



Jamhuuriyadda Somaliland  
**Wasaaradda Horumarinta Maaliyadda**

# **Miisaaniyadda Dawladda Dhexe ee 2021**





## Xafiiska Madaxweynaha

Sum: JSL/XM/WM/222-609/122020

Taar: 27/12/2020

### Wareegto Madaxweyne

#### Dhaqan-galka Miisaaniyad Sannadeedka 2021-ka

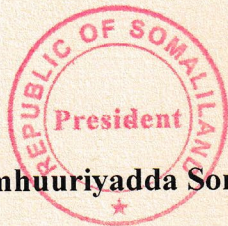
- Markaan Arkay: Qodobka 90aad ee Dastuurka Jamhuuriyadda Somaliland;
- Markaan Arkay: Qodobka 75aad ee Dastuurka Jamhuuriyadda Somaliland;
- Markaan Arkay: Go'aanka Golaha Wakiillada, Go'aan Lr. GW/KF-44/893/2020, ee ku taariikheysan 26/12/2020, ee ay ku ansixiyeen Miisaaniyadda Sannadka 2021-ka;

#### Waxaan Soo-Saaray;

Dhaqan-galka Miisaaniyad Sannadeedka 2021-ka oo ka kooban Miisaaniyadda Dawladda Dhexe, Dawladaha Hoose, Hay'adaha Madaxbannaan iyo Deeqaha Caalamiga ah oo dhan SL.SH/= 2,881,916,764,333 (Laba Tirilyan, Siddeed Boqol Kow iyo Siddeetan Bilyan, Sagaal Boqol Lix iyo Tobban Milyan, Toddoba Boqol Afar iyo Lixdan Kun, Saddex Boqol Saddex iyo Soddon Shillin Somaliland ah). Miisaanaddu waxay dhaqan-gal noqon doontaa 01 January 2021.

Allaa Mahad Leh

Muuse Biixi Cabdi  
Madaxweynaha Jamhuuriyadda Somaliland







Xafiiska Wasiirka

Ref: WM/02/08-01/ 2252/2020

Date: 08-12-2020

Ku: Shir-Guddoonka & Mudanayaasha Golaha Wakiilada

Hargeysa

**Ujeedo: Soo gudbinta miisaaniyadda Qaranka ee 2021-ka**

Mudane Guddoomiye, Guddoomiye K/Xigeenayaal & Mudanayaal;  
Aniga oo ka wakiila Wasaaradda Horumarinta Maaliyaddada oo gudanaysa waajibka Dastuuriga ah ee Qaranka qodobkiisa 55<sup>aad</sup> farqadiisa 1.<sup>aad</sup> iyo xeerka Maamulka Maaliyaddada ee Xeer No. 75/2016 qodobkiisa 5<sup>aad</sup>, waxaan si weyn ugu farax-sanahay in Maanta oo ay taariikhdu tahay 08-12-2021 idiin soo gudbiyo Miisaaniyadda Dawladda ee Sannadka 2021 oo ah Miisaaniyaddii 30<sup>aad</sup> ee qarankani yeesho.

**Allah Mahad Leh.**



Dr. Sacad Cali Shire

**Wasiirka Wasaaradda Horumarinta Maaliyadda.**

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Jamhuuriyadda Somaliland  
**Wasaaradda Horumarinta Maaliyadda**

## 1. Hordhac

Miisaaniyadda 2021 waxay ka kooban tahay Miisaaniyadda Dawladda Dhexe, Miisaaniyadda Hayadaha Madaxa banaan ee Dawladda, Miisaaniyadda Dawladaha Hoose, Miisaaniyadda Sanduuqa Horumarinta Somaliland ee ay maalgeliyaan wadamada Deeq bixiyeyaashu (Somaliland Development fund), Miisaaniyadda Mashuuca Maamul-daadejinta (JPLG) iyo Miisaaniyadda Masaariicda baanka Aduunka. Isugeynta guud ee Miisaaniyadda sannadka 2021 waa **2,881,916,764,333 slsh** sida shaxda hoose ka muuqata. Miisaaniyadda dawladda dhexe waa **2,101,500,000,000 SLSH**, taas oo ka badan tii hore **55,500,000,000 slsh** una dhiganta **2.7%**.

**Shaxda 1:** Miisaaniyadda Guud ee 2020-ka

	<b>Miisaaniyadda 2020</b>	<b>Miisaaniyadda 2021</b>	<b>Faraqa</b>	
Miisaaniyadda Dowladda Dhexe	2,046,000,000,000	2,101,500,000,000	55,500,000,000	
Miisaaniyadda Dowladdaha Hoose	315,595,406,881	368,002,568,138	52,407,161,257	
Miisaaniyadda Hay'addaha Madaxa -banaan	242,036,387,917	247,784,583,075	5,748,195,158	
Miisaaniyadda Mashaariicda Baanka Aduunka	55,637,211,000	63,917,897,120	8,280,686,120	
Miisaaniyadda Sanduuqa (SDF)	74,764,851,000	88,111,716,000	13,346,865,000	
Miisaaniyadda Mashruuca Maamul-daajjinta (JPLG)	15,949,367,000	12,600,000,000	(3,349,367,000)	
<b>Wadarta Guud</b>	<b>Sl.sh</b>	2,749,983,223,798	2,881,916,764,333	131,933,540,535

## 2. Guud-marka Dhaqaalaha

Ka dib sannado koboca dhaqaale uu cago-jiid ahaa, dhaqaalaha Somaliland waxa uu sameeyey koboc laga soo bilaabo 2018. Siyaasadaha dawladdu qayb ayay ka ahaayeen u-saldhigidda ascaarta oo lagu hakiyey halkii u hooseysey muddo laba sannadood ah, taas oo keentay in Shilinka Somaliland kor u soo hinqado. Kor-u-kacii dhaqaalaha ayaa soo laabtay, muggii ganacsiguna dib ayuu u laxaadsaday. Soo-Xoogaysashada dhaqaalaha oo ay raacday dib-u habeynta dawladdu ku samaysay hawlaha Maaliyaddada, waxa ay keentay in haynta dawladdu korodho taas oo suurtagelisey in awoodda dawladdu ay u leedahay fidinta adeegyadii iyo mashaariicdii uu u baahnaa muwaadinku. Sannadkan 2020-ka iyo muddada dhexeba dawladdu waxa ay filaysey kobocyo kale oo ka muuqda haynta dawladda iyo in la kordhiyo kharashyada loogu talo galay horumarinta oo mahaddeeda in badan ay leedahay dib-u-qaabaynta lagu sameeyey cashuuraha.

Waxa se saameeyey oo oo karaar-jebiyey kor-u-kacan saamaynta taban ee COVID-19, Dhoofkii Xoolaha ee Xajka, Xaalada Itoobiya ee aan degenayn iyo ayaxa. Fulinta mashaariicdii horumarineed ee dawladda ayaa durba hakad galay. Waxa intaa dheer in muujiyayaasha furaha ah ee dhaqaaluhu muujinayaan in saamaynta sii kordheysa oo taban uu safmarka COVID-19 iyo ayaxu ku yeeshen dhaqaalaha Somaliland.

## 3. Hantaaqooyinka Guud ee ku yimid Dhaqaalaha

Somaliland Caalamka intiisa kale ayay kaga xidhan tahay xidhiidhada dhaqaale iyo kuwa diblumaasiyadeed ee sii kordhaya. Hoos-udhaca dhaqaale ee dunida ku Yimid ee ay la yimaaddeen safmarka COVID-19 iyo Ayaxa duullaanka ahi, sidaa darteed, waxa uu saamaynta taban oo daran ku yeelanayaa dhaqaalaha maxalliga ah (sida ganacsiga oo is dhima, xawaaladaha, deeqaha, khayraadka ama dakhliga dawladda oo yaraada, iwm.). Fahamka iyo axadhidda saamaynta shoogaggani muhim ayay u tahay saadaalinta doorsoomayaasha dhaqaalaha guud iyo xulashada siyaasado hufan oo meelmar noqon kara oo Maaliyaddaada ama lacageed muddada dhexe.

### 3.1. Saamaynta Caalamiga ah ee Xanuunka Safmarka ah ee COVID-19

Laga soo bilaabo dabayaaqadii Sannadkii 2019, safmarka COVID-19 waxa uu caalamka ku hayey khasaare nafeed iyo mid Dhaqaale oo sii kordhaya iyada oo 55.6 Million oo qof laga helay cudurka, in ka badan 1.3 Million oo dhimasho ahna la diiwaangeliyey ilaa hadda. Badbaadinta noloshada dadka iyo ka-diyaargarowga caafimaad waxa ay kulliftay in karantiimooyin la sameeyo, la kala fogaado, la xidho meelo badan, oo meheredo iyo ganacsiyo badan albaabada loo laabo. Tallaabooyinka

lagu xakamaynayo cudurka ee dunidu qaadatay waxa ay culays laxaad leh saareen dhaqaalihii iyada oo ay kala go'een qulqulkii ganacsiga, la waayey dakhli, shaqo la'aani timid, ganacsiyadii xidhmeen, dakhligii dawladda gabaabsiyey ama laga leexiyey meelihii horumarinta loogu talo galay ka hor Covid-19. Waxa kale oo safmarku saamayn weyn ku yeeshay qiimaha saliidda oo la filayo inuu sii ahaado wax ka yar US\$45 barmilkiil ilaa laga gaadho 2023, oo ka yar 25% celceliska qiimaha 2019 oo tusaysa in baahidii dunidu u qabtay saliidda yaraatay. Halka dawladda saliidda dhoofiya ay soo wajahday khasaare baaxad leh, kuwa soo dhoofsada, sida Somalilandna, faa'iido ayay u noqotay.

Haddii tallaabooyinka dawladda hore u maray ay kula tacaalayaan safmarka lagu guuleysto, waxa ay saamayn togan ku yeelan doontaa dawladda soo koraya oo ku tiirsan xawaaladaha iyo deeqaha. Hay'adda Lacagaha Dunidu (IMF) waxa ay tilmaamaysaa inaan la hubin in dhaqaalaha dunidu si dhakhso ah uga soo kaban Karin saamaynta dhaqaale ee safmarka iyada oo ku xidhan sida ay u hanaqaadaan ama waxtar u yeeshaan tallaabooyinka xakamynta ee la qaaday, helitaan tallaala, dabecadaha iyo dhaqamada dadka oo wax iska beddelaan, xayiraadaha oo yaraada, iwm. Hay'adda Lacagaha Dunida (IMF) waxa ay dib u qiimaysay saamaynta COVID-19 ee dhaqaale iyada oo saadaalinaysa in dhaqaalaha dunidu hoos u dhici doono -4.9% sannadka 2020 inta aanu kor u kicin 5.4% sannadka 2021 - oo ka dhigan kor u kac iyo hoos u dhac -1.9% 2020 iyo 0.4% 2021 qiyaasihii la sameeyey April. Dhaqaalaha dalalka Afrika ee ka hooseeya Saxaaraha, waxa la saadaalinayaa inay hoos u dhacayaan -3.2% sannadka 2020 ka hor inta aanay kor u soo kicin 3.4% sannadka 2021. Bangiga Horumarinta Afrika waxa uu dhinaciisa ka saadaalinayaa in Waxsoosaarka Guud ee Afrika uu hoos u dhici doono -1.7% marka la qaato saamayn taban oo aan sii ridnayn, halka haddii mid taa ka mug weyn lagu eego uu hoos u dhici karo ilaa -3.4%. Waxa la rajaynayaa dib-u-soo-kaabasho dhan 3% in la helo 2021-ka oo aan wax sii buuran ka tari Karin hoos-u-dhaca Waxsoosaarka Guud oo lagu qiyaasayo US\$173 Bilyan ilaa 236.7 Bilyan oo Doolar sannadaha 2020 ilaa 2021 oo safmarku sababay. Soo-kabashada waddamada xidhiidhka ganacsi ka dhexeeyo Somaliland ee Kenya, Itoobiya, Jabbuuti iyo Uganda ayaa la filayaa inay aad u gaabiso (Arag *Jaantus 3* ee hoose), halka iyagana waddamada Saudi Arabia, Imaaraadka, Thailand iyo Malaysia ayaa waxa la saadaalinayaa in hoos-u-dhac baaxad lihi ku iman doono dhaqaalahooda sannadka 2020.

**Shaxda 2:** Odoroska Bangiga Horumarinta Afrika (AfDB) uu ku sameeyey Waxsoosaarka Guud ee Gudaha (GDP) ee xul Waddamo ah oo ganacsi-wadaag ay leeyihiin Somaliland, 2019 – 2021

		COVID-19 LA'AANTII			COVID-19 UU JIRO (HALKA U HOOSAYSA)		COVID-19 UU JIRO (HALKA U DARAN)	
		2019	2020	2021	2020	2021	2020	2021
KENYA	WGG Dhab ah (%)	5.7	6.0	6.2	1.4	6.1	0.6	5.7
	Sicirbararka (%)	5.1	5.1	5.2	5.6	4.9	5.7	4.6
ETHIOPIA	WGG Dhab ah (%)	9.0	7.2	7.1	3.6	5.5	2.6	3.1
	Sicirbararka (%)	15.8	12.1	9.1	15.3	8.6	15.5	9
DJIBOUTI	WGG Dhab ah (%)	6.0	6.0	6.2	1.0	5.5	-0.5	5.2
	Sicirbararka (%)	2.2	2.0	1.8	2.7	1.0	3.5	1.4
UGANDA	WGG Dhab ah (%)	5.0	6.2	6.1	2.5	3.5	1.6	4.2
	Sicirbararka (%)	2.9	3.8	4.5	4.6	4.8	5.3	5

*II-Wareed: AfDB's African Economic Outlook 2020 Supplement*

### 3.2. Ayaxa

Waddanka Somaliland iyo dhawr waddan oo Bariga Afrika ah waxa ay haatan la ciircirayaan laba aafu oo ku habsaday bilihii la soo dhaafay kuwaas oo dhaqaalahoodii iyo nolol-maalmeedkoodiiba halis geliyey. Wakhtigan oo dawladdu hamigoodii iyo falcelintoodiiba u jeediyeen la-tacaalidda saamaynta bulsheed iyo dhaqaale ee safmarka COVID-19, wakhti u dhigma lama siin xakamaynta dhibaataada ayaxa. Saamaynta uu duullaankani yeeshay, ma aha mid la fileyey. Sannadkan horraantiisii, mawjado ayax ah ayaa ku habsaday waddamada Bariga Afrika isaga oo waxyeello weyn u geysatay dalagyadii la beeray. Wakhtiyada uu u darnaa, waxa la qiyaasay inuu 1.8 malyuun oo tan oo caleen iyo dalag ah ayaxu maalintii cunayey. Bilaha January iyo February ayuu aad u dhex jibaaxay waddamada Somalia, Somaliland, Kenya iyo Ethiopia. Hay'adda Cuntada Adduunka ee FAO waxa ay hore saadaalisay mawjado cusub oo Ayaxa bilihii la soo dhaafay, iyada oo si



gaar ah loogaga digay waddamada Itoobiya, Sudan, Koonfurta Sudan, Pakistan iyo Hindiya, siiba muddooyinka u dhexeeyey June ilaa July<sup>1</sup>

Waxa muuqata in duullaankii ayaxu horseedey waxsoosaarka beeraha oo aad hoos ugu dhacay waddamada uu saameeyey, ascaarta quutal-daruuriga oo kor u kacday, dakhligii oo yaraaday iyo dhaqaalahii beeraleyda waddamada Bariga Afrika oo si baaxad leh hoos ugu hoobtay. Waxa dhibtan sii xoojineysay kala-go'a ganacsiga iyo hoos-u-dhaca celceliska dakhliga ee saamaynta safmarka COVID-19 iyo ayaxu wadajir ula yimaaddeen. Tani waxa ka dhalatay in malaayiin dad ah ay soo foodsaartay saboolnimo ba'ani.

### 3.3. Joojinta Xoolihii loo Dhoofin jiray Xajka

Sidaan wada ognahay, waxa sannadkan dalka Sucuudigu joojiyey imaatinkii gudashada Xajka sababo la xidhiidha Xanuunka Covid-19 awgeed, kaas oo aanu u dhoofin jirtay Xoolo badan wakhtiga Xajka.

Sidaa awgeed, xayiraadaa sucuudigu saaray imaatinka Xajka waxa ay inugu keentay in Dhaqaalihii inaga soo geli jiray dhoofinta Xoolaha wakhtiga Xajka la waayo, isla markaana uu is dhimo dakhligii aan hore ugu qoondaynay in uu inaga soo galo.

### 3.4. Xaalada qala-laase ee ka jirta Dalka Itoobiya

Itoobiya waa dal aynu jaar nahay kaas oo ay mudooyinkii dambe ka taagnaayeen Xaalad qalaqaase, isla markaana ay saameyn Amni iyo mid dhaqaalaba inagu keeneeyan hadba waxa ka dhacaya.

Hadaba, intii xaaladan degenaasho la'aantu ka jirtay Itoobiya, waxa muuqata in uu is dhimay dakhligii aan ka heli jirnay badeecooyinkii u gudbi jiray dhanka Itoobiya, isla markaana ay mararka qaar hakad galaan badeecooyinka dhankooda inooga iman jirtay sida Qaadka iyo Khudaarta. Kuwaas oo wax yeeleeyey guud ahaan Dakhliga.

## 4. Siyaasadda Somaliland Kaga Jawaabtey COVID-19

Dawladda Somaliland si aan ka-daba-tag ahayn ayay uga falcelisey safmarka COVID-19 iyadoo tallaabooyin xakamayn ah qaaday, una weecisey qoondooyin lacageed Caafimaadka si loola tacaalo aafada. Albaaba-xidhad qayb ah ayaa lagu sameeyey dalka bishii March, taas oo saamaysay ama laga hirgeliyey hay'adaha dawladda, dugsiyada, jaamacadaha, hudheellada, wakaaladaha socdaallada, garoomada ciyaaraha iyo gaadiidka dadweynaha. Waxa kale oo dawladdu muddo bil ah, oo ku beegantay Ramadaan, xayirtay soo-gelinta qaadka, waxana la xidhay goobihii lagu iibin jirey. Inkasta oo tallaabooyinkani culays dhaqaale ku keeneen dalka, haddana waxa ay u ahayd daruuri xakamaynta safmarka iyo fidityaankiisa, waana in loo arkaa maalgelin mustaqbalka noloshu dadweynaha iyo faydaqabka dhaqaalaha in loo sameeyey.

Dawladdu waxa ay soo rogtey dhawr tallaabo oo Maaliyadda ee ay kaga falcelineyso aafada safmarka si loo fududeeyo culayska dhaqaale ee uu saaray dadweynaha iyo ganacsiga yaryar. Tallaabooyinkan waxa ka mid ahaa:

1. Hal Malyuun oo Doolarka Maraykanka ah oo lagu daray sanduuq qoysaska danyarta ah lagu taakulaynayo.
2. 1 Malyuun oo Doolar oo lagu badhitaarayo meheradaha yaryar ee uu saameeyey safmarka Xanuunka Covid-19 dawladdu ku dartay
3. Furidda xisaab kale oo loogu talo galay ka-hortagga waxyeellooyinka caafimaad ee safmarka COVID-19 oo dawladdu ku dartay US\$ 1.5 Malyuun.
4. Hal malyuun oo dolaar oo loogu talo galay in dalaga lagaga iibsado beeraleyda (dalag kaab)
5. Cashuurta soo-dejinta oo laga dhimay 20%;
  - a. Daqiiqda/Burka
  - b. Bariiska
  - c. Sonkorta
  - d. Baastada

6. Cashuurta oo laga dhaafay qalabka caafimaadka ee ay ka midka yihiin:
  - a. Qalabka gooniyaynta/karantiimaynta
  - b. Neef-gargaarayaasha
  - c. Af-xidhada (masks)
  - d. Gacmo-gashiga dawaysan
  - e. Xummad-cabbirayaasha (madaxa)
  - f. Xummad-cabbirayaasha (Jidhka)
  - g. Jeermis-dilayaasha gacmaha/faradhaqa
7. Waxa kale oo dawladdu ka codsatay deyn-bixiyayaasha, baananka iyo ganacsatada waaweyn inaanay culays weyn iyo qaanan xilligan saarin macaamiisha; iyo weliba, inay dhiirrigeliyaan maalgelinta.
8. Waxa kale oo dawladdu si dhow isha ugu haysa ascaarta qutal-daruuriga, qalabka caafimaadka, iwm. Si ay degdeg uga jawaabi karto xaaladaha uu la yimaaddo safmarku.

