>2640400</b> | <b>Kaalmooyinka</b>                               |                       |                       | -                    |
| 2640436        | Kaalmada C. Manhal Daaweynta Ciidanka (Indhaha)   | 200,000,000           | 200,000,000           | -                    |
|                | <b>Sub-Total:</b>                                 | <b>200,000,000</b>    | <b>200,000,000</b>    | <b>-</b>             |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                   |                       |                       | -                    |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                          |                       |                       |                      |
| 3110701        | libsiga Gaadiidka & Mish.                         |                       |                       | -                    |
| 3111002        | Qalabka Xafiisyada & Guryaha                      | 50,000,000            | 50,000,000            |                      |
| 3111010        | Qalabka Nalka & Biyaha.                           |                       |                       |                      |
|                | <b>Sub-Total:</b>                                 | <b>50,000,000</b>     | <b>50,000,000</b>     | <b>-</b>             |
| <b>3110200</b> | <b>Dhismayaasha</b>                               |                       |                       | -                    |
| 3110202        | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada | 1,236,000,000         | 1,236,000,000         | -                    |
|                | <b>Sub-Total:</b>                                 | <b>1,236,000,000</b>  | <b>1,236,000,000</b>  | <b>-</b>             |
| <b>2510000</b> | <b>Kabka</b>                                      |                       |                       |                      |
| 2510100        | Kabka Wasaaradaha & Hay'adaha                     |                       |                       |                      |
| 2510102        | Kabka Raashinka                                   | 100,000,000           | 50,000,000            | (50,000,000)         |
|                | <b>Sub-Total:</b>                                 | <b>100,000,000</b>    | <b>50,000,000</b>     | <b>(50,000,000)</b>  |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                      |                       |                       | -                    |
| 5210503        | Biilasha taagan                                   |                       |                       | -                    |
|                | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>-</b>              | <b>-</b>             |
|                | <b>Grand Total.</b>                               | <b>40,709,203,722</b> | <b>46,067,378,412</b> | <b>5,358,174,690</b> |

## CIIDANKA QARANKA

| Madax   | 132. CIIDANKA QARANKA                                |                        |                        |                      |
|---------|------------------------------------------------------|------------------------|------------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018             | Miis. 2019             | Faraq                |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                        |                        |                      |
| 2110104 | Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Qaranka) | 195,206,224,320        | 198,978,319,488        | 3,772,095,168        |
| 2110300 | Gunnooyin                                            |                        |                        |                      |
| 2110301 | Gunnada Xil                                          | 3,934,566,000          | 4,174,566,000          | 240,000,000          |
| 2110302 | Gunno Xagaayeed/Geedfuul                             | 20,482,872,000         | 22,282,872,000         | 1,800,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>219,623,662,320</b> | <b>225,435,757,488</b> | <b>5,812,095,168</b> |
| 2120000 | Kharashka Adeega Shaqaalaha                          |                        |                        | -                    |
| 2120203 | Daaweynta & Caafimaadka.                             | 500,000,000            | 500,000,000            | -                    |
|         | <b>Sub-Total:</b>                                    | <b>500,000,000</b>     | <b>500,000,000</b>     | <b>-</b>             |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                        |                        | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                        |                        | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                        |                        |                      |
| 2210101 | Isticmaalka Nalka                                    | 296,000,000            | 200,000,000            | (96,000,000)         |
| 2210102 | Isticmaalka Biyaha                                   |                        | 150,000,000            | 150,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>296,000,000</b>     | <b>350,000,000</b>     | <b>54,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                        |                        |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 20,854,400             | 20,854,400             |                      |
| 2210205 | Kharashka Kirada Sataliteka                          |                        |                        |                      |
|         | <b>Sub-Total:</b>                                    | <b>20,854,400</b>      | <b>20,854,400</b>      |                      |
| 2210300 | Kharashka Safarada Gudaha                            |                        |                        |                      |
| 2210301 | Noolka Safarada Gudaha.                              | 36,495,200             |                        |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 44,537,920             | 44,537,920             |                      |
|         | <b>Sub-Total:</b>                                    | <b>81,033,120</b>      | <b>44,537,920</b>      |                      |
| 2210500 | Kharashka Daabacaadaha Xayeysiisyada & Wacyigelinta  |                        |                        |                      |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 15,640,800             | 15,640,800             |                      |
|         | <b>Sub-Total:</b>                                    | <b>15,640,800</b>      | <b>15,640,800</b>      |                      |
| 2210700 | Kharashka Tababarada                                 |                        |                        |                      |
| 2210714 | Tababarada & Imtixaanada                             | 2,712,000,000          | 2,712,000,000          | -                    |
|         | <b>Sub-Total:</b>                                    | <b>2,712,000,000</b>   | <b>2,712,000,000</b>   | <b>-</b>             |
| 2210800 | Kharashka Maamuuska & Martiqaadyadda                 |                        |                        |                      |
| 2210802 | Martiqaadyada & Munaasabadaha                        | 10,948,560             | 10,948,560             |                      |
| 2210807 | Kh. Dhiiri-Gelinta & Abaalmarinta.                   | 46,922,400             | 4,192,304,056          | 4,145,381,656        |
|         | <b>Sub-Total:</b>                                    | <b>57,870,960</b>      | <b>4,203,252,616</b>   | <b>4,145,381,656</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                        |                        | -                    |
| 2211001 | Daawada                                              | 300,000,000            | 500,000,000            | 200,000,000          |
| 2211015 | Raashinka & Wixii Raaca                              | 32,016,664,640         | 32,619,156,000         | 602,491,360          |
| 2211016 | Dharka & Direyska                                    | 3,000,000,000          | 3,000,000,000          | -                    |
| 2211021 | Gogosha & Macuunka                                   | 370,000,000            | 370,000,000            | -                    |
| 2211100 | Alaabta Xafiisyada                                   |                        |                        | -                    |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)              | 35,973,840             | 35,973,840             | -                    |
|         | <b>Sub-Total:</b>                                    | <b>35,722,638,480</b>  | <b>36,525,129,840</b>  | <b>802,491,360</b>   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                        |                        |                      |
| 2211201 | Batoolka, Naafatadda & Saliidaha                     | 3,700,000,000          | 3,900,000,000          | 200,000,000          |

## CIIDANKA QARANKA

|         |                                                    |                        |                        |                       |
|---------|----------------------------------------------------|------------------------|------------------------|-----------------------|
|         | <b>Sub-Total:</b>                                  | 3,700,000,000          | 3,900,000,000          | 200,000,000           |
| 2211300 | <b>Kharashaadka kale ee Hawl socodsiinta</b>       |                        |                        |                       |
| 2211308 | Kharashka Magaha                                   | 150,000,000            | 150,000,000            |                       |
| 2211342 | Kharashka Gaarka ah                                | 1,374,327,937          | 1,374,327,937          | -                     |
|         | <b>Sub-Total:</b>                                  | <b>1,524,327,937</b>   | <b>1,524,327,937</b>   | -                     |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>   |                        |                        | -                     |
| 2220100 | <b>Daryeelka Gaadiidka</b>                         |                        |                        |                       |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.              | 2,100,000,000          | 2,300,000,000          | 200,000,000           |
|         | <b>Sub-Total:</b>                                  | <b>2,100,000,000</b>   | <b>2,300,000,000</b>   | 200,000,000           |
| 2220200 | <b>Daryeelka Hantida Kale</b>                      |                        |                        |                       |
| 2220204 | Daryeelka Xafiisyadda                              | 42,000,000             | 42,000,000             | -                     |
|         | <b>Sub-Total:</b>                                  | <b>42,000,000</b>      | <b>42,000,000</b>      | -                     |
| 3110000 | <b>Iibsiga Hantidda Raagta.</b>                    |                        |                        | -                     |
| 3110700 | <b>Iibsiga Gaadiidka</b>                           |                        |                        |                       |
| 3110701 | Gaadiidka & Mishiinada                             |                        |                        | -                     |
|         | <b>Sub-Total:</b>                                  |                        |                        | -                     |
| 3111100 | <b>Iibsiga Qalabka kale</b>                        |                        |                        |                       |
| 3111108 | Iibsiga Saanada Ciidanka                           |                        |                        | -                     |
|         | <b>Sub-Total:</b>                                  | -                      |                        | -                     |
| 2510000 | <b>Kabka</b>                                       |                        |                        | -                     |
| 2510100 | <b>Kabka Wasaaradaha &amp; Hay'adaha</b>           |                        |                        |                       |
| 2510102 | Kabka Raashinka                                    | 167,000,000            | 167,000,000            | -                     |
|         | <b>Sub-Total:</b>                                  | <b>167,000,000</b>     | <b>167,000,000</b>     | -                     |
| 2640400 | <b>Kalmooyinka Qaybaha Kale ee Dawladda</b>        |                        |                        | -                     |
| 2640430 | Kaalmada Kuliyaada saraakiisha ciidanka dararweyne | 1,500,000,000          | 1,500,000,000          | -                     |
|         | <b>Sub-Total:</b>                                  | <b>1,500,000,000</b>   | <b>1,500,000,000</b>   | -                     |
|         | <b>Grand-Total</b>                                 | <b>268,063,028,017</b> | <b>279,240,501,001</b> | <b>11,177,472,984</b> |

# WASARADDA QORSHAYNTA QARANKA

| Madax   | 141 W. QORSHAYNTA QARANKA IYO H. QARANKA             |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis.2018            | Miis.2019            | Faraq              |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,873,501,344        | 1,886,844,960        | 13,343,616         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 210,600,000          | 913,200,000          | 702,600,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 354,000,000          | 380,400,000          | 26,400,000         |
| 2110303 | Gunno Hawleed                                        | 2,298,960,000        | 1,824,960,000        | (474,000,000)      |
| 2110306 | Gunno Ilaalo                                         | 19,200,000           | 19,200,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>4,756,261,344</b> | <b>5,024,604,960</b> | <b>268,343,616</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 190,000,000          | 140,000,000          | (50,000,000)       |
| 2210102 | Isticmaalka Biyaha                                   |                      | 55,000,000           | 55,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>190,000,000</b>   | <b>195,000,000</b>   | <b>5,000,000</b>   |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 144,000,000          | 144,000,000          |                    |
|         | <b>Sub-Total:</b>                                    | <b>144,000,000</b>   | <b>144,000,000</b>   |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 100,000,000          | 100,000,000          |                    |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>100,000,000</b>   |                    |
| 2210400 | Kharashka Safarada Debadda                           |                      |                      |                    |
| 2210401 | Noolka Safaradda Dibadda.                            | 400,000,000          | 500,000,000          | 100,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>400,000,000</b>   | <b>500,000,000</b>   | <b>100,000,000</b> |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 41,708,800           | 41,708,800           |                    |
|         | <b>Sub-Total:</b>                                    | <b>41,708,800</b>    | <b>41,708,800</b>    |                    |
| 2210600 | Kharashak Kirada Hantida                             |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   | 36,000,000           | 36,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>36,000,000</b>    | <b>36,000,000</b>    |                    |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                    |
| 2210714 | Tababarka & Imtixaanadda.                            |                      |                      |                    |
|         | <b>Sub-Total:</b>                                    |                      |                      |                    |
| 2210800 | Kharashka Maamuuska & Martiqaadyada                  |                      |                      |                    |
| 2210802 | Martiqaadyada & Munaasabadaha                        | 93,697,120           | 93,697,120           | -                  |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 348,294,560          | 387,603,830          | 39,309,270         |
|         | <b>Sub-Total:</b>                                    | <b>441,991,680</b>   | <b>481,300,950</b>   | <b>39,309,270</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                    |

# WASARADDA QORSHAYNTA QARANKA

|                |                                                    |                       |                       |                      |
|----------------|----------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211101        | libsigaa Alaabta Xafiisyada (Stationery)           | 100,000,000           | 100,000,000           | -                    |
|                | <b>Sub-Total:</b>                                  | <b>100,000,000</b>    | <b>100,000,000</b>    | <b>-</b>             |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>        |                       |                       |                      |
| 2211201        | Batrootka, Naafatadda & Saliidaha.                 | 480,000,000           | 510,000,000           | 30,000,000           |
|                | <b>Sub-Total:</b>                                  | <b>480,000,000</b>    | <b>510,000,000</b>    | <b>30,000,000</b>    |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>       |                       |                       |                      |
| 2211341        | Barmaamijyada Hawlaha Shaqada                      | 300,000,000           | 400,000,000           | 100,000,000          |
| 2211342        | Kharashka Gaarka ah (NDP2)                         | 380,000,000           | 550,000,000           | 170,000,000          |
| 2211377        | Kharashka libgaynta Qorshaha Qaranka               | 2,500,000,000         | 2,500,000,000         | -                    |
| 2211380        | Kh. Dabagalka Iyo Qiimaynta mashaariicda           |                       | 150,000,000           | 150,000,000          |
| 2211387        | Kharashyada yar yar ee xafiisyadda                 | 10,500,000            | 10,500,000            | -                    |
| 2211393        | Kharashka Tirakoobka                               |                       | 210,000,000           | 210,000,000          |
|                | <b>Sub-Total:</b>                                  | <b>3,190,500,000</b>  | <b>3,820,500,000</b>  | <b>630,000,000</b>   |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>   |                       |                       | <b>-</b>             |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                         |                       |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.              | 138,500,000           | 138,500,000           | -                    |
|                | <b>Sub-Total:</b>                                  | <b>138,500,000</b>    | <b>138,500,000</b>    |                      |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                      |                       |                       | <b>-</b>             |
| 2220204        | Daryeelka Xafiisyadda                              | 100,000,000           | 100,000,000           |                      |
|                | <b>Sub-Total:</b>                                  | <b>100,000,000</b>    | <b>100,000,000</b>    | <b>-</b>             |
| <b>3110000</b> | <b>libsigaa Hantidda Raagta.</b>                   |                       |                       | <b>-</b>             |
| <b>3110700</b> | <b>libsigaa Gaadiidka</b>                          |                       |                       | <b>-</b>             |
| 3110701        | Gaadiidka & Mishiinada                             | -                     | -                     |                      |
|                | <b>Sub-Total:</b>                                  |                       |                       | <b>-</b>             |
| <b>3111400</b> | <b>Kharashka Cilmi Baadhista &amp; Daraasadaha</b> |                       |                       | <b>-</b>             |
| 3111403        | Kharashka Cilmi Baadhista                          | 740,000,000           | 740,000,000           | -                    |
|                | <b>Sub-Total:</b>                                  | <b>740,000,000</b>    | <b>740,000,000</b>    | <b>-</b>             |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                       |                       |                       |                      |
| 5210503        | Biilasha taagan                                    |                       |                       |                      |
|                | <b>Sub-Total:</b>                                  | <b>-</b>              | <b>-</b>              |                      |
|                | <b>Grand Total</b>                                 | <b>10,858,961,824</b> | <b>11,931,614,710</b> | <b>1,072,652,886</b> |

# WASAARADDA H. MAALIYADDA

| Madax M/Xige | 151 WASAARADA H. MAALIYADA                                      | Miis. 2018            | Miis. 2019            | Faraq                |
|--------------|-----------------------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2110000      | <b>Faahfaahin</b>                                               |                       |                       |                      |
| 2110100      | <b>Mushaharka &amp; Gunnada</b>                                 |                       |                       |                      |
| 2110101      | Mushaharka Shaqaalaha Jooqtada ah                               | 16,900,398.368        | 16,975,682.720        | 75,284.352           |
| 2110200      | <b>Mushaharka Shaqaalaha aan Jooqtada ahayn</b>                 |                       |                       |                      |
| 2110203      | Mushaharka Shaqaalaha aan J/ahavn(wasiiro)                      | 935,400.000           | 1,655,400.000         | 720,000.000          |
| 2110300      | <b>Gunnoovin</b>                                                |                       |                       |                      |
| 2110301      | <b>Gunnada Xil</b>                                              | 3,712,000.000         | 4,000,000.000         | 288,000.000          |
| 2110304      | Gunno Maamuus                                                   | 1,181,506.000         | 1,447,895.200         | 266,389.200          |
| 2110306      | Gunno Ilaalo                                                    | 150,000.000           | 200,000.000           | 50,000.000           |
| 2110307      | Gunno Maalivadeed                                               | 31,810,804.000        | 31,926,004.000        | 115,200.000          |
|              | <b>Sub-Total:</b>                                               | <b>54,690,108.368</b> | <b>56,204,981.920</b> | <b>1,514,873.552</b> |
| 2120000      | <b>Kharashka Adeega Shaqaalaha.</b>                             |                       |                       |                      |
| 2120203      | Daawaynta & Caafimaadka (Shaqaalaha)                            | 1,950,000.000         | 1,000,000.000         | (950,000.000)        |
| 2120203      | Daawaynta & Caafimaadka (Guud)                                  |                       | 2,500,000.000         | 2,500,000.000        |
|              | <b>Sub-Total:</b>                                               | <b>1,950,000.000</b>  | <b>3,500,000.000</b>  | <b>1,550,000.000</b> |
| 2200000      | <b>Isticmaalka Alaabta iyo Adeega Hawsha.</b>                   |                       |                       |                      |
| 2210000      | <b>Kharashka Isticmaalka Adeega Hawsha.</b>                     |                       |                       |                      |
| 2210100      | <b>Adeega Nalka &amp; Bivaha</b>                                |                       |                       |                      |
| 2210101      | Isticmaalka Nalka                                               | 350,000.000           | 300,000.000           | (50,000.000)         |
| 2210102      | Isticmaalka Bivaha                                              |                       | 150,000.000           | 150,000.000          |
|              | <b>Sub-Total:</b>                                               | <b>350,000.000</b>    | <b>450,000.000</b>    | <b>100,000.000</b>   |
| 2210200      | <b>Isgaadhsiinta</b>                                            |                       |                       |                      |
| 2210201      | Isticmaalka Boosaha & Isgaadhsiinta.                            | 700,000.000           | 800,000.000           | 100,000.000          |
|              | <b>Sub-Total:</b>                                               | <b>700,000.000</b>    | <b>800,000.000</b>    | <b>100,000.000</b>   |
| 2210300      | <b>Kharashka Safarada Gudaha</b>                                |                       |                       |                      |
| 2210301      | Noolka Safarada Gudaha.                                         |                       | 500,000.000           | 500,000.000          |
| 2210303      | Habeen-dhaxvada Gudaha                                          | 460,169.600           | 600,000.000           | 139,830.400          |
|              | <b>Sub-Total:</b>                                               | <b>460,169.600</b>    | <b>1,100,000.000</b>  | <b>639,830.400</b>   |
| 2210400      | <b>Kharashka Safarada Debadda</b>                               |                       |                       |                      |
| 2210401      | Noolka Safaradda Dibadda.                                       |                       | 500,000.000           | 500,000.000          |
|              | <b>Sub-Total:</b>                                               |                       | <b>500,000.000</b>    | <b>500,000.000</b>   |
| 2210500      | <b>Kharashka Daabacaadaha, Xaveysiivada &amp; Wacviigelinta</b> |                       |                       |                      |
| 2210502      | Daabacaada Documents-ka lacagta                                 | 3,500,000.000         | 3,500,000.000         |                      |
| 2210503      | Iibsiga Wargeysvada & Buqaagta.                                 | 25,000.000            | 50,000.000            | 25,000.000           |
| 2210504      | Kharashka Wacviigelinta (Saxaafada)                             | 443,700.000           | 700,000.000           | 256,300.000          |
| 2210508      | Daabacaada Liisamada Gaadiidka                                  | 1,067,500.000         | 1,500,000.000         | 432,500.000          |
| 2210510      | Daabacaada Buuga dhaqdhaqaaqa gaadiidka                         | 1,836,000.000         | 2,500,000.000         | 664,000.000          |
| 2210511      | Daabacaada Baasaboorada & Fiisavaasha                           | 800,000.000           | 800,000.000           | -                    |
|              | <b>Sub-Total:</b>                                               | <b>7,672,200.000</b>  | <b>9,050,000.000</b>  | <b>1,377,800.000</b> |
| 2210600      | <b>Kharashka Kirada Hantida</b>                                 |                       |                       |                      |
| 2210601      | Ilaarka Gaadiidka                                               |                       | 100,000.000           | 100,000.000          |
| 2210603      | Ilaarka Xafiisvada                                              | 732,566.000           | 1,000,000.000         | 267,434.000          |
|              | <b>Sub-Total:</b>                                               | <b>732,566.000</b>    | <b>1,100,000.000</b>  | <b>367,434.000</b>   |
| 2210700      | <b>Kharashka Tababarada</b>                                     |                       |                       |                      |
| 2210714      | Tababarada & Imtixaanada (Shaqaalaha)                           | 950,000.000           | 1,325,000.000         | 375,000.000          |
|              | <b>Sub-Total:</b>                                               | <b>950,000.000</b>    | <b>1,325,000.000</b>  | <b>375,000.000</b>   |
| 2210800      | <b>Kharashka Maamuuska &amp; Martigaadvada</b>                  |                       |                       |                      |
| 2210802      | Martigaadvada & Munaasabadaha                                   | 1,400,000.000         | 600,000.000           | (800,000.000)        |
| 2210807      | Dhiirigelinta & Abaalmarinta                                    |                       | 2,152,091.632         | 2,152,091.632        |
|              | <b>Sub-Total:</b>                                               | <b>1,400,000.000</b>  | <b>2,752,091.632</b>  | <b>1,352,091.632</b> |
| 2211000      | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>                    |                       |                       |                      |
| 2211016      | Dharka & Diravska.                                              | 300,000.000           | 300,000.000           | -                    |
| 2211100      | <b>Alaabta Xafiisvada</b>                                       |                       |                       |                      |
| 2211101      | Iibsiga Alaabta Xafiisvada (Stationery)                         | 900,000.000           | 1,500,000.000         | 600,000.000          |
|              | <b>Sub-Total:</b>                                               | <b>1,200,000.000</b>  | <b>1,800,000.000</b>  | <b>600,000.000</b>   |
| 2211200      | <b>Kharashka Shiidaalka &amp; Saliidaha</b>                     |                       |                       |                      |
| 2211201      | Batroolka, Naafatadda & Saliidaha.                              | 3,060,000.000         | 4,000,000.000         | 940,000.000          |
|              | <b>Sub-Total:</b>                                               | <b>3,060,000.000</b>  | <b>4,000,000.000</b>  | <b>940,000.000</b>   |
| 2211300      | <b>Kharashaadka kale ee Hawl socodsiinta</b>                    |                       |                       |                      |
| 2211301      | Khidmadda Baanka.                                               | 5,000,000.000         | 5,000,000.000         |                      |
| 2211308      | Kharashka Maqaha                                                |                       | 2,500,000.000         | 2,500,000.000        |
| 2211324      | Lacag celinta Sannadihii hore.                                  | 400,000.000           | 400,000.000           |                      |
| 2211335      | Kharashka Dakhli Ururinta.                                      | 1,211,808.428         | 2,000,000.000         | 788,191.572          |
| 2211336      | Kh. Samaynta Miisaanivadda, Xis. Xidhada & Maamulka             | 3,200,000.000         | 1,600,000.000         | (1,600,000.000)      |
| 2211337      | Kh. Xisaab xidhka xisaabaadka Guud                              | 1,984,000.000         | 1,984,000.000         |                      |
| 2211338      | Kh. Bilicda Xafiisvada & Guryaha.                               | 250,000.000           | 350,000.000           | 100,000.000          |
| 2211340      | Kh. La daqaalanka Kotarabanka (Kormeerka & Badhista)            | 1,301,560.000         | 1,500,000.000         | 198,440.000          |
| 2211341      | Barnaamijvada Hawlaha Shaqada                                   | 1,000,374.000         | 1,000,374.000         | -                    |
| 2211343      | Kharashka Civaaraha ( Teamka Wasaarada)                         | 406,000.000           | 450,000.000           | 44,000.000           |
| 2211347      | Kh. Rarista documentiga xisaabaadka                             | 250,000.000           | 250,000.000           |                      |
| 2211352      | <b>Kh. Divaarinta, Dib u habaynta &amp; Faafinta Shuruucda</b>  |                       | 200,000.000           | 200,000.000          |
| 2211365      | Kharashka Xafiiska PFM ka                                       | 4,200,000.000         | 4,200,000.000         | -                    |
| 2211368      | Lambarada Gaadiidka ee dib u sii iibinta                        | 1,500,000.000         | 2,000,000.000         | 500,000.000          |
| 2211374      | Kharashka Gudida Farsamo ee Berbera Coridor (JOC)               | 1,095,000.000         | 500,000.000           | (595,000.000)        |
| 2211380      | Kharashka Qiimaynta & Dabaqalka Mashaariicda                    | 410,000.000           | 410,000.000           | -                    |
| 2211382      | Kharashka Ciidanka Ilaalada Cashuuraha                          | 1,460,000.000         | 1,260,000.000         | (200,000.000)        |
| 2211384      | Kharashka Xafiiska Xisaabadka Guud                              | 300,000.000           | 300,000.000           |                      |
| 2211385      | Kh. Shaqo Qaran (National Service)                              | 6,000,000.000         | 7,500,000.000         | 1,500,000.000        |
| 2211387      | Kharashvada var var ee xafiisvada                               | 400,000.000           | 600,000.000           | 200,000.000          |
| 2211396      | Kharashka Lama Filaanka ah                                      | 2,038,752.000         | 2,038,752.000         | -                    |
|              | <b>Sub-Total:</b>                                               | <b>32,407,494.428</b> | <b>36,043,126.000</b> | <b>3,635,631.572</b> |
| 2220000      | <b>Darveelka &amp; Dib-udhiska Dhismayaasha.</b>                |                       |                       |                      |
| 2220100      | <b>Darveelka Gaadiidka</b>                                      |                       |                       |                      |
| 2220101      | Darveelka Baabuurta & Mishiinada iwm.                           | 900,000.000           | 1,500,000.000         | 600,000.000          |
| 2220200      | <b>Darveelka Hantida Kale</b>                                   |                       |                       |                      |
| 2220204      | Darveelka Xafiisvada                                            | 700,000.000           | 1,000,000.000         | 300,000.000          |
|              | <b>Sub-Total:</b>                                               | <b>1,600,000.000</b>  | <b>2,500,000.000</b>  | <b>900,000.000</b>   |
| 2510000      | <b>Kabka</b>                                                    |                       |                       |                      |
| 2510100      | <b>Kabka Wasaaradaha &amp; Hav'adaha</b>                        |                       |                       |                      |
| 2510101      | Kabka Miisaanivadda                                             | 3,048,060.756         | 6,603,507.884         | 3,555,447.128        |