Intaa waxa dheer, in dawladdu iyada oo filaysa in dakhli-ururintu hoos u dhacdo 2020, inay xayiraad saartay kharashgalka waxyaabaha ama qaybaha qaarkood ee ku xusnaa Miisaaniyadda qaranka sida kharashaadka Hawl-socodsiiinta iyo mashaariicda horumarinta. Hay'adaha iyo wakaaladaha dawladda qaarkood ayaan lagu fulin xakamaynta kharashgallada, sida Ciidamada Qalabka Sida, Maxkamadaha Hoose, Hay'adda U-diyaargarowga iyo Ka-hortagga Aafooyinka & Kaydka Cuntada Qaranka iyo Wasaaraddaha Beeraha iyo Xoolaha. Xakamayntani waa mid muddo kooban ah oo dib loo eegi doono iyada oo loo eegayo sida hadba dakhli-ururintu u dhacdo iyo fiditaanka ama hakinta safmarka COVID-19 sida loogu guulaysto.

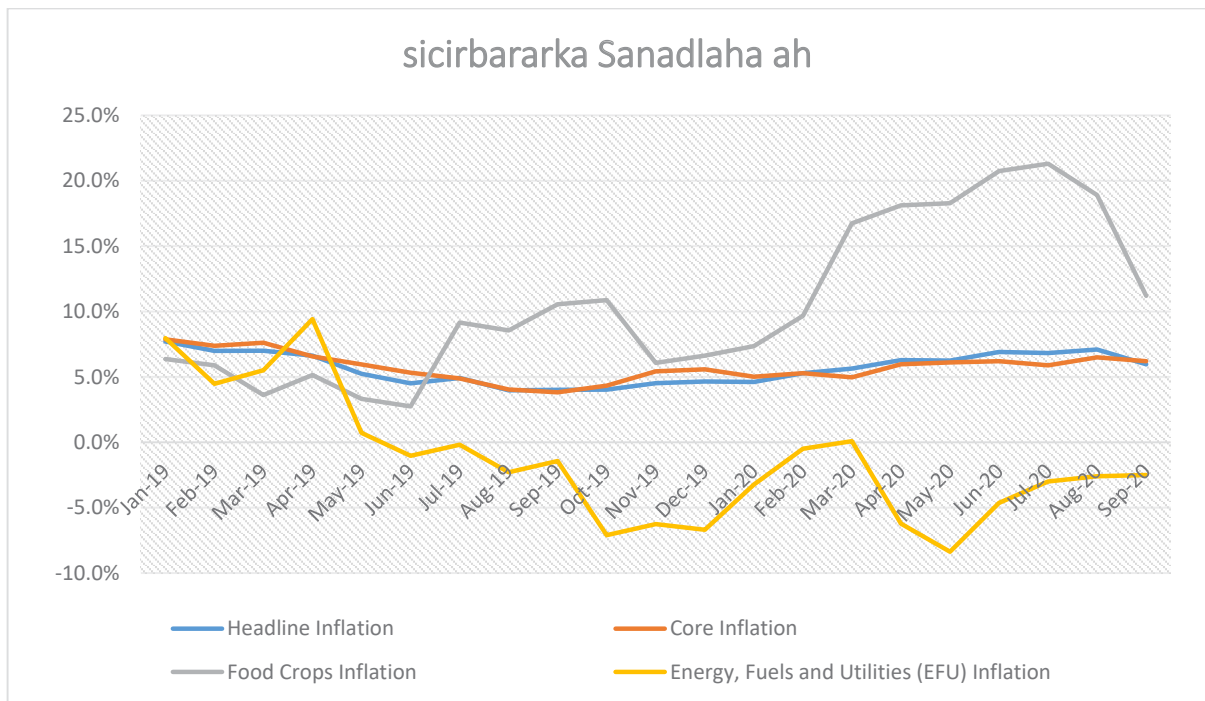
## 5. Waxqabadka Dhaqaalaha Guud

### 5.1. Sicir-bararka

Waxa muuqatey Sagaalka bilood ee sannadka 2020, in heerka qiimayashu hoos u dhaceen marka la barbardhigo xawligii kor u kaca bilihii la midka ahaa ee 2019. Sicir-bararku waxa uu ahaa bishii Sep 2020 , 6.0% isaga oo ka soo noqday 7.1% uu ahaa August iyo 6.8%- uu ahaa July 2020. Marka bille loo eego, heerka sicirbararku waxa uu celcelis ahaan kacay 0.1% bishii July halka uu 0.4% kacay bishii August, balse uu hoos u soo dhacay 0.8% bishii September—kana dhigan in heerka celceliska ascaartu hoos u dhaceen 0.1% sadex biloodka July-Sep. Hoos u dhaca celceliska ascaarta ee Sadexbiloodka 3aad waxa loo nisbayn karaa hoos u dhaca ascaarta cuntada iyo dalagga ee bilaha August iyo September. Celceliska sanadlaha ee Ascaarta dalagga iyo cuntadu waxa heerkoodu hoos u dhacay 18.9% bisha August iyo 11.2% bisha September halka uu 21.3% si xawliya kor ugu kacay bishii July. Waana kor u kicii ugu sareeyey tan iyo bishii March 2018.

Ififaalaha xaalada sadexda bilood ee soo socdaa waa mid aad u adag in la saadaaliyaa, maadaama ay wali jiraan xaaladihii uu keenay Xanuunka Safmarka ee Covid-19. Inkastoo xayiraadihii dhanka socdaalka badi Caalamaku qaaday, hadana waxaynu filaynaa in kor u kaca ascaarta badeecaduhu kor u kacaan maadaama laga cabsi qabo in xanuunku soo laba kacleeyo oo sida hadaba muuqata ay bilaabantay wajigii labaad ee Covid-19 (second Wave)

**Jaantus 1:** Sicir-bararka Sannadlaha ah ee Qaybaha Waaweyn. Sannadka Laga Duulayo=2012



**II-Wareed:** Wasaaradda Qorshaynta & Horumarinta (MoNPD)

**Shaxda 3:** Sicir-bararka Sannadlaha & Billaha ah ee Qaybaha Waaweyn. Sannadka laga Duulayo = 2012

Bil	Sicirbararka u Sarreeya		Sicir-bararka Aasaasiga ah		Quudka & Dalagga		Tamarta, Shidaalka, Korontada/Biyaha	
	YoY	MoM	YoY	MoM	YoY	MoM	YoY	MoM
Oct-19	4.0%	0.5%	4.3%	0.7%	10.9%	1.4%	-7.1%	-2.3%
Nov-19	4.5%	0.6%	5.4%	1.3%	6.1%	-4.7%	-6.3%	0.0%
Dec-19	4.6%	0.6%	5.6%	0.3%	6.6%	2.2%	-6.7%	0.9%
Jan-20	4.6%	0.5%	5.0%	0.1%	7.4%	3.8%	-3.2%	0.5%
Feb-20	5.3%	0.6%	5.3%	0.5%	9.7%	1.5%	-0.5%	0.1%
Mar-20	6.0%	1.1%	5.0%	0.1%	16.7%	7.3%	0.1%	1.6%
Apr-20	6.3%	1.1%	6.0%	1.4%	18.1%	1.6%	-6.2%	-6.0%
May-20	6.2%	0.8%	6.1%	0.8%	18.3%	1.3%	-8.4%	-0.7%
Jun-20	6.9%	0.7%	6.2%	0.3%	20.7%	2.3%	-4.6%	2.6%
Jul-20	6.8%	0.1%	6.0%	0.0%	21.3%	0.7%	-3.0%	2.0%
Aug-20	7.1%	0.4%	6.5%	0.9%	18.9%	-1.6%	-2.6%	-1.0%
Sep-20	6.0%	-0.8%	6.2%	-0.2%	11.2%	-4.6%	-2.5%	0.0%

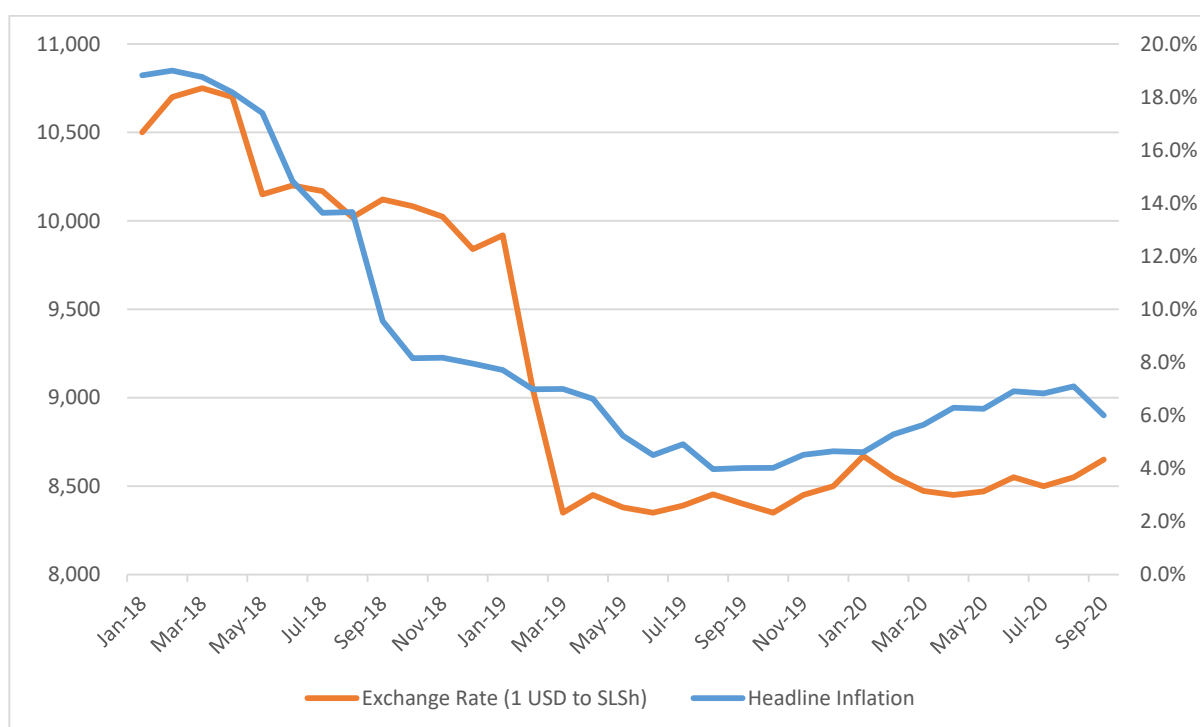
## 5.2. Sarrifka Lacagta

Bishii September ee 2020, sarrifka Shilinka ee Doolarka maraykanka waxa uu suuqa ka ahaa SISHs 8,650, taas oo la mid ah inuu kor uga soo kacay halkii uu taagnaa SISHs 8,550/USD bishii August ee ka horreysey oo ka dhigan inuu Shilinku hoos u dhacay 1.2%. Celceliska sarrifka Shilinka ee Sadexbiloodka 3aad wuxu ahaa 8,567SLSH/USD, taasoo la mid ah inuu 0.9% shilinku hoos u dhacay marka loo eego Rubacii 2aad halka uu 0.02% hoos u dhacay marka loo eego Rubacii 1aad iyo 1.8% uu qiimaha Sarrifku hoos u dhacay marka loo eego isla sagaalkii bilood ee sanadkii 2019. Shaxdan 2aad ee hoose waxay ina tusaysaa in sicir-bararka iyo sarrifka shilinka Dollarku ay si isku mid ah iskula socdeen tan iyo bishii January 2018. Si kastaba ha ahaatee, waxa la filayaa in qiima dhaca sarrifka Shilinka ee Doolarkka Maraykanka la yareeyo marka la gaadho Sadexbiloodka 4aad ee Sannadka, isla markaana la rajaynayo in qiimaha shilinku sare u kaco una dhaxayn doono 8,000-8,500 slsh sidii siyaasada Bangiga dhexe ahayd.

**Table 1:** Heerka Sarrifka Shilinka Somaliland ee USD oo sanadle ah Jan—September 2019 ilaa 2020

	2019		2020		Sannd-sannad
	Sarrif	Bil-bil	Sarrif	Bil-bil	
Jan	9,918	0.8%	8,670	2.0%	-12.6%
Feb	9,050	-8.8%	8,552	-1.4%	-5.5%
Mar	8,350	-7.7%	8,473	-0.9%	1.5%
Apr	8,450	1.2%	8,450	-0.3%	0.0%
May	8,380	-0.8%	8,470	0.2%	1.1%
Jun	8,350	-0.4%	8,550	0.9%	2.4%
July	8,390	0.5%	8,500	-0.6%	1.3%
Aug	8,454	0.8%	8,550	0.6%	1.1%
Sept	8,400	-0.6%	8,650	1.2%	3.0%
<b>Celcelis (Jan-Sept)</b>	<b>8,638</b>		<b>8,541</b>		<b>-1.1%</b>
Rubuc 1	9,106		8,565		-5.9%
Rubuc 2	8,393	-7.8%	8,490	-0.9%	1.2%
Rubuc 3	8,415	0.3%	8,567	0.9%	1.8%

**Jaantus 2:** Heerka Sarrifka Shilinka Somaliland ee USD & Heerka Sicir-bararka u sarreeyey, Jan 2018—Sep 2020



**IL-wareed:** Xog laga helay Bangiga Dhexe ee Somaliland

### 5.3. Xawaaladdaha

Sadexbiloodka 3aad ee July ilaa September 2020, Somaliland waxa soo galay US\$348.9 million xawaalad ah, taas oo muujinaysa korodh dhan 29% marka loo eego Rubucii 2aad ee ka horeeyey iyo 36% uu kordhay marka la barbar dhigo Rucucii 1aad, halka uu 11.5% ka sareeyo isla wakhtigaa wakhtigeedii 2019. Korodhkan ka muuqada Sadexbiloodka 3aad ee lacagaha la soo diray waxay ka muuqdaan bishii July--- taas oo korodhku ahaa 34% marka loo eego bishii ka horeysay ee June. Dhanka kale, bilaha August iyo September waxa ka muuqda hoose u dhaca dhanka lacagaha la soo xawilay taas oo hoos u dhucu midkiiba yahay 20% iyo 9%.

Sidoo kale, waxa korodh ka muuqdaa Sadexbiloodka 3aad lacagaha la xawilo (outflow Remittances) marka loo eego Rubucii 2aad, 1aad iyo sadexdii bilood ee u dhigmayey isla sanadkii hore, korodhkas oo kala ah 40%, 15% iyo 11.3%. Marka loo eego si bille ah, lacagaha dalka laga xawilo waxay aad u badnaayeen bisha July oo ay kordheen (23%) halka ay hoos u soo dhaceen bishii ku xigtay ee August (-2%) hadana ay kor u yara kaceen bisha September (1%)



Waxa la yaableh in dhanka lacagaha loo soo xawilay iyo kuwa laga xawilay Somaliland ay adkaysi muujiyeen Sannadkan iyadoo ay jirto saameynta Xanuunka Covid-19 oo saameeyey dakhligii soo gali jirtay dad yowga Caalamka Shaxdan2 ee hoos ku taala waxay Muujinaysaa lacagaha dalka soo galay iyo kuwa ka baxay Jan-Sep 2020. Dhanka kale, waxay tani ina tusaysaa in sagaalkii bilood ee la soo dhaafay lacagaha dalka ka baxay ee laga xawilay ay ka badnaayeen lacagaha dalka soo galay ee loo soo xawilay, taas oo muujinaysa sawir aan fiicnayn marka laga hadlayo dhanka dhaqaalaha

**Table 2:** Xawilaadaha lacagaha la soo diray iyo kuwa laga diray Somaliland, Jan-Sept 2020

	Lacagaha la soo Xawiley	Isbedel bille (%)	Lacagaha laga Xawiley dalka	Isbedel bille (%)	Faraq
January	\$92,633,559		\$138,877,839		\$-46,244,280
February	\$82,313,265	-11%	\$125,182,322	-10%	\$-42,869,057
March	\$81,083,358	-1%	\$145,417,628	16%	\$-64,334,270
April	\$74,224,032	-8%	\$97,798,381	-33%	\$-23,574,349
May	\$94,386,736	27%	\$108,440,065	11%	\$-14,053,329
June	\$102,479,133	9%	\$128,605,262	19%	\$-26,126,130
July	\$137,335,281	34%	\$158,069,954	23%	\$-20,734,673
August	\$110,552,347	-20%	\$155,474,288	-2%	\$-44,921,942
September	\$101,070,217	-9%	\$156,273,614	1%	\$-55,203,397
<b>WADARTA</b>	<b>\$876,077,928</b>		<b>\$1,214,139,354</b>		<b>\$-338,061,426</b>

*IL-wareed:* Xog laga helay Bangiga Dhexe ee Somaliland

**Table 3:** Lacagaha loo soo Xawiley Somaliland Rubuca 1aad, Rubuca 2aad iyo Rubuca 3aad ee 2019-2020

	Lacagaha la soo Xawiley 2019	Isbedel Rubucle (%)	Lacagaha la soo Xawiley 2020	Isbedelka Rubucle (%)	Korodhka (%)
SADEXBILOODKA 1AAD	\$261,234,567		\$256,030,183		-2.0%
SADEXBILOODKA 2AAD	\$270,471,511	4%	\$271,089,901	6%	0.2%
SADEXBILOODKA 3AAD	\$313,003,797	16%	\$348,957,845	29%	11.5%
<b>Wadarta (JAN-SEPT)</b>	<b>\$844,709,875</b>		<b>\$876,077,930</b>		<b>3.7%</b>

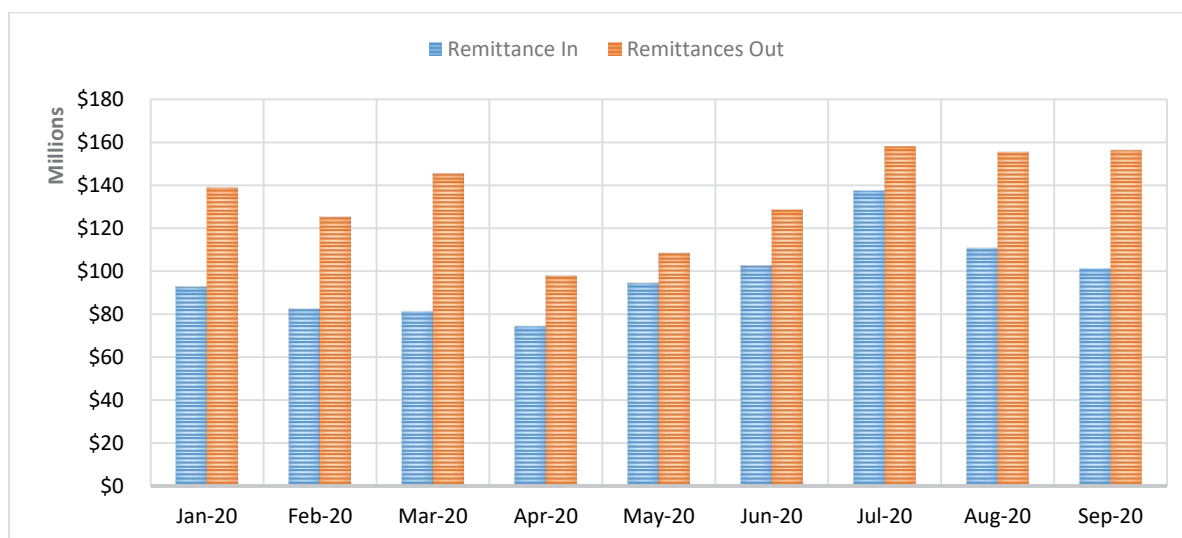
*IL-wareed:* Xog laga helay Bangiga Dhexe ee Somaliland

**Table 4:** Lacagaha la xawiley Rubuca 1aad, Rubuca 2aad iyo Rubuca 3aad ee 2019-2020

	Lacagaha laga Xawiley dalka 2019	Isbedel Rubucle (%)	Lacagaha laga Xawiley dalka 2020	Isbedel Rubucle (%)	Korodhka (%)
SADEXBILOODKA 1AAD	\$395,297,388		\$409,477,790		3.6%
SADEXBILOODKA 2AAD	\$350,743,080	-11%	\$334,843,708	-18%	-4.5%
SADEXBILOODKA 3AAD	\$422,132,601	20%	\$469,817,857	40%	11.3%
<b>Wadarta</b>	<b>\$1,168,173,069</b>		<b>\$1,214,139,356</b>		<b>3.9%</b>

*IL-wareed:* Xog laga helay Bangiga Dhexe ee Somaliland

**Figure 1:** Xawilaadaha lacagaha loo soo diray iyo kuwa laga diray Somaliland, January - September 2020



## 5.4. Ganacsiga & Socdaalka

### 5.4.1. Dhoofinta Xoolaha

Wadarta Xoolaha dhoofay Sadex biloodka July ilaa September 2020, waxay dhamayd 595,861 Neef, taas oo muujinaysa kor u kac 108% ay ka badnaayeen Xoolihii dhoofay Rububii 1aad ee Sannadka iyo 58% ay ka badnaayeen Rubucii 2aad ee Sannadka. Dhanka kale, Xoolaha dhoofay July-September 2020, waxay waxoogaa ka yar yihiin Xoolihii dhoofay isla Sadexdii bilood ee u dhigmayay ee sanadaha 2018-2019. Xoolaha dhoofay Sadexbiloodka 3aad ee Sannadkan waxay 57% ka yar yihiin kuwii dhoofay isla bilahii u dhigmayay ee sanadkii 2019 halka ay 45% ka yaraayeen Xoolihii dhoofay isla sadexdii bilood ee july-sep 2018.

Intii u dhaxaysay bilaha January ilaa September 2020, Somaliland waxay dhoofisay Xoolo dhan 1,064,170 Neef halka ay isla sagaalkii bilood ee u dhignaa sanadkii 2019 ay dhoofisay 1,745,771 Neef, taas oo ina tusaysa in dhoofka Xooluhu hoos u dhacay 39% marka loo eego sanadkii 2019.

Hoos u dhacn ku yimid dhoofkii xooluhu wuxu ka yimid joojintii sucuudigu joojiyeen imashadii gudashada waajibaadka Xajka oo aynu u dhoofin jirnay Xoolo badan.

**Table 5:** Dhoofka Xoolaha January ilaa September 2019 and 2020

	Cabirka	2019	2020	Faraqa	Korodhka (%)
Xoolaha	Heads	1,745,771	1,064,170	-681,601	-39%
Geel	Neef	45,195	53,769	8,574	19%
Lo'	Neef	102,634	86,889	-15,745	-15%
Adhi	Neef	1,597,942	923,512	-674,430	-42%

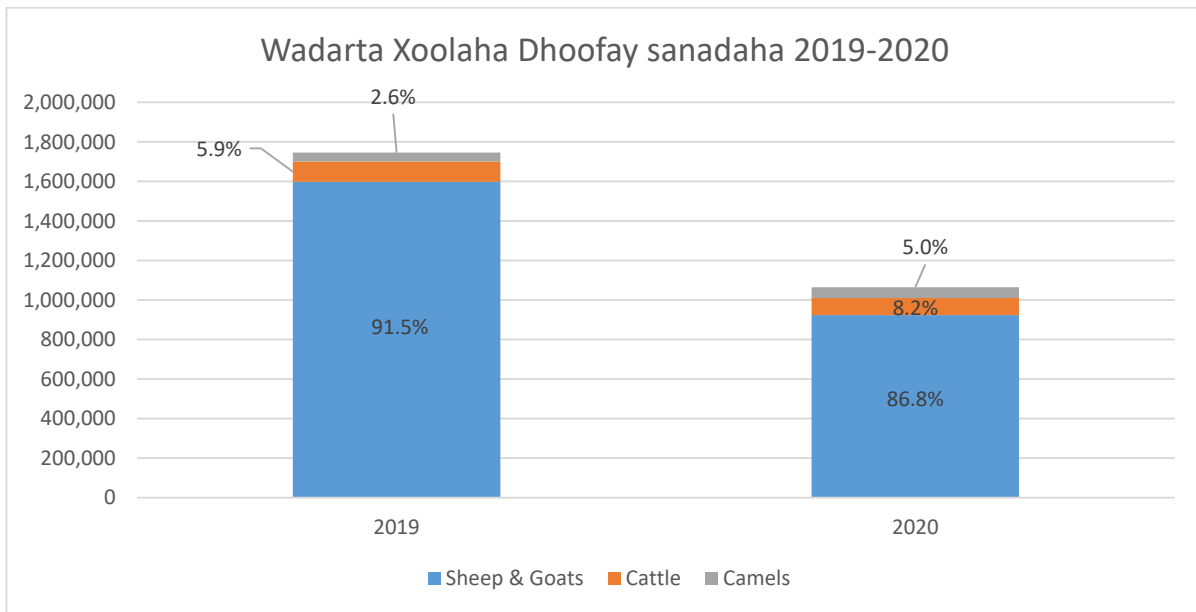
*IL-wareed: Waaxda kastamka, W/H/Maaliyadda*

**Table 6:** Dhoofka Xoolaha oo bille ah, 2018 - 2020

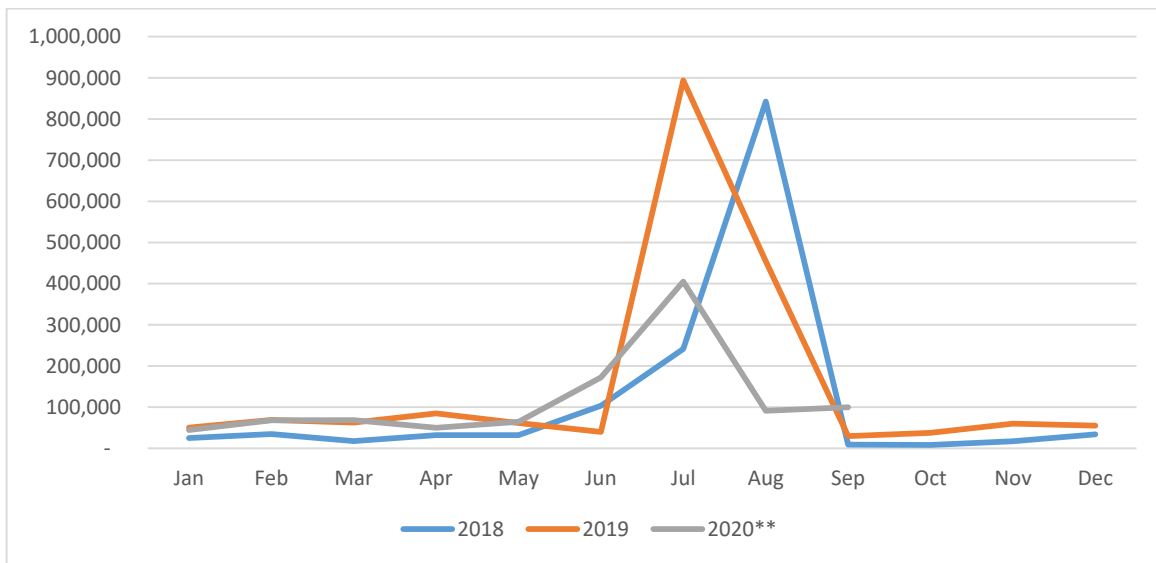
	2018	2019	2020	Korodhka (%)
Jan	25,022	50,292	44,492	-12%
Feb	34,534	68,750	68,317	-1%
Mar	17,444	62,667	68,530	9%
Apr	32,214	84,853	49,956	-41%
May	32,214	61,328	64,573	5%
Jun	103,357	39,953	172,441	332%
Jul	241,608	893,599	404,996	-55%
Aug	842,349	454,654	91,272	-80%
Sep	8,920	29,675	99,593	236%
<b>Sub-Total</b>	<b>1,337,662</b>	<b>1,745,771</b>	<b>1,064,170</b>	<b>-39%</b>
Oct	8,252	37,499		
Nov	17,413	59,947		
Dec	34,139	55,214		
<b>Wadarta</b>	<b>1,397,466</b>	<b>1,898,431</b>		

*IL-wareed: Waaxda kastamka, W/H/Maaliyadda*

**Figure 2: Noocyada Xoolaha Dhoofay January & September 2019 & 2020**



**Figure 3: Wadarta Xoolaha dhoofay oo bile ah laga soo bilaabo January 2018 ilaa September 2020**



**5.4.2. Soodejinta <sup>1</sup>**

Qiiimaha soo dejinta ee Sadexbiloodka 3aad July-September 2020, waxay kor u kaceen 11.9% marka loo eego Rubucii 2aad ee April-June 2020, balse waxay ka hooseeyaan 0.6% isla rubucii 3aad ee u dhigmayey sanadkii 2019. Isu geynta Qiiimaha soo dejinta intii u dhexeysay bilaha January-september waxay ahayd 2.48 Trillion SLSH halka ay 2.54 trillion SLSH ka ahayd isla bilihii la midka ahaa ee 2019----- taas oo muujinaysa 2.4% Hoos u dhac ah. Hoos u dhacan waxa uu badiba ka muuqday bilaha January, April, May iyo August. Hoos u dhaca soo dejintu wuxu aad u hooseeyaa bisha January 2020, kaas oo 20% ka hooseeya bishii December 2019, halka uu 12.5% ka hooseeyo isla bishii u dhigmaysey ee sanadkii 2019.

<sup>1</sup> Soodejinta qiimayaal aan isbedelin ayaa loo gooyey Somaliland – taas oo macnaheedu yahay in qiimayaashu Buugga Qiimayntu aanu isbedel ku iman doonin sannadka. Waxa intaa dheer in qiimayaaasha ku qoran USD ee Buugga dib loogu qiimeeyey heerka Rasmiga ah ee Dawladda u degsan.

Iyada oo ay xayiraadaha ganacsi iyo kala-fogaanshaha adduunka oo dhan laga hirgeliyey uu la Yimid safmarka Covid-19, ayaa haddana waxsoodejinta Somaliland adkaysi muujisey. Haddaba, iyada oo dakhliga dadku hoos u dhacayo iyada oo la filayo in xawilaadda lacaguhu yaraadaan oo dakhliga xoolo-dhoofintu hoos u dhaco nuska dambe ee sannadka, kharashgalka dawladdu isna yaraado iyo maalgelinteedu, waxa in la fisho ay tahay in hoos u dhac ku yimaaddo waxsoodejinta. Xaaladdan waxa sii xumayn karta safmarka oo soolabakacleeya oo la yimaadda xannibaado hor leh, kala-durug iyo hakad ku yimaadda isu-socodka badeecadaha.

**Shaxda 4:** Qiimaha Soo dejinta Badeecooyinka Dhanka Qiimayaasha Jan-Sep 2019 iyo 2020, SLSH

Bisha	Qiimaha Soodejinta 2019 SLSH	Isbedelka Bille (%)	Qiimaha Soodejinta 2020 SLSH	Isbedelka Bille (%)	Korodhka (%)
Jan	282,596,307,584		247,240,297,790		-12.5%
Feb	248,035,470,100	-12.2%	272,971,541,289	10.4%	10.1%
Mar	280,593,948,836	13.1%	311,189,171,835	14.0%	10.9%
Apr	296,340,742,854	5.6%	281,627,372,834	-9.5%	-5.0%
May	314,610,270,489	6.2%	234,074,218,228	-16.9%	-25.6%
Jun	244,750,801,535	-22.2%	264,052,784,159	12.8%	7.9%
Jul	307,328,163,576	25.6%	284,216,323,101	7.6%	-7.5%
Aug	247,952,614,577	-19.3%	278,117,333,389	-2.1%	12.2%
Sep	322,324,085,621	30.0%	310,191,882,351	11.5%	-3.8%
<b>Wadarta</b>	<b>2,544,532,405,172</b>		<b>2,483,680,924,976</b>		<b>-2.4%</b>
<b>Rubuc 1</b>	<b>811,225,726,520</b>		<b>831,401,010,914</b>		<b>2.5%</b>
<b>Rubuc 2</b>	<b>855,701,814,878</b>	5.5%	<b>779,754,375,221</b>	-6.2%	-8.9%
<b>Rubuc 3</b>	<b>877,604,863,774</b>	2.6%	<b>872,525,538,841</b>	11.9%	-0.6%

*IL-wareed: Waaxda kastamka, W/H/Maaliyadda*

**Shaxda 5:** Qiimaha Soo dejinta Badeecooyinka Dhanka Cashuurta intii u dhexeysay January ilaa September 2020

Bil	Cashuurta Soodejinta 2019 SLSH	Isbedel Bille (%)	Cashuurta Soodejinta 2020 SLSH	Isbedel Bille (%)	Korodhka (%)
Jan	121,289,122,809		116,984,073,772		-3.5%
Feb	99,609,552,260	-17.9%	123,396,454,209	5.5%	23.9%
Mar	121,967,326,146	22.4%	125,469,657,239	1.7%	2.9%
Apr	121,160,396,065	-0.7%	122,779,249,952	-2.1%	1.3%
May	138,909,386,400	14.6%	97,612,169,543	-20.5%	-29.7%
Jun	100,192,747,830	-27.9%	125,824,869,765	28.9%	25.6%
Jul	131,915,857,109	31.7%	124,634,274,164	-0.9%	-5.5%
Aug	110,144,927,266	-16.5%	129,768,019,125	4.1%	17.8%
Sep	134,114,358,644	21.8%	143,231,106,405	10.4%	6.8%
<b>Wadarta</b>	<b>1,079,303,674,528</b>		<b>1,109,699,874,173</b>		<b>2.8%</b>
<b>Rubuc 1</b>	<b>342,866,001,215</b>		<b>365,850,185,219</b>		<b>6.7%</b>
<b>Rubuc 2</b>	<b>360,262,530,294</b>	5.1%	<b>346,216,289,260</b>	-5.4%	-3.9%
<b>Rubuc 3</b>	<b>376,175,143,019</b>	4.4%	<b>397,633,399,693</b>	14.9%	5.7%

*IL-wareed: Waaxda kastamka, W/H/Maaliyadda*

**Shaxda 6:** Tobanka Badeeco ee u Sarreeyey Soodejinta Dhinaca Qiimaha ee January ilaa September 2020

Faalo	Cabirka	Xadiga	Qiimaha	Qiimaha % uu ka yahay Wadarta Soodejinta
Qaadka	KGs	30,594,705	298,767,431,939	12.0%
Sonkorta	kabdad 50 KGs	2,426,260	231,837,839,621	9.3%
Saliidda Cuntada	Litters	67,353,616	209,262,867,857	8.4%
Baasta Makarooni	KGs	57,285,810	141,993,980,167	5.7%
Bariis	Kabdad 50 KGs	1,150,613	104,500,177,736	4.2%
Daqiiq	Kabdad 50 KGs	1,027,850	87,298,524,322	3.5%
Dharka aan Tollayn	Yaardi	109,679,954	84,841,755,470	3.4%
Caano boodhaha	KGs	10,273,927	71,831,749,498	2.9%
Dharka tolan	darsin	3,589,497	70,975,335,173	2.9%
Gaasta wax lagu karsado	M3	116,058	65,313,042,125	2.6%
<b>Sub-Total</b>			<b>1,366,622,703,908</b>	<b>55.0%</b>

*IL-wareed: Waaxda kastamka, W/H/Maaliyadda*



**Shaxda 7:** Tobanka Badeeco ee u Sarreeyey Soodejinta Dhinaca Cashuuraha ee January ilaa September 2020

Faallo	Cabirka	Xaddiga	Cashuurta	Saamiga Cashuurta ee soo dejinta (1%)
Qaadka	KGs	30,594,705	299,048,443,075	26.9%
Sigaarka	KGs	3,642,532	60,105,941,389	5.4%
Sonkorta	Kabdad 50 KGs	2,426,260	55,013,900,239	5.0%
Saliida Cuntada	Litters	67,353,616	49,403,235,295	4.5%
Baasta Makaroono	KGs	57,285,810	39,427,410,236	3.6%
Baabuurta Raaxada	Units	3,101	29,219,171,146	2.6%
Dharka aan Tolleyn	Yaardi	109,679,954	28,417,141,160	2.6%
Dharka Tollar	Darsin	3,589,497	27,511,119,261	2.5%
Gaasta wax lagu karsado	M3	116,058	25,569,128,516	2.3%
Barriis	kabdad 50 KGs	1,150,613	24,778,743,334	2.2%
<b>Sub-Total</b>			<b>638,494,233,652</b>	<b>57.5%</b>

Waaxda kastamka, W/H/Maaliyadda

**5.4.3. Tirada Konteenarada & Maraakiibka Dekedda Berbera Timid**

Intii u dhaxaysay January-september 2020, waxa dekedda Berbera ku soo xidhay 259 markab/doon halka wakhtigaa wakhtigiisii ee sannadkii hore ay tiradu ka ahayd 249, taas oo ka dhigan in Tirada Maraakiibta/Doonyaha yimid 2020 ay 11% ka sarreeyaan kuwii sannadkii hore yimid kana sareeyaan 10 Markab/doon. Waxa aad ku arki doontaan *Shaxda 9aad*, noocyada maraakiibta ee yimid dekedda Berbera. Marka laga tago Doonyaha iyo maraakiibta WFP, waxa muqata kor u kac weyn marka la barbar dhigo xilliga u dhigmey ee 2019.

Odoroska imaatinka maraakiibta ee dekedda Berbera sannadka qaybtiisa dambe ma sugna, waxa se la fili karaa hoos u dhac maadaama soodejinta hoos u dhac ku jiro. Haddii labacaclayn uu safmarka COVID-19 la yimaaddo, xaaladdu waa ka sii dari kartaa.

**Shaxda 8:** Tiradda Konteenarrada Yimid Dekedda Berbera, Jan-Sept 2019 iyo 2020

	konteenarro			
	2019	2020	Faraqa	Korodhka (%)
January	3,876	3,270	-606	-15.6%
February	2,971	3,715	744	25.0%
March	4,135	3,828	-307	-7.4%
April	4,159	5,496	1,337	32.1%
May	4,124	4131	7	0.2%
June	5,019	3577	-1,442	-28.7%
July	4,854	3,762	-1,092	-22.5%
Aug	4,338	3,750	-588	-13.6%
Sept	3,833	3,970	137	3.6%
<b>Wadarta</b>	<b>37,309</b>	<b>35,499</b>	<b>-1,810</b>	<b>-4.9%</b>
<b>Rubuc 1</b>	<b>10,982</b>	<b>10,813</b>	<b>-169</b>	<b>-1.5%</b>
<b>Rubuc 2</b>	<b>13,302</b>	<b>13,204</b>	<b>-98</b>	<b>-0.7%</b>
<b>Rubuc 3</b>	<b>13,025</b>	<b>11,482</b>	<b>-1,543</b>	<b>-11.8%</b>

Waaxda kastamka, W/H/Maaliyadda

**Shaxda 9:** Tirada Maraakiibta ee Sadexbiloodka ah ee Berbera Yimid Jan-ilaa Sep 2019, 2020

	Maraakiib/doonyo			
	2019	2020	Faraqa	Korodhka (%)
Sadexbiloodka 1aad	130	99	-31	-23.8%
Sadexbiloodka 2aad	40	89	49	122.5%
Sadexbiloodka 3aad	79	71	-8	-10.1%
<b>Wadarta</b>	<b>249</b>	<b>259</b>	<b>10</b>	<b>4.0%</b>

**Shaxda 10:** Nooca & Tirada Maraakiibta Timi Dekedda Berbera January ilaa Sep 2019 iyo 2020

Nooca Markabka	2019	2020	Faraqa
Cunto-Qaad	60	80	20
Konteenar-xambaar	60	76	16
DOON	91	40	-51
Shidaal	11	22	11
Xamuul-Qaad	9	17	8
Kale	6	13	7
WFP	12	11	-1
<b>Wadarta</b>	<b>249</b>	<b>259</b>	<b>10</b>