# WASAARADDA H. MAALIYADDA

|         |                                                                  |                        |                        |                         |
|---------|------------------------------------------------------------------|------------------------|------------------------|-------------------------|
| 2510200 | Kabka Hav'adaha Maalivadeed                                      |                        |                        |                         |
| 2510201 | Kabka Baanka                                                     |                        |                        | -                       |
|         | <b>Sub-Total:</b>                                                | <b>3,048,060,756</b>   | <b>6,603,507,884</b>   | <b>3,555,447,128</b>    |
| 2630100 | Wareeimaha Lacagaha aan Deymaha ahavn                            |                        |                        |                         |
| 2630101 | Mashruuca JPLG                                                   | 2,862,000,000          | 3,825,000,000          | 963,000,000             |
| 2630102 | Horumarinta Gobalada Bari                                        | 24,000,000,000         | 24,000,000,000         |                         |
|         | <b>Sub-Total:</b>                                                | <b>26,862,000,000</b>  | <b>27,825,000,000</b>  | <b>963,000,000</b>      |
| 2640400 | Kalmoovinka Qaybaha Kale ee Dawladda                             |                        |                        |                         |
| 2640408 | Kalmoovinka Asxaabta                                             | 5,832,000,000          | 6,552,000,000          | 720,000,000             |
| 2640409 | Kaalmada Ururka Xisaabiveyaasha (ICPAS)                          | 500,000,000            | 500,000,000            |                         |
| 2640412 | Kaalmada Dhimirka Mui. SNM                                       | 1,600,000,000          | 1,600,000,000          |                         |
| 2640429 | Kalmoovinka Guud                                                 | 502,000,000            | 502,000,000            | -                       |
| 2640429 | Kalmoovinka Guud (Wakaaladda Bivaha Hargeysa)                    |                        | 6,000,000,000          | 6,000,000,000           |
| 2640443 | Kaalmada Dallada SONYO                                           | 300,000,000            | 300,000,000            |                         |
|         | <b>Sub-Total:</b>                                                | <b>8,734,000,000</b>   | <b>15,454,000,000</b>  | <b>6,720,000,000</b>    |
| 3110000 | Iibsiga Hantidda Raagta.                                         |                        |                        |                         |
| 3110700 | Iibsiga Gaadiidka                                                |                        |                        |                         |
| 3110701 | Gaadiidka & Mishiinada                                           | 600,000,000            | 2,300,000,000          | 1,700,000,000           |
|         | <b>Sub-Total:</b>                                                | <b>600,000,000</b>     | <b>2,300,000,000</b>   | <b>1,700,000,000</b>    |
| 3111000 | Iibsiga Qalabka kala duwan ee xafiisvada                         |                        |                        |                         |
| 3111002 | Qalabka Xafiisvada                                               | 700,000,000            | 1,000,000,000          | 300,000,000             |
| 3111010 | Qalabka Naka & Bivaha                                            | 100,000,000            | 150,000,000            | 50,000,000              |
| 3111111 | Qalabka Boosaha & Isqaadhsiinta                                  | 28,990,000             | 150,000,000            | 121,010,000             |
| 3111124 | Iibsiga Hantida kale ee dawladda                                 |                        |                        |                         |
|         | <b>Sub-Total:</b>                                                | <b>828,990,000</b>     | <b>1,300,000,000</b>   | <b>471,010,000</b>      |
| 3111400 | Kharashka Cilmi Baadhista & Daraasadaha                          |                        |                        |                         |
| 3111403 | Kharashka Cilmi Baadhista(Macro Economic)                        | 400,000,000            | 500,000,000            | 100,000,000             |
|         | <b>Sub-Total:</b>                                                | <b>400,000,000</b>     | <b>500,000,000</b>     | <b>100,000,000</b>      |
| 3110200 | Dhismayaasha                                                     |                        |                        |                         |
| 3110201 | Dhismaha Guriya Madaxwawne Xigeenkii Hore                        | 800,000,000            | 1,320,000,000          | 520,000,000             |
| 3110202 | Dhismavasha Xafiisvada, Duqsivada ivo Cisbitalada                | 600,000,000            | 2,600,000,000          | 2,000,000,000           |
| 3110299 | Dhismayaasha Kale ee Dawladda (Berbera Museum)                   |                        | 500,000,000            | 500,000,000             |
|         | <b>Sub-Total:</b>                                                | <b>1,400,000,000</b>   | <b>4,420,000,000</b>   | <b>3,020,000,000</b>    |
| 5210500 | Bixinta Deymaha Qaranka                                          |                        |                        |                         |
| 5210503 | Biilasha Taagan(Wasaaradda)                                      | 600,000,000            | 1,500,000,000          | 900,000,000             |
| 5210504 | Dib u bixinta devnta gudaha (Qalabka dawladda hoose ee hargeysa) | 1,800,000,000          |                        | (1,800,000,000)         |
| 5210504 | Dib u bixinta devnta gudaha (Stevendours)                        | 1,200,000,000          | 1,200,000,000          |                         |
| 5210504 | Dib u bixinta Devnta Gudaha                                      | 80,000,000,000         | 60,000,000,000         | (20,000,000,000)        |
|         | <b>Sub-Total:</b>                                                | <b>83,600,000,000</b>  | <b>62,700,000,000</b>  | <b>(20,900,000,000)</b> |
|         | <b>Grand Total :</b>                                             | <b>232,645,589,152</b> | <b>242,227,707,436</b> | <b>9,582,118,284</b>    |

# WASAARADDA GANACSIGA, WARSHADAHA IYO DALXIISKA

| Madax   | 161 W. GANACSIGA, WARSHADAHA IYO DALXIISKA           |                      |                       |                      |
|---------|------------------------------------------------------|----------------------|-----------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018           | Miis. 2019            | Faraq                |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                       |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 4,708,278,432        | 5,237,987,040         | 529,708,608          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                       |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 105,300,000          | 645,600,000           | 540,300,000          |
| 2110300 | <b>Gunnooyin</b>                                     |                      |                       |                      |
| 2110301 | <b>Gunnada Xil</b>                                   | 330,000,000          | 488,400,000           | 158,400,000          |
| 2110303 | Gunno Hawleed                                        | 4,692,360,000        | 4,847,280,000         | 154,920,000          |
| 2110306 | Gunno Ilaalo                                         | 48,000,000           | 48,000,000            |                      |
|         | <b>Sub-Total:</b>                                    | <b>9,883,938,432</b> | <b>11,267,267,040</b> | <b>1,383,328,608</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                       | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                       | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                       |                      |
| 2210101 | Isticmaalka Nalka                                    | 200,000,000          | 150,000,000           | (50,000,000)         |
| 2210102 | Isticmaalka Biyaha                                   |                      | 70,000,000            | 70,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>200,000,000</b>   | <b>220,000,000</b>    | <b>20,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                      |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 150,000,000          | 200,167,483           | 50,167,483           |
|         | <b>Sub-Total:</b>                                    | <b>150,000,000</b>   | <b>200,167,483</b>    | <b>50,167,483</b>    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                       |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 61,634,340           | 101,634,340           | 40,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>61,634,340</b>    | <b>101,634,340</b>    | <b>40,000,000</b>    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                       |                      |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 51,757,640           | 51,757,640            |                      |
|         | <b>Sub-Total:</b>                                    | <b>51,757,640</b>    | <b>51,757,640</b>     |                      |
| 2210600 | Kharashka Kirada Hantida                             |                      |                       |                      |
| 2210601 | Ijaarka Gaadiidka                                    |                      |                       |                      |
| 2210602 | Ijaarka Guryaha                                      |                      |                       |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 366,400,000          | 420,000,000           | 53,600,000           |
|         | <b>Sub-Total:</b>                                    | <b>366,400,000</b>   | <b>420,000,000</b>    | <b>53,600,000</b>    |
| 2210700 | Kharashka Tababarada                                 |                      |                       |                      |
| 2210714 | Tababarada & imtixaanada                             | 150,000,000          | 150,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>150,000,000</b>   | <b>150,000,000</b>    |                      |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                       |                      |                       |                      |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 253,514,450          | 253,514,450           |                      |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 180,000,000          | 339,736,704           | 159,736,704          |
|         | <b>Sub-Total:</b>                                    | <b>433,514,450</b>   | <b>593,251,154</b>    | <b>159,736,704</b>   |



# WASAARADDA GANACSIGA, WARSHADaha IYO DALXIISKA

|         |                                                   |                       |                       |                      |
|---------|---------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.             |                       |                       | -                    |
| 2211015 | Raashinka & Wixii raaca                           | 180,000,000           | 180,000,000           |                      |
| 2211100 | Alaabta Xafiisyada                                |                       |                       |                      |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)           | 138,000,000           | 138,000,000           |                      |
|         | <b>Sub-Total:</b>                                 | <b>318,000,000</b>    | <b>318,000,000</b>    |                      |
| 2211200 | Kharashka Shiidaalka & Saliidaha                  |                       |                       |                      |
| 2211201 | Batroomka, Naafatadda & Saliidaha.                | 600,000,000           | 650,167,483           | 50,167,483           |
|         | <b>Sub-Total:</b>                                 | <b>600,000,000</b>    | <b>650,167,483</b>    | <b>50,167,483</b>    |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta             |                       |                       |                      |
| 2211330 | Kh. Baadhista iyo Raadraaca T. duuga ah           | 600,000,000           | 800,000,000           | 200,000,000          |
| 2211338 | Kh. Billicda Xafiisyadda.                         | 30,000,000            | 30,000,000            |                      |
| 2211341 | Barnaamijyadda Hawlaha Shaqo.                     | 690,000,000           | 690,000,000           |                      |
| 2211343 | Kharashka Ciyaaraha                               | 200,000,000           | 200,000,000           |                      |
| 2211359 | Kharashka Maalgashiga & H. Ganacsiga              | 550,000,000           | 550,000,000           | -                    |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda               | 240,000,000           | 240,000,000           |                      |
|         | <b>Sub-Total:</b>                                 | <b>2,310,000,000</b>  | <b>2,510,000,000</b>  | <b>200,000,000</b>   |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.             |                       |                       | -                    |
| 2220100 | Daryeelka Gaadiidka                               |                       |                       |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 400,000,000           | 400,000,000           | -                    |
|         | <b>Sub-Total:</b>                                 | <b>400,000,000</b>    | <b>400,000,000</b>    | <b>-</b>             |
| 2220200 | Daryeelka Hantida Kale                            |                       |                       |                      |
| 2220204 | Daryeelka Xafiisyadda                             | 25,000,000            | 25,000,000            | -                    |
|         | <b>Sub-Total:</b>                                 | <b>25,000,000</b>     | <b>25,000,000</b>     | <b>-</b>             |
| 3110000 | libsiga Hantidda Raagta.                          |                       |                       | -                    |
| 3110700 | libsiga Gaadiidka                                 |                       |                       | -                    |
| 3110701 | Gaadiidka & Mishiinada                            |                       |                       |                      |
| 3111000 | libsiga Qalabka kala duwan ee Xafiisyada          |                       |                       |                      |
| 3111002 | Qalabka Xafiisyada                                | 300,000,000           | 200,000,000           | (100,000,000)        |
|         | <b>Sub-Total:</b>                                 | <b>300,000,000</b>    | <b>200,000,000</b>    | <b>(100,000,000)</b> |
| 3111200 | Daryeelka Wershadaha & Mishiinada                 |                       |                       |                      |
| 3111201 | Daryeelka Warshadaha                              | 100,000,000           | 100,000,000           |                      |
|         | <b>Sub-Total:</b>                                 | <b>100,000,000</b>    | <b>100,000,000</b>    | <b>-</b>             |
| 3110200 | Dhismayaasha                                      |                       |                       | -                    |
| 3110202 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada |                       |                       | -                    |
|         | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>-</b>              | <b>-</b>             |
| 5210500 | Bixinta Daynta Gudaha                             |                       |                       |                      |
| 5210503 | Biilasha taagan                                   |                       |                       |                      |
|         | <b>Sub-Total:</b>                                 |                       | <b>-</b>              |                      |
|         | <b>Grand Total</b>                                | <b>15,350,244,862</b> | <b>17,207,245,140</b> | <b>1,857,000,278</b> |

# WASAARADDA MACDANTA IYO TAMARTA

| Madax   | 171 W.MACDANTA IYO TAMARTA                           |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,149,527,808        | 1,185,275,520        | 35,747,712         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 105,300,000          | 1,413,600,000        | 1,308,300,000      |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 258,000,000          | 290,400,000          | 32,400,000         |
| 2110303 | Gunno Hawleed                                        | 2,242,560,000        | 1,076,160,000        | (1,166,400,000)    |
|         | <b>Sub-Total:</b>                                    | <b>3,755,387,808</b> | <b>3,965,435,520</b> | <b>210,047,712</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 30,000,000           | 30,000,000           | -                  |
| 2210102 | Isticmaalka Biyaha                                   |                      | 20,000,000           | 20,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>30,000,000</b>    | <b>50,000,000</b>    | <b>20,000,000</b>  |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 5,855,915            | 5,855,915            |                    |
|         | <b>Sub-Total:</b>                                    | <b>5,855,915</b>     | <b>5,855,915</b>     |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 68,247,600           | 68,247,600           |                    |
|         | <b>Sub-Total:</b>                                    | <b>68,247,600</b>    | <b>68,247,600</b>    |                    |
| 2210400 | Kharashka Safarada Debadda                           |                      |                      |                    |
| 2210401 | Noolka Safarada Debadda                              |                      | 200,000,000          | 200,000,000        |
|         | <b>Sub-Total:</b>                                    |                      | <b>200,000,000</b>   | <b>200,000,000</b> |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 5,367,541            | 5,367,541            |                    |
|         | <b>Sub-Total:</b>                                    | <b>5,367,541</b>     | <b>5,367,541</b>     |                    |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210601 | Ijaarka Gaadiidka                                    |                      |                      |                    |
| 2210602 | Ijaarka Guryaha                                      |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   | 75,000,000           | 75,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>75,000,000</b>    | <b>75,000,000</b>    |                    |

# WASAARADDA MACDANTA IYO TAMARTA

|         |                                                    |                      |                      |                    |
|---------|----------------------------------------------------|----------------------|----------------------|--------------------|
| 2210800 | Kh. Maamuuska & Martiqaadyadda                     |                      |                      |                    |
| 2210802 | Martiqaadyadda & Munaasabadaha                     | 1,824,760            | 50,000,000           | 48,175,240         |
| 2210807 | Dhiirigelinta & Abaalmarinta                       |                      | 24,693,240           | 24,693,240         |
|         | <b>Sub-Total:</b>                                  | <b>1,824,760</b>     | <b>74,693,240</b>    | <b>72,868,480</b>  |
| 2211000 | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>       |                      |                      | -                  |
| 2211100 | Alaabta Xafiisyada                                 |                      |                      |                    |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)            | 14,820,400           | 14,820,400           |                    |
|         | <b>Sub-Total:</b>                                  | <b>14,820,400</b>    | <b>14,820,400</b>    |                    |
| 2211200 | Kharashka Shiidaalka & Saliidaha                   |                      |                      |                    |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                 | 271,000,000          | 321,000,000          | 50,000,000         |
|         | <b>Sub-Total:</b>                                  | <b>271,000,000</b>   | <b>321,000,000</b>   | <b>50,000,000</b>  |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta              |                      |                      |                    |
| 2211332 | Soosaarista Daraasadka Iyo Tijaabada T. Warshada   | 206,068,000          | 450,000,000          | 243,932,000        |
| 2211350 | Kharashka Ilaalinta Macdanta Dalka                 | 500,000,000          | 500,000,000          |                    |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                | 9,756,320            | 9,756,320            |                    |
| 2211358 | Kharashka Sahaminta Shidaalka iyo Biyaha           | 1,500,000,000        | 1,500,000,000        | -                  |
| 2211380 | Kh. Dabagalka Iyo Qiimaynta mashaariicda           |                      | 50,000,000           | 50,000,000         |
|         | <b>Sub-Total:</b>                                  | <b>2,215,824,320</b> | <b>2,509,756,320</b> | <b>293,932,000</b> |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>   |                      |                      | -                  |
| 2220100 | Daryeelka Gaadiidka                                |                      |                      |                    |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.              | 63,000,000           | 110,000,000          | 47,000,000         |
| 2220200 | Daryeelka Hantida Kale                             |                      |                      |                    |
| 2220204 | Daryeelka Xafiisyadda                              | 50,000,000           | 70,000,000           | 20,000,000         |
|         | <b>Sub-Total:</b>                                  | <b>113,000,000</b>   | <b>180,000,000</b>   | <b>67,000,000</b>  |
| 3110000 | <b>libsiga Hantidda Raagta.</b>                    |                      |                      | -                  |
| 3110700 | libsiga Gaadiidka                                  |                      |                      | -                  |
| 3110701 | Gaadiidka & Mishiinada.                            |                      |                      | -                  |
| 3111000 | libsiga Qalabka kala duwan ee Xafiisyada           |                      |                      |                    |
| 3111010 | Qalabka Nalka & Biyaha.                            | -                    | -                    | -                  |
| 3111124 | libsiga Handida Kale ( Geological and Elec. Tools) | 400,000,000          | 400,000,000          | -                  |
|         | <b>Sub-Total:</b>                                  | <b>400,000,000</b>   | <b>400,000,000</b>   | <b>-</b>           |
| 5210500 | <b>Bixinta Daymaha Qaranka</b>                     |                      |                      | -                  |
| 5210503 | Biilasha Taagan                                    |                      |                      | -                  |
|         | <b>Sub-Total:</b>                                  | <b>-</b>             | <b>-</b>             | <b>-</b>           |
|         | <b>Grand Total</b>                                 | <b>6,956,328,344</b> | <b>7,870,176,536</b> | <b>913,848,192</b> |

## WASAARADDA GAADIIDKA IYO HORUMARINTA JIDADKA

| Madax   | 181 W. Gaadiidka iyo Horumarinta Jidadka             |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin.                                          | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 2,034,736,704        | 2,174,556,384        | 139,819,680        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 210,600,000          | 565,200,000          | 354,600,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 402,000,000          | 362,400,000          | (39,600,000)       |
| 2110303 | Gunno Hawleed                                        | 1,839,360,000        | 1,956,960,000        | 117,600,000        |
|         | <b>Sub-Total:</b>                                    | <b>4,486,696,704</b> | <b>5,059,116,384</b> | <b>572,419,680</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 80,000,000           | 60,000,000           | (20,000,000)       |
| 2210102 | Isticmaalka Biyaha                                   |                      | 30,000,000           | 30,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>80,000,000</b>    | <b>90,000,000</b>    | <b>10,000,000</b>  |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 50,000,000           | 50,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>    | <b>50,000,000</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 150,000,000          | 150,000,000          |                    |
|         | <b>Sub-Total:</b>                                    | <b>150,000,000</b>   | <b>150,000,000</b>   |                    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 70,000,000           | 70,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>70,000,000</b>    | <b>70,000,000</b>    |                    |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210601 | Ijaarka Gaadiidka                                    |                      |                      |                    |
| 2210602 | Ijaarka Guryaha                                      |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   | 50,000,000           | 70,000,000           | 20,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>    | <b>70,000,000</b>    | <b>20,000,000</b>  |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                    |
| 2210714 | Tababarada & Imtixaanaadka                           | 150,000,000          | 200,000,000          | 50,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>150,000,000</b>   | <b>200,000,000</b>   | <b>50,000,000</b>  |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                       |                      |                      |                    |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 90,000,000           | 90,000,000           |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 43,676,490           | 43,676,490         |
|         | <b>Sub-Total:</b>                                    | <b>90,000,000</b>    | <b>133,676,490</b>   | <b>43,676,490</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                    |

## WASAARADDA GAADIIDKA IYO HORUMARINTA JIDADKA

|                |                                                       |                       |                       |                      |
|----------------|-------------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211101        | libsiga Alaabta Xafiisyada (Stationery)               | 60,000,000            | 60,000,000            |                      |
|                | <b>Sub-Total:</b>                                     | <b>60,000,000</b>     | <b>60,000,000</b>     |                      |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>           |                       |                       |                      |
| 2211201        | Batrootka, Naafatadda & Saliidaha.                    | 280,000,000           | 400,000,000           | 120,000,000          |
|                | <b>Sub-Total:</b>                                     | <b>280,000,000</b>    | <b>400,000,000</b>    | <b>120,000,000</b>   |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>          |                       |                       |                      |
| 2211352        | Kh/ Diyaarinta, Dib u habaynta & Faafinta Shuruucda   | 300,000,000           | 300,000,000           |                      |
| 2211387        | Kharashyadda yar yar ee Xafiisyadda                   | 50,000,000            | 50,000,000            |                      |
|                | <b>Sub-Total:</b>                                     | <b>350,000,000</b>    | <b>350,000,000</b>    | <b>-</b>             |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>      |                       |                       | <b>-</b>             |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                            |                       |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.                 | 100,000,000           | 175,000,000           | 75,000,000           |
|                | <b>Sub-Total:</b>                                     | <b>100,000,000</b>    | <b>175,000,000</b>    |                      |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                         |                       |                       |                      |
| 2220204        | Daryeelka Xafiisyadda                                 | 175,000,000           | 100,000,000           | (75,000,000)         |
| 2220215        | D. Hantidda kale ee Dawladda (hoostada)               | 1,000,000,000         | 1,000,000,000         | -                    |
|                | <b>Sub-Total:</b>                                     | <b>1,175,000,000</b>  | <b>1,100,000,000</b>  | <b>(75,000,000)</b>  |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                       |                       |                       | <b>-</b>             |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                              |                       |                       | <b>-</b>             |
| 3110701        | Gaadiidka & Mishiinada.                               |                       | 600,000,000           | 600,000,000          |
| 3111000        | libsiga Qalabka kala duwan ee xafiisyada              |                       |                       | -                    |
| 3111002        | libsiga Qalabka xafiisyada                            | 200,000,000           | 200,000,000           | -                    |
|                | <b>Sub-Total:</b>                                     | <b>200,000,000</b>    | <b>800,000,000</b>    | <b>600,000,000</b>   |
| <b>3110200</b> | <b>Dhismayaasha</b>                                   |                       |                       | <b>-</b>             |
| 3110202        | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada     |                       |                       | -                    |
| 3110401        | Dhismaha Wadooyinka & Buundooyinka (Birijka Burco)    |                       | 2,400,000,000         | 2,400,000,000        |
|                | <b>Sub-Total:</b>                                     |                       | <b>2,400,000,000</b>  | <b>2,400,000,000</b> |
| <b>2640400</b> | <b>Kalmooyinka Qaybaha Kale ee Dawladda</b>           |                       |                       | <b>-</b>             |
| 2640426        | Kaalmada Kharashka Horumarinta Wadooyinka (Fuel levy) | 30,000,000,000        | 32,500,000,000        | 2,500,000,000        |
|                | <b>Sub-Total:</b>                                     | <b>30,000,000,000</b> | <b>32,500,000,000</b> | <b>2,500,000,000</b> |
| <b>5210500</b> | <b>Bixinta Deymaha Qaranka</b>                        |                       |                       | <b>-</b>             |
| 5210503        | Biilasha Taagan                                       |                       |                       | -                    |
|                | <b>Sub-Total:</b>                                     |                       |                       | <b>-</b>             |
|                | <b>Grand Total</b>                                    | <b>37,291,696,704</b> | <b>43,607,792,874</b> | <b>6,316,096,170</b> |

# WASAARADA H. BEERAHA

| Madax   | 191 WASAARADA H. BEERAHA                             |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018           | Miis. 2019           |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 3,452,413,536        | 3,564,269,280        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 105,300,000          | 285,600,000          |
| 2110300 | Gunnooyin                                            |                      |                      |
| 2110301 | Gunnada Xil                                          | 330,000,000          | 362,400,000          |
| 2110303 | Gunno Hawleed                                        | 3,184,800,000        | 3,196,800,000        |
|         | <b>Sub-Total:</b>                                    | <b>7,072,513,536</b> | <b>7,409,069,280</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |
| 2210101 | Isticmaalka Nalka                                    |                      | 85,000,000           |
| 2210102 | Isticmaalka Biyaha                                   | 90,034,000           | 56,453,391           |
|         | <b>Sub-Total:</b>                                    | <b>90,034,000</b>    | <b>141,453,391</b>   |
| 2210200 | Isgaadhsiinta                                        |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 68,628,653           | 118,628,653          |
|         | <b>Sub-Total:</b>                                    | <b>68,628,653</b>    | <b>118,628,653</b>   |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 186,281,600          | 212,281,600          |
|         | <b>Sub-Total:</b>                                    | <b>186,281,600</b>   | <b>212,281,600</b>   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 22,000,000           | 27,000,000           |
| 2210504 | Kharashka Wacyigelinta                               | 120,000,000          | 80,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>142,000,000</b>   | <b>107,000,000</b>   |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                       |                      |                      |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 47,099,040           | 47,099,040           |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 74,255,610           |
|         | <b>Sub-Total:</b>                                    | <b>47,099,040</b>    | <b>121,354,650</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      |
| 2211004 | Kharashka la dagaalanka Ayaxa                        | 100,000,000          | 150,000,000          |
| 2211100 | Alaabta Xafiisyada                                   | -                    | -                    |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)              | 43,768,960           | 54,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>143,768,960</b>   | <b>204,000,000</b>   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                      |                      |