*Waaxda kastamka, W/H/Maaliyadda*

**5.4.4. Tirada Rakaabka ku Yimid Hawada**

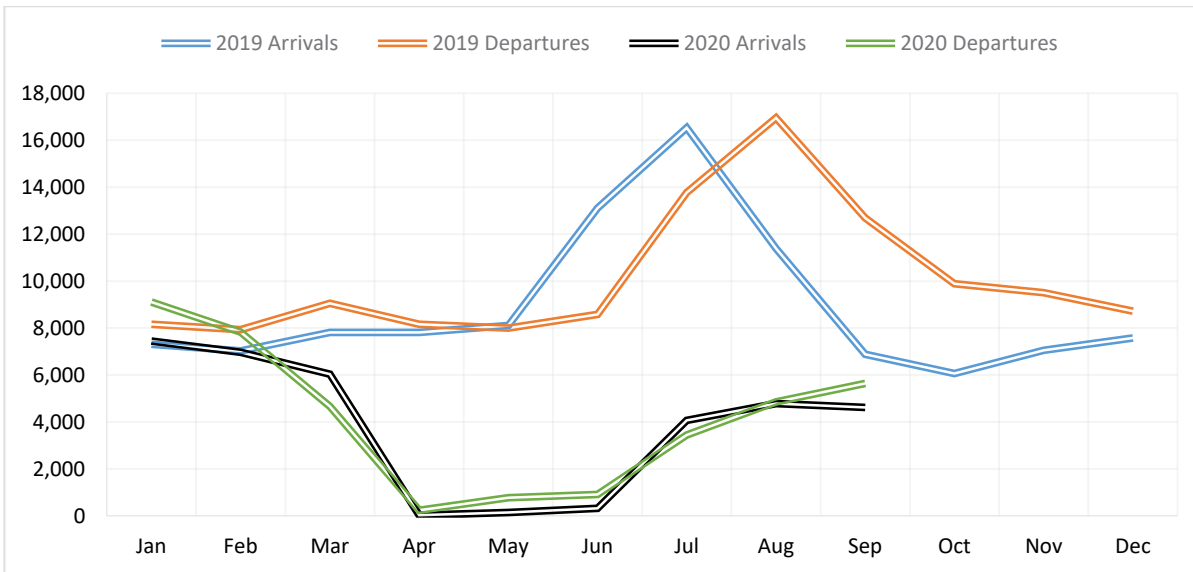
Sadexbiloodka 3aad ee 2020, waxa Somaliland hawada ku yimid 13,468 qof, taas oo muujinaysa korodh badan marka la barbardhigo 488 yimid rubucii ka horeeyey, halka uu ka yaryahay tiradii timid wakhtigaa wakhtigiisii 2019 oo ahayd 34,793. Si la mid ah Rakaabka ka gooshay ama ka tegey dalka Rubucii 3aad waxay ahaayeen 13,933 halkii ay isla rubucii 2aad ka badnaayeen 1,924, islamarkaana ka yaraa 29,471 tiradii dadkii dhoofay isla wakhtigaa wakhtigeedii 2019. Guud ahaan intii u dhaxaysay January-September 2020, Somaliland tirada dadka ku Yimid diyaarad waxay dhamaayeen 34,396 halka marka la barbar dhigo isla sagaalkii bilood ee sanadkii hore ay ahaayeen 85,963, taas oo muujinaysa inay tirada dadka soo maray hawadu ka yaraayeen 60% intii sanadkii 2019. Dhanka kale tirada dadka ka dhoofay dalka sagaalkii bilood ee aan soo dhaafnay waxay dhamaayeen 37,455, halka isla sagaalkii bilood ee u dhigmayey ee sanadkii 2019 ay ahaayeen 93,273, taas oo muujinaysa inay ka yaradeen 60% tiradii dalka ka dhoofay sagaalkii bilood ee Jan-Sep 2019. Hoos u dhacn waa mid la filayey marka la milicsado xayiradihii socdaallada lagu soo rogey April ilaa June 2020. Iyada oo Somaliland qaadday xayiraaddii socdaallada June 30, waddamo kalena sidoo kale laaleen, waxa la filayaa in imaatinka iyo tegidduba kor u kacaan. Kor u kacaan waxa dabrikara safmarka oo soo laba-kacleeya, qiimaha safarka sida baadhista, karantimooyinka, iwm oo caqabad kale ah ayaa hoos u dhigi kara dakhliga imaatinka dhoofka. Sidaa darteed, waxa la filayaa in tirooyinku ka yaraadaan kuwii xilliga la midka ah ee 2019 iyo sannadka inta ka hadhayba.

**Shaxda 11:** Tirada dadka Rakaabka Dhoofay ama Soo Degey bilaha, Jan – Sept 2019 iyo 2020

	Imaatin				Dhoofid			
	2019	2020	faraqa	Korodhka (%)	2019	2020	Faraqa	Korodhka (%)
<b>Jan</b>	7,309	7,444	135	1.8%	8,162	9,106	944	11.57%
<b>Feb</b>	7,025	6,964	-61	-0.9%	7,930	7,826	-104	-1.31%
<b>Mar</b>	7,812	6,032	-1,780	-22.8%	9,049	4,666	-4,383	-48.44%
<b>Apr</b>	7,812	28	-7,784	-99.6%	8,158	238	-7,920	-97.08%
<b>May</b>	8,107	142	-7,965	-98.2%	7,993	773	-7,220	-90.33%
<b>Jun</b>	13,105	318	-12,787	-97.6%	8,577	913	-7,664	-89.36%
<b>July</b>	16,529	4067	-12,462	-75.4%	13,769	3442	-10,327	-75.00%
<b>Aug</b>	11,385	4782	-6,603	-58.0%	16,950	4851	-12,099	-71.38%
<b>Sept</b>	6,879	4619	-2,260	-32.9%	12,685	5640	-7,045	-55.54%
<b>Wadarta</b>	<b>85,963</b>	<b>34,396</b>	<b>-51,567</b>	<b>-60.0%</b>	<b>93,273</b>	<b>37,455</b>	<b>-55,818</b>	<b>-59.84%</b>
Rubuc 1	22,146	20,440	-1,706	-7.7%	25,141	21,598	-3,543	-14.09%
Rubuc 2	29,024	488	-28,536	-98.3%	24,728	1,924	-22,804	-92.22%
Rubuc 3	34,793	13,468	-21,325	-61.3%	43,404	13,933	-29,471	-67.90%

*II-Wareed: Waaxda Socdaallada Somaliland*

**Jaantus 3:** Tirada Rakaabka Dhoofay iyo kuwa soo Degey oo Bille ah 2019 iyo Sep 2020,



## 6. Maalgelinta iyo Dhismaha

### 6.1. Tirada Ruqsadaha Ganacsi ee la bixiyey

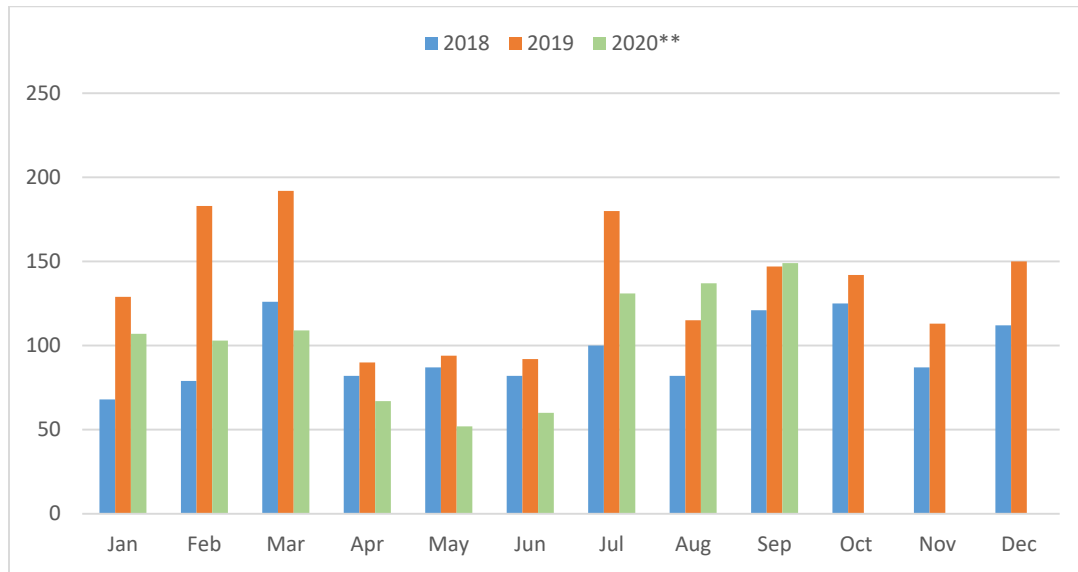
Tirada liisannada ganacsi ee la bixiyey January ilaa September ee 2020, waa 915 halka ay 1,222 ka ahaayeen xilliga u dhigmeey ee 2019 ---- taas oo u dhiganta in ay hoos u dhaceen 25% ama tiro ahaan 307 ruqsadood.

Dhanka kale, tani waxay ka badan tahay 827 Ruqsadood tiradii ruqsadaha la bixiyey isla bilihii u dhigmayey ee 2018.

**Shaxda 12:** Tirada Ruqsadaha la Bixiyey Jan – Sept 2019 and 2020

	2019	2020	Faraqa	Korodhka (%)
Jan	129	107	-22	-17%
Feb	183	103	-80	-44%
Mar	192	109	-83	-43%
Apr	90	67	-23	-26%
May	94	52	-42	-45%
Jun	92	60	-32	-35%
Jul	180	131	-49	-27%
Aug	115	137	22	19%
Sep	147	149	2	1%
<b>Wadarta</b>	<b>1,222</b>	<b>915</b>	<b>-307</b>	<b>-25%</b>
Rubuc 1	504	319	-185	-37%
Rubuc 2	276	179	-97	-35%
Rubuc 3	442	417	-25	-6%

**Jaantus 4:** Tirada Ruqsadaha la bixiyey oo bille ah 2018-2020



## 6.2. Sibidhka la soo dejiyey

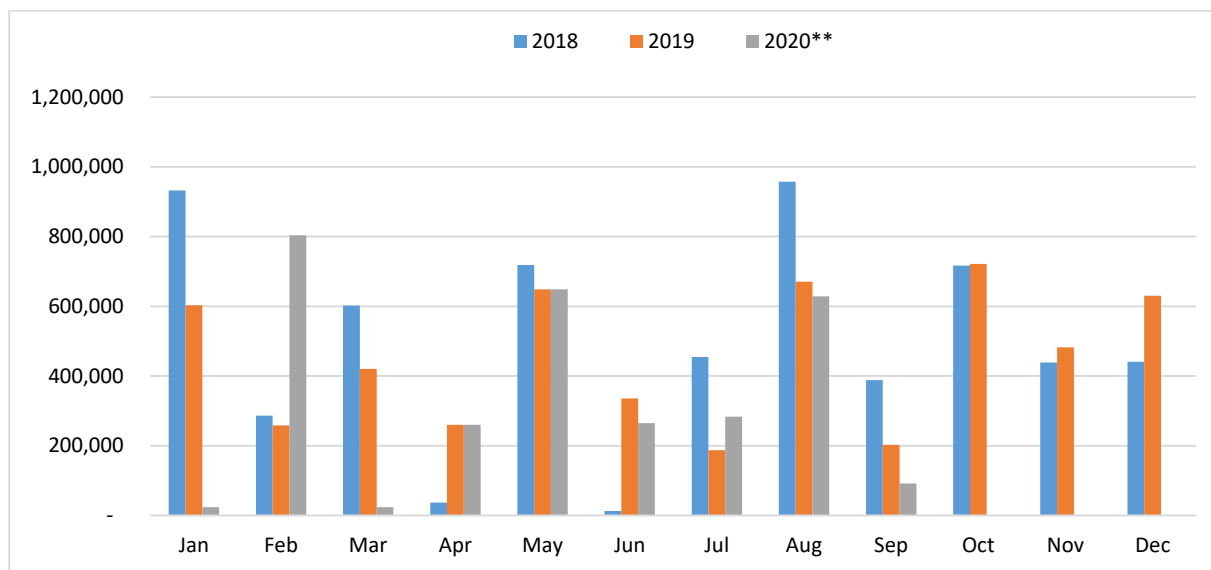
Tirada Sibidhka soo degtay July ilaa September 2020, waxay 5% ka yarayd tiradii soo degtay isla wakhtigaa wakhtigeedii 2019. Dhanka kale, mudadii u dhaxaysay January ilaa September waxay 20% ka yarayd tiradii sidhidhka soo degey isla sagaalkii bilood ee hore ee sanadkii 2019.

Hoos u dhacaa laga arkayo sagaalka bilood ee hore waxa u sabab ah xanuunka Covid-19 oo guud ahaan waxyeeleeyey koriinkii uu sameynayey dhaqaaluhu.

**Shaxda 13:** Tirada kiishashka Sibidhka ee la soo Dejiyey Jan – Sept 2019 and 2020

	<b>2019</b>	<b>2020</b>	<i>Faraqa</i>	<i>Korodhka (%)</i>
<i>JAN</i>	602,727	23,520	-579,207	-96%
<i>Feb</i>	258,124	803,717	545,593	211%
<i>MAR</i>	420,106	23,826	-396,280	-94%
<i>Apr</i>	260,112	13,765	-246,347	-95%
<i>May</i>	648,482	816,115	167,633	26%
<i>Jun</i>	335,480	264,880	-70,600	-21%
<i>Jul</i>	186,866	283,022	96,156	51%
<i>Aug</i>	670,632	628,121	-42,511	-6%
<i>Sep</i>	202,242	91,567	-110,675	-55%
<b>Wadarta</b>	<b>3,584,771</b>	<b>2,948,533</b>	<b>-636,238</b>	<b>-18%</b>
<i>Rubuc 1</i>	1,280,957	851,063	-429,894	-34%
<i>Rubuc 2</i>	1,244,074	1,094,760	-149,314	-12%
<i>Rubuc 3</i>	1,059,740	1,002,711	-57,030	-5%

**Jaantus 5:** Tirada kiishashka Sibidhka ee la soo Dejiyey ilaa 2018



## 7. Shaqaalaysiinta Dawladda

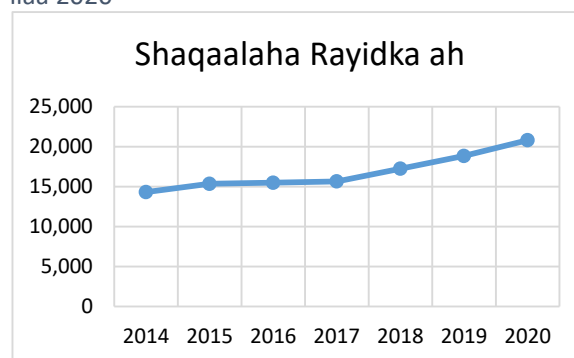
Tirada shaqaalaha dawladdu waxa ay kor u kacday 45% laga soo bilaabo 2014 oo ay ahayd 14,312 iyo hadda oo ay tahay 20,805. Tani waxa ay ka tarjumaysaa korodhsiimada ay adeegyadeeda dawladdu kordhisay iyo fursadaha shaqo abuur ee ay sameysay.

**Shaxda 14:** Shaqaalaha Dawladda Dhexe 2014 ilaa 2020

Sannad	Shaqaalaha	Isbedelka %
2014	14,312	
2015	15,355	7%
2016	15,487	1%
2017	15,655	1%
2018	17,240	10%
2019	18,838	9%
2020	20,805	10%

*il: MoNPD iyo MoFD ee 2019 iyo 2020*

**Jaantus 6:** Shaqaalaysiinta Dawladda Dhexe 2014 ilaa 2020

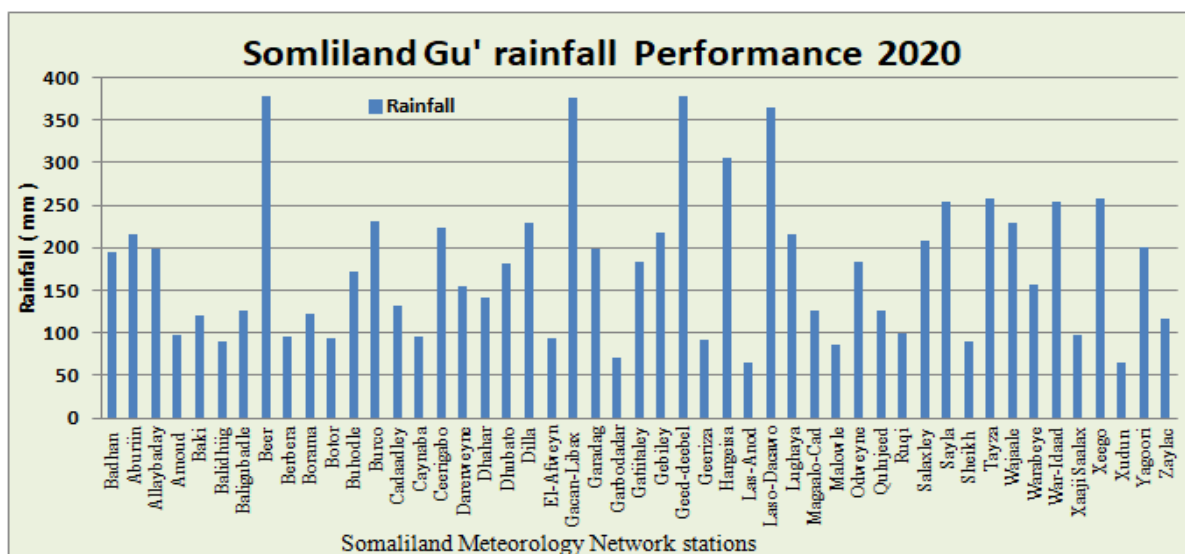


## 8. Roobabka/Raxmaadka

Iyada oo lagu dhex jiro welwelka uu la yimid safmarka COCOD-19, ayaxa iyo baaxadda saamaynta bulsheed ama dhaqaale ee taban ee uu la yimid, ayaa haddana waxa war naallo leh u ah Somaliland inay heshay roob ku filan oo aan looga baqan abaar. Shaxda 7aad waxa ay tusaysaa qotada roobabka oo laga diiwaangeliyey 49 goobood. Sida muuqata, goobaha intooda badani waxa ay heleen roobab ku filan lixda bilood ee hore ee sannadka oo daboolaysa ugu yaraan halka u hoosaysa oo ah 350mm, taas oo lagaga baaqsan karo abaar sannadka inta ka hadhay.



Jaantus 7: Cabirka Heerka Roobabka (MM) ee laga Diiwaangeliyey Aagag Kala Duwan Jan ilaa June 2020



-wareed: Wasaaradda Horumarinta Beeraha

## 9. Mucaawinooyinka dibadda 2018

Waddanka Somaliland waxa soo gelayey mucaawimooyin dibadeed oo aan yarayn marka la eego xaddiyada laga hayo sannadaha 2017 iyo 2018. Marka laga reebo Sanduuqa Horumarinta Somaliland (SDF), waxa Somaliland ka soo galay hay'adaha aan dawliga ahayn, Qaramada Midoobey, GTZ iyo Bangiga Adduunka \$274.2 milyuun sannadkii 2018, Qaderkani waxa uu 17% ka sarreeyey mucaawimadii soo gashay 2017 oo dhammayd US\$233.6 milyuun. Caafimaadka ayaa ku dhowaad kala-badh labadaa sannadood ee 2017 iyo 2018 (41%) ka helay deeqaha dibedda. Dhinaciisa Sanduuqa Horumarinta Somaliland waxa uu soo geliyey waddanka US\$10.4 milyuun 2018. Lifaayada 1 & 4 ayaa muujinaya deeqaha dalka ka soo galay hay'ad kasta sannadaha 2017 iyo 2018.

Shaxda 15: Deeqaha Dibedda iyo meelaha ay ka Fuleen Sannadaha 2017 & 2018, US Dollar

WADAAGE	2017	2018	KORODHKA (%)
MAAMULKA	\$14,372,904	\$17,127,842	19%
DHAQAALAHA	\$13,704,548	\$30,297,085	121%
WAXBARASHADA	\$16,408,373	\$28,419,966	73%
CAAFIMAADKA & NAFAQADA	\$110,731,802	\$112,740,938	2%
KAABAYAASHA	\$7,788,476	\$11,175,953	43%
DEEGAANKA	\$5,290,676	\$10,409,740	97%
BIYAHA, FAYADHAWRKA, IWM (WASH)	\$22,933,504	\$17,589,304	-23%
WAXSOOSAARKA	\$14,062,271	\$18,640,389	33%
TAMARTA	\$450,845	\$281,342	-38%
KALE	\$27,883,113	\$27,478,593	-1%
<b>WADARTA</b>	<b>\$233,626,512</b>	<b>\$274,161,152</b>	<b>17%</b>

## 10. Warbixinta Waxqabadka Miisaaniyadda 2020

### 10.1. Dakhli Ururinta Jan-Sep 2020

Sagaalkii bilood ee Jan-Sep 2020, Dakhliga guud ee u soo xarooday Dowladdu wuxu dhamaa **1,419 tirilyan slsh** (Hal tirilyan afar boqol iyo sagaal iyo toban billion), kaas oo **9%** ka badan dakhligii soo xarooday isla sagaalkii bilood ee **Jan – Sep** 2019, oo dhamaa **1,305** tirilyan slsh.

Inkastoo tani tahay muuqaal togan, hadana ku talo-galkii Dakhliga la filayay in la helo **Jan-Sep 2020**, oo ahaa (1,532 tirilyan slsh) wuxu ka hooseeya **7%**.

Sababaha keenay in ku talo-galkii dakhligu is dhimo 7% wax aka mid ah, saamaynta uu keenay Xanuunka safmarka ee Covid-19, kaas oo guud ahaan dhaqaalihii Caalamka idleeyay, isla markaana Xukuumada Somaliland qaaday talaabooyin lagu xakamaynayo Faafitaanka xanuunka kuwaas oo keenay hoos u dhac ku Yimid ku talo-galkii Dakhliga sida:

- Xayiraadii isku socodka cirka
- Joojintii qaadka ee bishii Ramadan
- Dhimistii Cashuurta waxyaaba daruuriyaadka ah sida Raashinka
- Cashuur dhaafkii loo sameeyay qalabka Caafimaadka
- Joojintii Sucuudigu uu joojiyay xoolihii xajka 19.2 War- bixinta kharash-galka Jan-Sep 2020

### 10.2. Kharash-galka Dowladda Jan-Sep 2020-ka

Sida ka muuqata shaxda 16aad, January ilaa Septemper 2020, kharashka Guud ee ka baxay khasnada Dowladdu wuxu dhamaa 1,417 tirilyan slsh una dhiganta boqolkiiba 69% Miisaaniyadda 2020. Halka ku talo galkii kharash galku ahaa inuu baxa Jan-Sep 1,534 tirilyan slsh.

Ku talo galkii kharashka Jan-Sep 2020, waxa aan laga isticmaalin oo laga baaqsaday in la galo lacag dhan 117 bilyan slsh-una dhiganta 6%. Sababta loo isticmaali waayay kharashkaa aan kor ku soo sheegnay waa dhimistii kharshkaadka ee sida ku meel gaadhka ahayd loo hakiyay kharashkaadka Dowladda si aan xukuumadu u galin kharash dheeraada, isla markaana la isku dheeli tiro kharashka iyo dakhliga Maadaama ku talo galkii Dakhligu sida la saadaalinayo hoos u dhici doono 6% saamayntii Xanuunka Covid-19 awgeed.

**Shaxda 16:** Isticmaalka Miisaaniyadda Jan-Sep 2020

NOOCA KHARASHKA	MIISAANIYADDA	QOONDADA	KHARASHKA DHABTA AH	INTA MIIS LAGA ISTICMAALAY (%)
MUSHAHARKA IYO GUNNADA	986,137,710,878	733,908,413,769	707,587,880,681	74%
KHARASHKA ISTICMAALKA ADEEGA & ALAABTA HAWSHA	580,374,012,994	414,558,724,093	351,232,594,061	71%
MASHAARIICDA DOWLADDA	170,606,839,428	109,983,062,476	89,437,557,758	64%
KABKA	6,297,990,012	5,095,804,299	4,204,801,507	81%
KALMOOYINKA QAYBAHA KALE EE DOWLADDA	54,041,190,800	40,781,042,950	33,333,073,805	75%
DHISMAYAASHA IYO IIBSIGA HANTIDA RAAGTA	160,842,655,888	54,917,180,707	29,021,294,880	34%
DAYNTA	82,699,600,000	53,999,700,000	31,779,825,563	65%
KAYDKA QARANKA	5,000,000,000	3,750,000,000		75%
<b>WADARTA</b>	<b>2,046,000,000,000</b>	<b>1,416,993,928,294</b>	<b>1,246,597,028,255</b>	<b>69%</b>

## 11. Odoroska Dakhiga Sanad Miisaaniyadeedka 2021

Odoroska Dakhliga ee Sannadka 2021-ka oo ku salaysan aragtiyo taxader leh iyo kuwo rajo leh (togan) islamarkana u muuqda mid ka turjumaya xaaladaha dhaqaale ee dalka, hadaba odoroska Dakhliga ee Sannadka 2021-ka waxa uu ka iman doona qaybahan soo socda.

- Cashuuraha Macaashal Macaashka iyo Faa'idada
- Cashuuraha Ganacsiga Caalamiga ah sida soo dejinta iyo Dhoofka
- Cashuuraha Alaabta iyo Adeega
- Deeqaha dawladdaha iyo hayadaha Caalamiga
- Dakhliga libka iyo Adeega Dawladda
- Dakhliga hantida sida kirooyinka hantida Dawladda
- Daxhlida ganaaxyada

Dhanka kale Wasaaradda Horumarinta Maaliyaddada waxa ay si rasmiya u joojin doonta Sannadka 2021-ka Dakhliyadda kasoo xarooda Saamiga kabka dawladda hoose iyo Macaashal macaashka Ganacsiga ee kastamadu horumariska u qaadi jireen, lacagtaas oo dhan (70 billion SLSh) una dhiganta 2% Dakhliga guud taasoo hoos u dhigi doonta Korodhka Odoroska Dakhliga 2021-ka.

### 11.1. Guud-marka Guud ee Odoroska Dakhiga 2021-ka

Yoolka Odoroska Dakhliga la hiigsanayo Sannadka 2021-ka waxa uu ka badan yahay **9%** ama (**171 billion SLSh**) marka la barbar dhigo Dakhliga dhabta ah ee soo xaroon doona Sannadka 2020-ka, sidaa darteed Odoroska 2021-ka waxa lagu saleeyay dakhliga dhabta ee soo xarooday mudada sagaalka bilood ee Sannadka 2020-ka iyo siyaasada dhaqaalaha guud iyo Maaliyadda ee sida:

- ❖ Wax-soosaarka guud ee dalka
- ❖ Heerka sicir bararka iyo sarifka lacagaha qalaad
- ❖ Dhoofka xoolaha nool
- ❖ Dhaqdhaqaaqa ganacsiga caalamiga ah

Halka qaar ka mid ah dakhliyadda si gaara loo eegay laguna saleeyay saamaynta safmarka COVID19 uu ku yeelan doono odoroska dakhliga 2021-ka, iyadoo Somaliland kala mid tahay wadamada jaarka iyo kuwa caalamka saamaynta safmarku ku yeeshay dhaqaalaha guud iyo dakhligii dawladda guud ahaanba.

### 11.2. Meelaha la filayo in uu ka yimaado korodhka Dakhliga 2021-ka

Waxa la filaya Sannadka 2021-ka in dakhligu kordho, ayadoo ay sabab u tahay qodobadan soo socda;

- Cashuuraha an tooska ahayn ee Badeecada soo dega iyo Cashuuraha saaran Badeecadaha iyo Adeega (GST); kor u kaca Badeecadaha soo dega iyo Fulinta siyaasada GST ayaa la filaya iyana in dakhli badan ka soo xaroodo Sannadka 2021-ka.
- Dardar galinta Cashuuraha Macaashal Macaashka iyo Cashuurta laga helo shaqalaha rayidka
- Markii ugu horaysay Sannadka 2020-ka dawladda Somaliland waxa ay fulisay cashuraha xakamaynta Alaabta iy Adeega, iyado Sannadka 2021 kor loo qaadi doona dhaqan-galka cashuuraha dhiman ee xakamaynta si kor loogu qaado Dakhliga Dawladda loona gaadho ujeeddada xakameynta laga leeyahay
- Qoondada la saari doono Qaadka ee daryeelka Dhimirka: Wasarada Horumarinta Maaliyadda ayaa hirgelin doonta qoondo la saaro qaadka oo loogu talo-galey Horumarinta Daryeelka iyo Daawaynta dadka Dhimirka wax ka qaba.
- Korodhka dhoofka xoolaha oo la rajaynayo inu kor u qaadmi doono Sannadka 2021-ka marka la barbar dhigo kalkan lagu jiro ee 2020-ka, saamaynta safmarka COVID19 oo keentay in Xajka la joojiyo Sannadkan 2020-ka taasoo hoos u dhigtay dhaqaalaha guud dalka, hadaba waxa la rajaynaya Sannadka soo socda 2021-ka in Dhoofka xoolahu kor u kaco.
- Dakhliyada ka imanaya Wasaradaha iyo hayadaha Dawladda 2021-ka; Wasarada shaqo galinta iyo arimaha bulshada ayaa la rajaynaya in kor loo qaado bixinta ruqsada shaqada Sannadka 2021-ka, Halka Wasarada boosaha iyo isgaadhsiinta la filayo inay soo ururiso dakhliyo badan oo ka imanaya isgaadhsiinta, Hirarka iyo boosaha, dhanka kale Wasaaradda Warfaafinta iyo Wacyi-galintu waxay kor u qaadi doonto ruqsadaha warbaahinta.

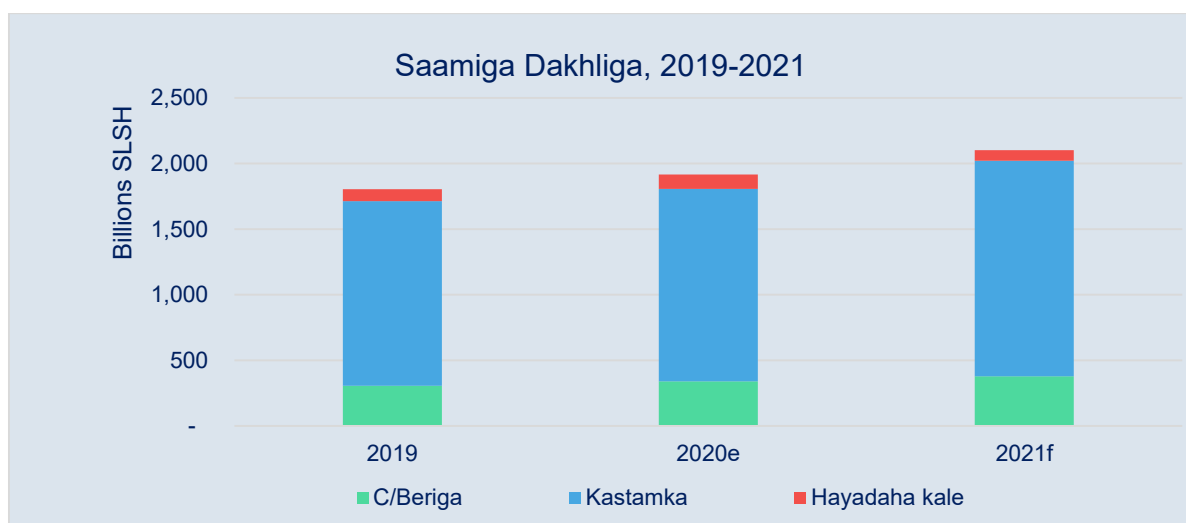
**Shaxda 17:** Soo Koobida Guud ee Dakhliga 2021-ka

Madax	FAAHFAAHIN		HAYADAHA IYO WASARADAHA		MIISAANIYADA
	C/Bariga	Kastamka	C/Bariga	Kastamka	378,676,457,417
					<b>1,642,245,360,896</b>
1140806	Daakhliga Faafinta & lidhehda		Wasaaradda Warfaafinta iyo Dhaqangelinta		1,415,285,598
1140807	Dakhliga kale ee Boosaha & Isgaadhsiinta		Wasarada Isgaadhsiinta iyo Tknolojiyada		10,886,452,009
1140808	Dakhliga Liisamada Ganac/& Ruqsooyinka		Wasaaradda Ganacsiga, Warshadaha iyo dalxiiska		20,404,779,702
1140813	Dakhliga Ruqsadaha Beeraha		Wasaaradda Horumarinta Beeraha		372,321,260
1140814	Dakh/Feega Kaluumaysiga Bada		Wasaaradda Xananada Xoolaha iyo Kalumaysiga		1,532,120,656
1140815	Dakh/Liisamada/Ruqsooyinka Macdanta		Wasarada Macdanta iyo Tamarta		503,270,593
1140809	Khidmada warqada ogalansha shaqada		Wasarada Shaqada iyo Arimaha Bulshada		3,000,000,000
1320101	Deeqda Hayadaha Caalamiga ah		Deeqda Bangiga Aduunka		3,500,000,000
1415001	Kirada Dekeda Berbera		Kirada Dekeda Berbera		35,000,000,000
1415002	Dakhliga Kirada Guryaha & Bakhaarada		Wasaaradda H/Guud		980,793,249
1420104	Dakhliga libka Khayraadka Dalka		Wasarada Deegaanka iyo H.Reer miyiga		572,932,532
1420105	Dakhliga gadida hantida Maguurta ah		libka Hantida Dawladda		2,200,662,876
1420202	Dakh/Nootaayoyinka		Wasarada Cadalada iyo garsoorka		209,563,214
<b>Sub-Total</b>	<b>Wasaradaha iyo Hayadaha</b>		<b>Wasaradaha iyo Hayadaha</b>		<b>80,578,181,687</b>
<b>Wadarta</b>					<b>2,101,500,000,000</b>

**11.3. Faah-faahin Goobaha uu Dakhligu ka imanayo 2021-ka**

Sida ka muuqata jaantuska sare 96% Dakhliga guud ee dawladda waxa uu ka iman doona Kastamada iyo Cashuuraha Beriga halka 4% uu ka iman doono Wasaradaha iyo Haya'ddaha kale ee dawladda. Saamiga ugu badan waxa uu ka iman doona Kastamada 78% halka cashuuraha Beriga ay noqon doonan 18%. Geesta kale, Saamiga kastamada ayaa wali ah kan ugu badan Dakhliga Dawladda dhawrkii sano ee u dambeeyay, Sababtoo ah Dakhliga ugu badan ee Dawladdu waxa u ku tiirsan yahay Kastamada dalka.

**Jaantus 8:** Saamiga Dakhliga ay ka yihiin Cashuuraha Berrigu, Kastamadu iyo Wasaaraddaha kale 2019-2021



**Shaxda 18:** Soo koobida Qaybaha Odoroska Dakhliga 2021-ka

	Dakhliga kutala-gelka 2020	Oodoroska 2021	faraq
<i>Macaashal Macaashka Ganacsiga iyo Faaidada</i>	53,016,722,247	38,597,928,345	-14,418,793,903
<i>Cashuuraha Shaqalaha Dawladda iyo kuwa Rayidka</i>	96,598,268,487	104,627,873,889	8,029,605,402
<i>Cashuuraha Badeecadaha &amp; Adeega</i>	601,049,803,546	693,653,695,275	81,603,891,729
<i>Ganacsiga Caalamiga ah</i>	940,695,681,336	1,060,064,260,762	119,368,579,426
<i>Cashuuraha Kale</i>	82,262,370,074	92,266,880,171	10,004,510,096
<i>Dakhliga kale</i>	156,931,318,127	112,289,361,559	-33,641,956,568
<i>Wadarta Dakhliga Guud</i>	<b>1,930,554,163,817</b>	<b>2,101,500,000,000</b>	<b>170,945,836,183</b>

## 11.4. Dakhlīga Kastamada oo Deegamaysan 2021-ka

Sida ka muuqata jaantuska sare ee Saamiga Kastamada gobalada dalka, kastamka Berbera ayaa ah kan dakhliga ugu badan kasoo xaroon doono 66.5% marka la barbardhigo kastamade kale ee dalka, Kastamka Kalabaydh oo ah kastamka labaad ee ugu dakhliga badan ayaa laga filayaa 21.3% saamiga dakhliga kastamada, halka kastamada Saylac iyo Madaarka Hargeisa ay noqon doonan 5.8% iyo 2.5%, dhanka kale kastamada kale ayaa noqon doona 3.9%.

**Shaxda 19:** Dakhlīga Kastamada oo Deegamaysan 2021-ka

Goobaha kastamka	Dakhliga kutalo-galka 2020	Oodoroska 2021	Faraqa	%
Allaybaday	451,848,041	520,419,139	68,571,098	15%
Abaarso	204,001,879	225,138,688	21,136,810	10%
Bali-gubadle	1,304,344,125	1,510,141,800	205,797,675	16%
Beer	1,633,009,413	1,746,981,318	113,971,905	7%
Berbera	966,892,470,099	1,091,420,969,165	124,528,499,066	13%
Borama	18,160,543,672	20,463,951,663	2,303,407,991	13%
Buroa	1,101,350,825	1,188,489,512	87,138,686	8%
Caasha-cado	4,346,500,492	7,080,843,999	2,734,343,507	63%
Caynabo	2,108,605,152	2,355,598,282	246,993,130	12%
Dilla	23,117,653	26,059,503	2,941,849	13%
Farawayne	2,091,206,548	2,415,488,735	324,282,187	16%
Hargeisa	1,053,230,111	1,239,336,063	186,105,952	18%
Kalabaydh	310,183,148,368	349,042,357,141	38,859,208,773	13%
Laascaanood	5,243,339,191	6,034,567,059	791,227,868	15%
Lug-haya	37,744,405	48,801,506	11,057,100	29%
Hargeisa Airport	31,654,655,751	40,255,703,160	8,601,047,409	27%
Ceerigaabo	1,588,559,911	1,829,718,790	241,158,879	15%
Wajaale	17,713,295,379	19,294,140,894	1,580,845,516	9%
Xariirad	495,985,340	553,296,208	57,310,868	12%
Zaylac	86,148,045,791	94,993,358,272	8,845,312,481	10%
<b>Wadarta</b>	<b>1,452,435,002,145</b>	<b>1,642,245,360,896</b>	<b>189,810,358,751</b>	<b>12%</b>

## 11.5. Dakhlīga Cashuuraha Beriga oo Deegamaysan 2021-ka

Sida ka muuqata jaantuska sare ee goobaha Cashuuraha Beriga dalka, saamiga ugu badan Cashuuraha Beriga waxa uu kasoo xaroon doona Hargeisa 67%, iyadoo Cashuuraha Beriga Berbera 19%, Burco 4.7%, Borama 4.6% iyo Gabiley 2%, Halka goobaha kale ee cashuuraha beriga noqon doonan 2.8%.

**Shaxda 20:** Dakhlīga Cashuuraha Beriga oo Deegamaysan 2021-ka

Goobaha Cashuuraha Beriga	Oodoroska 2021	Dakhliga kutalo-galka 2020	Faraqa	%
Berbera	71,831,104,450	63,593,714,613	8,237,389,837	13%
Borama	17,404,571,324	15,580,887,561	1,823,683,762	12%
Buroa	17,879,384,165	16,845,950,864	1,033,433,301	6%
Caynabo	873,491,123	860,803,688	12,687,435	1%
Ceerigaabo	4,573,560,828	4,096,902,953	476,657,875	12%
Gabiley	8,883,975,350	8,666,382,127	217,593,223	3%
Hargeisa	252,201,075,550	238,915,781,099	13,285,294,452	6%
Laascaanood	3,613,640,999	3,365,467,303	248,173,697	7%
Zaylac	1,415,653,627	1,300,754,440	114,899,187	9%
<b>Wadarta</b>	<b>378,676,457,417</b>	<b>353,226,644,648</b>	<b>25,449,812,769</b>	<b>7%</b>

## 12. Siyaasadda Miisaaniyada 2021

### 12.1. Meelaha Mudnaanta Laga siiyey Miisaaniyadda 2021-ka

Miisaaniyadda dawladda ee 2021, sida ku cad *Shaxda 21*, kharashgalka waxa loo leexiyey meelaha la is leeyahay waxay door ka geysanyaan Horumarka iyo Baahiyaha Aasaasigaa sida: caafimaadka, ammaanka, waxsoosaarka, warshadaha, horumarinta da'yarta, shaqalaysiinta, Doorashooyinka, Waxbarashada iwm).