## WASAARADDA H. BEERAHA

|                |                                                   |                       |                       |
|----------------|---------------------------------------------------|-----------------------|-----------------------|
| 2211201        | Batroomka, Naafatadda & Saliidaha.                | 521,406,000           | 600,000,000           |
|                | <b>Sub-Total:</b>                                 | <b>521,406,000</b>    | <b>600,000,000</b>    |
| <b>2211300</b> | <b>Kharashaadka kale ee Hawl socodsiinta</b>      |                       |                       |
| 2211338        | Kh. Bilicda Xafiisyadda & Guryaha                 |                       | 20,000,000            |
| 2211343        | kharashka ciyaaraha (Teamka Wasarada)             | 30,000,000            | 30,000,000            |
| 2211349        | Kh.Mashruuca Wajaale, Beer ,Oodwayne              | 3,000,000,000         | 3,000,000,000         |
| 2211375        | Mashruuca Shaadaasha Hawda                        | 500,000,000           | 465,000,000           |
| 2211387        | Kharashyadda yar yar ee Xafiisyadda               | 16,000,000            | 35,000,000            |
| 2211389        | M. Abuur badinta                                  | 304,000,000           | 304,000,000           |
| 2211394        | Mashruuca Timirta                                 | 117,000,000           | 87,000,000            |
|                | <b>Sub-Total:</b>                                 | <b>3,967,000,000</b>  | <b>3,941,000,000</b>  |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                       |                       |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                        |                       |                       |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.             | 160,000,000           | 216,419,391           |
|                | <b>Sub-Total:</b>                                 | <b>160,000,000</b>    | <b>216,419,391</b>    |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                     | -                     | -                     |
| 2220204        | Daryeelka Xafiisyadda                             |                       | 10,000,000            |
| 2220215        | Daryeelka Hantida kale ee dawladda                | 25,000,000            |                       |
|                | <b>Sub-Total:</b>                                 | <b>25,000,000</b>     | <b>10,000,000</b>     |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                   |                       |                       |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                          |                       |                       |
| 3110701        | Gaadiidka & Mishiinada.                           | 1,000,000,000         | 1,500,000,000         |
|                | <b>Sub-Total:</b>                                 | <b>1,000,000,000</b>  | <b>1,500,000,000</b>  |
| <b>3111000</b> | <b>libsiga Qalabka kala duwan ee xafiisyada</b>   |                       |                       |
| 3111002        | libsiga Qalabka xafiisyada                        |                       |                       |
| 3111010        | Qalabka Nalka & Biyaha.                           | 2,085,440             | 2,085,440             |
| 3111111        | Qalabaka Boosaha & Isgaadhsiinta.                 | -                     | -                     |
|                | <b>Sub-Total:</b>                                 | <b>2,085,440</b>      | <b>2,085,440</b>      |
| <b>3110200</b> | <b>Dhismayaal</b>                                 |                       |                       |
| 3110202        | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada |                       | 3,000,000,000         |
|                | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>3,000,000,000</b>  |
| <b>5210500</b> | <b>Bixinta Daynta Gudaha</b>                      |                       |                       |
| 5210503        | Biilasha Taagan                                   |                       |                       |
|                | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>-</b>              |
|                | <b>Grand Total</b>                                | <b>13,425,817,229</b> | <b>17,583,292,405</b> |

# WASAARADDA H. BEERAHA

|              |
|--------------|
|              |
| Faraq        |
|              |
| 111,855,744  |
|              |
| 180,300,000  |
|              |
| 32,400,000   |
| 12,000,000   |
| 336,555,744  |
| -            |
| -            |
|              |
| 85,000,000   |
| (33,580,609) |
| 51,419,391   |
|              |
| 50,000,000   |
| 50,000,000   |
|              |
|              |
| 26,000,000   |
| 26,000,000   |
|              |
| 5,000,000    |
| (40,000,000) |
| (35,000,000) |
|              |
|              |
| 74,255,610   |
| 74,255,610   |
| -            |
| 50,000,000   |
| -            |
| 10,231,040   |
| 60,231,040   |
|              |



# WASAARADDA H. BEERAHA

|                      |
|----------------------|
| 78,594,000           |
| 78,594,000           |
|                      |
| 20,000,000           |
|                      |
|                      |
| (35,000,000)         |
| 19,000,000           |
|                      |
|                      |
| (26,000,000)         |
| -                    |
|                      |
| 56,419,391           |
| 56,419,391           |
| -                    |
| 10,000,000           |
| (25,000,000)         |
| (15,000,000)         |
| -                    |
| -                    |
| 500,000,000          |
| 500,000,000          |
|                      |
|                      |
| -                    |
| -                    |
| -                    |
| -                    |
| 3,000,000,000        |
| 3,000,000,000        |
|                      |
| -                    |
| -                    |
| <b>4,157,475,176</b> |

# WASAARADDA X. XOOLAHA IYO KALUUMAYSIGA

| Madax   | 201 W. XANAANADA XOOLAHA IYO KALLUUMAYSIGA           |                      |                       |                      |
|---------|------------------------------------------------------|----------------------|-----------------------|----------------------|
|         |                                                      | Miis. 2018           | Miis. 2019            | Faraq                |
| 2110000 | Mushaharka & Gunnada                                 |                      |                       |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                       |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 6,278,459,616        | 6,337,023,264         | 58,563,648           |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                       |                      |
| 2110203 | Mushaharka Sh/ aan J/ahayn(wasiiro)                  | 210,600,000          | 667,200,000           | 456,600,000          |
| 2110300 | Gunnooyin                                            |                      |                       |                      |
| 2110301 | Gunnada Xil                                          | 408,000,000          | 434,400,000           | 26,400,000           |
| 2110303 | Gunno Hawleed                                        | 1,278,000,000        | 2,756,000,000         | 1,478,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>8,175,059,616</b> | <b>10,194,623,264</b> | <b>2,019,563,648</b> |
| 2120000 | Daryeelka Bulshada                                   |                      |                       |                      |
| 2120200 | Caymiska Caafimaadka Shaqaalaha dawladda             |                      |                       |                      |
| 2120203 | Dawaynta Iyo Cafimadka Shaqaalaha                    |                      |                       | -                    |
|         | <b>Sub-Total:</b>                                    |                      | -                     | -                    |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                       | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                       | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                       |                      |
| 2210101 | Isticmaalka Nalka                                    | 156,202,050          | 116,202,050           | (40,000,000)         |
| 2210102 | Isticmaalka Biyaha                                   |                      | 50,000,000            | 50,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>156,202,050</b>   | <b>166,202,050</b>    | <b>10,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                      |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 100,927,200          | 100,927,200           |                      |
|         | <b>Sub-Total:</b>                                    | <b>100,927,200</b>   | <b>100,927,200</b>    |                      |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                       |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 27,892,800           | 27,892,800            |                      |
|         | <b>Sub-Total:</b>                                    | <b>27,892,800</b>    | <b>27,892,800</b>     |                      |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                       |                      |
| 2210503 | libsiga Wargeysyada & Bugaagta.                      | 25,000,000           | 25,000,000            |                      |
|         | <b>Sub-Total:</b>                                    | <b>25,000,000</b>    | <b>25,000,000</b>     |                      |
| 2210600 | Kharashka Kirada Hantida                             |                      |                       |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 40,000,000           | 40,000,000            |                      |
|         | <b>Sub-Total:</b>                                    | <b>40,000,000</b>    | <b>40,000,000</b>     |                      |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                       |                      |                       |                      |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 55,474,280           | 120,000,000           | 64,525,720           |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 132,021,318           | 132,021,318          |
|         | <b>Sub-Total:</b>                                    | <b>55,474,280</b>    | <b>252,021,318</b>    | <b>196,547,038</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                       | -                    |
| 2211001 | Daawada (Xoolaha)                                    | 1,200,000,000        | 1,500,000,000         | 300,000,000          |
| 2211100 | Alaabta Xafiisyada                                   |                      |                       | -                    |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)              | 93,000,000           | 93,000,000            | -                    |
|         | <b>Sub-Total:</b>                                    | <b>1,293,000,000</b> | <b>1,593,000,000</b>  | <b>300,000,000</b>   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                      |                       |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                   | 915,000,000          | 1,165,000,000         | 250,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>915,000,000</b>   | <b>1,165,000,000</b>  | <b>250,000,000</b>   |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta                |                      |                       |                      |
| 2211034 | libsiga Calafka Xoolaha                              | 200,000,000          | 200,000,000           |                      |
| 2211328 | Kh. Baadhista iyo daraasadka kh. Dalka               | 400,000,000          | 400,000,000           |                      |

# WASARADDA X. XOOLAHA IYO KALUUMAYSIGA

|                |                                                  |                       |                       |                      |
|----------------|--------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211343        | kharashka ciyaaraha (Teamka Wasarada)            | 200,000,000           | 200,000,000           |                      |
| 2211372        | M.Tijaabada iyo Taranka xoolaha                  | 3,000,000,000         | 3,000,000,000         |                      |
| 2211373        | M.Qool caday iyo Aroori                          | 624,000,000           | 624,000,000           |                      |
| 2211376        | Mashruuca Daawaynta Xoolaha                      | 3,671,844,000         | 4,000,000,000         | 328,156,000          |
| 2211387        | Kharashyadda yar yar ee xafiisyada               | 14,969,920            | 14,969,920            |                      |
|                | <b>Sub-Total:</b>                                | <b>8,110,813,920</b>  | <b>8,438,969,920</b>  | <b>328,156,000</b>   |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                       |                       | -                    |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                       |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 370,000,000           | 370,000,000           |                      |
|                | <b>Sub-Total:</b>                                | <b>370,000,000</b>    | <b>370,000,000</b>    |                      |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                    |                       |                       |                      |
| 2220204        | Daryeelka Xafiisyadda                            | 90,000,000            | 90,000,000            |                      |
| 2220215        | Daryeelka Hantida kale ee dawladda               | 700,000,000           | 1,200,000,000         | 500,000,000          |
|                | <b>Sub-Total:</b>                                | <b>790,000,000</b>    | <b>1,290,000,000</b>  | <b>500,000,000</b>   |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                  |                       |                       | -                    |
| 3110700        | libsiga Gaadiidka                                |                       |                       | -                    |
| 3110701        | Gaadiidka & Mishiinada.                          | 1,500,000,000         | 1,800,000,000         | 300,000,000          |
| 3110702        | libsiga Doonyaha & Maraakiibta                   |                       | 500,000,000           | 500,000,000          |
|                | <b>Sub-Total:</b>                                | <b>1,500,000,000</b>  | <b>2,300,000,000</b>  | <b>800,000,000</b>   |
| <b>3111000</b> | <b>libsiga Qalabka kala duwan ee xafiisyada</b>  |                       |                       |                      |
| 3111002        | libsiga Qalabka xafiisyada                       | 15,000,000            | 15,000,000            |                      |
| 3111124        | libsiga Hantida kale ee dawladda (Shaybaadhka)   | 450,000,000           | 450,000,000           |                      |
|                | <b>Sub-Total:</b>                                | <b>465,000,000</b>    | <b>465,000,000</b>    | -                    |
| <b>3110200</b> | <b>Dhismayaasha</b>                              |                       |                       | -                    |
| 3110299        | Dhismayaasha Kale(Deked Kalluumaysi)             | 1,500,000,000         | 1,500,000,000         | -                    |
| 3110299        | Dhismayaasha Kale (Veternery Cleansing)          | 120,000,000           |                       | (120,000,000)        |
| 3110299        | Dhismayaasha Kale(Shaybaadhka Xoolaha)           | 900,000,000           | 100,000,000           | (800,000,000)        |
|                | <b>Sub-Total:</b>                                | <b>2,520,000,000</b>  | <b>1,600,000,000</b>  | <b>(920,000,000)</b> |
| <b>2640400</b> | <b>Kaalmooyinka Qaybaha kale</b>                 |                       |                       | -                    |
| 2640407        | Kaalmooyinka Jamacadaha (J.Badda)                | 700,000,000           | 700,000,000           | -                    |
| 2640415        | Kaalmada Ururka Dhakhatirta Xoolaha              | 100,000,000           | 100,000,000           | -                    |
|                | <b>Sub-Total:</b>                                | <b>800,000,000</b>    | <b>800,000,000</b>    | -                    |
| <b>5210500</b> | <b>Bixinta daymaha qaranka</b>                   |                       |                       | -                    |
| 5210503        | Biilasha Taagan                                  |                       |                       | -                    |
|                | <b>Sub-Total:</b>                                | -                     | -                     | -                    |
|                | <b>Grand Total</b>                               | <b>25,344,369,866</b> | <b>28,828,636,552</b> | <b>3,484,266,686</b> |

# WASAARADDA IS. IYO TIGNOOLAJIYADA

| 211 W. ISGAADHSIINTA IYO TIGNOOLAJIYADA |                                                      |                      |                      |                    |
|-----------------------------------------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige                                  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000                                 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100                                 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101                                 | Mushaharka Shaqaalaha joogtada ah                    | 1,664,039,520        | 1,763,704,800        | 99,665,280         |
| 2110200                                 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203                                 | Mushaharka Sh/ aan J/ahayn(wasiiro)                  | 105,300,000          | 597,600,000          | 492,300,000        |
| 2110300                                 | Gunnooyin                                            |                      |                      |                    |
| 2110301                                 | Gunnada Xil                                          | 402,000,000          | 434,400,000          | 32,400,000         |
| 2110303                                 | Gunno Hawleed                                        | 1,603,200,000        | 1,591,200,000        | (12,000,000)       |
|                                         | <b>Sub-Total:</b>                                    | <b>3,774,539,520</b> | <b>4,386,904,800</b> | <b>612,365,280</b> |
| 2200000                                 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000                                 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100                                 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101                                 | Isticmaalka Nalka                                    | 100,000,000          | 100,000,000          | -                  |
| 2210102                                 | Isticmaalka Biyaha                                   |                      | 30,000,000           | 30,000,000         |
|                                         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>130,000,000</b>   | <b>30,000,000</b>  |
| 2210200                                 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201                                 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 417,000,000          | 517,000,000          | 100,000,000        |
|                                         | <b>Sub-Total:</b>                                    | <b>417,000,000</b>   | <b>517,000,000</b>   | <b>100,000,000</b> |
| 2210300                                 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301                                 | Noolka Safarada Gudaha.                              | 30,000,000           | 30,000,000           |                    |
| 2210303                                 | Habeen-dhaxyada Gudaha                               | 132,000,000          | 132,000,000          |                    |
|                                         | <b>Sub-Total:</b>                                    | <b>162,000,000</b>   | <b>162,000,000</b>   |                    |
| 2210400                                 | Kharashka Safarada Debadda                           |                      |                      |                    |
| 2210401                                 | Noolka Safarada Debadda                              |                      | 300,000,000          | 300,000,000        |
|                                         | <b>Sub-Total:</b>                                    |                      | <b>300,000,000</b>   | <b>300,000,000</b> |
| 2210500                                 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503                                 | libsiga Wargeysyadda & Bugaagta.                     | 4,692,240            | 4,692,240            |                    |
|                                         | <b>Sub-Total:</b>                                    | <b>4,692,240</b>     | <b>4,692,240</b>     |                    |
| 2210600                                 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210603                                 | Ijaarka Xafiisyada                                   | 43,200,000           | 43,200,000           |                    |
|                                         | <b>Sub-Total:</b>                                    | <b>43,200,000</b>    | <b>43,200,000</b>    |                    |
| 2210800                                 | Kh. Maamuuska & Martiqaadyadda                       |                      |                      |                    |
| 2210802                                 | Martiqaadyadda & Munaasabadaha                       | 100,000,000          | 100,000,000          |                    |
| 2210807                                 | Dhiirigelinta & Abaalmarinta                         |                      | 36,670,920           | 36,670,920         |
|                                         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>136,670,920</b>   | <b>36,670,920</b>  |
| 2211000                                 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |

# WASARADDA IS. IYO TIGNOOLAJIYADA

|         |                                         |                       |                       |                        |
|---------|-----------------------------------------|-----------------------|-----------------------|------------------------|
| 2211100 | Alaabta Xafiisyada                      |                       |                       |                        |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery) | 30,000,000            | 30,000,000            |                        |
|         | <b>Sub-Total:</b>                       | <b>30,000,000</b>     | <b>30,000,000</b>     |                        |
| 2211200 | Kharashka Shiidaalka & Saliidaha        |                       |                       |                        |
| 2211201 | Batroomka, Naafatadda & Saliidaha.      | 331,600,000           | 481,600,000           | 150,000,000            |
|         | <b>Sub-Total:</b>                       | <b>331,600,000</b>    | <b>481,600,000</b>    | <b>150,000,000</b>     |
| 2211300 | Kharashaadka kale ee hawl socodsiinta   |                       |                       |                        |
| 2211341 | Barnaamijyadda Hawlaha Shaqo            | 250,000,000           | 250,000,000           |                        |
| 2211351 | Kh. Samaynta IT ga & Database ka(E.Gov) | 379,120,000           | 579,120,000           | 200,000,000            |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda     | 25,000,000            | 25,000,000            |                        |
|         | <b>Sub-Total:</b>                       | <b>654,120,000</b>    | <b>854,120,000</b>    | <b>200,000,000</b>     |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.   |                       |                       | -                      |
| 2220100 | Daryeelka Gaadiidka                     |                       |                       |                        |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.   | 270,000,000           | 270,000,000           | -                      |
|         | <b>Sub-Total:</b>                       | <b>270,000,000</b>    | <b>270,000,000</b>    |                        |
| 2220200 | Daryeelka Hantida Kale                  |                       |                       |                        |
| 2220204 | Daryeelka Xafiisyadda                   | 200,000,000           | 200,000,000           | -                      |
|         | <b>Sub-Total:</b>                       | <b>200,000,000</b>    | <b>200,000,000</b>    | <b>-</b>               |
| 3110000 | libsiga Hantidda Raagta.                |                       |                       | -                      |
| 3110700 | libsiga Gaadiidka                       |                       |                       | -                      |
| 3110701 | Gaadiidka & Mishiinada.                 | 170,000,000           |                       | (170,000,000)          |
| 3111002 | libsiga Qalabka Xafiisyada              | 170,000,000           |                       | (170,000,000)          |
| 3111010 | Qalabka Nalka & Biyaha                  | 3,910,200             | 3,910,200             | -                      |
| 3111111 | Qalabka Boosaha & Isgaadhsiinta         | 12,000,000,000        | 7,800,000,000         | (4,200,000,000)        |
|         | <b>Sub-Total:</b>                       | <b>12,343,910,200</b> | <b>7,803,910,200</b>  | <b>(4,540,000,000)</b> |
| 5210500 | Bixinta Daynta Qaranka                  |                       |                       | -                      |
| 5210503 | Biilasha Taagan (Soltelco, 240m)        |                       |                       | -                      |
|         | <b>Sub-Total:</b>                       | <b>-</b>              | <b>-</b>              | <b>-</b>               |
|         | <b>Grand Total</b>                      | <b>18,431,061,960</b> | <b>15,320,098,160</b> | <b>(3,110,963,800)</b> |

## WASAARADA WAXBARASHADA IYO SAYNISKA

| Madax   | 221 W. WAXBARASHADA IYO SAYNISKA                     |                       |                       |                      |
|---------|------------------------------------------------------|-----------------------|-----------------------|----------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018            | Miis. 2019            | Faraq                |
| 2110000 | Mushaharka & Gunnada                                 |                       |                       |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                       |                       |                      |
| 2110106 | Mushaharka Shaqaalaha Joogtada Ah (Macalimiinta)     | 73,292,693,760        | 73,083,149,568        | (209,544,192)        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                       |                       |                      |
| 2110203 | Mushaharka Sh/ aan J/ahayn(wasiiro)                  | 194,400,000           | 589,200,000           | 394,800,000          |
| 2110300 | Gunnooyin                                            |                       |                       |                      |
| 2110301 | Gunnada Xil                                          | 510,000,000           | 560,400,000           | 50,400,000           |
| 2110303 | Gunno Hawleed                                        | 15,465,200,000        | 17,100,600,000        | 1,635,400,000        |
| 2110306 | Gunno Ilaalo                                         | 36,000,000            | 36,000,000            |                      |
|         | <b>Sub-Total:</b>                                    | <b>89,498,293,760</b> | <b>91,369,349,568</b> | <b>1,871,055,808</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                       |                       | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                       |                       | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                       |                       |                      |
| 2210101 | Isticmaalka Nalka                                    | 314,364,000           | 354,364,000           | 40,000,000           |
| 2210102 | Isticmaalka Biyaha                                   |                       | 100,000,000           | 100,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>314,364,000</b>    | <b>454,364,000</b>    | <b>140,000,000</b>   |
| 2210200 | Isgaadhsiinta                                        |                       |                       |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 100,000,000           | 150,000,000           | 50,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>    | <b>150,000,000</b>    | <b>50,000,000</b>    |
| 2210300 | Kharashka Safarada Gudaha                            |                       |                       |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                       |                       |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 100,000,000           | 400,000,000           | 300,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>    | <b>400,000,000</b>    | <b>300,000,000</b>   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                       |                       |                      |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 10,427,200            | 10,427,200            |                      |
| 2210504 | Kharashka Wacyigelinta                               | 100,000,000           | 100,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>110,427,200</b>    | <b>110,427,200</b>    |                      |
| 2210600 | Kharashka Kirada Hantida                             |                       |                       |                      |
| 2210602 | Kharashka Ijaarka Guryaha                            | 32,400,000            | 404,400,000           | 372,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>32,400,000</b>     | <b>404,400,000</b>    | <b>372,000,000</b>   |
| 2210700 | Kharashka Tababarada                                 |                       |                       |                      |
| 2210714 | Tababarada & Imtixaanada                             | 10,188,340,000        | 10,000,000,000        | (188,340,000)        |
| 2210714 | Tababarada & Imtixaanada (Macalimiinta)              |                       | 500,000,000           | 500,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>10,188,340,000</b> | <b>10,500,000,000</b> | <b>311,660,000</b>   |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                       |                       |                       |                      |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 100,000,000           | 400,000,000           | 300,000,000          |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 38,000,000            | 1,238,000,000         | 1,200,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>138,000,000</b>    | <b>1,638,000,000</b>  | <b>1,500,000,000</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                       |                       | -                    |
| 2211009 | Kharashka Iibsiga Buugta Dugsiyada                   | 9,000,000,000         | 12,591,983,320        | 3,591,983,320        |
| 2211100 | Alaabta Xafiisyada                                   |                       |                       | -                    |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)              | 200,000,000           | 350,000,000           | 150,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>9,200,000,000</b>  | <b>12,941,983,320</b> | <b>3,741,983,320</b> |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                       |                       |                      |
| 2211201 | Batoolka, Naafatadda & Saliidaha.                    | 954,000,000           | 1,100,000,000         | 146,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>954,000,000</b>    | <b>1,100,000,000</b>  | <b>146,000,000</b>   |
| 2211300 | Kharashaadka kale ee hawl socodsiinta                |                       |                       |                      |
| 2211336 | Kh. Samaynta miisaaniyadda & X. Xidhada Maamulka     | 100,000,000           | 100,000,000           |                      |

## WASAARADA WAXBARASHADA IYO SAYNISKA

|                |                                                                      |                        |                        |                       |
|----------------|----------------------------------------------------------------------|------------------------|------------------------|-----------------------|
| 2211338        | Kharashka Bilicda Xafiisyadda.                                       | 7,000,000              | 7,000,000              |                       |
| 2211342        | Kh. Gaar ka ah                                                       | 300,000,000            | 500,000,000            | 200,000,000           |
| 2211351        | Kh. Samaynta IT ga & Database ka (EMIS)                              |                        | 300,000,000            | 300,000,000           |
| 2211352        | Kh. Diyaarinta, Dib u habaynta & Faafinta Shuruucda                  |                        | 600,000,000            | 600,000,000           |
| 2211356        | Kharashka Kormeerka dugsiyada & Jaamacadaha                          | 500,000,000            | 1,000,000,000          | 500,000,000           |
| 2211362        | Kh. Agaasinka Waxb. Gaarka loo leeyahay                              | 180,000,000            | 180,000,000            |                       |
| 2211367        | Kharashka Manaahijta                                                 | 500,000,000            | 500,000,000            | -                     |
| 2211387        | Kharashyadda yar yar ee Xafiisyadda                                  | 50,000,000             | 50,000,000             |                       |
|                | <b>Sub-Total:</b>                                                    | <b>1,637,000,000</b>   | <b>3,237,000,000</b>   | <b>1,600,000,000</b>  |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>                     |                        |                        | -                     |
| 2220100        | Daryeelka Gaadiidka                                                  |                        |                        |                       |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.                                | 456,000,000            | 500,000,000            | 44,000,000            |
|                | <b>Sub-Total:</b>                                                    | <b>456,000,000</b>     | <b>500,000,000</b>     |                       |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                                        |                        |                        |                       |
| 2220204        | Daryeelka Xafiisyadda                                                | 50,000,000             | 150,000,000            | 100,000,000           |
| 2220216        | Daryeelka dugsiyada                                                  | 3,220,000,000          | 3,220,000,000          | -                     |
| 2220215        | Daryeelka Hantidda kale ee Dawladda.                                 | 50,000,000             | 50,000,000             | -                     |
|                | <b>Sub-Total:</b>                                                    | <b>3,320,000,000</b>   | <b>3,420,000,000</b>   | <b>100,000,000</b>    |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                                      |                        |                        | -                     |
| 3110700        | libsiga Gaadiidka                                                    |                        | 500,000,000            | 500,000,000           |
| 3110701        | Gaadiidka & Mishiinada.                                              |                        |                        |                       |
| 3111002        | libsiga Qalabka Xafiisyadda (Dugsiga KTM)                            | 1,200,000,000          | 300,000,000            | (900,000,000)         |
| 3111109        | libsiga Qalabka Waxbarashada (Tabaashiir)                            |                        | 900,000,000            | 900,000,000           |
| 3111010        | Qalabka Nalka & Biyaha.                                              | 21,564,080             | 21,564,080             |                       |
|                | <b>Sub-Total:</b>                                                    | <b>1,221,564,080</b>   | <b>1,221,564,080</b>   | -                     |
| <b>3110200</b> | <b>Dhismayaasha</b>                                                  |                        |                        | -                     |
| 3110202        | Dhismaha Xafiis. Dugsiyada & Cis. (Qorilugud Boarding)               |                        |                        | -                     |
| 3110202        | Dhismaha Xafiis. Dugsiyada & Cis. (Dugsiga Tababarka Mac.)           | 800,000,000            | 800,000,000            | -                     |
| 3110202        | Dhismaha Xafiis. Dugsiyada & Cis. (Dugs. Haldoor.)                   | 540,000,000            |                        | (540,000,000)         |
| 3110202        | Dhismaha Xafiis. Dugsiyada & Cis. (Dugsi.Qotandabo & Ina Qarbooshe.) | 250,000,000            | 250,000,000            | -                     |
| 3110299        | Dhismayaasha Kale ee Dawladda (Maktabada Gebiley)                    |                        | 2,000,000,000          | 2,000,000,000         |
|                | <b>Sub-Total:</b>                                                    | <b>1,590,000,000</b>   | <b>3,050,000,000</b>   | <b>1,460,000,000</b>  |
| <b>2630100</b> | <b>Wareejimaha Lacagaha aan Deymaha ahayn</b>                        |                        |                        |                       |
| 2630101        | Mashruuca JPLG                                                       | 1,700,000,000          | 1,020,000,000          | (680,000,000)         |
|                | <b>Sub-Total:</b>                                                    | <b>1,700,000,000</b>   | <b>1,020,000,000</b>   | <b>(680,000,000)</b>  |
| <b>2640400</b> | <b>Kaalmooyinka Qeybaha kale ee dawladda</b>                         |                        |                        | -                     |
| 2640410        | Kaalmada Dugsiyada Agoomaha                                          | 1,784,000,000          | 2,084,000,000          | 300,000,000           |
| 2640103        | Kaalmada Deeqaha Wax Barashada                                       | 150,000,000            | 150,000,000            |                       |
| 2640402        | Kaalmada Dugsiyada                                                   | 7,278,000,000          | 7,578,000,000          | 300,000,000           |
| 2640432        | Kaalada Rugaha Kutubta (Siilaanyo Library)                           |                        | 450,000,000            | 450,000,000           |
| 2640432        | Kaalada Rugaha Kutubta (Hargeysa)                                    |                        | 200,000,000            | 200,000,000           |
| 2640432        | Kaalmada Rugaha Kutubta Berbera                                      | 600,000,000            | 200,000,000            | (400,000,000)         |
| 2640441        | Kaalmada Academic And Art                                            | 800,000,000            |                        | (800,000,000)         |
|                | <b>Sub-Total:</b>                                                    | <b>10,612,000,000</b>  | <b>10,662,000,000</b>  | <b>50,000,000</b>     |
| <b>5210500</b> | <b>Bixinta Daynta Qaranka</b>                                        |                        |                        | -                     |
| 5210503        | Bilasha Taagan (Daynta Mansh allah iyo Banka)                        |                        |                        | -                     |
|                | <b>Sub-Total:</b>                                                    | -                      | -                      | -                     |
|                | <b>Grand Total</b>                                                   | <b>131,172,389,040</b> | <b>142,179,088,168</b> | <b>11,006,699,128</b> |

## AGAASIMKA TACLIINTA SARE

| Madax   | 222 AGAASIMKA TACLIINTA SARE                         |                    |                    |
|---------|------------------------------------------------------|--------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018         | Miis. 2019         |
| 2110000 | Mushaharka & Gunnada                                 |                    |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                    |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 380,869,632        | 395,325,216        |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                    |                    |
| 2110203 | Mushaharka Sh/ aan J/ahayn(wasiiro)                  |                    | 24,000,000         |
| 2110300 | Gunnooyin                                            |                    |                    |
| 2110301 | Gunnada Xil                                          | 222,000,000        | 236,400,000        |
| 2110303 | Gunno Hawleed                                        | 74,000,000         | 198,400,000        |
|         | <b>Sub-Total:</b>                                    | <b>676,869,632</b> | <b>854,125,216</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                    |                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                    |                    |
| 2210100 | Adeega Nalka & Biyaha                                |                    |                    |
| 2210101 | Isticmaalka Nalka                                    | -                  |                    |
| 2210102 | Isticmaalka Biyaha                                   | -                  |                    |
|         | <b>Sub-Total:</b>                                    | <b>-</b>           | <b>-</b>           |
| 2210200 | Isgaadhsiinta                                        |                    |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 45,000,000         | 45,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>45,000,000</b>  | <b>45,000,000</b>  |
| 2210300 | Kharashka Safarada Gudaha                            |                    |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                    |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 76,000,000         | 76,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>76,000,000</b>  | <b>76,000,000</b>  |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                    |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 5,000,000          | 5,000,000          |
| 2210504 | Kharashka Wacyigelinta                               |                    |                    |
|         | <b>Sub-Total:</b>                                    | <b>5,000,000</b>   | <b>5,000,000</b>   |
| 2210700 | Kharashka Tababarada                                 |                    |                    |
| 2210714 | Tababarada & Imtixaanada                             | 50,000,000         | 50,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>  | <b>50,000,000</b>  |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                       |                    |                    |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 50,000,000         | 50,000,000         |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                    | 58,235,942         |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>  | <b>108,235,942</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                    |                    |
| 2211100 | Alaabta Xafiisyada                                   |                    |                    |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)              | 50,000,000         | 50,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>  | <b>50,000,000</b>  |



## AGAASIMKA TAALIINTA SARE

|         |                                                             |                      |                      |
|---------|-------------------------------------------------------------|----------------------|----------------------|
| 2211200 | Kharashka Shiidaalka & Saliidaha                            |                      |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                          | 150,000,000          | 150,000,000          |
|         | <b>Sub-Total:</b>                                           | <b>150,000,000</b>   | <b>150,000,000</b>   |
| 2211300 | Kharashaadka kale ee Hawl socodsiinta                       |                      |                      |
| 2211341 | Barnaamijyadda Hawlaha Shaqo.(EMIS)                         | 70,000,000           | 120,000,000          |
| 2211356 | Kharashka Kormeerka dugsiyada & Jaamacadaha                 | 100,000,000          | 130,000,000          |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                         | 10,000,000           | 10,000,000           |
|         | <b>Sub-Total:</b>                                           | <b>180,000,000</b>   | <b>260,000,000</b>   |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.                       |                      |                      |
| 2220100 | Daryeelka Gaadiidka                                         |                      |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.                       | 60,000,000           | 60,000,000           |
|         | <b>Sub-Total:</b>                                           | <b>60,000,000</b>    | <b>60,000,000</b>    |
| 3110000 | libsiga Hantidda Raagta.                                    |                      |                      |
| 3110700 | libsiga Gaadiidka                                           |                      |                      |
| 3110701 | Gaadiidka & Mishiinada.                                     | 300,000,000          | 100,000,000          |
|         | <b>Sub-Total:</b>                                           | <b>300,000,000</b>   | <b>100,000,000</b>   |
| 2640100 | Deeqaha Waxbarasho                                          |                      |                      |
| 2640103 | Kaalmada Deeqaha Wax Barashada                              | 300,000,000          | 500,000,000          |
|         | <b>Sub-Total:</b>                                           | <b>300,000,000</b>   | <b>500,000,000</b>   |
| 2640400 | Kaalmooyinka Qeybaha kale ee dawladda                       |                      |                      |
| 2640407 | Kalmooyinka Jaamacadaha                                     | 4,000,000,000        | 1,100,000,000        |
|         | <b>Sub-Total:</b>                                           | <b>4,000,000,000</b> | <b>1,100,000,000</b> |
| 3110200 | Dhismayaasha                                                |                      |                      |
| 3110202 | Dhismayaasha Xafiis. Dugs & Cisbitaalada (Jaamacada Sheekh) |                      | 1,800,000,000        |
| 3110202 | Dhismayaasha Xafiis. Dugs & Cisbitaalada (Jaamacada Sanaag) |                      | 600,000,000          |
|         | <b>Sub-Total:</b>                                           |                      | <b>2,400,000,000</b> |
| 3111400 | Kharashka Cilmi Baadhista & Daraasadaha                     |                      |                      |
| 3111403 | Kharashka Cilmi Baadhista                                   | 170,000,000          | 200,000,000          |
|         | <b>Sub-Total:</b>                                           | <b>170,000,000</b>   | <b>200,000,000</b>   |
| 5210500 | Bixinta Daynta Qaranka                                      |                      |                      |
| 5210503 | Biilasha Taagan                                             |                      |                      |
|         | <b>Sub-Total:</b>                                           | <b>-</b>             | <b>-</b>             |
|         | <b>Grand Total</b>                                          | <b>6,112,869,632</b> | <b>5,958,361,158</b> |



# AGAASIMKA TAALINTA SARE

|                 |
|-----------------|
|                 |
|                 |
|                 |
|                 |
| 50,000,000      |
| 30,000,000      |
| -               |
| 80,000,000      |
| -               |
|                 |
| -               |
| -               |
| -               |
| -               |
| (200,000,000)   |
| (200,000,000)   |
|                 |
| 200,000,000     |
| 200,000,000     |
| -               |
| (2,900,000,000) |
| (2,900,000,000) |
|                 |
| 1,800,000,000   |
| 600,000,000     |
| 2,400,000,000   |
|                 |
| 30,000,000      |
| 30,000,000      |
| -               |
| -               |
| -               |
| (154,508,474)   |

## GUDIDA TACLIINTA SARRE

| Madax   | 223 GUDIDA TACLIINTA SARE                            |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 209,708,928          | 209,667,744          | (41,184)           |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Sh/joogtada aan ahayn                     | -                    | 582,000,000          | 582,000,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 666,000,000          | 492,000,000          | (174,000,000)      |
| 2110303 | Gunno Hawleed                                        | 406,080,000          | 287,040,000          | (119,040,000)      |
|         | <b>Sub-Total:</b>                                    | <b>1,281,788,928</b> | <b>1,570,707,744</b> | <b>288,918,816</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 10,920,000           | 10,920,000           |                    |
| 2210102 | Isticmaalka Biyaha                                   |                      |                      |                    |
|         | <b>Sub-Total:</b>                                    | <b>10,920,000</b>    | <b>10,920,000</b>    |                    |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 42,000,000           | 42,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>42,000,000</b>    | <b>42,000,000</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 100,000,000          | 100,000,000          |                    |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>100,000,000</b>   |                    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 10,000,000           | 10,000,000           | -                  |
| 2210504 | Kharashka Wacyigelinta                               |                      |                      |                    |
|         | <b>Sub-Total:</b>                                    | <b>10,000,000</b>    | <b>10,000,000</b>    |                    |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210603 | Kharashka Kirada Xafiiska                            | 14,400,000           | 14,400,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>14,400,000</b>    | <b>14,400,000</b>    |                    |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                    |
| 2210714 | Tababarada & Imtixaanada                             | 64,800,000           | 64,800,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>64,800,000</b>    | <b>64,800,000</b>    | -                  |
| 2210800 | Kharashka Tababarada                                 |                      |                      |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 4,265,118            | 4,265,118          |
|         | <b>Sub-Total:</b>                                    |                      | <b>4,265,118</b>     | <b>4,265,118</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |

## GUDIDA TAACLINTA SARRE

|         |                                                  |                      |                      |                    |
|---------|--------------------------------------------------|----------------------|----------------------|--------------------|
| 2211100 | Alaabta Xafiisyada                               |                      |                      |                    |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)          | 20,000,000           | 20,000,000           |                    |
|         | <b>Sub-Total:</b>                                | <b>20,000,000</b>    | <b>20,000,000</b>    |                    |
| 2211200 | Kharashka Shiidaalka & Saliidaha                 |                      |                      |                    |
| 2211201 | Batroomka, Naafatadda & Saliidaha.               | 180,000,000          | 180,000,000          |                    |
|         | <b>Sub-Total:</b>                                | <b>180,000,000</b>   | <b>180,000,000</b>   |                    |
| 2211300 | Kharashaadka kale ee hawl socodsiinta            |                      |                      |                    |
| 2211356 | Kharashka Kormeerka Dugsiyada & Jaamacadaha      |                      | 100,000,000          | 100,000,000        |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda              | 10,000,000           | 10,000,000           | -                  |
|         | <b>Sub-Total:</b>                                | <b>10,000,000</b>    | <b>110,000,000</b>   | <b>100,000,000</b> |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                      |                      | -                  |
| 2220100 | Daryeelka Gaadiidka                              |                      |                      |                    |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.            | 30,000,000           | 30,000,000           | -                  |
|         | <b>Sub-Total:</b>                                | <b>30,000,000</b>    | <b>30,000,000</b>    | -                  |
| 3110000 | <b>libsiga Hantidda Raagta.</b>                  |                      |                      | -                  |
| 3110700 | libsiga Gaadiidka                                |                      |                      | -                  |
| 3110701 | Gaadiidka & Mishiinada.                          |                      |                      |                    |
|         | <b>Sub-Total:</b>                                | -                    | -                    | -                  |
| 3110200 | <b>Dhismayaasha</b>                              |                      |                      | -                  |
| 3110202 | Dhismaha Xafiisyada. Dug. Cisbitaalada           | -                    | -                    | -                  |
|         | <b>Sub-Total:</b>                                | -                    | -                    | -                  |
|         | <b>Grand Total</b>                               | <b>1,763,908,928</b> | <b>2,157,092,862</b> | <b>393,183,934</b> |

# WASAARADA H. CAAFIMAADKA

| Madax   | 231 W. HORUMARINTA H. CAAFIMAADKA                        |                       |                       |                        |
|---------|----------------------------------------------------------|-----------------------|-----------------------|------------------------|
| M/Xige  | Faahfaahin                                               | Miis. 2018            | Miis. 2019            | Faraq                  |
| 2110000 | Mushaharka & Gunnada                                     |                       |                       |                        |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                        |                       |                       |                        |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                        | 31,017,482,496        | 32,242,830,048        | 1,225,347,552          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn                 |                       |                       |                        |
| 2110201 | Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro | 6,277,400,000         | 6,277,400,000         |                        |
| 2110203 | Mushaharka Sh/ aan J/ahayn (wasiiro)                     | 210,600,000           | 1,485,120,000         | 1,274,520,000          |
| 2110300 | Gunnooyin                                                |                       |                       |                        |
| 2110301 | Gunnada Xil                                              | 488,400,000           | 514,800,000           | 26,400,000             |
| 2110302 | Hardship Allowance                                       |                       | 803,856,000           | 803,856,000            |
| 2110303 | Gunno Hawleed                                            | 4,186,800,000         | 1,897,824,000         | (2,288,976,000)        |
|         | <b>Sub-Total:</b>                                        | <b>42,180,682,496</b> | <b>43,221,830,048</b> | <b>1,041,147,552</b>   |
| 2120000 | Kharashka Adeega Shaqaalaha.                             | -                     | -                     | -                      |
| 2120200 | Caymiska Caafimaadka Shaqaalaha dawladda                 | -                     | -                     | -                      |
| 2120203 | Dawaynta Iyo Cafimadka Shaqalaha                         | 3,500,000,000         |                       | (3,500,000,000)        |
|         | <b>Sub-Total:</b>                                        | <b>3,500,000,000</b>  | <b>-</b>              | <b>(3,500,000,000)</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.                   |                       |                       | -                      |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                     |                       |                       | -                      |
| 2210100 | Adeega Nalka & Biyaha                                    |                       |                       |                        |
| 2210101 | Isticmaalka Nalka                                        | 72,763,208            | 80,000,000            | 7,236,792              |
| 2210102 | Isticmaalka Biyaha                                       |                       | 72,763,208            | 72,763,208             |
| 2210104 | Isticmaalka Biyaha masaajidada & Cisbitaalada            | 100,000,000           | 100,000,000           | -                      |
|         | <b>Sub-Total:</b>                                        | <b>172,763,208</b>    | <b>252,763,208</b>    | <b>80,000,000</b>      |
| 2210200 | Isgaadhsiinta                                            |                       |                       |                        |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                     | 100,000,000           | 233,360,000           | 133,360,000            |
|         | <b>Sub-Total:</b>                                        | <b>100,000,000</b>    | <b>233,360,000</b>    | <b>133,360,000</b>     |
| 2210300 | Kharashka Safarada Gudaha                                |                       |                       |                        |
| 2210301 | Noolka Safarada Gudaha.                                  |                       |                       |                        |
| 2210303 | Habeen-dhaxyada Gudaha                                   | 41,708,800            | 41,708,800            |                        |
|         | <b>Sub-Total:</b>                                        | <b>41,708,800</b>     | <b>41,708,800</b>     |                        |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta     |                       |                       |                        |
| 2210503 | libsiga Wargeysyada & Bugaagta.                          | 9,384,480             | 39,384,480            | 30,000,000             |
| 2210504 | Kharashka Wacyigelinta                                   | 350,000,000           | 300,000,000           | (50,000,000)           |
|         | <b>Sub-Total:</b>                                        | <b>359,384,480</b>    | <b>339,384,480</b>    | <b>(20,000,000)</b>    |
| 2210700 | Kharashka Tababarada                                     |                       |                       |                        |
| 2210714 | Tababarada & Imtixaanaadka                               | 120,000,000           | 90,000,000            | (30,000,000)           |
|         | <b>Sub-Total:</b>                                        | <b>120,000,000</b>    | <b>90,000,000</b>     | <b>(30,000,000)</b>    |
| 2210802 | Martiqaadayadda & Munaasabadaha                          | 50,000,000            | 50,000,000            |                        |
| 2210807 | Dhiirigelinta & Abaalmarinta                             | 100,000,000           | 771,725,626           | 671,725,626            |
|         | <b>Sub-Total:</b>                                        | <b>150,000,000</b>    | <b>821,725,626</b>    | <b>671,725,626</b>     |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                    |                       |                       | -                      |
| 2211001 | Daawada                                                  | 600,000,000           | 500,000,000           | (100,000,000)          |
| 2211015 | Raashinka & Wixii raaca (Cisbitaalada)                   | 1,000,000,000         | 1,000,000,000         | -                      |
| 2211016 | Dharka & Dirayska                                        | 100,000,000           | 50,000,000            | (50,000,000)           |
| 2211100 | Alaabta Xafiisyada                                       |                       |                       | -                      |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)                  | 130,000,000           | 130,000,000           | -                      |
|         | <b>Sub-Total:</b>                                        | <b>1,830,000,000</b>  | <b>1,680,000,000</b>  | <b>(150,000,000)</b>   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                         |                       |                       |                        |
| 2211201 | Batroolka, Naafatadda & Saliidaha.                       | 458,400,000           | 508,400,000           | 50,000,000             |
|         | <b>Sub-Total:</b>                                        | <b>458,400,000</b>    | <b>508,400,000</b>    | <b>50,000,000</b>      |

# WASAARADA H. CAAFIMAADKA

|         |                                                               |                       |                       |                        |
|---------|---------------------------------------------------------------|-----------------------|-----------------------|------------------------|
| 2211300 | Kharashaadka kale ee hawl socod siinta                        |                       |                       |                        |
| 2211304 | Kharashka Cusbitalada (7 Cusbitala)                           | 4,924,000,000         | 5,124,000,000         | 200,000,000            |
| 2211342 | Kharashka Gaarka ah                                           |                       |                       |                        |
| 2211343 | Kharashka Ciyaaraha (Teamka Wasaarada)                        | 200,000,000           | 200,000,000           |                        |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                           | 6,517,000             | 56,517,000            | 50,000,000             |
|         | <b>Sub-Total:</b>                                             | <b>5,130,517,000</b>  | <b>5,380,517,000</b>  | <b>250,000,000</b>     |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>              |                       |                       | -                      |
| 2220100 | Daryeelka Gaadiidka                                           |                       |                       |                        |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.                         | 158,367,040           | 208,367,040           | 50,000,000             |
|         | <b>Sub-Total:</b>                                             | <b>158,367,040</b>    | <b>208,367,040</b>    | <b>50,000,000</b>      |
| 2220200 | Daryeelka Hantida Kale                                        |                       |                       |                        |
| 2220203 | Daryeelka Cisbitaalada Iyo MCH yada                           | 356,200,000           | 356,200,000           |                        |
| 2220204 | Daryeelka Xafiisyadda                                         | 50,000,000            | 300,000,000           | 250,000,000            |
|         | <b>Sub-Total:</b>                                             | <b>406,200,000</b>    | <b>656,200,000</b>    | <b>250,000,000</b>     |
| 2630100 | Wareejimaha Lacagaha aan Deymaha ahayn                        |                       |                       |                        |
| 2630101 | Mashruuca JPLG                                                |                       | 1,020,000,000         | 1,020,000,000          |
|         | <b>Sub-Total:</b>                                             |                       | <b>1,020,000,000</b>  | <b>1,020,000,000</b>   |
| 3110000 | <b>Iibsiga Hantidda Raagta.</b>                               |                       |                       | -                      |
| 3110700 | Iibsiga Gaadiidka                                             |                       |                       | -                      |
| 3110701 | Gaadiidka & Mishiinada.                                       | 300,000,000           | 1,950,000,000         | 1,650,000,000          |
| 3110701 | Gaadiidka & Mishiinada.(Hargeisa Nursing)                     | 150,000,000           | 150,000,000           | -                      |
|         | <b>Sub-Total:</b>                                             | <b>450,000,000</b>    | <b>2,100,000,000</b>  | <b>1,650,000,000</b>   |
| 3111000 | Iibsiga Qalabka kala duwan ee xafiisyada                      |                       |                       |                        |
| 3111101 | Iibsiga Qalabka Caafimaadka (Q.Mishiinka Kalyaha & Daawadisa) | 1,020,000,000         | 1,020,000,000         |                        |
| 3111102 | Iibsiga Qalabka Caafimaadka (Daawada Mishiinka Kalyaha Burco) |                       | 200,000,000           | 200,000,000            |
| 3111101 | Iibsiga Qalabka Caafimaadka                                   | 500,000,000           | 1,000,000,000         | 500,000,000            |
| 3111101 | Iibsiga Qalabka Caafimaadka (Cis.Burco)                       | 1,300,000,000         | 1,500,000,000         | 200,000,000            |
| 3111101 | Iibsiga Qalabka Caafimaadka (Cis. Hargeysa)                   | 1,000,000,000         |                       | (1,000,000,000)        |
| 3111107 | Iibsiga Mishiinka Shaybaadhka                                 | 4,800,000,000         |                       | (4,800,000,000)        |
|         | <b>Sub-Total:</b>                                             | <b>8,620,000,000</b>  | <b>3,720,000,000</b>  | <b>(4,900,000,000)</b> |
| 2640400 | <b>Kaalmooyinka Qeybaha kale ee dawladda</b>                  |                       |                       | -                      |
| 2640414 | Kaalmada Bisha Cas                                            | 100,000,000           | 100,000,000           |                        |
| 2640416 | Kaalmada Machadka Kalkaaliyayaasha                            | 100,000,000           | 100,000,000           |                        |
| 2640420 | Kaalmada Ururka Umulisooyinka                                 | 300,000,000           | 300,000,000           |                        |
| 2640421 | Kaalmada Ururka Shaybaadhiistayaasha                          | 150,000,000           | 150,000,000           |                        |
| 2640427 | Kaalmooyinka Cisbitaaladda Dhimirka                           | 1,290,000,000         | 1,290,000,000         |                        |
| 2640429 | Kaalmooyinka Guud                                             | 227,000,000           | 227,000,000           |                        |
|         | <b>Sub-Total:</b>                                             | <b>2,167,000,000</b>  | <b>2,167,000,000</b>  | <b>-</b>               |
| 3110200 | <b>Dhismayaasha</b>                                           |                       |                       | -                      |
| 3110202 | Dhismaha Xafiisyadda.Dug. Cisbitaalada (Umulaha)              | 1,500,000,000         | 5,500,000,000         | 4,000,000,000          |
| 3110202 | Dhismaha Xafiisyada. Dug. Cisbitaalada (MCH)                  | 3,000,000,000         | 3,150,000,000         | 150,000,000            |
| 3110202 | Dhismaha Xafiisyada. Dug. Cisbitaalada (Cis. Burco)           | 1,500,000,000         | 1,780,000,000         | 280,000,000            |
| 3110299 | Dhismayaasha Kale ee Dawladda (B.Kaydka Daawooyinka)          |                       | 1,000,000,000         | 1,000,000,000          |
|         | <b>Sub-Total:</b>                                             | <b>6,000,000,000</b>  | <b>11,430,000,000</b> | <b>5,430,000,000</b>   |
| 5210500 | <b>Bixinta Deymaha Qaranka</b>                                |                       |                       | -                      |
| 5210503 | Biilasha Taagan                                               | -                     | -                     | -                      |
|         | <b>Sub-Total:</b>                                             | <b>-</b>              | <b>-</b>              | <b>-</b>               |
|         | <b>Grand Total</b>                                            | <b>71,845,023,024</b> | <b>73,871,256,202</b> | <b>2,026,233,178</b>   |

# KOMISHANKA MIHNADLEYDA CAAFIMAADKA

| Madax   | 232 KOMISHANKA QARANKA MIHNADLEYDA CAAFIMAADKA       |                    |                    |                   |
|---------|------------------------------------------------------|--------------------|--------------------|-------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018         | Miis. 2019         | Faraq             |
| 2110000 | Mushaharka & Gunnada                                 |                    |                    |                   |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                    |                    |                   |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 249,657,408        | 249,657,408        | -                 |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                    |                    |                   |
| 2110203 | Mushaharka Sh/ aan J/ahayn (wasiiro)                 | 114,000,000        | 132,000,000        | 18,000,000        |
| 2110300 | Gunnooyin                                            |                    |                    |                   |
| 2110301 | Gunnada Xil                                          | 174,000,000        | 192,000,000        | 18,000,000        |
| 2110303 | Gunno Hawleed                                        | 361,200,000        | 361,200,000        | -                 |
|         | <b>Sub-Total:</b>                                    | <b>898,857,408</b> | <b>934,857,408</b> | <b>36,000,000</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                    |                    | -                 |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                    |                    | -                 |
| 2210100 | Adeega Nalka & Biyaha                                |                    |                    |                   |
| 2210101 | Isticmaalka Nalka                                    | 17,250,000         | 17,250,000         | -                 |
| 2210102 | Isticmaalka Biyaha                                   |                    | 7,000,000          | 7,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>17,250,000</b>  | <b>24,250,000</b>  | <b>7,000,000</b>  |
| 2210200 | Isgaadhsiinta                                        |                    |                    |                   |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 22,500,000         | 32,500,000         | 10,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>22,500,000</b>  | <b>32,500,000</b>  | <b>10,000,000</b> |
| 2210300 | Kharashka Safarada Gudaha                            |                    |                    |                   |
| 2210301 | Noolka Safarada Gudaha.                              |                    |                    |                   |
| 2210303 | Habeen-dhaxyada Gudaha                               | 20,000,000         | 20,000,000         |                   |
|         | <b>Sub-Total:</b>                                    | <b>20,000,000</b>  | <b>20,000,000</b>  |                   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                    |                    |                   |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 3,000,000          | 3,000,000          |                   |
| 2210504 | Kharashka Wacyigelinta                               |                    |                    |                   |
|         | <b>Sub-Total:</b>                                    | <b>3,000,000</b>   | <b>3,000,000</b>   |                   |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 21,000,000         | 21,000,000         |                   |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                    | 5,201,196          | 5,201,196         |
|         | <b>Sub-Total:</b>                                    | <b>21,000,000</b>  | <b>26,201,196</b>  | <b>5,201,196</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                    |                    | -                 |
| 2211100 | Alaabta Xafiisyada                                   |                    |                    |                   |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)              | 20,000,000         | 20,000,000         |                   |
|         | <b>Sub-Total:</b>                                    | <b>20,000,000</b>  | <b>20,000,000</b>  |                   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                    |                    |                   |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                   | 70,000,000         | 80,000,000         | 10,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>70,000,000</b>  | <b>80,000,000</b>  | <b>10,000,000</b> |
| 2211300 | Kharashaadka Kale ee Hawl socodsiinta                |                    |                    |                   |