**Shaxda 21:** Meelaha Mudnaanta la siiyey Miisaaniyadda 2021-ka

	TIIRKA	QAYBTA	TAFASIISHA			
1	MAAMULKA	Doorasho	Diiwaangelin Codayn			
		Ammaan	Doorasho	Saldhigyo Booliis Qoris ciidan Cusub Unugyada Gaarka u tababaran ee RRU Gawaadhida Gaafwareega Xarumha dib-sixidda (jeelasha) Ciidanka Ammaanka Internetka Unugyada Difaaca Bulshada Aqoonsiga qaranka		
			Maamul-daadejin	Siideynta/Qaybinta lacagaha Wasaaradda Horumarintu Maaliyaddadu u Qoondaysay Maamullada Maxalliga ah Taageerada Barnaamijka JPLG Xoojinta Xafiisyada Gobollada		
				Arrimaha Dibedda	Aqoonsiga	
				Dib-u-habayn	Maaliyaddada Dawladda Shaqo qaran	
			2	KAABAYAASHA	Tamarta	Qaybinta Tamarta Tamarta la cusboonaysiiyo
					Biyaha	Balli-qarbad Biyo-gelinta Magaalooyinka
					Jidadka	Dayactirka Jidadka dalka isku xidha Barnaamijyada Waddooyinka Bulshadu unugto
					Isku-Xidhka	Iskuxidh Internet
					3	BUSLHO
		Caafimaad	Cusbatallaada Daawaynta ee Gobollada Shaybaadh qaran			
		4	WAXSOOSAAR	Beero	Cilmibaadhis iyo Fidin Shaybaadhka Daawaynta Dhimirka ee Qaran Price protection	
Xoolo	Shaybaadh Qaran oo Caddeeya Caafimaadka Xoolaha Dhoofaya Suuqgeyn Caafimaad					
Kalluumaysi	Qaboojiyeyaal Tababar Doon Lagu tababaro Ardayda Akademiyada Berbera Shaybaadh Qaran oo lagu caddeeyo caafimaadka/fayosamida Kalluunka					
	Macdan-qodid			Baadhista Khayraadka Macaadiinta Shaybaadhka Macdanta/Shidaalka		
	Warshado			Dhul u gaar ah Warshadaha		
5	DEEGAAN			Horumarinta Reer Miyiga	Xarun Cilmi-Baadhiseed	
				Daaqsin	Seerayaal	
		Duurjoog	Dhul ka Caaggan Daaqa oo Duurjoogto Leedahay			
		Ilaalin	Seere-celiyeyaal			

## 12.2. Siyaasadda Maaliyadda (fiscal policy)

### 12.2.1. Isku dheeli tirka Dakhliga iyo kharashka

Siyaasada Miisaaniyadda ee 2021 waxay xooga saaraysaa in la isku dheeli tiro Dakhliga iyo kharashka. Taas oo macnaheedu yahay in miisaaniyadda 2021 lagu sargooyo Dakhliga dhabta ee la filayo Sannadka 2020, iyadoo laga shidaal qaadanayo Dakhliga dhabta ah ee ina soo galay **Jan-Sep 2020**. Tani waxay meesha ka saari doonta sidii hore u dhici jirtay in kharshku ka bato Dakhliga la filayo.

### 12.2.2. Kor u qaadida saamiga ay Cashuuraha berrigu ka yihiin Dakhliga guud

Siyaasada Miisaaniyadda ee 2021 waxay xooga saaraysaa in kor loo qaado saamiga Dakhliga Cashuuraha berrigu ka yihiin Miisaaniyadda guud iyada oo xooga la saari doono sal-balaadhinta Qeybaha Cashuuraha Berriga (Tax Base), Diiwaan-galinta Cashuur Bixiyayaasha iyo dhaqan galinta Cashuuraha libka iyo Adeega hawsha ee (GST-da)

### **12.2.3. Ilaalinta iyo kobcinta waxsoo-saarka gudaha**

Si loo dhiiri geliyo loona ilaaliyo wax soosaarka dalka, waxay siyaasada Miisaaniyadda 2021 dhiirigalinaysaa ilaalinta waxsoo-saarka gudaha isla markaana la dejiyay Siyaasado lagu ilaalinayo wax soosaarka gudaha sida:

- in la jideeyo Cashuur lagu ilaaliyo wax soo saarka gudaha.
- in suuq dibedeed loo raadiyo wax soo saarka gudaha.
- In daraasad laga sameeyo xaalada tartan dhaqaale ee wadamadda jaarka

### **12.2.4. Shaqaalaysiinta shaqaalihii ku meel gaadhka ku ahaa Wasaaraddaha iyo Hay'addaha**

Wasaaradda Horumarinta Maaliyaddadu iyadoo fulinaysa Go'aankii ka soo baxay Golaha Wasiiradda J SL oo lagu ansixiyey in shaqaale joogta laga dhigo shaqaalaha sida ku meel gaadhka ah u jooga Wasaaraddaha iyo Hay'addaha Dowladda, isla markaana la soo afjano shaqaale dambe oo ku meel gaadh ah ayaa waxa Miisaaniyadda 2021 lagu daray dhamaan Shaqaalihii ku meel gaadhka ahaa ee ka hawl gali jiray dhamaan Hay'addaha Dowladda marka laga reebo labada Wasaaradood ee Caafimaadka iyo Waxbarashada oo iyagana lagu dari doono sanadaha soo socda.

### **12.2.5. Sii wadida Mashruuca Shaqo Qaran**

Sidaan wada ogsoon nahay, waxa xukuumadu hirgalisay labadii sano ee dambeeyey Mashruuca Faa'iidada badan laga dheefay ee shaqo qaran, kaas oo shaqo Abuur u sameeyay in ka badan laba kun oo Jaamiciyiin Reer Somaliland ah. Kaas oo ay Dowladdu sanadkii 2018 ku bilowday 1,400 dhalin yaro ah, halka ay sanadkii ku xigay mashruuca shaqo qaran ahaa 700 oo qof.

Sidaa awgeed, siyaasadda Miisaaniyadda 2021 waxa ka soo baxday in la sii wado Mashruuca shaqo qaran, kaas oo loo qoondeeyay in la qaato 500 qof Sannadka 2021.

### **12.2.6. Kaydka ku -talo galka Dhacdooyinka lama filaanka (Contingency fund)**

Si qaranku uga gaashaaman karo intii awoodiisa ah arrimaha ay keenaan Masiibooyinka dabiiciga ah ee dunida ka dhacaya sida: Fatahaadaha, Duufaanaadaha, Abaaraha, Xanuunadda iyo wax kasta oo lama filaana, waxa miisaaniyadda 2021 looga qoondeeyay lacag lagula tacaalo arrimaha lama filaanka ah hadii ay dhacaan ilaahay inaguma keenee

### **12.2.7. Abuurida Sanduuqa Daryeelka Dhimirka**

Sida aan wada ognahay waxa si weyn dalka ugu soo badanaya tiradda dadka xanuunka dhimirka qaba, kuwaas oo meelo kala duwan iyo siyaabo kala duwan loola tacaalo. Haddaba, si daryeelka, daweynta iyo tayeynta maamulka goobahan kor loogu qaado, waxay Wasaaraddu u saaraysaa cashuurta qaadka 200 SL SH ah halkii Kiiloo (Per Kg).

Qoondadan wixii ka soo baxa waxa loo samayn doono sanduuq lagu daryeelayo dadka xanuunka dhimirku hayo.

### **12.2.8. Wareejinta kabka Dowladdaha Hoose si dhamaystiran**

Siyaasadda 2021, waxa ka soo baxay in lacagta kabka Dowladdaha hoose ay u qabato Wasaaradda horumarinta Maaliyaddadu oo ah 12.5%, si dhamaystiran loogu wareejiyo, si adeega ay bulshada u qabtaan kor ugu qaadaan uguna fuliyaan Mashaariic horumarineed.

### **12.2.9. Joojinta 0.5 Macaashal-Macaashkii Ganacsatada lagaga qadimi jirey Dekeda**

Waxa la isla qaatay in la joojiyo Sannadka 2021 lacagtii horumariska ahayd ee ganacsatada lagaga qaadi jiray Dekeda Berbera, taas bedelkeedana marka sanadku dhamaado ay si dhamaystiran u bixin doona Cashuurta Macaashul-Macaashka ee ku Waajibtay dhamaan ganacsatada.

### **12.2.10. Abuurida Sanduuqa wax ka qabashada Xanuunka Covid-19**

Sidaan wada ogsoon nahay, waxa Dunida ka dilaacay bilowgii Sannadka 2020, Xanuunka safmarka noqday ee Covid-19, kaas oo dhibaato laxaadle leh u gaystay guud ahaan Caafimaadka Bulshada iyo Dhaqaalihii Caalamaka.

Si hadaba Xukuumado uga gaashaamato soo laba kacylanta Xanuunka Covid-19 oo hadaba dalal badan ku soo laba kacleeyey, waxay Xukuumadu Miisaaniyadda 2021 u qorshaysay Qoondo loogu talo galay in lagula tacaalo oo si degdeg ah looga jawaabo fiditaanka Xanuunka

### **12.2.11. Joojinta qaadista lacagaha aan sharciga ahayn (illegal fees)**

Waxa jirta in Wasaaraddaha iyo Hay'addaha Dowladda Dhexe qaar ka mid ahi qaadaan lacago aan sharci ahayn. Sidaa awgeed, waxaan dhamaan la mamnuucay in la qaado lacago /ujuurooyin aan sharciga Maamulka Maaliyaddau Jideyn jideyn, isla markaana laga soo saari doono wareegto sharci ah

### **12.2.12. Fududeynta Nidaamka Cashuur bixinta.**

Siyaasadda Miisaaniyadda 2021 waxay dhiiriglinaysaa fududaynta nidaamka Cashuur bixinta, taasi oo qofka Cashuurta ku waajibtay si sahlan u bixin doono, isla markaana la sameeyay system-ka Electronic ah oo la yidhaahdo E-Cash, isla markaana uu qofku ku bixin karo Cashuurta lacagaha electronic ah ee lagu dhex isticmaalo Tilifoonka sida Zaad-ka iyo Edahab-ka. Dhinaca kale, waxa la hirgeliyey nidaam Electronic ah oo u saamaxaya Cashuur bixiyuhu in uu isaga oo jooga goobtiisa ganacsi ku soo bixin karo Cashuurta.

### **12.2.13 Dhiirri-gelinta Saraakiisha Dakhliga**

Si kor loogu qaado ururinta dakhliga loona gaadho yoolka odoroska 2021-ka, isla-markaana loo dhiirrigeliyo shaqaalaha ku hawlan dakhli-ururinta waxaa siyaasadda miisaaniyadda ee 2021-ka u qorshaysan:

- In mudnaanta dhiirri-gelinta ee miisaaniyadda wasaaradda la siiyo saraakiisha dakhli ururinta ee lagama-maarmaanka u ah shaqada dakhli-soosaarka;
- In wixii dhiirri-gelin dulsaar ah ee ka baxsan miisaaniyadda maaliyadda wasiirku jaangooyo islamarkaana habraac iyo wareegto ku faah-faahiyo

### **12.2.14 Hirgalinta dhamaan qaybihiisa kala duwan nidaam Xisaabeeda iswada ee (SLFMIS)**

Sidaan wada ognahay waxa qaabxisaabeedka dowladda lagu isticmaala nidaamka iswada ee Somaliland Finacial Information Sysytem (SLFMIS), sidaa awgeed waxa Miisaaniyadda 2021 qorshaysan in la dhaqan galiyo dhamaan qaybaha kale ee uu ka kooban yahay nidaamka SLFMIS isla markaana la gaadhsiiyo dhamaan Gobolada oo dhan.

### **12.2.15 Ka qayb qaadashada Diyaarinta Miisaaniyadda ee Bulshada rayidka ah**

Waxa jirtay in kulan wada tashi dhex maray Wasaaradda Horumarinta Maaliyadda oo uu hogaaminayo Wasiirka W/Horumarinta Maaliyadda Dr. Sacad Cali Shire iyo Bulshada Rayidka ah, kulankaasi oo ka dhacay Jaamacada Hargeysa 15/7/2020.

Wuxu ahaa kulankaasi mid la isku weydaardaday arrimo badan oo kuseeya diyaarinta Miisaaniyadda 2021-ka, Wasaaraduna u aragtay inay muhiim tahay ka qayb qaadashada diyaarinta miisaaniyadda ee Bulshada rayidka ah, waxana ka soo baxay talooyin wax ku Ool ah oo laga xusi karo:

- Daryeelka iyo tixgelinta dadka naafada ah ama baahiyaha gaarka ah qaba
- Dhiirigelinta wax soo saarka
- Shaqo abuurka
- Tashiilka Miisaaniyadda
- Kordhinta cilmi baadhista si dakhliga oo kordhiyo jaamacaduhuna qeyb ka ahaadaan
- Xoojinta ganacsiga yaryar
- Raadinta dakhliyada maqan
- Mashaariicaynta 1% ka mid 2%-ka Gobolad bari
- Faah-faahinta Miisaaniyadda Dowladaha Hoose
- Kordhinta kabka Jaamacada nugaal

### **12.2.16 Waxyaabaha la xusi karo ee talooyinka laga tixgeliyey**

- Taakuleynta Ururada Naafada

- Kor u qaadida aqoonta Saxaafada
- Dhiirigelinta haweenaka da'yarta ah ee Saxaafada
- Xoojinta wax soo saarka gudaha lana hirgeliyey cashuurta xakameynt badeecadaha si loo dhiiri geliyo wax soo saarka gudaha
- Kordhinta jaamacadda Nugaal iyo Gebiley
- Shaqo abuurka
- Mashruuca daryeelka dadka dhimirka ah
- Kordhinta cilmi baadhista
- Mashaariicaynta 1% ka mid 2%-ka Gobolad bari
- Faah-faahinta Miisaaniyadda Dowladaha Hoose
- Tirakoobka daaraha iyo ganacsiga si dakhliga loo kordhiyo
- Fududeynta cashuur bixinta

## 12.3 Siyaasadda lacageed (Monetary policy)

### 12.3.1 Sicir bararka

Siyaasadda Miisaaniyadda 2021 waxay xooga saaraysaa xakamaynta sicir-barbarka, iyadoo yoolka Wasaaradda horumarinta Maaliyaddada iyo Bangiga dhexe yahay in lagu hayo sicir barbarka 5%-6%, taasoo la dhaqan galiyay siyaasado loogu haynayo sicir bararka 5% ilaa 6%. Sida:

- in isticmaalka shilling ka Somaliland la xoojiyo isla markaana shay kasta oo Dowladdu iibsanaayo lagu iibsado shilinka somaliland
- in lacagaha electoric ah ee lagu dhex isticmaalo mobile-da aan la iskugu diri Karin wax ka yar \$100

### 12.3.2 Isku bedelka Sarifka lacagaha

Siyaasadda Miisaaniyadda ee 2021 waxay xooga saaraysaa siyaasadda lacageed ee dhanka safirka lacagaha, taasi oo la doonayo in sarifka lagu hayo 8,000-8,500 slsh

## 13 Saamiga Wadaagayaasha ee Miisaaniyadda 2021-ka

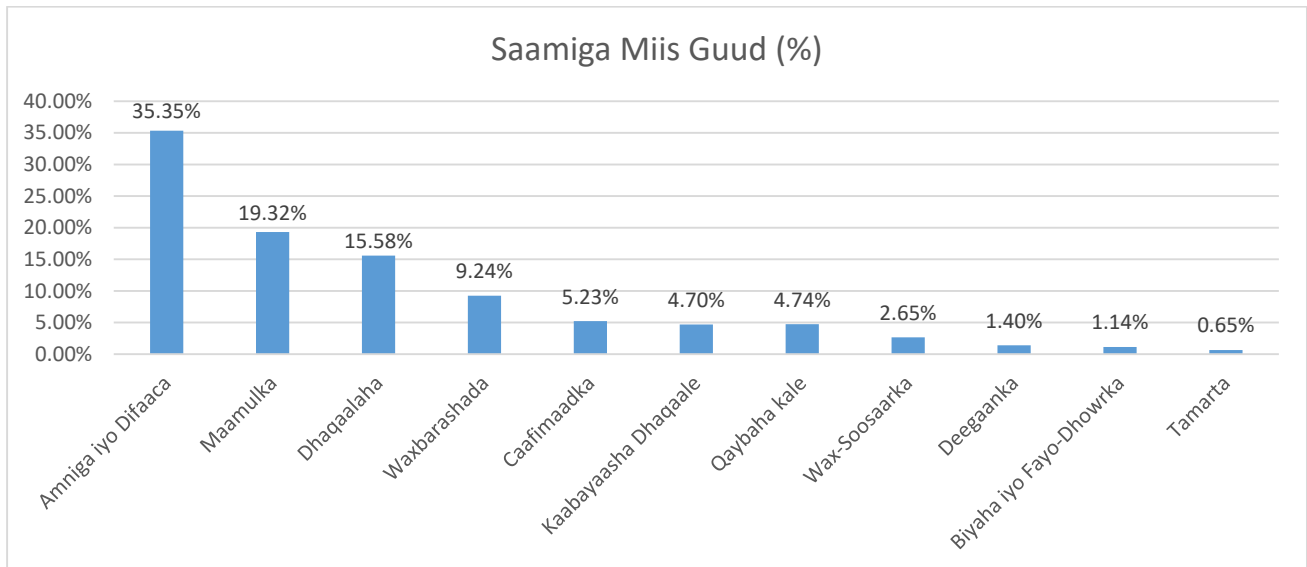
Sida ka muuqta Jaantuska iyo Shaxdan hoos ku taala, kharashka ku baxa Hay'addaha Amniga waxa uu Miisaaniyadda Guud ka yahay 35.35%, taas oo kuu muujinaysa in Amnigu Miisaaniyadda guud ka yahay sadex meelood meel.

Dhanka kale, Wadaagayaasha Dhaqaalaha, Maamulka, Waxbarashada, iyo Caafimaadku waxay Miisaaniyadda Guud ka yihiin kala badh 49.37%, halka ay Wadaagayaasha Biyaha, Deegaanka, Tamarta, Kaabayaasha Dhaqaalaha, Wax-soo saarka iyo Qaybaha kale ka yihiin 15.28%.

**Shaxda 22:** Saamiga Wadaagayaasha Miisaaniyadda 2021

<b>Wadaagaha</b>	<b>Miisaaniyadda 2,020</b>	<b>Miisaaniyadda 2,021</b>	<b>faraq</b>	<b>Saamiga Miis Guud (%)</b>
Amniga iyo Difaaca	709,876,917,712	742,909,921,817	33,033,004,105	35.35%
Maamulka	393,540,678,447	405,907,600,126	12,366,921,679	19.32%
Dhaqaalaha	342,219,099,683	327,389,850,065	-14,829,249,618	15.58%
Waxbarashada	196,847,233,514	194,115,414,259	-2,731,819,255	9.24%
Caafimaadka	96,528,054,269	109,924,940,912	13,396,886,643	5.23%
Kaabayaasha Dhaqaale	91,342,077,060	98,808,675,871	7,466,598,811	4.70%
Qaybaha kale	96,127,113,469	99,645,294,195	3,518,180,726	4.74%
Wax-Soosaarka	54,254,418,603	55,740,201,441	1,485,782,838	2.65%
Deegaanka	25,371,489,002	29,327,559,871	3,956,070,869	1.40%
Biyaha iyo Fayo-Dhowrka	28,819,080,788	24,055,825,232	-4,763,255,556	1.14%
Tamarta	11,073,837,453	13,674,716,211	2,600,878,758	0.65%
<b>Wadarta</b>	<b>2,046,000,002,020</b>	<b>2,101,500,000,000</b>	<b>55,499,997,980</b>	<b>100.00%</b>

## Jaantus 9: Saamiga Wadaagaysaasha ee Miisaaniyadda 2021



### 13.3 Amaanka

Guud ahaan wadaagahani wuxuu Miisaaniyadda guud ka yahay 35.35%, taas oo udhiganta **742,909,921,817 SL.sh**, wuxuu muujinyaa korodh dhan **4.65%** marka loo eego Miisaaniyadda sanadkii hore 2020-ka ka, waana wadaagaha ugu Miisaaniyadda badan taas oo ay keenatay muhiimadda uu amniga iyo difaacu u leeyihiin waddanka.

Si hadaba loo adkeeyo Nabad-galyada, waxa Miisaaniyadda 2021-ka loo qoondeeyay aageyada hoos ku xusan sida:

- Tayaynta iyo kordhinta Ciidamada
- Qalabaynta Ciidamada sida gaadiidka, qalabka dabdemiska, qalabka isticmaalka socdaalka iyo qalabka caafimaadka
- Kor u qaadida adeegyada kale ee la xidhiidha isgaadhsiinta

### Shaxda 23: Wadaagaha Amaanka iyo Difaaca

Amniga iyo Difaaca	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Ciidanka Asluubta.	69,287,666,608	70,428,733,885	1,141,067,277	1.65%	3.35%
Ciidanka Booliska.	134,785,031,865	152,003,164,878	17,218,133,013	12.77%	7.23%
Ciidanka Dab-Demiska Qaranka Somaliland	13,632,337,236	14,347,900,218	715,562,982	5.25%	0.68%
Ciidanka Ilaalada Xeebaha.	17,926,880,388	20,582,699,613	2,655,819,225	14.81%	0.98%
Ciidanka Qaranka.	363,556,319,438	368,790,205,113	5,233,885,675	1.44%	17.55%
Ciidanka Socdaalka.	13,483,498,091	15,659,878,308	2,176,380,217	16.14%	0.75%
Hayadda Sirdoonka Qaranka	20,273,615,049	21,308,527,674	1,034,912,625	5.10%	1.01%
Jimciyadda Muj.Sooayaal	2,454,350,000	2,433,607,500	-20,742,500	-0.85%	0.12%
Ciidanka Ilaaladda Madaxtooyada.	29,811,342,216	31,455,908,546	1,644,566,330	5.51%	1.50%
Wasaaradda Gaashandhigga.	44,665,876,821	45,899,296,082	1,233,419,261	2.76%	2.18%
<b>Wadarta</b>	<b>709,876,917,712</b>	<b>742,909,921,817</b>	<b>33,033,004,105</b>	<b>4.65%</b>	<b>35.35%</b>

### 13.4 Maamulka

Guud ahaan Wadaagahani waxay miisaaniyadda guud ka yahay **19.32%** kaas oo u dhiganta **405,907,600,126 SL.SH**. Sidaa darteed wadaagahani wuxuu ina tusayaa korodh ah **3.14%**. Wadaagaahni wuxuu Sannadka 2021-ka muhiimad gaar ah siiyey;

- Tayeynta shaqada iyo shaqaalaha;
- Ilaalinta hantidada Qaranka;
- Cadaalada, garsoorka iyo Xuquuqul insaanka;



- Doorashooyinka;
- Safaaradaha iyo qunsiliyadaha dibeda;
- Maamul daadajinta;
- Barashada datuurka iyo wadniyada;

#### Shaxda 24: wadaagaha Maamulka

Maamulka	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Garyaqaanka Guud	4,208,516,972	4,763,918,119	555,401,147	13.20%	0.23%
Golaha Guurtida JSL.	35,011,332,064	34,733,785,474	-277,546,590	-0.79%	1.65%
Golaha Wakiilada JSL.	37,395,323,162	38,364,435,342	969,112,180	2.59%	1.83%
Guddida Diwaangalinta Ururada	2,665,363,200	2,669,900,040	4,536,840	0.17%	0.13%
Guddiga Doorshooyinka Qaranka.	34,140,054,669	34,025,004,705	-115,049,964	-0.34%	1.62%
Gudida Maamulwanaaga iyo La-dagaalanka Mus	3,760,376,196	4,586,235,935	825,859,739	21.96%	0.22%
Hanti-dhawrka Guud ee Qaranka.	12,766,512,894	13,607,796,500	841,283,606	6.59%	0.65%
Hay'adda Shaqaalaha Dawladda.	16,399,882,160	19,159,394,436	2,759,512,276	16.83%	0.91%
Komishanka dib u habaynta shuruucda	2,000,238,912	2,095,892,331	95,653,419	4.78%	0.10%
Max-kamadda Hoose.	32,350,103,914	36,262,986,972	3,912,883,058	12.10%	1.73%
Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%	0.04%
W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	47,620,844,707	48,387,720,327	766,875,620	1.61%	2.30%
Wasaaradda Cadaaladda & Garsoorka.	8,954,768,860	10,421,911,724	1,467,142,864	16.38%	0.50%
Wasaaradda Xidh Golayaasha iyo Arimaha Distorka	7,657,527,854	8,998,433,832	1,340,905,978	17.51%	0.43%
Xafiiska Madaxtooyadda.	88,424,207,167	82,282,948,968	-6,141,258,199	-6.95%	3.92%
Xeer Ilaalinta Guud ee Qaranka.	10,065,607,330	10,441,974,106	376,366,776	3.74%	0.50%
Guddiga Xaquuqal Insaanka Qaranka.	3,528,385,594	4,511,858,296	983,472,702	27.87%	0.21%
Madax-weyne ku-.Xigeenka JSL.	585,000,000	585,000,000	0	0.00%	0.03%
Maxkamadda Sare.	7,517,520,040	8,169,216,678	651,696,638	8.67%	0.39%
Wasaaradda Arrimaha Gudaha.	37,670,112,752	41,020,186,341	3,350,073,589	8.89%	1.95%
<b>Wadarta</b>	<b>393,540,678,447</b>	<b>405,907,600,126</b>	<b>12,366,921,679</b>	<b>3.14%</b>	<b>19.32%</b>

### 13.5 Caafimaadka

Guud ahaan wadaagahani wuxuu ka yahay Miisaaniyadda **5.23%** oo udhiganta **109,924,940,912SLSH**, Waxaanu muujinayaa korodh ah **13.88%**, waxaana Sannadkan 2021-ka muhiimada la siiyey;

- Dhamaystirka goobihii Caafimaadka ee ku jiray Miisaaniyadda 2021-ka-;
- Horumarinta iyo daryeelka cisbitaalada dhimirka;
- Gurmada Caafimaadka ee xaaladaha degdega ah sida Covid-19;
- Iibsiga qalabka Caafimaadka;
- Hirgalinta ilaalinta tayada Cuntada, Daawada iyo wixii la mid ah;
- Balaadhinta Cisbitaalada Gar-adag iyo Baki;
- Joogtaynta adeega Caafimaad ee Cisbitaalada Laascaanood iyo Ceerigaabo

#### Shaxda 25: Wadaagaha Caafimaadka

Caafimaadka	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Hay'adda Dhawrista Tayada	4,773,733,538	6,456,478,503	1,682,744,965	35.25%	0.31%
Komishanka qaranka ee Mihnadlayaasha caafimadka	1,561,037,748	2,423,204,350	862,166,602	55.23%	0.12%
Komishanka Qaranka ee Xakamaynta HIV/ AIDS	3,280,833,901	4,117,133,147	836,299,246	25.49%	0.20%
Wasaaradda H. Caafimaadka.	86,912,449,082	96,928,124,912	10,015,675,830	11.52%	4.61%
<b>Wadarta</b>	<b>96,528,054,269</b>	<b>109,924,940,912</b>	<b>13,396,886,643</b>	<b>13.88%</b>	<b>5.23%</b>

### 13.6 Waxbarshada

Wadaagahani wuxuu Miisaaniyadda Guud ka yahay **9.24%** una dhiganta **194,115,141,259** SL.Sh wuxuu muujinayaa hoos u dhac ah **1.39 %**, waxaana hoos u dhaca sababay shaqaalihii shaqo qaranta ee dufacadii kowaad oo Wasaaradda laga wareejiyey lagnu wareejiyey Wasaaraddaha iyo Hay'adaha kale ee Dawladda, dhismayaasha iskuulada, labareeriyada iyo Jaamacadaha oo la fuliyey.

Hadaba waxaa Sannadkan 2021-ka mudnaanta la siiyey;

- Macalimiin cusub oo tiradoodu dhantahay 300 oo macalin
- Dhismayaasha iskuulo, Jaamacado iyo labareeriyada cusub
- Joogtaynta adeega waxbarashada ee dugsiyada dayaxa iyo Laascaanood

#### Shaxda 26: Wadaagaha Waxbarashada

Waxbarashada	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Agaasinka Tacliinta sare	6,381,661,158	5,462,706,158	-918,955,000	-14.40%	0.26%
Gudiga Tacliinta Sare	2,674,112,898	2,386,766,898	-287,346,000	-10.75%	0.11%
Wasaaradda Waxbarashada & Sayniska	187,791,459,458	186,265,941,203	-1,525,518,255	-0.81%	8.86%
<b>Wadarta</b>	<b>196,847,233,514</b>	<b>194,115,414,259</b>	<b>-2,731,819,255</b>	<b>-1.39%</b>	<b>9.24%</b>

### 13.7 Tamarta

Wadaagahani wuxuu ka yahay Miisaaniyadda **0.65%** oo u dhiganta **13,674,716,211** SL.Sh. Wuxuu muujinayaa korodh ah **23.5%** taas oo ku timid abuurista komishanka Tamarta iyo mashruuca sahaminta Shidaalka. Wadaagahani wuxuu muhiimada saarayaa;

- Sidii loo helilaha xog dhamaystiran oo ku saabsan shidaalka iyo macdanaha kala duwan eek u jira Dalka;
- Dhismaha Xarunta laabka macdanta Berbera;
- Nidaaminta iyo tayeynta korontada dalka;
- Ka hortagida iyo yaraynta khataraha Korontada;
- Helida koronto jaban oo macquul ah;

#### Shaxda 27: Wadaagaha Tamarta

Tamarta	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Koomiishanka Tamarta		1,717,750,806	1,717,750,806		0.08%
Wasaaradda Macdanta & Tamarta.	11,073,837,453	11,956,956,405	883,127,952	7.97%	0.57%
<b>Wadarta</b>	<b>11,073,837,453</b>	<b>13,674,716,211</b>	<b>2,600,878,758</b>	<b>23.49%</b>	<b>0.65%</b>

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### 13.8 Waxsoo-saarka

Waxsoo-saarku wuxuu Miisaaniyadda 2021-ka ka yahay **2.65%** una dhiganta **55,740,201,441** SL.Sh. Wadaagahani wuxuu muhiimada saarayaa;

- Cilmi baadhista iyo fidinta Beeraha;
- Badbaadada Beeraha;
- Xog ururinta iyo abuur badinta;
- Dhismaha dekada Maydh;
- Daawaynta iyo shaybaadhka Xoolaha;
- Xoolaynta Dadka danyarta ah;
- Horumarinta tijaabada taranka iyo calafka Xoolaha.

### Shaxda 28: Wadaagaha Waxsoo-saarka

Wax-Soosaarka	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Wasaaradda H. Beeraha.	16,660,693,515	19,576,178,698	2,915,485,183	17.50%	0.93%
Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	37,593,725,088	36,164,022,743	-1,429,702,345	-3.8%	1.72%
<b>Wadarta</b>	<b>54,254,418,603</b>	<b>55,740,201,441</b>	<b>1,485,782,838</b>	<b>2.74</b>	<b>2.65%</b>

### 13.9 Deegaanka

Wadaagahani Miisaaniyadda Guud wuxuu ka yahay **1.4%** oo u dhiganta **29,327,559,871 SL.SH**, waxaanu muujinayaa korodh ah **15.59%**. Wadaagahani wuxuu muhiimada siinayaa;

- Ilaalinta Deegaanka iyo ka hortaga xaalufka;
- Seerayaasha;
- Daryeelka duurjoogta iyo ugaadha;
- Ka jawaabida xaaladaha degdega ah ee ay keenaan Masiibooyinka debiiciga ah.

### Shaxda 29: Wadaagaha Deegaanka

Deegaanka	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.	8,541,977,224	10,189,099,111	1,647,121,887	19.28%	0.48%
Wasaaradda Degaanka & Horumarinta Reermiyiga	16,829,511,778	19,138,460,760	2,308,948,982	13.72%	0.91%
<b>Wadarta</b>	<b>25,371,489,002</b>	<b>29,327,559,871</b>	<b>3,956,070,869</b>	<b>15.59%</b>	<b>1.40%</b>

### 13.10 Biyaha

Wasaaradda biyaha oo ah Wasaaradda kaliye ee ku jirta wadaagahan waxay Miisaaniyada guud ka tahay **1.14%** una dhiganta **24,055,825,232 SL.Sh**. Wasaaraddan waxaa ka muuqda hoos dhac ah **-16.53%** taas oo ay keentay mashaariic la fuliyey Sannadka 2020-ka oo dhamaaday. Wadaagahani wuxuu Sannadkan xooga saarayaa;

- Dhamaystirka Dhaamamka biyaha;
- Ceelasha Boorama iyo farawayne;
- Biyo balaadhinta Hargaysa iyo Gabiley;
- Iibsiga qalabka sahaminta biyaha;
- Iibsiga qalabka shaybaadhka biyaha;
- Qaadashada Shaqaalaha khirada u leh biyaha;

### Shaxda 30: Wadaagaha Biyaha Biyaha

Biyaha iyo Fayo-Dhowrka	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Wasaaradda H. Biyaha	28,819,080,788	24,055,825,232	-4,763,255,556	-16.53%	1.14%
<b>Wadarta</b>	<b>28,819,080,788</b>	<b>24,055,825,232</b>	<b>-4,763,255,556</b>	<b>-16.53%</b>	<b>1.14%</b>

### 13.11 Dhaqaalaha

Wadaagahani wuxuu ka yahay Miisaaniyadda guud **15.58%** oo u dhiganta **327,398,850,065 SL.Sh**, wuxuu muujinayaa hoos u dhac ah **-4.33%**. Hoos u dhacan waxaa sababay mashaariic ku jirta wadaagahan oo dhamaaday sida Taaga soo haga maraakiibta oo loo iibiyey Dekada Berbera.

Wadaagahani wuxuu muhiimada siinayaa;

- Qorshaha guud ee Qaranka;
- Dakhli korodhinta;
- Dib u-habaynta maamulka Maaliyaddada;
- Maamul daadajinta nidaamka kharash bixinta;

- Dhiirigalinta maalgashiga;
- Daahfurnaanta nidaamka qandaraasyada Qaranka;
- Shaqo abuurka.

### Shaxda 31: Wadaagaha Dhaqaalaha

Dhaqaalaha	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Guddiga Qandaraaska Qaranka.	3,053,313,868	3,910,155,257	856,841,389	28.06%	0.19%
W.Qorshaynta & Horumarinta Qaranka	11,005,169,950	12,535,147,015	1,529,977,065	13.90%	0.60%
Wasaaradda H. Maalgashiga	4,898,525,982	5,749,117,992	850,592,010	17.36%	0.27%
Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska	49,462,327,287	23,497,910,268	-25,964,417,019	-52.49%	1.12%
Wasaaradda H. Maaliyaddada.	273,799,762,596	281,697,519,533	7,897,756,937	2.88%	13.40%
<b>Wadarta</b>	<b>342,219,099,683</b>	<b>327,389,850,065</b>	<b>-14,829,249,618</b>	<b>-4.33%</b>	<b>15.58%</b>

### 13.12Kaabayaasha Dhaqaalaha

Sida guud Wadaagahani wuxuu Miisaaniyadda guud ka yahay **4.7%** una dhiganta **98,808,675,871 SL.Sh.** Wuxuuna muujinayaa korodha ah **8.17%** marka loo eego sannadkii hore ee 2020-ka.

Wadaagahani wuxuu awooda saarayaa horumarinta kaabayaasha dhaqaalaha sida;

- Horumarinta wadooyinka iyo Biriijiyada;
- Hirgalinta adeega boosaha;
- Isticmaalka Ticoonlajiyada ee adeega Haya'daha Dawladda;
- Nashqadaynta magaalooyinka;
- Diiwaan galinta hantida maguurtada ah;
- Diyaarinta xarumaha Tiknoolajiyada (ICT);
- Dakhli kordhinta;
- La socodka dhaqdhaqaaqa gaadiidka Dawladda;
- Horumarina madaarada;

### Shaxda 32: Wadaagaha Kaabayaasha Dhaqaalaha

Kaabayaasha Dhaqaale	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
H. Duulista & Hawada.	17,998,329,153	17,721,982,470	-276,346,683	-1.54%	0.84%
Wasaaradda Gaadiidka iyo H. Jidadka	46,547,032,664	50,444,691,087	3,897,658,423	8.37%	2.40%
Wasaaradda Hawlaha Guud, Dhulka & Guriyaynta	11,050,909,543	15,748,991,652	4,698,082,109	42.51%	0.75%
Wasaaradda Igaadhsiinta iyo Tignoolajiyada	15,745,805,700	14,893,010,662	-852,795,038	-5.42%	0.71%
<b>Wadarta</b>	<b>91,342,077,060</b>	<b>98,808,675,871</b>	<b>7,466,598,811</b>	<b>8.17%</b>	<b>4.70%</b>

### 13.13Wadaagaha kale (cross-cutting Sector)

Wadaagahan waxaa ku midaysan afar Wasaaradood iyo laba Hay'adood oo dhamaantood ay isugu yimaadaan adeegyada Bulshadu, waxay Miisaaniyadda guud ka yihiin **4.74%** oo u dhiganta

**99,645,294,195 SL.Sh.** waxaaynu muujinayaan korodh dhan **3.66%**. Wadaagahani wuxuu muhiimada saarayaa;

- Dhiirigalinta shaqo abuurka dhalinyarada;
- Horumarinta ciyaaraha;
- La dagaalanka iyo ka hortga mukhaadaraadka;
- Kor u qaadida kaalmooyinka bulshada ee kala duwan;
- Diiwaan galinta shaqaalaha ajaanibka ah;
- Dhismayaasha garoonada ciyaaraha.

**Shaxda 33:** Wadaagaha kale (cross-cutting sector)

Qaybaha kale	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Hayada Qaxootiga iyo Barakacayaasha	6,616,908,417	8,974,162,201	2,357,253,784	35.62%	0.43%
Hay'adda Diiwaanka Sakada iyo Safalka	3,752,357,428	3,726,352,250	-26,005,178	-0.69%	0.18%
W. Warfaafinta, Wacyigelinta iyo Dhaqanka	45,376,093,468	43,104,243,446	-2,271,850,022	-5%	2.05%
Wasaaradda Ciyaaraha iyo Dhalinyarada.	17,858,671,892	18,748,718,410	3,518,180,726	3.66%	0.89%
Wasaaradda Diinta & Awqaafta.	9,241,733,392	9,873,119,572	631,386,180	6.83%	0.47%
Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	13,281,348,872	15,218,698,316	1,937,349,444	14.59%	0.72%
<b>Wadarta</b>	<b>96,127,113,469</b>	<b>99,645,294,195</b>	<b>3,518,180,726</b>	<b>3.66%</b>	<b>4.74%</b>

## 14 Soo Koobida Qeybaha Miisaaniyadda 2021-ka

Sida ka Muuqata Shaxdan Hoose iyo Jaantuskan hoose, kharashka ku baxa Shaqaalaha oo ka kooban Mushaharooyin iyo Gunooyin waxa ay Miisaaniyadda Guud ka yihiin in ka badan kala badh 51.67%--- taas oo ina tusaysa in kala badh Miisaaniyadda Dowladdu ku baxo Mushaharooyinka.

Sidoo kale, kharashka ku baxa Shaqaalaha waxa uu kordhay 9.33% marka loo eego sanadkii hore oo uu Miisaaniyadda guud ka ahaa 48.44%, korodhkan ayaa ka imid 1,610 shaqaale ku meel gaadh ahaa oo Sannadkan Miisaaniyadda lagu daray, 500 oo shaqaale cusub ah oo Mashruuca shaqo qaran ah, iyo Macalimiin iyo korodh Ciidan cusub.

Dhanka kale, kharashka hawl socodsiintu waxa uu Miisaaniyadda Guud ka yahay 26.29% --- halka uu sanadkii hore ka ahaa 26.26%, taas oo Muujinaysa in Siyaasadda Miisaaniyadda 2021 ay ku salaysan-tahay in aan la kordhin kharashka hawlsocodsiinta.

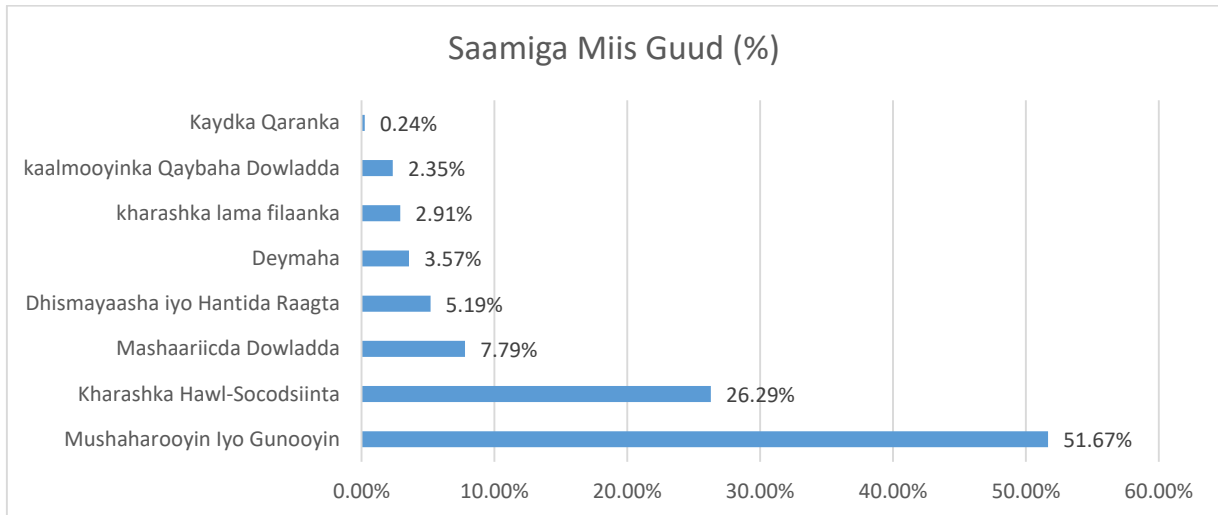
Mashaariicda Dowladda, Dhismayaasha iyo libsiga hantida Raagtaa waxay Miisaaniyadda 2021 ka yihiin 12.98%, halka Deymaha, kharashka lama filaanka, Kaalmooyinka qeybaha kale ee Dowladda iyo Keydka Qaranka ka yihiin Miisaaniyadda 9.07%.