## KOMISHANKA MIHNADLEYDA CAAFIMAADKA

|         |                                       |                      |                      |                   |
|---------|---------------------------------------|----------------------|----------------------|-------------------|
| 2211387 | Kharashyada Yar yar ee Xafiisyada     | 5,000,000            | 5,000,000            |                   |
|         | <b>Sub-Total:</b>                     | <b>5,000,000</b>     | <b>5,000,000</b>     | -                 |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha. |                      |                      | -                 |
| 2220100 | Daryeelka Gaadiidka                   |                      |                      |                   |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm. | 28,000,000           | 28,000,000           | -                 |
|         | <b>Sub-Total:</b>                     | <b>28,000,000</b>    | <b>28,000,000</b>    | -                 |
| 3110000 | libsiga Hantidda Raagta.              |                      |                      | -                 |
| 3110700 | libsiga Gaadiidka                     |                      |                      | -                 |
| 3110701 | Gaadiidka & Mishiinada.               | -                    | -                    | -                 |
|         | <b>Sub-Total:</b>                     | <b>-</b>             | <b>-</b>             | <b>-</b>          |
|         | <b>Grand Total</b>                    | <b>1,105,607,408</b> | <b>1,173,808,604</b> | <b>68,201,196</b> |

# WASAARADDA DIINTA IYO AWQAAFTA

| Madax   | 241 W.DIINTA IYO AWQAAFTA                            |                      |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|----------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq                |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,027,376,064        | 1,165,301,280        | 137,925,216          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                      |
| 2110203 | Mushaharka Sh/ aan J/ahayn (wasiiro)                 | 97,200,000           | 582,600,000          | 485,400,000          |
| 2110300 | Gunnooyin                                            |                      |                      |                      |
| 2110301 | Gunnada Xil                                          | 252,000,000          | 308,400,000          | 56,400,000           |
| 2110303 | Gunno Hawleed                                        | 369,000,000          | 1,075,680,000        | 706,680,000          |
|         | <b>Sub-Total:</b>                                    | <b>1,745,576,064</b> | <b>3,131,981,280</b> | <b>1,386,405,216</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 177,000,000          | 127,000,000          | (50,000,000)         |
| 2210102 | Isticmaalka Biyaha                                   |                      | 60,000,000           | 60,000,000           |
| 2210104 | Isticmaalka Biyaha Masaajida & Cisbitaalada          | 510,000,000          | 510,000,000          | -                    |
|         | <b>Sub-Total:</b>                                    | <b>687,000,000</b>   | <b>697,000,000</b>   | <b>10,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 21,000,000           | 21,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>21,000,000</b>    | <b>21,000,000</b>    |                      |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 35,000,000           | 55,000,000           | 20,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>35,000,000</b>    | <b>55,000,000</b>    | <b>20,000,000</b>    |
| 2210400 | Kharashka Safarada Debadda                           |                      |                      |                      |
| 2210401 | Noolka Safarada Debadda (Xajka)                      | 180,000,000          | 180,000,000          |                      |
|         | <b>Sub-Total:</b>                                    | <b>180,000,000</b>   | <b>180,000,000</b>   |                      |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 3,500,000            | 3,500,000            |                      |
|         | <b>Sub-Total:</b>                                    | <b>3,500,000</b>     | <b>3,500,000</b>     |                      |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 22,050,000           | 22,050,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>22,050,000</b>    | <b>22,050,000</b>    |                      |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                      |
| 2210714 | Tababarada & Imtixaanada                             | 60,000,000           | 60,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>60,000,000</b>    | <b>60,000,000</b>    |                      |
| 2210802 | Martigaadyadda & Munaasabadaha                       | 13,720,000           | 43,000,000           | 29,280,000           |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 197,000,000          | 197,000,000          | -                    |
|         | <b>Sub-Total:</b>                                    | <b>210,720,000</b>   | <b>240,000,000</b>   | <b>29,280,000</b>    |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                    |

# WASARADDA DIINTA IYO AWQAARTA

|         |                                                         |                      |                      |                      |
|---------|---------------------------------------------------------|----------------------|----------------------|----------------------|
| 2211100 | Alaabta Xafiisyada                                      | -                    | -                    | -                    |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)                 | 17,500,000           | 30,606,800           | 13,106,800           |
|         | <b>Sub-Total:</b>                                       | <b>17,500,000</b>    | <b>30,606,800</b>    | <b>13,106,800</b>    |
| 2211200 | Kharashka Shiidaalka & Saliidaha                        |                      |                      |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                      | 298,000,000          | 298,000,000          | -                    |
|         | <b>Sub-Total:</b>                                       | <b>298,000,000</b>   | <b>298,000,000</b>   | <b>-</b>             |
| 2211300 | Kharashaadka kale ee hawl socod siinta                  |                      |                      |                      |
| 2211333 | Kh. Faaf reebka iyo Fidinta Diinta.                     | 300,000,000          | 350,000,000          | 50,000,000           |
| 2211344 | Bar Tartanka Qu'anka Karimka                            | 300,000,000          | 300,000,000          |                      |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                     | 14,000,000           | 14,000,000           |                      |
|         | <b>Sub-Total:</b>                                       | <b>614,000,000</b>   | <b>664,000,000</b>   | <b>50,000,000</b>    |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.                   |                      |                      | -                    |
| 2220100 | Daryeelka Gaadiidka                                     |                      |                      |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.                   | 50,500,000           | 100,000,000          | 49,500,000           |
|         | <b>Sub-Total:</b>                                       | <b>50,500,000</b>    | <b>100,000,000</b>   | <b>49,500,000</b>    |
| 2220200 | Daryeelka Hantida Kale                                  |                      |                      |                      |
| 2220204 | Daryeelka Xafiisyadda                                   | 10,500,000           |                      |                      |
| 2220214 | Dayactirka Masaajidada( 50 million Masaajidka Wasarada) | 200,000,000          | 250,000,000          | 50,000,000           |
| 2220215 | Daryeelka Hantidda kale ee Dawladda.                    | 2,606,800            |                      | (2,606,800)          |
|         | <b>Sub-Total:</b>                                       | <b>213,106,800</b>   | <b>250,000,000</b>   | <b>36,893,200</b>    |
| 2640400 | Kalmooyinka Qaybaha Kale ee Dawladda                    |                      |                      |                      |
| 2640418 | Kaalmada Gudida wanaag farista iyo xumaan reebista      | 700,000,000          | 700,000,000          | -                    |
|         | <b>Sub-Total:</b>                                       | <b>700,000,000</b>   | <b>700,000,000</b>   | <b>-</b>             |
| 3110000 | libsiga Hantidda Raagta.                                |                      |                      | -                    |
| 3110700 | libsiga Gaadiidka                                       |                      |                      | -                    |
| 3110701 | Gaadiidka & Mishiinada.                                 |                      | 200,000,000          | 200,000,000          |
| 3111000 | libsiga Qalabka kala duwan ee Xafiisyadda               |                      |                      |                      |
| 3111002 | libsiga Qalabka Xafiisyadda                             | 150,000,000          | 150,000,000          |                      |
|         | <b>Sub-Total:</b>                                       | <b>150,000,000</b>   | <b>350,000,000</b>   | <b>200,000,000</b>   |
| 3110200 | Dhismayaasha Cusub                                      |                      |                      | -                    |
| 3110202 | Dhismaha Xafiis. Dug & Cisbitaalada                     |                      |                      | -                    |
|         | <b>Sub-Total:</b>                                       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| 5210500 | Bixinta Daynta Qaranka                                  |                      |                      | -                    |
| 5210503 | Billasha Taagan                                         |                      |                      | -                    |
|         | <b>Sub-Total:</b>                                       | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|         | <b>Grand Total</b>                                      | <b>5,007,952,864</b> | <b>6,803,138,080</b> | <b>1,795,185,216</b> |

# HA'YADDA DIIWANKA SAKADA IYO SAMAFALKA

| Madax   | 242 Hay'adda Diiwanka Sakada iyo Samafalka           |                    |                      |                      |
|---------|------------------------------------------------------|--------------------|----------------------|----------------------|
|         |                                                      | Miis. 2018         | Miis. 2019           | Faraq                |
| 2110000 | Mushaharka & Gunnada                                 |                    |                      |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                    |                      |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 381,487,392        | 381,487,392          | -                    |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                    |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | 114,000,000        | 474,960,000          | 360,960,000          |
| 2110300 | Gunnooyin                                            |                    |                      |                      |
| 2110301 | Gunnada Xil                                          | 216,000,000        | 254,400,000          | 38,400,000           |
| 2110303 | Gunno Hawleed                                        | 60,000,000         | 699,040,000          | 639,040,000          |
|         | <b>Sub-Total:</b>                                    | <b>771,487,392</b> | <b>1,809,887,392</b> | <b>1,038,400,000</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                    |                      | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                    |                      | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                    |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 15,000,000         | 15,000,000           | -                    |
| 2210102 | Isticmaalka Biyaha                                   |                    | 10,000,000           | 10,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>15,000,000</b>  | <b>25,000,000</b>    | <b>10,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                    |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 30,000,000         | 30,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>30,000,000</b>  | <b>30,000,000</b>    |                      |
| 2210300 | Kharashka Safarada Gudaha                            |                    |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                    |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 80,000,000         | 80,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>80,000,000</b>  | <b>80,000,000</b>    |                      |
| 2210400 | Kharashka Safarada Debadda                           |                    |                      |                      |
| 2210401 | Noolka Safarada Debadda (Xajka)                      | 70,000,000         | 70,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>70,000,000</b>  | <b>70,000,000</b>    |                      |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                    |                      |                      |
| 2210503 | Iibsiga Wargeysyada & Bugaagta.                      | 10,000,000         | 10,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>10,000,000</b>  | <b>10,000,000</b>    |                      |
| 2210600 | Kharashka Kirada Hantida                             |                    |                      |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 79,200,000         | 120,000,000          | 40,800,000           |
|         | <b>Sub-Total:</b>                                    | <b>79,200,000</b>  | <b>120,000,000</b>   | <b>40,800,000</b>    |
| 2210800 | Maamuuska & Martiqaadyadda                           |                    |                      |                      |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 30,000,000         | 40,000,000           | 10,000,000           |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                    | 107,947,654          | 107,947,654          |
|         | <b>Sub-Total:</b>                                    | <b>30,000,000</b>  | <b>147,947,654</b>   | <b>117,947,654</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                    |                      | -                    |
| 2211100 | Alaabta Xafiisyada                                   |                    |                      | -                    |

## HA'YADDA DIIWANKA SAKADA IYO SAMAFALKA

|                |                                                         |                      |                      |                      |
|----------------|---------------------------------------------------------|----------------------|----------------------|----------------------|
| 2211101        | libsiga Alaabta Xafiisyada (Stationery)                 | 30,000,000           | 30,000,000           |                      |
|                | <b>Sub-Total:</b>                                       | <b>30,000,000</b>    | <b>30,000,000</b>    |                      |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>             |                      |                      |                      |
| 2211201        | Batrootka, Naafatadda & Saliidaha.                      | 110,000,000          | 110,000,000          |                      |
|                | <b>Sub-Total:</b>                                       | <b>110,000,000</b>   | <b>110,000,000</b>   |                      |
| <b>2211300</b> | <b>Kharashaadka kale ee hawl socod siinta</b>           |                      |                      |                      |
| 2211344        | Barnaamijyada Hawlaha Shaqo                             | 300,000,000          | 300,000,000          |                      |
| 2211387        | Kharashyadda Yar yar ee Xafiisyadda                     | 10,000,000           | 10,000,000           |                      |
|                | <b>Sub-Total:</b>                                       | <b>310,000,000</b>   | <b>310,000,000</b>   | -                    |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>        |                      |                      | -                    |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                              |                      |                      |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.                   | 32,500,000           | 32,500,000           | -                    |
|                | <b>Sub-Total:</b>                                       | <b>32,500,000</b>    | <b>32,500,000</b>    | -                    |
| <b>2640200</b> | <b>Kharashka Samafalka &amp; Taakuleynta Qaxoontiga</b> |                      |                      |                      |
| 2640201        | Kharashka Samafalka                                     | 700,000,000          | 700,000,000          | -                    |
|                | <b>Sub-Total:</b>                                       | <b>700,000,000</b>   | <b>700,000,000</b>   | -                    |
| <b>3110000</b> | <b>libsiga Hantidda Raagta.</b>                         |                      |                      | -                    |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                                |                      |                      | -                    |
| 3110701        | Gaadiidka & Mishiinada.                                 |                      |                      | -                    |
|                | <b>Sub-Total:</b>                                       | -                    | -                    | -                    |
|                | <b>Grand Total</b>                                      | <b>2,268,187,392</b> | <b>3,475,335,046</b> | <b>1,207,147,654</b> |

## WASAARADDA HAWLAHA GUUD, DHULKA IYO GURIYAYNTA

| Madax   | 251 W. HAWLAHA GUUD ,DHULKA IYO GURIYAYNTA           |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 2,620,208,448        | 2,628,774,720        | 8,566,272          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 105,300,000          | 333,600,000          | 228,300,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 308,400,000          | 340,800,000          | 32,400,000         |
| 2110303 | Gunno Hawleed                                        | 2,491,200,000        | 2,383,680,000        | (107,520,000)      |
|         | <b>Sub-Total:</b>                                    | <b>5,525,108,448</b> | <b>5,686,854,720</b> | <b>161,746,272</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 50,000,000           | 34,991,822           | (15,008,178)       |
| 2210102 | Isticmaalka Biyaha                                   |                      | 44,991,822           | 44,991,822         |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>    | <b>79,983,644</b>    | <b>29,983,644</b>  |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 50,777,620           | 65,769,440           | 14,991,820         |
|         | <b>Sub-Total:</b>                                    | <b>50,777,620</b>    | <b>65,769,440</b>    | <b>14,991,820</b>  |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 24,598,080           | 524,598,080          | 500,000,000        |
|         | <b>Sub-Total:</b>                                    | <b>24,598,080</b>    | <b>524,598,080</b>   | <b>500,000,000</b> |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 5,539,520            | 5,539,520            |                    |
|         | <b>Sub-Total:</b>                                    | <b>5,539,520</b>     | <b>5,539,520</b>     |                    |
| 2210800 | Maamuuska & Martiqaadyadda                           |                      |                      |                    |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 67,527,184           | 67,527,184           |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 58,530,375           | 113,296,515          | 54,766,140         |
|         | <b>Sub-Total:</b>                                    | <b>126,057,559</b>   | <b>180,823,699</b>   | <b>54,766,140</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                    |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)              | 50,854,400           | 99,145,600           | 48,291,200         |
|         | <b>Sub-Total:</b>                                    | <b>50,854,400</b>    | <b>99,145,600</b>    | <b>48,291,200</b>  |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                      |                      |                    |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                   | 396,800,000          | 439,563,705          | 42,763,705         |
|         | <b>Sub-Total:</b>                                    | <b>396,800,000</b>   | <b>439,563,705</b>   | <b>42,763,705</b>  |
| 2211300 | Kharashaadka kale ee hawl socod siinta               |                      |                      |                    |

## WASAARADDA HAWLAHA GUUD, DHULKA IYO GURIYAYNTA

|                |                                                     |                      |                       |                      |
|----------------|-----------------------------------------------------|----------------------|-----------------------|----------------------|
| 2211343        | Kharashka ciyaaraha (Teamka wasaarada)              | 200,000,000          | 200,000,000           |                      |
| 2211352        | Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruuc | 390,000,000          | 390,000,000           |                      |
| 2211353        | Kh/Diiwaangalinta H. Maguurtada &Guurtada ah        | 1,050,000,000        | 400,000,000           | (650,000,000)        |
| 2211387        | Kharashyadda Yar yar ee Xafiisyadda                 | 27,690,200           | 127,690,200           | 100,000,000          |
| 2211390        | Kharashka Naqshadaynta Magaalooyinka                | 1,000,000,000        | 1,000,000,000         |                      |
|                | <b>Sub-Total:</b>                                   | <b>2,667,690,200</b> | <b>2,117,690,200</b>  | <b>(550,000,000)</b> |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>    |                      |                       | -                    |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                          |                      |                       |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.               | 70,000,000           | 99,975,465            | 29,975,465           |
|                | <b>Sub-Total:</b>                                   | <b>70,000,000</b>    | <b>99,975,465</b>     | <b>29,975,465</b>    |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                       |                      |                       |                      |
| 2220204        | Daryeelka Xafiisyadda                               | 10,000,000           | 10,000,000            |                      |
| 2220215        | Daryeelka Hantidda kale ee Dawladda.                | 5,213,600            | 5,213,600             | -                    |
|                | <b>Sub-Total:</b>                                   | <b>15,213,600</b>    | <b>15,213,600</b>     | -                    |
| <b>3110000</b> | <b>Iibsiga Hantidda Raagta.</b>                     |                      |                       | -                    |
| <b>3110700</b> | <b>Iibsiga Gaadiidka</b>                            |                      |                       | -                    |
| 3110701        | Gaadiidka & Mishiinada.                             | 226,000,000          | 600,000,000           | 374,000,000          |
| 3111002        | Iibsiga Qalabka Xafiisyadda                         | 150,000,000          | 150,000,000           |                      |
| 3111010        | Iibsiga Qalabka Nalka & Biyaha                      | 10,000,000           | 10,000,000            |                      |
|                | <b>Sub-Total:</b>                                   | <b>386,000,000</b>   | <b>760,000,000</b>    | <b>374,000,000</b>   |
| <b>3110200</b> | <b>Dhismayaasha</b>                                 |                      |                       | -                    |
| 3110202        | Dhismaha Xafiis. Dug & Cisbitaalada                 |                      |                       | -                    |
|                | <b>Sub-Total:</b>                                   | -                    | -                     | -                    |
| <b>5210500</b> | <b>Bixinta Deymaha Qaranka</b>                      |                      |                       | -                    |
| 5210503        | Biilasha Taagan( ibraahin yey)                      |                      |                       | -                    |
|                | <b>Sub-Total:</b>                                   | -                    | -                     | -                    |
|                | <b>Grand Total</b>                                  | <b>9,368,639,427</b> | <b>10,075,157,673</b> | <b>706,518,246</b>   |

# HAYADA DUULISTA IYO MADAARADA

| Madax   | 261 H.DUULISTA HAWADA IYO MADAARADA                  |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 3,873,849,408        | 3,922,364,160        | 48,514,752         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 60,000,000           | 168,000,000          | 108,000,000        |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 198,000,000          | 198,000,000          | -                  |
| 2110303 | Gunno Hawleed                                        | 4,989,360,000        | 4,918,800,000        | (70,560,000)       |
| 2110306 | Gunno Ilaalo                                         |                      | 40,000,000           | 40,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>9,121,209,408</b> | <b>9,247,164,160</b> | <b>125,954,752</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 308,941,232          | 190,941,232          | (118,000,000)      |
| 2210102 | Isticmaalka Biyaha                                   |                      | 312,162,000          | 312,162,000        |
|         | <b>Sub-Total:</b>                                    | <b>308,941,232</b>   | <b>503,103,232</b>   | <b>194,162,000</b> |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 19,639,789           | 19,639,789           |                    |
|         | <b>Sub-Total:</b>                                    | <b>19,639,789</b>    | <b>19,639,789</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 18,977,504           | 18,977,504           |                    |
|         | <b>Sub-Total:</b>                                    | <b>18,977,504</b>    | <b>18,977,504</b>    |                    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 8,713,600            | 10,713,600           | 2,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>8,713,600</b>     | <b>10,713,600</b>    | <b>2,000,000</b>   |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   | 36,000,000           | 36,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>36,000,000</b>    | <b>36,000,000</b>    |                    |
| 2210800 | Kh. Maamuuska & Martiqaadyadda                       |                      |                      |                    |
| 2210802 | Martiqaadyadda & Munaasabadaha                       | 6,099,520            | 6,099,520            |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 81,715,920           | 81,715,920         |
|         | <b>Sub-Total:</b>                                    | <b>6,099,520</b>     | <b>87,815,440</b>    | <b>81,715,920</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                  |
| 2211016 | Dharka & Direyska                                    | 50,000,000           | 50,000,000           |                    |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                    |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)              | 11,320,400           | 20,320,400           | 9,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>61,320,400</b>    | <b>70,320,400</b>    | <b>9,000,000</b>   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                      |                      |                    |
| 2211201 | Batroolka, Naafatadda & Saliidaha.                   | 880,147,200          | 915,757,175          | 35,609,975         |
|         | <b>Sub-Total:</b>                                    | <b>880,147,200</b>   | <b>915,757,175</b>   |                    |



# HAYADA DUULISTA IYO MADAARADA

|         |                                                   |                       |                       |                      |
|---------|---------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211300 | Kharashaadka kale ee hawl socod siinta            |                       |                       |                      |
| 2211338 | Kh. Bilicda Xafiisyadda                           |                       | 97,500,000            | 97,500,000           |
| 2211343 | Kharashka ciyaaraha (Teamka wasaarada)            | 200,000,000           | 200,000,000           | -                    |
| 2211360 | Kh. Horumarinta Madaaradda                        | 720,000,000           | 720,000,000           | -                    |
| 2211361 | Kh. Banaynta Dhulka Dawladda (Madaaradda)         | 600,000,000           | 400,000,000           | (200,000,000)        |
| 2211381 | Kharashka Duulista (Navigation)                   | 1,800,000,000         | 1,800,000,000         | -                    |
| 2211387 | Kharashyadda Yaryar ee Xafiisyadda                | 12,200,916            | 12,200,916            | -                    |
|         | <b>Sub-Total:</b>                                 | <b>3,332,200,916</b>  | <b>3,229,700,916</b>  | <b>(102,500,000)</b> |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                       |                       | -                    |
| 2220100 | Daryeelka Gaadiidka                               |                       |                       |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 69,136,000            | 116,352,775           | 47,216,775           |
|         | <b>Sub-Total:</b>                                 | <b>69,136,000</b>     | <b>116,352,775</b>    | <b>47,216,775</b>    |
| 2220200 | Daryeelka Hantida Kale                            |                       |                       |                      |
| 2220204 | Daryeelka Xafiisyadda                             |                       |                       |                      |
| 2220208 | Daryeelka Madaarada                               | 98,000,000            | 100,000,000           | 2,000,000            |
| 2220215 | Daryeelka Hantidda kale ee Dawladda.              | 2,606,800             | 2,606,800             |                      |
|         | <b>Sub-Total:</b>                                 | <b>100,606,800</b>    | <b>102,606,800</b>    | <b>2,000,000</b>     |
| 3110000 | <b>libsiga Hantidda Raagta.</b>                   |                       |                       | -                    |
| 3110700 | libsiga Gaadiidka                                 |                       |                       | -                    |
| 3110701 | Gaadiidka & Mishiinada.                           |                       | 200,000,000           | 200,000,000          |
| 3111002 | libsiga Qalabka Xafiisyadda                       |                       |                       | -                    |
| 3111010 | libsiga Qalabka Nalka & Biyaha                    | -                     | -                     | -                    |
| 3111124 | libsiga Hantida kale ee dawladda (Tax Way Lights) |                       | 570,000,000           | 570,000,000          |
|         | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>770,000,000</b>    | <b>770,000,000</b>   |
| 2640400 | <b>Kaalmooyinka Qeybaha kale ee dawladda</b>      |                       |                       | -                    |
| 2640429 | Kaalmooyinka Guud.                                | 20,000,000            | 20,000,000            | -                    |
|         | <b>Sub-Total:</b>                                 | <b>20,000,000</b>     | <b>20,000,000</b>     | <b>-</b>             |
| 3110200 | <b>Dhismayaasha</b>                               |                       |                       | -                    |
| 3110202 | Dhismaha Xafiis. Dug & Cisbitaalada               | -                     | -                     | -                    |
| 3110503 | Dhismeyaasha Madaaradda                           | -                     | -                     | -                    |
|         | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>-</b>              | <b>-</b>             |
| 5210500 | <b>Bixinta Deynta Qaranka</b>                     |                       |                       | -                    |
| 5210503 | Biilasha Taagan (Daryeel Construction)            |                       |                       | -                    |
|         | <b>Sub-Total:</b>                                 | <b>-</b>              | <b>-</b>              | <b>-</b>             |
|         | <b>Grand Total</b>                                | <b>13,982,992,369</b> | <b>15,148,151,791</b> | <b>1,165,159,422</b> |

# WASAARADDA XIDH. GOLAYAASHA IYO ARIMAHA DISTOORKA

| Madax   | 291 WASARADA XIDH. GOLAYAASHA IYO A. DISTOORKA       |                      |                      |                     |
|---------|------------------------------------------------------|----------------------|----------------------|---------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq               |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                     |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                     |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 631,433,088          | 690,079,104          | 58,646,016          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                     |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 105,200,000          | 513,600,000          | 408,400,000         |
| 2110300 | Gunnooyin                                            |                      |                      |                     |
| 2110301 | Gunnada Xil                                          | 270,000,000          | 290,400,000          | 20,400,000          |
| 2110303 | Gunno Hawleed                                        | 300,000,000          | 632,640,000          | 332,640,000         |
|         | <b>Sub Total</b>                                     | <b>1,306,633,088</b> | <b>2,126,719,104</b> | <b>820,086,016</b>  |
| 2200000 | Kharashka Hawlaha shaqada.                           |                      |                      | -                   |
| 2210000 | Kh.isticmaalka adeega hawsha                         |                      |                      | -                   |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                     |
| 2210101 | Isticmaalka Nalka                                    | 50,000,000           | 50,000,000           | -                   |
| 2210102 | Isticmaalka Biyaha                                   |                      | 50,000,000           | 50,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>50,000,000</b>    | <b>100,000,000</b>   | <b>50,000,000</b>   |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                     |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 100,000,000          | 100,000,000          |                     |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>100,000,000</b>   |                     |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                     |
| 2210301 | Noolka Safarada Gudaha.                              | 150,000,000          | 150,000,000          |                     |
| 2210303 | Habeen-dhaxyada Gudaha                               | 120,000,000          | 120,000,000          |                     |
|         | <b>Sub-Total:</b>                                    | <b>270,000,000</b>   | <b>270,000,000</b>   |                     |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                     |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 16,800,000           | 16,800,000           |                     |
|         | <b>Sub-Total:</b>                                    | <b>16,800,000</b>    | <b>16,800,000</b>    |                     |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                     |
| 2210603 | Ijaarka Xafiisyada                                   | 198,000,000          | 198,000,000          |                     |
|         | <b>Sub-Total:</b>                                    | <b>198,000,000</b>   | <b>198,000,000</b>   |                     |
| 2210800 | Maamuuska & Munaasabadaha                            |                      |                      |                     |
| 2210802 | Martigaadyadda & Munaasabadaha                       | 250,000,000          | 250,000,000          |                     |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 200,000,000          | 114,096,940          | (85,903,060)        |
|         | <b>Sub Total</b>                                     | <b>450,000,000</b>   | <b>364,096,940</b>   | <b>(85,903,060)</b> |
| 2211000 | Kh. Isticmaalka Alaabta Hawsha.                      |                      |                      | -                   |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                     |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)              | 282,000,000          | 332,000,000          | 50,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>282,000,000</b>   | <b>332,000,000</b>   | <b>50,000,000</b>   |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                      |                      |                     |

## WASAARADDA XIDH. GOLAYAASHA IYO ARIMAHA DISTOORKA

|                |                                                    |                      |                      |                      |
|----------------|----------------------------------------------------|----------------------|----------------------|----------------------|
| 2211201        | Batrootka, Naafatadda & Saliidaha.                 | 350,000,000          | 350,000,000          |                      |
|                | <b>Sub-Total:</b>                                  | <b>350,000,000</b>   | <b>350,000,000</b>   |                      |
| <b>2211300</b> | <b>Kharashaadka kale ee hawl socod siinta</b>      |                      |                      |                      |
| 2211341        | Barmijyada Hawlaha Shaqo                           | 146,000,000          | 146,000,000          | -                    |
| 2211352        | Kh. Diyaarinta, Dib u habaynta & Faafinta Suruucda | 1,000,000,000        | 1,000,000,000        |                      |
| 2211379        | Kh. Horumarinta Astaamaha Qaranka                  | 182,030,000          | 182,030,000          |                      |
| 2211387        | Kharashyadda yar yar ee Xafiisyadda.               | 15,000,000           | 15,000,000           |                      |
| 2211397        | Kh. Horumarinta Dastuurka                          | 1,000,000,000        | 1,000,000,000        | -                    |
|                | <b>Sub-Total:</b>                                  | <b>2,343,030,000</b> | <b>2,343,030,000</b> | -                    |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>   |                      |                      | -                    |
| 2220100        | Daryeelka Gaadiidka                                |                      |                      |                      |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.              | 80,000,000           | 80,000,000           |                      |
|                | <b>Sub-Total:</b>                                  | <b>80,000,000</b>    | <b>80,000,000</b>    |                      |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                      |                      |                      |                      |
| 2220204        | Daryeelka Xafiisyadda                              | 1,117,200            | 1,117,200            |                      |
|                | <b>Sub Total</b>                                   | <b>1,117,200</b>     | <b>1,117,200</b>     | -                    |
| <b>3110000</b> | <b>iibsiga Hantidda Raagta.</b>                    |                      |                      | -                    |
| <b>3110700</b> | <b>libsiga Gaadiidka</b>                           |                      |                      | -                    |
| 3110701        | Gaadiidka & Mishiinada.                            | 260,000,000          | 200,000,000          | (60,000,000)         |
| 3111002        | libsiga Qalabka Xafiisyadda                        | 560,000,000          | 125,000,000          | (435,000,000)        |
| 3111010        | libsiga Qalabka Nalka & Biyaha                     | 5,000,000            | 5,000,000            | -                    |
| 3111111        | libsiga Qalabka Boosaha & Isgaadhsiinta            | 5,000,000            | 5,000,000            | -                    |
|                | <b>Sub-Total:</b>                                  | <b>830,000,000</b>   | <b>335,000,000</b>   | <b>(495,000,000)</b> |
| <b>3110200</b> | <b>Dhismayaasha</b>                                |                      |                      | -                    |
| 3110202        | Dhismaha Xafiis. Dug & Cisbitaalada                | -                    | -                    | -                    |
|                | <b>Sub-Total:</b>                                  | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>5210500</b> | <b>Bixinta Deynta</b>                              |                      |                      | -                    |
| 5210503        | Biilasha Taagan ( Deynta Bank ga)                  |                      |                      | -                    |
|                | <b>Sub-Total:</b>                                  | <b>-</b>             | <b>-</b>             | <b>-</b>             |
|                | <b>Grand Total</b>                                 | <b>6,277,580,288</b> | <b>6,616,763,244</b> | <b>339,182,956</b>   |

**WASAARADDA SHAQO GELINTA, ARIMAHA BULSHADA QOYSKA**

| Madax   | 301 WASAARADA SHAQO GALINTA, ARIMAHA BULSHADA, IYO QOYSKA |                      |                      |                    |
|---------|-----------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                                | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                      |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                         |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                         | 2,430,103,103        | 2,472,934,464        | 42,831,361         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn                  |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)                | 105,300,000          | 213,600,000          | 108,300,000        |
| 2110300 | Gunnooyin                                                 |                      |                      |                    |
| 2110301 | Gunnada Xil                                               | 384,000,000          | 416,400,000          | 32,400,000         |
| 2110303 | Gunno Hawleed                                             | 2,187,840,000        | 2,224,320,000        | 36,480,000         |
| 2110306 | Gunno Ilaalo                                              |                      | 19,200,000           | 19,200,000         |
|         | <b>Sub-Total:</b>                                         | <b>5,107,243,103</b> | <b>5,346,454,464</b> | <b>239,211,361</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.                    | -                    | -                    | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                      | -                    | -                    | -                  |
| 2210100 | Adeega Nalka & Biyaha                                     |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                         | 120,000,000          | 90,000,000           | (30,000,000)       |
| 2210102 | Isticmaalka Biyaha                                        |                      | 40,000,000           | 40,000,000         |
|         | <b>Sub-Total:</b>                                         | <b>120,000,000</b>   | <b>130,000,000</b>   | <b>10,000,000</b>  |
| 2210200 | Isgaadhsiinta                                             |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                      | 44,492,834           | 74,492,834           | 30,000,000         |
|         | <b>Sub-Total:</b>                                         | <b>44,492,834</b>    | <b>74,492,834</b>    | <b>30,000,000</b>  |
| 2210300 | Kharashka Safarada Gudaha                                 |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                                   |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                                    | 94,688,000           | 120,000,000          | 25,312,000         |
|         | <b>Sub-Total:</b>                                         | <b>94,688,000</b>    | <b>120,000,000</b>   | <b>25,312,000</b>  |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta      |                      |                      |                    |
| 2210503 | Iibsiga Wargeesyadda & Bugaagta.                          | 7,213,600            | 7,213,600            |                    |
| 2210504 | Kharashka Wacyigelinta                                    | 100,000,000          | 100,000,000          |                    |
|         | <b>Sub-Total:</b>                                         | <b>107,213,600</b>   | <b>107,213,600</b>   |                    |
| 2210600 | Kharashka Kirada Hantida                                  |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                        | 44,000,000           | 44,000,000           |                    |
|         | <b>Sub-Total:</b>                                         | <b>44,000,000</b>    | <b>44,000,000</b>    |                    |
| 2210800 | Kh. Maamuuska & Munaasabadaha                             |                      |                      |                    |
| 2210802 | Martigaadyadda & Munaasabadaha                            | 69,000,000           | 69,000,000           |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                              |                      | 51,519,468           | 51,519,468         |
|         | <b>Sub-Total:</b>                                         | <b>69,000,000</b>    | <b>120,519,468</b>   | <b>51,519,468</b>  |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                     |                      |                      | -                  |
| 2211015 | Raashinka & Wixii Raaca                                   | 810,800,000          | 810,800,000          |                    |
| 2211100 | Alaabta Xafiisyada                                        |                      |                      |                    |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)                   | 50,440,800           | 100,000,000          | 49,559,200         |
|         | <b>Sub-Total:</b>                                         | <b>861,240,800</b>   | <b>910,800,000</b>   | <b>49,559,200</b>  |
| 2211200 | Kharashka Shiidaalka & Saliidaha                          |                      |                      |                    |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                        | 393,000,000          | 443,000,000          | 50,000,000         |
|         | <b>Sub-Total:</b>                                         | <b>393,000,000</b>   | <b>443,000,000</b>   | <b>50,000,000</b>  |
| 2211300 | Kharashaadka kale ee hawl socod siinta                    |                      |                      |                    |
| 2211338 | Kharashka Bilicda Xafiisyadda & Guryaha                   | 30,000,000           | 30,000,000           |                    |
| 2211371 | Kh. Shaqo Abuurka                                         | 300,000,000          | 300,000,000          | -                  |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                       | 13,034,000           | 26,000,000           | 12,966,000         |

**WASAARADDA SHAQO GELINTA, ARIMAHA BULSHADA QOYSKA**

|                |                                                  |                      |                       |                    |
|----------------|--------------------------------------------------|----------------------|-----------------------|--------------------|
| 2211393        | Kharashka Tirakoobka (Ajaanibka)                 | 250,000,000          | 250,000,000           |                    |
|                | <b>Sub-Total:</b>                                | <b>593,034,000</b>   | <b>606,000,000</b>    | 12,966,000         |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                      |                       | -                  |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                      |                       |                    |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 126,835,120          | 155,000,000           | 28,164,880         |
|                | <b>Sub-Total:</b>                                | <b>126,835,120</b>   | <b>155,000,000</b>    | 28,164,880         |
| <b>2220200</b> | <b>Daryeelka Hantida Kale</b>                    |                      |                       |                    |
| 2220204        | Daryeelka Xafiisyadda                            | 7,828,864            | 7,828,864             |                    |
| 2220215        | Daryeelka Hantidda kale ee Dawladda.             | 2,085,440            | 2,085,440             |                    |
|                | <b>Sub-Total:</b>                                | <b>9,914,304</b>     | <b>9,914,304</b>      | -                  |
| <b>3110000</b> | <b>Iibsiga Hantidda Raagta.</b>                  |                      |                       | -                  |
| <b>3110700</b> | <b>Iibsiga Gaadiidka</b>                         |                      |                       | -                  |
| 3110701        | Gaadiidka & Mishiinada.                          | 300,000,000          | 100,000,000           | (200,000,000)      |
| 3111002        | Iibsiga Qalabka Xafiisyadda                      | 30,000,000           | 30,000,000            | -                  |
| 3111010        | Iibsiga Qalabka Nalka & Biyaha                   |                      |                       | -                  |
|                | <b>Sub-Total:</b>                                | <b>330,000,000</b>   | <b>130,000,000</b>    | (200,000,000)      |
| <b>2640400</b> | <b>Kaalmooyinka Qeybaha kale ee dawladda</b>     |                      |                       |                    |
| 2640401        | Kaalmada Ururka Naafada(SNDF)                    | 400,000,000          | 450,000,000           | 50,000,000         |
| 2640429        | Kaalmooyinka Guud                                |                      | 100,000,000           | 100,000,000        |
| 2640433        | Kaalmada Ururka NOW                              | 1,000,000,000        | 1,000,000,000         | -                  |
| 2640434        | Kaalmada Derbijiifka Burco                       | 300,000,000          | 300,000,000           | -                  |
| 2640437        | Kaalmada Ururka Shaqaalaha                       | 100,000,000          | 100,000,000           | -                  |
| 2640442        | Kaalmada Dadka Nugul                             | 150,000,000          | 150,000,000           |                    |
|                | <b>Sub-Total:</b>                                | <b>1,950,000,000</b> | <b>2,100,000,000</b>  | 150,000,000        |
| <b>3110200</b> | <b>Dhismayaasha</b>                              |                      |                       | -                  |
| 3110202        | Dhismaha Xafiis. Dug & Cisbitaalada              | -                    | 100,000,000           | 100,000,000        |
|                | <b>Sub-Total:</b>                                | <b>-</b>             | <b>100,000,000</b>    | 100,000,000        |
| <b>5210500</b> | <b>Bixinta Daynta Qaranka</b>                    |                      |                       | -                  |
| 5210503        | Biilasha Taagan                                  |                      |                       | -                  |
|                | <b>Sub-Total:</b>                                | <b>-</b>             | <b>-</b>              | -                  |
|                | <b>Grand Total</b>                               | <b>9,850,661,761</b> | <b>10,397,394,670</b> | <b>546,732,909</b> |

## WASAARADA CIYAARAHHA IYO DHALINYARADA

| Madax   | 311 WASAARADA CIYAARAHHA IYO DHALINYARADA            |                      |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|----------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq                |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,612,188,864        | 1,630,474,560        | 18,285,696           |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 357,300,000          | 585,600,000          | 228,300,000          |
| 2110300 | Gunnooyin                                            |                      |                      |                      |
| 2110301 | Gunnada Xil                                          | 330,000,000          | 386,400,000          | 56,400,000           |
| 2110303 | Gunno Hawleed                                        | 455,100,000          | 1,499,520,000        | 1,044,420,000        |
|         | <b>Sub-Total:</b>                                    | <b>2,754,588,864</b> | <b>4,101,994,560</b> | <b>1,347,405,696</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 49,384,480           | 49,384,480           | -                    |
| 2210102 | Isticmaalka Biyaha                                   |                      | 15,000,000           | 15,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>49,384,480</b>    | <b>64,384,480</b>    | <b>15,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 18,034,000           | 50,000,000           | 31,966,000           |
|         | <b>Sub-Total:</b>                                    | <b>18,034,000</b>    | <b>50,000,000</b>    | <b>31,966,000</b>    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 48,000,000           | 48,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>48,000,000</b>    | <b>48,000,000</b>    |                      |
| 2210400 | Kharashka Safarada Debadda                           |                      |                      |                      |
| 2210401 | Noolka Safarada Debadda                              |                      | 300,000,000          | 300,000,000          |
|         | <b>Sub-Total:</b>                                    |                      | <b>300,000,000</b>   | <b>300,000,000</b>   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 8,649,520            | 8,649,520            |                      |
| 2210504 | Kharashka Wacyigelinta (Siyaasada Dhallinyarada)     | 221,000,000          | 221,000,000          |                      |
|         | <b>Sub-Total:</b>                                    | <b>229,649,520</b>   | <b>229,649,520</b>   |                      |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 70,000,000           | 70,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>70,000,000</b>    | <b>70,000,000</b>    |                      |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                      |                      |
| 2210802 | Martigaadyadda & Munaasabadaha                       | 170,948,560          | 170,948,560          |                      |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 33,968,220           | 33,968,220           |
|         | <b>Sub-Total:</b>                                    | <b>170,948,560</b>   | <b>204,916,780</b>   | <b>33,968,220</b>    |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                    |
| 2211016 | Dharka & Dirayska.                                   | 131,281,600          | 131,281,600          | -                    |

## WASAARADDA CIYAARAH IYO DHALINYARADA

|         |                                                        |                       |                       |                      |
|---------|--------------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211100 | Alaabta Xafiisyada                                     |                       |                       |                      |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)                | 30,427,200            | 30,427,200            |                      |
|         | <b>Sub-Total:</b>                                      | <b>161,708,800</b>    | <b>161,708,800</b>    |                      |
| 2211200 | Kharashka Shiidaalka & Saliidaha                       |                       |                       |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                     | 261,138,000           | 330,000,000           | 68,862,000           |
|         | <b>Sub-Total:</b>                                      | <b>261,138,000</b>    | <b>330,000,000</b>    | <b>68,862,000</b>    |
| 2211300 | Kharashaadka kale ee hawl socod siinta                 |                       |                       |                      |
| 2211341 | Barnaamijyadda Hawlaha Shaqo (Xidhiidhada)             | 350,000,000           | 450,000,000           | 100,000,000          |
| 2211343 | Kharashka Ciyaaraha                                    | 750,000,000           | 1,630,000,000         | 880,000,000          |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                    | 6,256,320             | 6,256,320             |                      |
|         | <b>Sub-Total:</b>                                      | <b>1,106,256,320</b>  | <b>2,086,256,320</b>  | <b>980,000,000</b>   |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.                  |                       |                       | -                    |
| 2220100 | Daryeelka Gaadiidka                                    |                       |                       |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.                  | 47,512,640            | 124,000,000           | 76,487,360           |
|         | <b>Sub-Total:</b>                                      | <b>47,512,640</b>     | <b>124,000,000</b>    | <b>76,487,360</b>    |
| 2220200 | Daryeelka Hantida Kale                                 |                       |                       |                      |
| 2220215 | Daryeelka Hantidda kale ee Dawladda.(Garonada)         | 97,460,000            | 97,460,000            | -                    |
| 2220215 | Daryeelka Hantida Kale(Dhigista Roogaga Berbera Burco) | 1,209,300,000         | 1,209,300,000         | -                    |
|         | <b>Sub-Total:</b>                                      | <b>1,306,760,000</b>  | <b>1,306,760,000</b>  | <b>-</b>             |
| 2640400 | Kaalmooyinka Qeybaha kale ee dawladda                  |                       |                       | -                    |
| 2640422 | K. Sanduuqa H. Dhalinyarada                            | 2,000,000,000         | 2,000,000,000         | -                    |
|         | <b>Sub-Total:</b>                                      | <b>2,000,000,000</b>  | <b>2,000,000,000</b>  | <b>-</b>             |
| 3110000 | libsiga Hantidda Raagta.                               |                       |                       | -                    |
| 3110700 | libsiga Gaadiidka                                      |                       | 70,000,000            | 70,000,000           |
| 3110701 | Gaadiidka & Mishiinada.                                | 260,000,000           |                       | (260,000,000)        |
| 3111002 | libsiga Qalabka Xafiisyadda                            |                       | 100,000,000           | 100,000,000          |
| 3111010 | libsiga Qalabka Nalka & Biyaha                         |                       |                       | -                    |
| 3111124 | libsiga Hantida kale (Rooga Berbera & Burco)           | 720,000,000           | 720,000,000           | -                    |
|         | <b>Sub-Total:</b>                                      | <b>980,000,000</b>    | <b>890,000,000</b>    | <b>(90,000,000)</b>  |
| 3110200 | Dhismayaasha                                           |                       |                       | -                    |
| 3110299 | Dhismayaasha Kale ee Dawladda(Timacadde)               | 600,000,000           | 900,000,000           | 300,000,000          |
| 3110299 | Dhismayaasha Kale ee Dawladda(Garonka Laascaanood)     | 600,000,000           |                       | (600,000,000)        |
| 3110299 | Dhismayaasha Kale ee Dawladda(Garonka Ceerigabo)       | 604,650,000           | 604,650,000           | -                    |
| 3110299 | Dhismayaasha Kale ee Dawladda(Garonka Burco)           |                       | 530,000,000           | 530,000,000          |
| 3110299 | Dhismayaasha Kale ee Dawladda(Garonka Oodweyne)        |                       | 250,000,000           | 250,000,000          |
|         | <b>Sub-Total:</b>                                      | <b>1,804,650,000</b>  | <b>2,284,650,000</b>  | <b>480,000,000</b>   |
| 5210500 | Bixinta Daymaha Qaranka                                |                       |                       | -                    |
| 5210503 | Biilasha Taagan (UNIECO IYO HABANE)                    | 611,724,000           |                       | (611,724,000)        |
|         | <b>Sub-Total:</b>                                      | <b>611,724,000</b>    | <b>-</b>              | <b>(611,724,000)</b> |
|         | <b>Grand Total</b>                                     | <b>11,620,355,184</b> | <b>14,252,320,460</b> | <b>2,631,965,276</b> |

# GUDIDA DOORASHOYINKA QARANKA

| Madax   | 321 GUDIDA DOORASHOYINKA QARANKA                     |                      |                      |                   |
|---------|------------------------------------------------------|----------------------|----------------------|-------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq             |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                   |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                   |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 762,974,784          | 762,974,784          | -                 |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                   |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 1,008,000,000        | 1,128,000,000        | 120,000,000       |
| 2110300 | Gunnooyin                                            |                      |                      |                   |
| 2110301 | Gunnada Xil                                          | 975,000,000          | 1,051,800,000        | 76,800,000        |
| 2110303 | Gunno Hawleed                                        | 832,800,000          | 712,800,000          | (120,000,000)     |
| 2110306 | Gunno Ilaalo                                         | 180,000,000          | 180,000,000          |                   |
|         | <b>Sub Total</b>                                     | <b>3,758,774,784</b> | <b>3,835,574,784</b> | <b>76,800,000</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                 |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                 |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                   |
| 2210101 | Isticmaalka Nalka                                    | 61,991,280           | 61,991,280           |                   |
| 2210102 | Isticmaalka Biyaha                                   |                      |                      |                   |
|         | <b>Sub-Total:</b>                                    | <b>61,991,280</b>    | <b>61,991,280</b>    |                   |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                   |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 48,750,612           | 48,750,612           |                   |
|         | <b>Sub-Total:</b>                                    | <b>48,750,612</b>    | <b>48,750,612</b>    |                   |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                   |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                   |
| 2210303 | Habeen-dhaxyada Gudaha                               | 150,025,280          | 150,025,280          |                   |
|         | <b>Sub-Total:</b>                                    | <b>150,025,280</b>   | <b>150,025,280</b>   |                   |
| 2210400 | Kharashka Safarada Debadda                           |                      |                      |                   |
| 2210401 | Noolka Safarada Debadda                              | 300,000,000          | 300,000,000          |                   |
|         | <b>Sub-Total:</b>                                    | <b>300,000,000</b>   | <b>300,000,000</b>   |                   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                   |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 7,000,000            | 7,000,000            |                   |
|         | <b>Sub-Total:</b>                                    | <b>7,000,000</b>     | <b>7,000,000</b>     |                   |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                   |
| 2210603 | Ijaarka Xafiisyada                                   | 158,000,000          | 158,000,000          |                   |
|         | <b>Sub-Total:</b>                                    | <b>158,000,000</b>   | <b>158,000,000</b>   |                   |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                      |                   |
| 2210802 | Martiqadyadda & Munaasabadaha                        | 4,518,082            | 4,518,082            |                   |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 15,895,308           | 15,895,308        |
|         | <b>Sub Total</b>                                     | <b>4,518,082</b>     | <b>20,413,390</b>    | <b>15,895,308</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                 |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                   |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)              | 40,427,200           | 40,427,200           |                   |



## GUDIDA DOORASHOYINKA QARANKA

|         |                                               |                |                |             |
|---------|-----------------------------------------------|----------------|----------------|-------------|
|         | <b>Sub-Total:</b>                             | 40,427,200     | 40,427,200     |             |
| 2211200 | Kharashka Shiidaalka & Saliidaha              |                |                |             |
| 2211201 | Batroomka, Naafatadda & Saliidaha.            | 300,000,000    | 400,000,000    | 100,000,000 |
|         | <b>Sub-Total:</b>                             | 300,000,000    | 400,000,000    | 100,000,000 |
| 2211300 | Kharashaadka kale ee hawl socod siinta        |                |                |             |
| 2211387 | Kharashyadda Yaryar ee Xafiisyadda            | 7,000,000      | 7,000,000      |             |
| 2211391 | Kharashka Doorashada                          | 28,800,000,000 | 28,800,000,000 |             |
|         | <b>Sub Total</b>                              | 28,807,000,000 | 28,807,000,000 | -           |
| 2220000 | <b>Daryeelka iyo Dib u-dhiska Dhismayasha</b> |                |                | -           |
| 2220100 | <b>Daryeelka Gaadiidka</b>                    |                |                |             |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.         | 97,130,000     | 97,130,000     | -           |
|         | <b>Sub-Total:</b>                             | 97,130,000     | 97,130,000     |             |
| 2220200 | Daryeelka Hantida Kale                        |                |                |             |
| 2220204 | Daryeelka Xafiisyadda                         | 10,000,000     | 132,000,000    | 122,000,000 |
|         | <b>Sub Total</b>                              | 10,000,000     | 132,000,000    | 122,000,000 |
| 3110000 | <b>libsiga Hantidda Raagta.</b>               |                |                | -           |
| 3110700 | libsiga Gaadiidka                             |                | 180,000,000    | 180,000,000 |
| 3110701 | Gaadiidka & Mishiinada.                       |                |                |             |
| 3111002 | libsiga Qalabka Xafiisyadda                   | 30,000,000     | 30,000,000     |             |
| 3111010 | libsiga Qalabka Nalka & Biyaha                | 15,000,000     | 15,000,000     |             |
|         | <b>Sub Total</b>                              | 45,000,000     | 225,000,000    | 180,000,000 |
| 3110200 | <b>Dhismayaasha</b>                           |                |                | -           |
| 3110202 | Dhismaha Xafiis. Dug & Cisbitaalada           |                |                | -           |
|         | <b>Sub Total</b>                              | -              | -              | -           |
|         | <b>Grant Total</b>                            | 33,788,617,238 | 34,283,312,546 | 494,695,308 |

# GUDIDA QANDARAASYADA QARANKA

| Madax   | 331 GUDIDA QANDARAASYADA QARANKA                     |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 262,012,608          | 293,765,472          | 31,752,864         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | 438,000,000          | 456,000,000          | 18,000,000         |
| 2110300 | Gunnooyin                                            |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 396,000,000          | 494,400,000          | 98,400,000         |
| 2110303 | Gunno Hawleed                                        | 244,320,000          | 275,040,000          | 30,720,000         |
| 2110306 | Gunno Ilaalo                                         |                      | 9,600,000            | 9,600,000          |
|         | <b>Sub-Total:</b>                                    | <b>1,340,332,608</b> | <b>1,528,805,472</b> | <b>188,472,864</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 15,600,000           | 15,600,000           |                    |
| 2210102 | Isticmaalka Biyaha                                   |                      |                      |                    |
|         | <b>Sub-Total:</b>                                    | <b>15,600,000</b>    | <b>15,600,000</b>    |                    |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 36,000,000           | 36,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>36,000,000</b>    | <b>36,000,000</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 20,000,000           | 50,000,000           | 30,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>20,000,000</b>    | <b>50,000,000</b>    | <b>30,000,000</b>  |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 4,200,000            | 4,200,000            |                    |
| 2210507 | Kh. Baahinta Qandaraasyada                           | 100,000,000          | 150,000,000          | 50,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>104,200,000</b>   | <b>154,200,000</b>   | <b>50,000,000</b>  |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   | 80,000,000           | 80,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>80,000,000</b>    | <b>80,000,000</b>    |                    |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                    |
| 2210714 | Kharashka Tababarada & Imtixaanada                   |                      | 30,000,000           | 30,000,000         |
|         | <b>Sub-Total:</b>                                    |                      | <b>30,000,000</b>    | <b>30,000,000</b>  |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                      |                    |
| 2210802 | Martigaadyadda & Munaasabadaha                       | 7,000,000            | 7,000,000            |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 50,000,000           | 56,142,422           | 6,142,422          |
|         | <b>Sub-Total:</b>                                    | <b>57,000,000</b>    | <b>63,142,422</b>    | <b>6,142,422</b>   |

# GUDIDA QANDARAASYADA QARANKA

|         |                                         |                      |                      |                      |
|---------|-----------------------------------------|----------------------|----------------------|----------------------|
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.   |                      |                      | -                    |
| 2211100 | Alaabta Xafiisyada                      |                      |                      |                      |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery) | 23,400,000           | 33,400,000           | 10,000,000           |
|         | <b>Sub-Total:</b>                       | <b>23,400,000</b>    | <b>33,400,000</b>    | <b>10,000,000</b>    |
| 2211200 | Kharashka Shiidaalka & Saliidaha        |                      |                      |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.      | 100,924,160          | 200,000,000          |                      |
|         | <b>Sub-Total:</b>                       | <b>100,924,160</b>   | <b>200,000,000</b>   |                      |
| 2211300 | Kharashaadka kale ee hawl socod siinta  |                      |                      |                      |
| 2211341 | Barnaamiyadda Hawlaha Shaqada           |                      | 100,000,000          | 100,000,000          |
| 2211387 | Kharashyadda Yaryar ee Xafiisyadda      | 7,000,000            | 7,000,000            |                      |
|         | <b>Sub-Total:</b>                       | <b>7,000,000</b>     | <b>107,000,000</b>   | <b>100,000,000</b>   |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.   |                      |                      | -                    |
| 2220100 | Daryeelka Gaadiidka                     |                      |                      |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.   | 40,000,000           | 50,000,000           | 10,000,000           |
|         | <b>Sub-Total:</b>                       | <b>40,000,000</b>    | <b>50,000,000</b>    | <b>10,000,000</b>    |
| 2220200 | Daryeelka Hantida Kale                  |                      |                      |                      |
| 2220204 | Daryeelka Xafiisyadda                   |                      |                      |                      |
| 2220215 | Daryeelka Hantida kale ee dawladda      | 3,500,000            | 3,500,000            |                      |
|         | <b>Sub-Total:</b>                       | <b>3,500,000</b>     | <b>3,500,000</b>     | <b>-</b>             |
| 3110000 | Iibsiga Hantidda Raagta.                |                      |                      | -                    |
| 3110700 | Iibsiga Gaadiidka                       |                      |                      | -                    |
| 3110701 | Gaadiidka & Mishiinada.                 |                      | 200,000,000          | 200,000,000          |
| 3111002 | Iibsiga Qalabka Xafiisyadda             | 75,000,000           | 120,000,000          | 45,000,000           |
|         | <b>Sub-Total:</b>                       | <b>75,000,000</b>    | <b>320,000,000</b>   | <b>245,000,000</b>   |
| 3110200 | Dhismeyaasha                            |                      |                      | -                    |
| 3110202 | Dhismaha Xafiis. Dug & Cisbitaalada     | 500,000,000          |                      | (500,000,000)        |
|         | <b>Sub-Total:</b>                       | <b>500,000,000</b>   | <b>-</b>             | <b>(500,000,000)</b> |
|         | <b>Grand Total</b>                      | <b>2,402,956,768</b> | <b>2,671,647,894</b> | <b>268,691,126</b>   |

## HAY'ADA U DIYARGAWGA AAFOOYINKA IYO KAYDKA RAASHINKA QARANKA

| Madax   | 41- HAY'ADA U DIYARGAWGA AAFOOYINKA IYO KAYDKA RAASHINKA QARANKA |                      |                      |                    |
|---------|------------------------------------------------------------------|----------------------|----------------------|--------------------|
| 2110000 | Mushaharka & Gunnada                                             |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                                | Miis.2018            | Miis.2019            | Faraq              |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                                | 756,797,184          | 761,780,448          | 4,983,264          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn                         |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                                | 185,584,800          | 227,584,800          | 42,000,000         |
| 2110300 | Gunnooyin                                                        |                      |                      |                    |
| 2110301 | Gunnada Xil                                                      | 194,400,000          | 254,400,000          | 60,000,000         |
| 2110303 | Gunno Hawleed                                                    | 24,000,000           | 699,840,000          | 675,840,000        |
|         | <b>Sub-Total:</b>                                                | <b>1,160,781,984</b> | <b>1,943,605,248</b> | <b>782,823,264</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.                           |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                             |                      |                      |                    |
| 2210100 | Adeega Nalka & Biyaha                                            |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                                | 27,141,760           | 20,000,000           | (7,141,760)        |
| 2210102 | Isticmaalka Biyaha                                               |                      | 10,000,000           | 10,000,000         |
|         | <b>Sub-Total:</b>                                                | <b>27,141,760</b>    | <b>30,000,000</b>    | <b>2,858,240</b>   |
| 2210200 | Isgaadhsiinta                                                    |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                             | 35,256,320           | 35,256,320           |                    |
|         | <b>Sub-Total:</b>                                                | <b>35,256,320</b>    | <b>35,256,320</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                                        |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                                          |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                                           | 70,404,880           | 70,404,880           |                    |
|         | <b>Sub-Total:</b>                                                | <b>70,404,880</b>    | <b>70,404,880</b>    |                    |
| 2210400 | Kharashka Safarada Debadda                                       |                      |                      |                    |
| 2210401 | Noolka Safarada Debadda                                          |                      | 200,000,000          | 200,000,000        |
|         | <b>Sub-Total:</b>                                                |                      | <b>200,000,000</b>   | <b>200,000,000</b> |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta             |                      |                      |                    |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                                 | 10,427,200           | 10,427,200           |                    |
| 2210504 | Kh.Wacyigelinta                                                  |                      | 50,000,000           | 50,000,000         |
|         | <b>Sub-Total:</b>                                                | <b>10,427,200</b>    | <b>60,427,200</b>    | <b>50,000,000</b>  |
| 2210600 | Kharashka Kirada Hantida                                         |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                               | 136,000,000          | 136,000,000          |                    |
|         | <b>Sub-Total:</b>                                                | <b>136,000,000</b>   | <b>136,000,000</b>   |                    |
| 2210800 | Kh. Maamuuska & Munaasabadaha                                    |                      |                      |                    |
| 2210802 | Martigaadyadda & Munaasabadaha                                   | 20,000,000           | 50,000,000           | 30,000,000         |
| 2210807 | Dhiirigelinta & Abaalmarinta                                     |                      | 15,869,568           | 15,869,568         |
|         | <b>Sub-Total:</b>                                                | <b>20,000,000</b>    | <b>65,869,568</b>    | <b>45,869,568</b>  |

## HAY'ADA U DIYARGAWGA AAFUOYINKA IYO KAYDKA RAASHINKA QARANKA

|         |                                                   |                      |                      |                      |
|---------|---------------------------------------------------|----------------------|----------------------|----------------------|
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.             |                      |                      | -                    |
| 2211100 | Alaabta Xafiisyada                                |                      |                      |                      |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)           | 20,000,000           | 20,000,000           |                      |
|         | <b>Sub-Total:</b>                                 | <b>20,000,000</b>    | <b>20,000,000</b>    |                      |
| 2211200 | Kharashka Shiidaalka & Saliidaha                  |                      |                      |                      |
| 2211201 | Batroomka, Naafatadda & Saliidaha.                | 250,000,000          | 300,000,000          | 50,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>250,000,000</b>   | <b>300,000,000</b>   | <b>50,000,000</b>    |
| 2211300 | Kharashaadka kale ee hawl socod siinta            |                      |                      |                      |
| 2211342 | Barnaamijyadda Hawlaha Shaqo                      |                      | 100,000,000          | 100,000,000          |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda               | 9,165,672            | 9,165,672            |                      |
|         | <b>Sub-Total:</b>                                 | <b>9,165,672</b>     | <b>109,165,672</b>   | <b>100,000,000</b>   |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.             |                      |                      | -                    |
| 2220100 | Daryeelka Gaadiidka                               |                      |                      |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 50,000,000           | 100,000,000          | 50,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>50,000,000</b>    | <b>100,000,000</b>   | <b>50,000,000</b>    |
| 2640200 | Kharashka Samafalka & Taakuleynta Qaxoontiga      |                      |                      |                      |
| 2640203 | Kharashka Gurmada Aafooyinka                      | 5,000,000,000        | 4,500,000,000        | (500,000,000)        |
| 2640203 | Kharashka Gurmada Aafooyinka                      | 300,000,000          | 300,000,000          | -                    |
|         | <b>Sub-Total:</b>                                 | <b>5,300,000,000</b> | <b>4,800,000,000</b> | <b>(500,000,000)</b> |
| 3110000 | Iibsiga Hantidda Raagta.                          |                      |                      | -                    |
| 3110700 | Iibsiga Gaadiidka                                 |                      |                      | -                    |
| 3110701 | Gaadiidka & Mishiinada.                           |                      |                      | -                    |
| 3111002 | Iibsiga Qalabka Xafiisyadda                       | 15,000,000           | 15,000,000           | -                    |
|         | <b>Sub-Total:</b>                                 | <b>15,000,000</b>    | <b>15,000,000</b>    | <b>-</b>             |
| 3110200 | Dhismayaasha                                      |                      |                      | -                    |
| 3110299 | Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada | 1,506,000,000        | 1,400,000,000        | (106,000,000)        |
|         | <b>Sub-Total:</b>                                 | <b>1,506,000,000</b> | <b>1,400,000,000</b> | <b>(106,000,000)</b> |
| 3111400 | Kharashka Cilmi Baadhista & Daraasadaha           |                      |                      |                      |
| 3111403 | Kharashka Cilmi Baadhista                         | 200,000,000          | 200,000,000          |                      |
|         | <b>Sub-Total:</b>                                 | <b>200,000,000</b>   | <b>200,000,000</b>   |                      |
|         | <b>Grand Total</b>                                | <b>8,810,177,816</b> | <b>9,485,728,888</b> | <b>675,551,072</b>   |

# HAY'ADDA DHAWRISTA TAYADA

| Madax   | 381-HAY'ADDA DHAWRISTA TAYADA (Q. C)                 |                      |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|----------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq                |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 888,462,432          | 979,973,280          | 91,510,848           |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | 114,000,000          | 564,000,000          | 450,000,000          |
| 2110300 | Gunnooyin                                            |                      |                      |                      |
| 2110301 | Gunnada Xil                                          | 198,000,000          | 476,400,000          | 278,400,000          |
| 2110303 | Gunno Hawleed                                        | 216,000,000          | 885,600,000          | 669,600,000          |
| 2110306 | Gunno Ilaalo                                         | 30,000,000           | 30,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>1,446,462,432</b> | <b>2,935,973,280</b> | <b>1,489,510,848</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 13,000,000           | 10,000,000           | (3,000,000)          |
| 2210102 | Isticmaalka Biyaha                                   |                      | 5,000,000            | 5,000,000            |
|         | <b>Sub-Total:</b>                                    | <b>13,000,000</b>    | <b>15,000,000</b>    | <b>2,000,000</b>     |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 20,000,000           | 20,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>20,000,000</b>    | <b>20,000,000</b>    |                      |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 65,000,000           | 65,000,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>65,000,000</b>    | <b>65,000,000</b>    |                      |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                      |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 3,000,000            | 3,000,000            |                      |
|         | <b>Sub-Total:</b>                                    | <b>3,000,000</b>     | <b>3,000,000</b>     |                      |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 40,320,000           | 40,320,000           |                      |
|         | <b>Sub-Total:</b>                                    | <b>40,320,000</b>    | <b>40,320,000</b>    |                      |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                      |                      |
| 2210802 | Martigaadyadda & Munaasabadaha                       | 50,000,000           | 50,000,000           |                      |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 220,000,000          | 118,509,634          | (101,490,366)        |
|         | <b>Sub-Total:</b>                                    | <b>270,000,000</b>   | <b>168,509,634</b>   | <b>(101,490,366)</b> |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                    |
| 2211016 | Dharka & Dirayska.                                   | 34,000,000           | 34,000,000           |                      |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                      |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)              | 21,000,000           | 21,000,000           |                      |

# HAY'ADDA DHAWRISTA TAYADA

|         |                                                    |                      |                       |                      |
|---------|----------------------------------------------------|----------------------|-----------------------|----------------------|
|         | <b>Sub-Total:</b>                                  | 55,000,000           | 55,000,000            |                      |
| 2211200 | Kharashka Shiidaalka & Saliidaha                   |                      |                       |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                 | 215,120,000          | 215,120,000           |                      |
|         | <b>Sub-Total:</b>                                  | 215,120,000          | 215,120,000           |                      |
| 2211300 | Kharashaadka kale ee hawl socod siinta             |                      |                       |                      |
| 2211357 | Kh. Baadhida Alaabta & Cuntada                     | 300,000,000          | 300,000,000           |                      |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                | 10,000,000           | 10,000,000            |                      |
|         | <b>Sub-Total:</b>                                  | 310,000,000          | 310,000,000           | -                    |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>   |                      |                       | -                    |
| 2220100 | Daryeelka Gaadiidka                                |                      |                       |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.              | 50,000,000           | 50,000,000            | -                    |
|         | <b>Sub-Total:</b>                                  | 50,000,000           | 50,000,000            | -                    |
| 3110000 | <b>libsiga Hantidda Raagta.</b>                    |                      |                       | -                    |
| 3110700 | libsiga Gaadiidka                                  |                      | 200,000,000           | 200,000,000          |
| 3110701 | Gaadiidka & Mishiinada.                            |                      |                       | -                    |
| 3111002 | libsiga Qalabka Xafiisyadda                        |                      |                       | -                    |
| 3111100 | libsiga Qalabka Kale                               |                      |                       |                      |
| 3111107 | libsiga Mishiinka Shaybaadhka (Tayada Cunada & Daa | 1,000,000,000        | 8,422,174,000         | 7,422,174,000        |
|         | <b>Sub-Total:</b>                                  | 1,000,000,000        | 8,622,174,000         | 7,622,174,000        |
| 3110200 | <b>Dhismayaasha</b>                                |                      |                       | -                    |
| 3110202 | Dhismaha Xafiis. Dug & Cisbitaalada                | -                    | -                     | -                    |
|         | <b>Sub-Total:</b>                                  | -                    | -                     | -                    |
| 5210500 | <b>Bixinta Deymaha Qaranka</b>                     |                      |                       | -                    |
| 5210503 | Biilasha Taagan                                    | -                    | -                     | -                    |
|         | <b>Sub-Total:</b>                                  | -                    | -                     | -                    |
|         | <b>Grand Total</b>                                 | <b>3,487,902,432</b> | <b>12,500,096,914</b> | <b>9,012,194,482</b> |

## KOMISHANKA MAAMULWANAAGA IYO LA DAGAALANKA M.MAASUGA

| Madax   | 391-KOMISHANKA MAAMULWANAAGA & LA DAGAANKAKA M/MAASUQA. |                      |                      |                    |
|---------|---------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                              | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                    |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                       |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                       | 401,090,976          | 427,942,944          | 26,851,968         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn                |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                       | 276,000,000          | 294,000,000          | 18,000,000         |
| 2110300 | Gunnooyin                                               |                      |                      |                    |
| 2110301 | Gunnada Xil                                             | 351,600,000          | 450,000,000          | 98,400,000         |
| 2110303 | Gunno Hawleed                                           | 499,053,600          | 857,853,600          | 358,800,000        |
|         | <b>Sub-Total:</b>                                       | <b>1,527,744,576</b> | <b>2,029,796,544</b> | <b>502,051,968</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.                  |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                    |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                   |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                       | 26,800,000           | 26,800,000           |                    |
| 2210102 | Isticmaalka Biyaha                                      |                      |                      |                    |
|         | <b>Sub-Total:</b>                                       | <b>26,800,000</b>    | <b>26,800,000</b>    |                    |
| 2210200 | Isgaadhsiinta                                           |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                    | 26,880,000           | 26,880,000           |                    |
|         | <b>Sub-Total:</b>                                       | <b>26,880,000</b>    | <b>26,880,000</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                               |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                                 |                      |                      |                    |
| 2210303 | Habeen-dhaxyada Gudaha                                  | 84,200,000           | 84,200,000           |                    |
|         | <b>Sub-Total:</b>                                       | <b>84,200,000</b>    | <b>84,200,000</b>    |                    |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta    |                      |                      |                    |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                        | 25,000,000           | 25,000,000           |                    |
| 2210504 | Kharashka Wacyigelinta                                  | 300,000,000          | 300,000,000          |                    |
|         | <b>Sub-Total:</b>                                       | <b>325,000,000</b>   | <b>325,000,000</b>   |                    |
| 2210600 | Kharashka Kirada Hantida                                |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                      | 193,000,000          | 193,000,000          |                    |
|         | <b>Sub-Total:</b>                                       | <b>193,000,000</b>   | <b>193,000,000</b>   |                    |
| 2210700 | Kharashka Tababarada                                    |                      |                      |                    |
| 2210714 | Tababarada & Imtixaanada                                | 100,000,000          | 100,000,000          |                    |
|         | <b>Sub-Total:</b>                                       | <b>100,000,000</b>   | <b>100,000,000</b>   |                    |
| 2210800 | Kh. Maamuuska & Munaasabadaha                           |                      |                      |                    |
| 2210802 | Martigaadyadda & Munaasabadaha                          |                      |                      |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                            |                      | 8,915,478            | 8,915,478          |
|         | <b>Sub-Total:</b>                                       |                      | <b>8,915,478</b>     | <b>8,915,478</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                   |                      |                      | -                  |
| 2211100 | Alaabta Xafiisyada                                      |                      |                      |                    |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)                 | 28,000,000           | 28,000,000           |                    |
|         | <b>Sub-Total:</b>                                       | <b>28,000,000</b>    | <b>28,000,000</b>    |                    |
| 2211200 | Kharashka Shiidaalka & Saliidaha                        |                      |                      |                    |
| 2211201 | Batoolka, Naafatadda & Saliidaha.                       | 209,000,000          | 229,000,000          | 20,000,000         |
|         | <b>Sub-Total:</b>                                       | <b>209,000,000</b>   | <b>229,000,000</b>   | <b>20,000,000</b>  |
| 2211300 | Kharashaadka kale ee hawl socod siinta                  |                      |                      |                    |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                     | 25,000,000           | 25,000,000           |                    |



**KOMISHANKA MAAMULWANAAGA IYO LA DAGAALANKA M.MAASUGA**

|         |                                         |               |               |             |
|---------|-----------------------------------------|---------------|---------------|-------------|
|         | Sub-Total:                              | 25,000,000    | 25,000,000    | -           |
| 2220000 | Daryeelka & Dib-udhiska Dhismayaasha.   |               |               | -           |
| 2220100 | Daryeelka Gaadiidka                     |               |               |             |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.   | 40,000,000    | 50,000,000    | 10,000,000  |
|         | Sub-Total:                              | 40,000,000    | 50,000,000    | 10,000,000  |
| 3110000 | Iibsiga Hantidda Raagta.                |               |               | -           |
| 3110700 | Iibsiga Gaadiidka                       |               |               | -           |
| 3110701 | Gaadiidka & Mishiinada.                 | -             | 250,000,000   | 250,000,000 |
|         | Sub-Total:                              | -             | 250,000,000   | 250,000,000 |
| 3110200 | Dhismayaasha                            |               |               | -           |
| 3110202 | Dhismaha Xafiis. Dugsiyada & Cis.       | -             | -             | -           |
|         | Sub-Total:                              | -             | -             | -           |
| 3111400 | Kharashka Cilmi Baadhista & Daraasadaha |               |               |             |
| 3111403 | Kharashka Cilmi Baadhista               | 100,000,000   | 100,000,000   |             |
|         | Sub-Total:                              | 100,000,000   | 100,000,000   |             |
| 5210500 | Bixinta Deymaha qaranka                 |               |               | -           |
| 5210503 | Biilasha Taagan                         |               |               | -           |
|         | Sub-Total:                              | -             | -             | -           |
|         | Grand Total                             | 2,685,624,576 | 3,476,592,022 | 790,967,446 |

# HAYADA QAXOOTIGA IYO BARAKACAYAASHA

| Madax   | 401 H. QAXOONTIGA IYO BARAKACAYAASHA                 |                      |                      |                    |
|---------|------------------------------------------------------|----------------------|----------------------|--------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq              |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                    |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                    |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,159,988,544        | 1,197,177,696        | 37,189,152         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                    |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | 114,000,000          | 180,000,000          | 66,000,000         |
| 2110300 | <b>Gunnooyin</b>                                     |                      |                      |                    |
| 2110301 | Gunnada Xil                                          | 252,000,000          | 222,000,000          | (30,000,000)       |
| 2110303 | Gunno Hawleed                                        | 1,054,080,000        | 1,093,920,000        | 39,840,000         |
| 2110306 | Gunno Ilaalo                                         | 30,000,000           | 30,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>2,610,068,544</b> | <b>2,723,097,696</b> | <b>113,029,152</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                  |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                  |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                    |
| 2210101 | Isticmaalka Nalka                                    | 42,182,886           | 42,182,886           |                    |
| 2210102 | Isticmaalka Biyaha                                   |                      | 15,000,000           | 15,000,000         |
|         | <b>Sub-Total:</b>                                    | <b>42,182,886</b>    | <b>57,182,886</b>    | <b>15,000,000</b>  |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                    |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 62,955,984           | 62,955,984           |                    |
|         | <b>Sub-Total:</b>                                    | <b>62,955,984</b>    | <b>62,955,984</b>    |                    |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                    |
| 2210301 | Noolka Safarada Gudaha.                              | 25,880,000           | 25,880,000           |                    |
| 2210303 | Habeen-dhaxyada Gudaha                               | 200,000,000          | 200,000,000          |                    |
|         | <b>Sub-Total:</b>                                    | <b>225,880,000</b>   | <b>225,880,000</b>   |                    |
| 2210400 | Kharashka Safarada Debadda                           |                      |                      |                    |
| 2210401 | Noolka Safarada Debadda                              |                      | 100,000,000          | 100,000,000        |
|         | <b>Sub-Total:</b>                                    |                      | <b>100,000,000</b>   | <b>100,000,000</b> |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                    |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 25,000,000           | 75,000,000           | 50,000,000         |
| 2210504 | Kharashka Wacyigelinta                               |                      |                      | -                  |
|         | <b>Sub-Total:</b>                                    | <b>25,000,000</b>    | <b>75,000,000</b>    | <b>50,000,000</b>  |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                    |
| 2210603 | Ijaarka Xafiisyada                                   | 23,000,000           | 23,000,000           |                    |
|         | <b>Sub-Total:</b>                                    | <b>23,000,000</b>    | <b>23,000,000</b>    |                    |
| 2210700 | Kharashka Tababarada                                 |                      |                      |                    |
| 2210714 | Tababarada & Imtixaanada                             |                      |                      |                    |
|         | <b>Sub-Total:</b>                                    |                      |                      |                    |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                      |                    |
| 2210802 | Martigaadyadda & Munaasabadaha                       | 127,966,912          | 127,966,912          |                    |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 24,529,362           | 24,529,362         |

# HAYADA QAXOOTIGA IYO BARAKACAYAASHA

|         |                                                         |                      |                      |                        |
|---------|---------------------------------------------------------|----------------------|----------------------|------------------------|
|         | <b>Sub-Total:</b>                                       | 127,966,912          | 152,496,274          | 24,529,362             |
| 2211000 | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>            |                      |                      | -                      |
| 2211100 | Alaabta Xafiisyada                                      |                      |                      |                        |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)                 | 74,108,000           | 90,000,000           | 15,892,000             |
|         | <b>Sub-Total:</b>                                       | <b>74,108,000</b>    | <b>90,000,000</b>    | <b>15,892,000</b>      |
| 2211200 | Kharashka Shiidaalka & Saliidaha                        |                      |                      |                        |
| 2211201 | Batroomka, Naafatadda & Saliidaha.                      | 423,000,000          | 473,000,000          | 50,000,000             |
|         | <b>Sub-Total:</b>                                       | <b>423,000,000</b>   | <b>473,000,000</b>   | <b>50,000,000</b>      |
| 2211300 | Kharashaadka kale ee hawl socod siinta                  |                      |                      |                        |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda                     | 30,793,798           | 80,793,798           | 50,000,000             |
|         | <b>Sub-Total:</b>                                       | <b>30,793,798</b>    | <b>80,793,798</b>    | <b>50,000,000</b>      |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>        |                      |                      | -                      |
| 2220100 | Daryeelka Gaadiidka                                     |                      |                      |                        |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.                   | 104,000,000          | 104,000,000          |                        |
|         | <b>Sub-Total:</b>                                       | <b>104,000,000</b>   | <b>104,000,000</b>   |                        |
| 2220200 | <b>Daryeelka Hantida Kale</b>                           |                      |                      |                        |
| 2220204 | Daryeelka Xafiisyadda                                   | 70,000,000           | 70,000,000           |                        |
|         | <b>Sub-Total:</b>                                       | <b>70,000,000</b>    | <b>70,000,000</b>    | <b>-</b>               |
| 2640200 | <b>Kharashka Samafalka &amp; Taakuleynta Qaxoontiga</b> |                      |                      |                        |
| 2640202 | Kharashka Barakacayaasha (IDPS)                         | 200,000,000          | 250,000,000          | 50,000,000             |
| 2640204 | Kharashka H.Qaxoontiga (Refugee)                        | 300,000,000          | 300,000,000          | -                      |
|         | <b>Sub-Total:</b>                                       | <b>500,000,000</b>   | <b>550,000,000</b>   | <b>50,000,000</b>      |
| 3110000 | <b>libsiga Hantidda Raagta.</b>                         |                      |                      | -                      |
| 3110700 | libsiga Gaadiidka                                       |                      |                      | -                      |
| 3110701 | Gaadiidka & Mishiinada.                                 |                      |                      |                        |
| 3111002 | libsiga Qalabka Xafiisyadda                             | 200,000,000          | 200,000,000          |                        |
|         | <b>Sub-Total:</b>                                       | <b>200,000,000</b>   | <b>200,000,000</b>   | <b>-</b>               |
| 3110200 | <b>Dhismayaasha</b>                                     |                      |                      | -                      |
| 3110202 | Dhismaha Xafiis. Dugsiyada & Cis.                       | 1,200,000,000        |                      | (1,200,000,000)        |
|         | <b>Sub-Total:</b>                                       | <b>1,200,000,000</b> | <b>-</b>             | <b>(1,200,000,000)</b> |
| 2640400 | <b>Kaalmooyinka Qeybaha kale ee dawladda</b>            |                      |                      | -                      |
| 2640429 | Kaalmooyinka Guud                                       | -                    | -                    | -                      |
| 5210500 | <b>Bixinta Deymaha Qaranka</b>                          | -                    | -                    | -                      |
| 5210503 | Biilasha taagan                                         | -                    | -                    | -                      |
|         | <b>Sub-Total:</b>                                       | <b>-</b>             | <b>-</b>             | <b>-</b>               |
|         | <b>Grand Total</b>                                      | <b>5,718,956,124</b> | <b>4,987,406,638</b> | <b>(731,549,486)</b>   |

## WASAARADDA DEEGAANKA IYO HORUMARINTA REER MIYIGA

| Madax   | 411 W.DEEGAANKA IYO HORUMARINTA REERMiyiga           |                      |                       |
|---------|------------------------------------------------------|----------------------|-----------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018           | Miis. 2019            |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                       |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 5,044,175,136        | 5,142,193,056         |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                       |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | 97,200,000           | 213,600,000           |
| 2110300 | Gunnooyin                                            |                      |                       |
| 2110301 | Gunnada Xil                                          | 234,000,000          | 272,400,000           |
| 2110303 | Gunno Hawleed                                        | 4,372,800,000        | 4,468,800,000         |
|         | <b>Sub-Total:</b>                                    | <b>9,748,175,136</b> | <b>10,096,993,056</b> |
| 2120000 | Kharashka Adeega Shaqaalaha                          |                      |                       |
| 2120200 | Caymiska Caafimaadka Shaqaalaha dawladda             |                      |                       |
| 2120203 | Daawaynta & Caafimaadka                              | 40,000,000           | 40,000,000            |
|         | <b>Sub-Total:</b>                                    | <b>40,000,000</b>    | <b>40,000,000</b>     |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                       |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                       |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                       |
| 2210101 | Isticmaalka Nalka                                    | 53,098,080           | 53,098,080            |
| 2210102 | Isticmaalka Biyaha                                   |                      | 40,000,000            |
|         | <b>Sub-Total:</b>                                    | <b>53,098,080</b>    | <b>93,098,080</b>     |
| 2210200 | Isgaadhsiinta                                        |                      |                       |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 84,068,000           | 84,068,000            |
|         | <b>Sub-Total:</b>                                    | <b>84,068,000</b>    | <b>84,068,000</b>     |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                       |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                       |
| 2210303 | Habeen-dhaxyada Gudaha                               | 70,000,000           | 70,000,000            |
|         | <b>Sub-Total:</b>                                    | <b>70,000,000</b>    | <b>70,000,000</b>     |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                       |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 5,213,600            | 35,213,600            |
| 2210504 | Kharashka Wacyigelinta                               | 140,000,000          | 160,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>145,213,600</b>   | <b>195,213,600</b>    |
| 2210600 | Kharashka Kirada Hantida                             |                      |                       |
| 2210603 | Ijaarka Xafiisyada                                   | 136,000,000          | 136,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>136,000,000</b>   | <b>136,000,000</b>    |
| 2210700 | Kharashka Tababarada                                 |                      |                       |
| 2210714 | Tababarada & Imtixaanada                             | 100,000,000          | 70,000,000            |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>70,000,000</b>     |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                       |
| 2210802 | Martiqadyadda & Munaasabadaha                        | 20,899,520           | 20,899,520            |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 107,129,022           |
|         | <b>Sub-Total:</b>                                    | <b>20,899,520</b>    | <b>128,028,542</b>    |

## WASAARADDA DEEGAANKA IYO HORUMARINTA REER MIYIGA

|         |                                                  |                       |                       |
|---------|--------------------------------------------------|-----------------------|-----------------------|
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.            |                       |                       |
| 2211100 | Alaabta Xafiisyada                               |                       |                       |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)          | 50,000,000            | 100,000,000           |
|         | <b>Sub-Total:</b>                                | <b>50,000,000</b>     | <b>100,000,000</b>    |
| 2211200 | Kharashka Shiidaalka & Saliidaha                 |                       |                       |
| 2211201 | Batrootka, Naafatadda & Saliidaha.               | 330,000,000           | 530,000,000           |
|         | <b>Sub-Total:</b>                                | <b>330,000,000</b>    | <b>530,000,000</b>    |
| 2211300 | Kharashaadka kale ee hawl socod siinta           |                       |                       |
| 2211331 | Kh. Daryeelka Ugaadha & Deegaanka                | 106,600,000           | 500,000,000           |
| 2211355 | Kh. Waxka qabashada Xaalufka                     | 460,000,000           | 950,000,000           |
| 2211378 | Mashruuca Dhiraynta                              | 1,000,000,000         | 200,000,000           |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda              | 15,000,000            | 15,000,000            |
| 2211388 | Mashruuca Waxsoosaarka iyo tarminta dhirta       | 300,000,000           | 350,000,000           |
|         | <b>Sub-Total:</b>                                | <b>1,881,600,000</b>  | <b>2,015,000,000</b>  |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                       |                       |
| 2220100 | Daryeelka Gaadiidka                              |                       |                       |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.            | 100,708,800           | 220,708,800           |
|         | <b>Sub-Total:</b>                                | <b>100,708,800</b>    | <b>220,708,800</b>    |
| 2220200 | Daryeelka Hantida Kale                           |                       |                       |
| 2220204 | Daryeelka Xafiisyadda                            | 2,083,440             | 2,083,440             |
| 2220215 | Daryeelka Hantida kale ee dawladda               | 2,085,440             | 2,085,440             |
|         | <b>Sub-Total:</b>                                | <b>4,168,880</b>      | <b>4,168,880</b>      |
| 3110000 | <b>Iibsiga Hantidda Raagta.</b>                  |                       |                       |
| 3110700 | Iibsiga Gaadiidka                                |                       |                       |
| 3110701 | Gaadiidka & Mishiinada.                          | -                     | 300,000,000           |
| 3111002 | Iibsiga Qalabka Xafiisyadda                      | -                     | -                     |
|         | <b>Sub-Total:</b>                                | <b>-</b>              | <b>300,000,000</b>    |
| 3110200 | <b>Dhismayaasha</b>                              |                       |                       |
| 3110202 | Dhismaha Xafiis. Dugsiyada & Cis.                | -                     | -                     |
|         | <b>Sub-Total:</b>                                | <b>-</b>              | <b>-</b>              |
|         | <b>Grand Total</b>                               | <b>12,763,932,016</b> | <b>14,083,278,958</b> |

# WASAARADDA DEEGAANKA IYO HORUMARINTA REER MIYIGA

|              |
|--------------|
|              |
| Faraq        |
|              |
| 98,017,920   |
|              |
| 116,400,000  |
|              |
| 38,400,000   |
| 96,000,000   |
| 348,817,920  |
| -            |
|              |
| -            |
| -            |
| -            |
| -            |
|              |
|              |
| 40,000,000   |
| 40,000,000   |
|              |
|              |
|              |
|              |
|              |
|              |
|              |
|              |
| 30,000,000   |
| 20,000,000   |
| 50,000,000   |
|              |
|              |
|              |
|              |
| (30,000,000) |
| (30,000,000) |
|              |
|              |
| 107,129,022  |
| 107,129,022  |

# WASAARADDA DEEGAANKA IYO HORUMARINTA REER MIYIGA

|                      |
|----------------------|
| -                    |
|                      |
| 50,000,000           |
| 50,000,000           |
|                      |
| 200,000,000          |
| 200,000,000          |
|                      |
| 393,400,000          |
| 490,000,000          |
| (800,000,000)        |
| -                    |
| 50,000,000           |
| 133,400,000          |
| -                    |
|                      |
| 120,000,000          |
| 120,000,000          |
|                      |
|                      |
|                      |
| -                    |
| -                    |
| -                    |
| 300,000,000          |
| -                    |
| 300,000,000          |
| -                    |
| -                    |
| -                    |
| <b>1,319,346,942</b> |

# GUDIDA FURASHADA URURADA

| Madax   | 421 GUDIGA FURASHADA URURADA                         |                      |                      |       |
|---------|------------------------------------------------------|----------------------|----------------------|-------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018           | Miis. 2019           | Faraq |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |       |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |       |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn.                   | 381,600,000          | 381,600,000          | -     |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn.(Gudida)           | 1,008,000,000        | 1,008,000,000        | -     |
| 2110300 | <b>Gunnooyin</b>                                     |                      |                      |       |
| 2110301 | Gunnada Xil                                          | 126,000,000          | 126,000,000          | -     |
| 2110306 | Gunno Ilaalo                                         | 59,000,000           | 59,000,000           |       |
|         | <b>Sub-Total:</b>                                    | <b>1,574,600,000</b> | <b>1,574,600,000</b> | -     |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -     |
| 2210000 | <b>Kharashka Isticmaalka Adeega Hawsha.</b>          |                      |                      | -     |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |       |
| 2210101 | Isticmaalka Nalka                                    | 62,200,000           | 62,200,000           |       |
| 2210102 | Isticmaalka Biyaha                                   |                      |                      |       |
|         | <b>Sub-Total:</b>                                    | <b>62,200,000</b>    | <b>62,200,000</b>    |       |
| 2210200 | Isgaadhsiinta                                        |                      |                      |       |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 58,384,000           | 58,384,000           |       |
|         | <b>Sub-Total:</b>                                    | <b>58,384,000</b>    | <b>58,384,000</b>    |       |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |       |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |       |
| 2210303 | Habeen-dhaxyada Gudaha                               | 100,000,000          | 100,000,000          |       |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>100,000,000</b>   |       |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |       |
| 2210503 | libsiga Wargeysyadda & Bugaagta.                     | 30,000,000           | 30,000,000           |       |
| 2210504 | Kharashka Wacyigelinta                               |                      |                      |       |
|         | <b>Sub-Total:</b>                                    | <b>30,000,000</b>    | <b>30,000,000</b>    |       |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |       |
| 2210603 | Ijaarka Xafiisyada                                   | 168,000,000          | 168,000,000          |       |
|         | <b>Sub-Total:</b>                                    | <b>168,000,000</b>   | <b>168,000,000</b>   |       |
| 2210700 | Kharashka Tababarada                                 |                      |                      |       |
| 2210714 | Tababarada & Imtixaanada                             | 70,000,000           | 70,000,000           |       |
|         | <b>Sub-Total:</b>                                    | <b>70,000,000</b>    | <b>70,000,000</b>    |       |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                      |       |
| 2210802 | Martigaadyadda & Munaasabadaha                       |                      |                      |       |
|         | <b>Sub-Total:</b>                                    | -                    | -                    | -     |
| 2211000 | <b>Kharashka Isticmaalka Alaabta Hawsha.</b>         |                      |                      | -     |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |       |



## **GUDIDA FURASHADA URURADA**

|                |                                                  |                      |                      |   |
|----------------|--------------------------------------------------|----------------------|----------------------|---|
| 2211101        | libsigalaabta Xafiisyada (Stationery)            | 59,000,000           | 59,000,000           |   |
|                | <b>Sub-Total:</b>                                | <b>59,000,000</b>    | <b>59,000,000</b>    |   |
| <b>2211200</b> | <b>Kharashka Shiidaalka &amp; Saliidaha</b>      |                      |                      |   |
| 2211201        | Batrootka, Naafatadda & Saliidaha.               | 256,000,000          | 256,000,000          |   |
|                | <b>Sub-Total:</b>                                | <b>256,000,000</b>   | <b>256,000,000</b>   |   |
| <b>2211300</b> | <b>Kharashaadka kale ee hawl socod siinta</b>    |                      |                      |   |
| 2211387        | Kharashyadda yar yar ee Xafiisyadda              | 30,000,000           | 30,000,000           |   |
|                | <b>Sub-Total:</b>                                | <b>30,000,000</b>    | <b>30,000,000</b>    | - |
| <b>2220000</b> | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b> |                      |                      | - |
| <b>2220100</b> | <b>Daryeelka Gaadiidka</b>                       |                      |                      |   |
| 2220101        | Daryeelka Baabuurta & Mishiinada iwm.            | 110,000,000          | 110,000,000          | - |
|                | <b>Sub-Total:</b>                                | <b>110,000,000</b>   | <b>110,000,000</b>   | - |
| <b>3110000</b> | <b>libsigalaabta Hantidda Raagta.</b>            |                      |                      | - |
| <b>3110700</b> | <b>libsigalaabta Gaadiidka</b>                   |                      |                      | - |
| 3110701        | Gaadiidka & Mishiinada.                          |                      |                      | - |
| 3111002        | libsigalaabta Qalabka Xafiisyadda                | -                    | -                    | - |
| 3111010        | Qalabka Nalka & Biyaha.                          | 4,000,000            | 4,000,000            |   |
| 3111111        | libsigalaabta Qalabka Boosaha & Isgaadhsiinta    | 7,941,000            | 7,941,000            | - |
|                | <b>Sub-Total:</b>                                | <b>11,941,000</b>    | <b>11,941,000</b>    | - |
|                | <b>Grand Total</b>                               | <b>2,530,125,000</b> | <b>2,530,125,000</b> | - |

## WASAARADA H. MAALGASHIGA

| Madax   | 431. WASAARADA H. MAALGASHIGA                        |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|
| 2110000 | Mushaharka & Gunnada                                 | Miis. 2018           | Miis. 2019           |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 382,887,648          | 452,488,608          |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn                    | 105,300,000          | 213,600,000          |
| 2110300 | Gunnooyin                                            |                      |                      |
| 2110301 | Gunnaada Xil                                         | 204,000,000          | 398,400,000          |
| 2110303 | Gunno Hawleed                                        | 350,880,000          | 745,800,000          |
| 2110306 | Gunno Ilaalo                                         | 31,000,000           | 31,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>1,074,067,648</b> | <b>1,841,288,608</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 80,000,000           | 80,000,000           |
| 2210102 | Isticmaalka Biyaha                                   |                      | 10,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>80,000,000</b>    | <b>90,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 130,000,000          | 130,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>130,000,000</b>   | <b>130,000,000</b>   |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 250,000,000          | 250,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>250,000,000</b>   | <b>250,000,000</b>   |
| 2210400 | Kharashka Safarada Debadda                           |                      |                      |
| 2210401 | Noolka Safarada Debadda                              | 300,000,000          | 500,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>300,000,000</b>   | <b>500,000,000</b>   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |
| 2210503 | Iibsiga Wargeysyadda & Bugaagta.                     | 20,000,000           | 20,000,000           |
| 2210504 | Kharashka Wacyigelinta                               |                      |                      |
|         | <b>Sub-Total:</b>                                    | <b>20,000,000</b>    | <b>20,000,000</b>    |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                      |
| 2210802 | Martigaadyadda & Munaasabadaha                       | 100,000,000          | 150,000,000          |
| 2210807 | Dhiirigelinta & Abaalmarinta                         |                      | 109,426,846          |
|         | <b>Sub-Total:</b>                                    | <b>100,000,000</b>   | <b>259,426,846</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |
| 2211101 | Iibsiga Alaabta Xafiisyada (Stationery)              | 70,000,000           | 70,000,000           |
|         | <b>Sub-Total:</b>                                    | <b>70,000,000</b>    | <b>70,000,000</b>    |

## WASAARADA H. MAALGASHIGA

|         |                                                   |                      |                      |
|---------|---------------------------------------------------|----------------------|----------------------|
| 2211200 | Kharashka Shiidaalka & Saliidaha                  |                      |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                | 100,000,000          | 200,000,000          |
|         | <b>Sub-Total:</b>                                 | <b>100,000,000</b>   | <b>200,000,000</b>   |
| 2211300 | Kharashaadka kale ee hawl socod siinta            |                      |                      |
| 2211341 | Barnaamijyadda Hawlaha Shaqo.                     | 600,000,000          | 400,000,000          |
| 2211343 | Kharashka Ciyaaraha                               |                      | 100,000,000          |
| 2211352 | Kh. Diyaarinta, Dib u habaynta & Faafinta Shuruuc | 250,000,000          | 200,000,000          |
| 2211359 | Kh. Horumarinta Maalgaashiga & Ganacsiga          | 300,000,000          | 300,000,000          |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda               | 80,000,000           | 80,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>1,230,000,000</b> | <b>1,080,000,000</b> |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                      |                      |
| 2220100 | Daryeelka Gaadiidka                               |                      |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 20,000,000           | 40,000,000           |
| 2220204 | Daryeelka Xafiisyadda & Guryaha.                  | 30,000,000           | 30,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>50,000,000</b>    | <b>70,000,000</b>    |
| 3110000 | <b>Iibsiga Hantidda Raagta.</b>                   |                      |                      |
| 3110700 | Iibsiga Gaadiidka                                 |                      |                      |
| 3110701 | Gaadiidka & Mishiinada.                           | 384,000,000          | 100,000,000          |
| 3111002 | Iibsiga Qalabka Xafiisyadda                       | 300,000,000          |                      |
|         | <b>Sub-Total:</b>                                 | <b>684,000,000</b>   | <b>100,000,000</b>   |
| 3110200 | <b>Dhismayaasha</b>                               |                      |                      |
| 3110202 | Dhismaha Xafiis. Dugsiyada & Cis.                 | 400,000,000          | -                    |
|         | <b>Sub-Total:</b>                                 | <b>400,000,000</b>   | <b>-</b>             |
| 5210500 | <b>Bixinta Daynta Qaranka</b>                     |                      |                      |
| 5210503 | Biilasha taagan                                   |                      |                      |
|         | <b>Sub-Total:</b>                                 | <b>-</b>             | <b>-</b>             |
|         | <b>Grand Total</b>                                | <b>4,488,067,648</b> | <b>4,610,715,454</b> |

# WASAARADA H. MAALGASHIGA

|             |
|-------------|
|             |
| Faraq       |
|             |
| 69,600,960  |
|             |
| 108,300,000 |
|             |
| 194,400,000 |
| 394,920,000 |
|             |
| 767,220,960 |
| -           |
| -           |
|             |
| -           |
| 10,000,000  |
| 10,000,000  |
|             |
|             |
|             |
|             |
|             |
|             |
|             |
|             |
|             |
|             |
| 200,000,000 |
| 200,000,000 |
|             |
| -           |
|             |
|             |
|             |
| 50,000,000  |
| 109,426,846 |
| 159,426,846 |
| -           |
|             |
|             |
|             |

# WASAARADA H. MAALGASHIGA

|                    |
|--------------------|
|                    |
| 100,000,000        |
| 100,000,000        |
|                    |
| (200,000,000)      |
| 100,000,000        |
| (50,000,000)       |
| -                  |
|                    |
| (150,000,000)      |
| -                  |
|                    |
| 20,000,000         |
| -                  |
| 20,000,000         |
| -                  |
|                    |
| (284,000,000)      |
| (300,000,000)      |
| (584,000,000)      |
| -                  |
| (400,000,000)      |
| (400,000,000)      |
| -                  |
| -                  |
| -                  |
| <b>122,647,806</b> |

# WASAARADA H. BIYAHA

| Madax   | 441 WASAARADA H. BIYAHA                              |                      |                      |                      |
|---------|------------------------------------------------------|----------------------|----------------------|----------------------|
| M/Xige  | Faahfaahin                                           | Miis. 2018           | Miis. 2019           | Faraq                |
| 2110000 | Mushaharka & Gunnada                                 |                      |                      |                      |
| 2110100 | Mushaharka Shaqaalaha Joogtada ah                    |                      |                      |                      |
| 2110101 | Mushaharka Shaqaalaha joogtada ah                    | 1,693,486,080        | 1,715,231,232        | 21,745,152           |
| 2110200 | Mushaharka Shaqaalaha aan Joogtada ahayn             |                      |                      |                      |
| 2110203 | Mushaharka Shaqaalaha aan J/ahayn(wasiiro)           | 105,300,000          | 571,200,000          | 465,900,000          |
| 2110300 | Gunnooyin                                            |                      |                      |                      |
| 2110301 | Gunnada Xil                                          | 276,000,000          | 308,400,000          | 32,400,000           |
| 2110303 | Gunno Hawleed                                        | 72,000,000           | 700,000,000          | 628,000,000          |
|         | <b>Sub-Total:</b>                                    | <b>2,146,786,080</b> | <b>3,294,831,232</b> | <b>1,148,045,152</b> |
| 2200000 | Isticmaalka Alaabta iyo Adeega Hawsha.               |                      |                      | -                    |
| 2210000 | Kharashka Isticmaalka Adeega Hawsha.                 |                      |                      | -                    |
| 2210100 | Adeega Nalka & Biyaha                                |                      |                      |                      |
| 2210101 | Isticmaalka Nalka                                    | 19,934,960           | 19,934,960           | -                    |
| 2210102 | Isticmaalka Biyaha                                   |                      | 15,000,000           | 15,000,000           |
|         | <b>Sub-Total</b>                                     | <b>19,934,960</b>    | <b>34,934,960</b>    | <b>15,000,000</b>    |
| 2210200 | Isgaadhsiinta                                        |                      |                      |                      |
| 2210201 | Isticmaalka Boosaha & Isgaadhsiinta.                 | 10,855,915           | 10,855,915           |                      |
|         | <b>Sub-Total</b>                                     | <b>10,855,915</b>    | <b>10,855,915</b>    |                      |
| 2210300 | Kharashka Safarada Gudaha                            |                      |                      |                      |
| 2210301 | Noolka Safarada Gudaha.                              |                      |                      |                      |
| 2210303 | Habeen-dhaxyada Gudaha                               | 68,247,600           | 368,247,600          | 300,000,000          |
|         | <b>Sub-Total</b>                                     | <b>68,247,600</b>    | <b>368,247,600</b>   | <b>300,000,000</b>   |
| 2210500 | Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta |                      |                      |                      |
| 2210503 | libsiga Wargeysyada & Bugaagta.                      | 5,367,541            | 5,367,541            |                      |
| 2210504 | Kharashka Wacyigelinta                               |                      |                      |                      |
|         | <b>Sub-Total</b>                                     | <b>5,367,541</b>     | <b>5,367,541</b>     |                      |
| 2210600 | Kharashka Kirada Hantida                             |                      |                      |                      |
| 2210603 | Ijaarka Xafiisyada                                   | 158,400,000          | 158,400,000          |                      |
|         | <b>Sub-Total</b>                                     | <b>158,400,000</b>   | <b>158,400,000</b>   |                      |
| 2210800 | Kh. Maamuuska & Munaasabadaha                        |                      |                      |                      |
| 2210802 | Martigaadyada & Munaasabadaha                        | 21,824,760           | 400,000,000          | 378,175,240          |
| 2210807 | Dhiirigelinta & Abaalmarinta                         | 250,000,000          | 285,454,276          | 35,454,276           |
|         | <b>Sub-Total:</b>                                    | <b>271,824,760</b>   | <b>685,454,276</b>   | <b>413,629,516</b>   |
| 2211000 | Kharashka Isticmaalka Alaabta Hawsha.                |                      |                      | -                    |
| 2211100 | Alaabta Xafiisyada                                   |                      |                      |                      |
| 2211101 | libsiga Alaabta Xafiisyada (Stationery)              | 34,820,400           | 34,820,400           |                      |
|         | <b>Sub-Total</b>                                     | <b>34,820,400</b>    | <b>34,820,400</b>    |                      |
| 2211200 | Kharashka Shiidaalka & Saliidaha                     |                      |                      |                      |
| 2211201 | Batrootka, Naafatadda & Saliidaha.                   | 200,968,000          | 250,968,000          | 50,000,000           |
|         | <b>Sub-Total</b>                                     | <b>200,968,000</b>   | <b>250,968,000</b>   | <b>50,000,000</b>    |

## WASAARADDA H. BIYAHA

|         |                                                   |                       |                       |                      |
|---------|---------------------------------------------------|-----------------------|-----------------------|----------------------|
| 2211300 | Kharashaadka kale ee hawl socod siinta            |                       |                       |                      |
| 2211341 | Barnaamijyadda Hawlaha Shaqo.                     |                       |                       |                      |
| 2211352 | Kh.Diyaarinta Dib u habaynta & Faafinta Shuruucda | 300,000,000           | 200,000,000           | (100,000,000)        |
| 2211358 | Mashruuca Sahminta Biyaha & Shiidaalka            | 400,000,000           | 600,000,000           | 200,000,000          |
| 2211380 | Kharashka Dabagalka & Qiimaynta Mashaariicda      |                       | 200,000,000           | 200,000,000          |
| 2211386 | Mashruuca Biyo joojinta Dooxyada                  | 1,000,000,000         | 700,000,000           | (300,000,000)        |
| 2211387 | Kharashyadda yar yar ee Xafiisyadda               | 9,756,320             | 39,756,320            | 30,000,000           |
|         | <b>Sub-Total:</b>                                 | <b>1,709,756,320</b>  | <b>1,739,756,320</b>  | <b>30,000,000</b>    |
| 2220000 | <b>Daryeelka &amp; Dib-udhiska Dhismayaasha.</b>  |                       |                       | -                    |
| 2220100 | Daryeelka Gaadiidka                               |                       |                       |                      |
| 2220101 | Daryeelka Baabuurta & Mishiinada iwm.             | 27,854,400            | 27,854,400            |                      |
|         | <b>Sub-Total</b>                                  | <b>27,854,400</b>     | <b>27,854,400</b>     |                      |
| 2220200 | Daryeelka Hantida kale                            |                       |                       |                      |
| 2220215 | Daryeelka Hantidda kale (Ceelasha)                | 2,300,000,000         | 2,300,000,000         | -                    |
|         | <b>Sub-Total:</b>                                 | <b>2,300,000,000</b>  | <b>2,300,000,000</b>  | -                    |
| 3110000 | <b>libsigaa Hantidda Raagta.</b>                  |                       |                       | -                    |
| 3110700 | libsigaa Gaadiidka                                |                       |                       | -                    |
| 3110701 | Gaadiidka & Mishiinada.                           | -                     | -                     | -                    |
|         | <b>Sub-Total</b>                                  | -                     | -                     | -                    |
| 3111100 | libsigaa Qalabka Kale                             |                       |                       |                      |
| 3111109 | libsigaa Qalabka Waxbarashada (Machadka Biyaha)   | 118,000,000           | 118,000,000           |                      |
|         | <b>Sub-Total:</b>                                 | <b>118,000,000</b>    | <b>118,000,000</b>    | -                    |
| 3110200 | <b>Dhismayaasha</b>                               |                       |                       | -                    |
| 3110202 | Dhismaha Xafiis. Dug & Cisbitaalada               | -                     | -                     | -                    |
| 3110502 | Dhismaha Ceelasha (Xafiir Dhaam)                  | 4,500,000,000         | 4,500,000,000         | -                    |
| 3110502 | Dhismaha Ceelasha (Qodista Riigaga)               | 4,000,000,000         | 4,000,000,000         | -                    |
|         | <b>Sub-Total:</b>                                 | <b>8,500,000,000</b>  | <b>8,500,000,000</b>  | -                    |
| 5210500 | <b>Bixinta Deynta Qaranka</b>                     |                       |                       | -                    |
| 5210503 | Biilasha taagan                                   | -                     | -                     | -                    |
|         | <b>Sub-total</b>                                  | -                     | -                     | -                    |
|         | <b>Grand Total</b>                                | <b>15,572,815,976</b> | <b>17,529,490,644</b> | <b>1,956,674,668</b> |

|                 |                 |                |
|-----------------|-----------------|----------------|
| 7,014,843,757   | 17,207,245,140  | 10,192,401,383 |
| 102,615,623,952 | 142,179,088,168 | 39,563,464,216 |
| 11,882,415,624  | 17,529,490,644  | 5,647,075,020  |
| 62,249,529,774  | 73,871,256,202  | 11,621,726,428 |
| 14,312,704,645  | 28,828,636,552  | 14,515,931,907 |
| 38,348,048,976  | 46,067,378,412  | 7,719,329,436  |



145.2976  
38.55501  
47.52464  
18.66958  
101.4199  
20.12965