**Shaxda 34:** Soo koobida Qeybaha Miisaaniyadda 2021

Qeybaha Miisaaniyadda	Miis 2020	Miis 2021	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Mushaharooyin Iyo Gunooyin	993,087,863,702	1,085,772,241,357	92,684,377,655	9.33%	51.67%
Kharashka Hawl-Socodsiinta	537,843,600,182	552,461,330,471	14,617,730,289	2.72%	26.29%
Mashaariicda Dowladda	169,008,689,428	163,744,401,884	-5,264,287,544	-3.11%	7.79%
Dhismayaasha iyo Hantida Raagta	158,068,655,888	108,994,635,488	-49,074,020,400	-31.05%	5.19%
Deymaha	75,000,000,000	75,000,000,000	-		3.57%
kharashka lama filaanka	61,100,000,000	61,245,000,000	145,000,000	0.24%	2.91%
kaalmooyinka Qaybaha Dowladda	46,891,190,800	49,282,390,800	2,391,200,000	5.10%	2.35%
Kaydka Qaranka	5,000,000,000	5,000,000,000	-		0.24%
<b>Wadarta</b>	<b>2,046,000,000,000</b>	<b>2,101,500,000,000</b>	<b>55,500,000,000</b>	<b>2.70%</b>	<b>100.00%</b>



## Jaantus 10: Soo koobida Qeybaha Miis 2021



### 14.3 Kharashka Shaqaalaha

Kharashka ku baxaya shaqaalaha sannad miisaaniyadeedka 2021-ka waa **1,085,772,241,357**, SL.Sh kaasoo **51.67%** ka ah miisaaniyadda guud ee 2021-ka. Kharashkani wuxuu ka badan yahay **9.33%** miisaaniyaddii 2020-ka oo ahaa **993,087,863,702** SL.Sh

Taana waxa keenay sababahan hoos ku xusan:

- 300 oo macallin oo loo kordhiyey Wasaaradda waxbarashadda;
- Tirade ciidamada oo la kordhiyey;
- Shaqaalihii aan joogtada ahayn ee Wasaaraddaha iyo Hay'adaha Dawlada oo la shaqaalaysiiyey;
- Shaqaalihii Shaqada Qaranka oo dufacadii sadexaad 500 qof la qoondeeyey iyo dufacadii kowaad iyo tii labaad oo miisaaniyadda si dhamaystiran loogu daray

### 14.4 Hawl socodsiinta

Kharashka loo qoondeeyey hawl socodsiinta hay'addaha dawladda sanad miisaaniyadeedka 2021-ka waa **552,461,330,471** SL.Sh. Marka loo eego sannadkii 2020-ka, oo uu ahaa **537,843,600,182** SL.Sh, waxay ka badantahay **2.72%** Miisaaniyaddii hore waana farqi ah **14,617,730,289** SL.Sh. Guud ahaan wuxuu kharashkani Miisaaniyadda guud ka yahay **26.29%**. Korodhka kharashkani wuxuu ka tarjumayaa:

- Dardargelinta shaqada hay'addaha dawladda iyo hawlaha amniga;
- Hay'addo cusub oo Dawladda ku soo kordhay;
- Hay'ado gaar loo lahaa oo ay dawladdu la wareegatay;
- Adeegyada ay dawladdu qabato oo sanadba Sannadka ka denbeeya si xawli ah u kordhaya;
- Fidinta Maamulka iyo adeegyada dawlada ee gobolada iyo dagmooyinka dalka.

### 14.5 Hantida Raagta

Miisaaniyadda loo qoondeeyey Hantida raagta waa **108,994,635,488** SL.Sh, waxay Miisaaniyadda Guud ka tahay **5.19%**. Hantida raagta waxaa loola jeedaa dhismeyaasha, Gaadiidka, Mishiinada, Doonayaha iyo hantida raagta ee kale. Waxaana kamid ah hantidan:

- Dhismeyaash sida: Jaamacada Gabiiley iyo Library-yada,
- Dhismeyaasha iskuulada Kaladuwan iyo dhamaystirka garoomada ciyaaraha;
- Dhismeyaasha Xanaanooyin Cusub;
- Dhismaha buundooyinka Ceerigaabo iyo birijka Gabiiley;

- Dhismaha Ceelasha biyaha gabiley iyo boorama;
- Iibsiga Gaadiidka kala duwan ee dawladda sida Gaadiidka Ciidanka Booliska iyo Ciidanka Qaranka;
- Dhismaha Dekeda Maydh, Bakhaarka keydka raashinka ee Berbera iyo Hoolka Hay, adda Shaqaalaha;
- Iibsiga qalabka Caafimaadka ee Cisbitaalka Ciidanka Qaranka;
- Iibsiga Saanadda Ciidanka;
- Iibsiga Qalabka socodaalka iyo deb-demiska;
- Iibsiga qalabka caafimaadka ee Wasaaradda Horumarinta Caafimaadka;

#### 14.6 Mashaariicda Kale ee Dawladda

Miisaaniyadda loo qoondeeyey Mashaariida kale ee dawlada ee aan ahayn ta Hantida raagta waa **163,744,401,884 SL.Sh**, taas oo Miisaaniyadda guud ka noqonaysa **7.79%**.

Mashaariicada 2021-ka waxaynu ka tilmaami karnaa;

- Mashruuca shaqo qaran;
- Mashaariicda Caafimaadka iyo waxbarashada ee Sool iyo Sanaag
- Mashaariicda Beeraha
- Mashaariicda Xoolaha
- Mashaariicda Deegaanka iyo daryeelka ugaadha
- Mashaariicda Sahaminta Macdanta iyo Shidaalka
- Mashaariicda Hirgalinta E-Government-ka, Samaynta furuaha Dal ku galka Isgaadhsiinta iyo hirgalinta Xarumaha ICT-ga
- Mashruuca hirgalinta boosta
- Mashaariicda Horumarinta dhalinyarada iyo qabashada koobka liigaga
- Mashaariicda Horumarinta Wadooyinka iyo Madaarada
- Hirgalinta Doorashooyinka Baarlamanka iyo Dawladaha Hoose
- Mashaariicda Horumarinta Gobolada Bariga iyo Maamul daadejinta
- Diyaarinta Aaga warshadaha (Industrial Zone)
- Mashruuca horumarinta cisbitaalada dhimirka

#### 14.7 Kaalmooyinka Dawladda

Miisaaniyadda loo qoondeeyey Kaalmooyinka Dawladda siiso qayabaha kala duwan ee bulshada waa **49,282,390,800 SL.Sh**, taas oo Miisaaniyadda guud ka noqonaysa **2.35%** waxaanay Miisaaniyaddii hore ee 2020-ka badantahay **5.10%** taas oo ahahayd **46,891,190,800 SL.Sh**. Korodhkana wuxuu ku yimid;

- Kaalmada Xarunta barashada dastuurka oo la qoondeeyey
- Kaalmada Xisbiyada oo sideedii lagu soo celiyey
- Kaalmada suxufiyinta sida SOLJA, WIJA, FIMS iyo Dawan

#### 14.8 Daynta Qaranka

Daynta kharashka loogu talagalay waxaa weeyi **75,000,000,000** waxaanay la midtahay dayntii sanadkii hore, waxayna Miisaaniyadda guud ka tahay **3.57%**

#### 14.9 Keydka Qaranka iyo Kharashka lama filaanka ah

Miisaaniyadda loo qoondeeyey keydka qaranka iyo kharashka lama filaanka ah waa **62,245,000,000 SL.Sh**, taas oo miisaaniyadda guud ka noqonaysa **2.96%**, waxaana lagu talagalay in loo siticmaalo xaaladaha degdega ah ee lama filaanka ah sida;

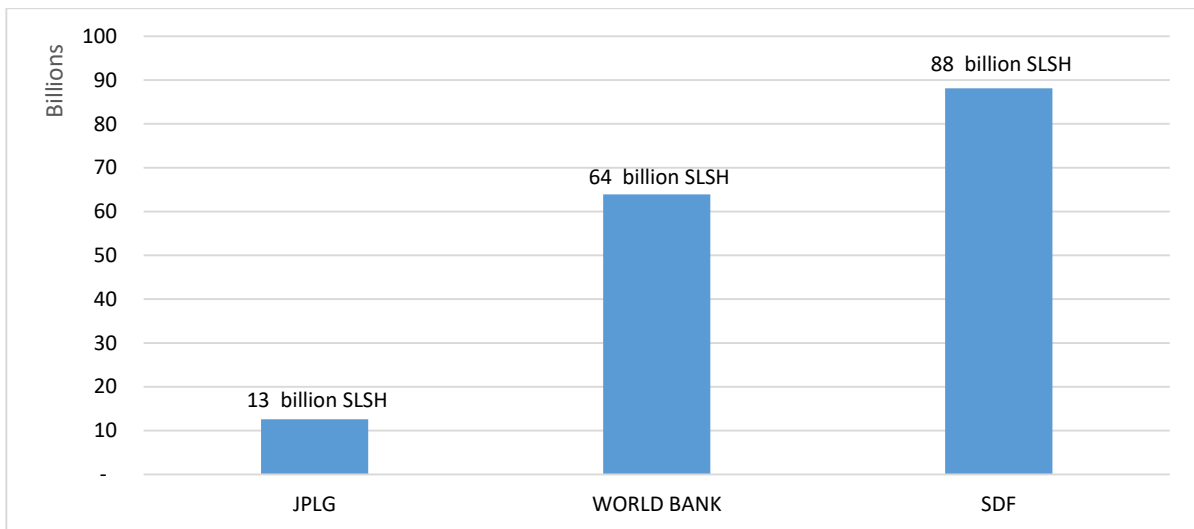
- Xanuunada sida degdeg ah u dilaaca;
- Difaaca dalka;

➤ Afooyinka debiiciga ah.

## 15 Mashaariicda ay Maalgeliyaan Qaadhaan bixiyayaashu (World BANK, SDF AND JPLG)

Waxaa jira in ay Qaadhaan bixiyeyaal kala duwan inaga taageeraan Mashaariic Horumarineed oo kala duwan kuwaas oo laga fuliyo Dalka gudihiisa, sidaas darteed Sanad Miisaaniyadeedkan 2021-ka waxaa jira Lacago aan ka helayno Qaadhaan bixiyayaasha, lacagtaas oo ku jirta Miisaaniyadda 2021-ka waxaa lacagta Cadadkeedu Dhanyahay **164,629,613,120 SI.sh**, una dhiganta **\$23,518,163**, Lacagtan oo ka badan Lacagtii Sanadkii hore aan ka helney oo ahayd **146,351,429,000 SI.sh** una dhiganta **\$20,907,346** faraqa u dhexeeyaa waa **18,278,184,120 SI.sh** una dhiganta **\$2,611,169**, dhanka boqolaydana ka badan boqolkiiba (12.49%).

**Jaantus 11:** Deeqaha Qaadhaan bixiyayaasha ee Miisaaniyadda 2021-ka



Mashaariicdan waxaa ka Mid ah:

### 15.3 Mashraariicda Baanka Aduunka

#### 15.3.1 Mashruuca Dib u Habaynta Shaqaalaha Dawladda

Mashruucan oo ay ku baxayso Miisaaniyad dhan **17, 500,000,000 SI.sh** waxaa Maalgalinaya Baanka Aduunka isagoo ay fulinayso Hayada Shaqaalaha Dawladda, Meelaha ugu mudan ee wax lagaga qabanayo waxaa ka mid ah:

- Tayeynta shaqada iyo shaqaalaha Dawladda;
- Horumarinta Siyaasada lagu hagayo shaqaalaha dawlada;
- Tirakoobka Shaqaalaha;
- Qalabaynta Xafiisyada Ha'yada shaqaalaha iyo Machadka shaqaalaha Dawladda;
- Shaqaaleysiinta Dadka xirfada iyo Aqoonta Fiican leh oo loo qatey Wasaaraddo gaara.

#### 15.3.2 Mashruuca Horumarinta korontada

Mashruucan oo socday sanadkii 2020-ka waxaa Maalgaliyey Baanka Aduunka isagoo ay fulinayso Wasaaradda Macdanta iyo Tamarta, Mashruucan lacagta ku baxaysa Sanad Miisaaniyadeedkan 2021-ka waxaa ay dhantahay **14, 928,802,000 SI.sh**. Meelaha ugu Muhiimsan ee Mashruucani mudnaanta siinayo waxaa ka mid ah:

- In Awooda la saaro Tamarta Qoraxda;
- In meelaha fog iyo Ganacsiga yar yare ee ku yaalaa helaan Laydh;
- In la qiimeeyo noocyada kala duwan ee koronto ee dalku u baahanyahay;

### 15.3.3 Mashruuca Dib u Habaynta Maamulka Maaliyaddada Qaranka

Mashruucan oo in Mudo ah socday waxaa Maalgalinaya Baanka Aduunka lacagta lafilayo inay ku baxdo Sannadkan 2021-ka waxay dhantahay **31,489,095,120 SI.sh**, Meelaha ugu Mudan ee awooda la saarayo Sannadkan waxaa ka mid ah:

- Xoojinta Dakhliga;
- Nidaamka Casriga ah ee Diyaarinta Miisaaniyadda;
- Isticmaalka Miisaaniyada (Budget Execution);
- Sameynta Siyaasadaha Horumarinta Maamulka Maaliyaddada;
- Tayeynta warbixin Xisaabeedka (Financial Reporting);
- Kor u qaadida shaqada Hanti-dhawrka Guud;
- Xoojinta qiimaynta dhaqaalaha ee Gudiga dhaqaalaha ee Golaha Wakiilada;
- Dardargalinta xoojinta nidaamka shaqada Gudiga dabagalka iyo ilaalinta Hantida ee Golaha Wakiilada;
- Qalabaynta Xafiisyada waaxaha kala duwan ee Wasaaradda Maaliyaddada, Hanti-dhawrka, iwm;
- Tayeynta Shaqaalaha Wasaaradda Maaliyaddada, Xisaabaadka, Hanti dhawrka, iyo Baanka dhexe.

### 15.4 Sanduuqa Horumarinta Somaliland (SDF)

Sanduuqan oo ay Somaliland ka caawiyaan dhawr dal oo kala ah Dawladda Ingiriiska, Denmark iyo Netherland (Holland), waxaa uu awooda saaraa dhinaca Horumarka sida Beeraha, Kallumeysiga, Wadooyinka, Xoolaha iwm, Sannadkan 2021-ka Lacagta Sanduuqa lagu shubayaa waa **88,111,716,000 SI.sh** una dhiganta **\$12,587,388** waxay ka badantahay sanad Miisaaniyadeedkii 2020-ka boqolkiiba (**17.85%**). Meelaha Mudnaanta uu sanduuqu siinayo waxaa ka mid ah:

- Dhismaha Dakada Maydh ee Kalluumeysiga;
- Dhismaha Wadada isku xidha Berbera iyo Burco;
- Biyo Baladhinta Caasimada Hargeysa ee isku xidhka ceelasha Laasdhure ilaa Geed-Deeble;
- Ilaalinta Nabaad guurka Dhulka Gobolka Maroodijeex
- Biyo Balaadhinta Degmada Boorama
- Caafimaadka iyo Horumarinta waxsoosaarka Xoolaha

### 15.5 Mashruuca Maamul daadajinta Dawladaha Hoose (JPLG)

Mashruucan Maamul daadajinta oo ilaa dhawr sano socday waxaa iska kaashada Dawladda dhexe oo bixisa boqolkiiba **15%**, Dawladaha Hoose oo bixiya **6%** iyo Hayadaha UN-ta iyo ILO oo bixiya boqolkiiba **79%**, Sannadkan 2021-ka lacagta ka iminaysa hayadaha kor ku xusan waxay dhantahay **12,600,000,000 SI.sh**, una dhiganta lacagta Doolarka **\$1,800,000** Waxaa ay lacagtani ku baxaysaa Mashaariicdan soo socda:

#### ❖ Degmada Berbera

- ✓ Dhismaha Wadada Dadku Maraan ee Kitaabka Doonta

#### ❖ Degmada Boorama

- ✓ Dhismaha Wadada Harawa
- ✓ Dhismaha Wadada Aden Isaq
- ✓ Dhismaha wadada Dhamuug

#### ❖ Degmada Burco

- ✓ Dhismaha wadada Lambar 1
- ✓ Dhismaha wadada Lambar 2

#### ❖ Degmada Gabiley

- ✓ Dhismaha Goobta istaanka Basaska Gabiley (Bus station)

#### ❖ Degmada Hargeysa

- ✓ Dhismaha waddo
- ✓ Irish Bridge

#### ❖ Degmada Oodweyne

- ✓ Dhismaha Wadada Tarmac
- ✓ Balaadhinta dugsiga boodhinka ee Xaaxi
- ✓ Balaadhinta Xarunta Caafimaadka ee Magaalo Guban

❖ **Degmada Sheekh**

- ✓ Dhismaha xarunta Caafimaad ee Tuulada Girni
- ✓ Dhismaha Garoonka ciyaaraha ee sheekh
- ✓ Dhismaha wadada Suuqa sheekh

❖ **Dagmada Saylac**

- ✓ Dhismaha wadada Kaantaroolka ilaa Dawlada Hoose

## 16 Appendix

### Appendix 1: Mashaariicda, Dhismayaasha iyo Iibsiga Hantida ee Miis 2021-ka

MDAs	Project Amount
<b>Agaasinka Tacliinta Sare</b>	<b>1,360,000,000</b>
Balaadhinta Dhismaha Jaamacada Gebiley	850,000,000
ka qayb qaadashada Dhismaha Jaamacada Sheekh	510,000,000
<b>Golaha Guurtida</b>	<b>40,000,000</b>
Iibsiga qalabka Xafiisyada	40,000,000
<b>Ciidanaka Dabdemisa</b>	<b>1,045,500,000</b>
Iibsiga qalabka debdemiska	1,045,500,000
<b>Ciidanka Asluubta</b>	<b>2,921,000,000</b>
Dhismayaasha Jeelasha	2,000,000,000
Iibsiga Saanada	400,000,000
Iiibsiga Qalabka Jeelasha	521,000,000
<b>Ciidanka Ilaalada madaxtooyada</b>	<b>140,000,000</b>
Iibsiga Saanada	140,000,000
<b>Ciidanka Booliska</b>	<b>10,375,000,000</b>
Iibsi gaadiidka 45 gaadhi)	9,625,000,000
Iibsiga Saanada	750,000,000
<b>Ciidanka Qaranka</b>	<b>10,625,000,000</b>
Iibsiga Qalabka Caafimaadka	1,700,000,000
Iibsiga Gaadiidka Ciidanka 42 Gaadhi	8,925,000,000
<b>Ciidanka Socdaalka</b>	<b>1,636,898,000</b>
Iibsi Gaadiid	300,000,000
Iibsi qalab Xafiis	55,998,000
Iibsiga Qalabka Passport (passport reader machines)	598,400,000
Iibsiga Saanada	300,000,000
Dhismaha Xarunta tobabarka Ciidanka	382,500,000
<b>Garyaqaanka Guud ee Qaranka</b>	<b>220,000,000</b>
Iibsi qalab Xafiis	50,000,000
Iibsiga gaadiidka	170,000,000
<b>Golaha Wakiiladda</b>	<b>425,000,000</b>
Iibsiga qalabka Boosaha iyo isgaadhsiinta	275,000,000
Iibsiga qalabka Xafiisyada	150,000,000
<b>Gudidda Qandaraasyada</b>	<b>170,000,000</b>
Iibsiga gaadiidka	170,000,000
<b>Hantidhawrka Guud ee Qaranka</b>	<b>1,130,000,000</b>
Dhismaha balaadhinta Xafiiska Hantidhawrka	870,000,000
Iibsi Gaadiid	260,000,000
<b>Hay'adda Dhawrista Tayada</b>	<b>200,000,000</b>
Iibsiga Qalabka Xafiisyada	200,000,000
<b>Hay'adda Duulista iyo Hawadda</b>	<b>2,599,873,300</b>
Iibsiga Gaadiidka	60,000,000
Mashruuca Horumarinta Madaaradda	2,539,873,300
<b>Hay'adda Qaxootiga iyo Barakacayaasha</b>	<b>1,500,000,000</b>
Dhismaha Hay'adda Barakacayaasha	1,500,000,000
<b>Hay'adda Shaqaalaha</b>	<b>1,635,000,000</b>
Dhismaha Hall-ka Hay'adda shaqaalaha	1,575,000,000
Iibsiga gaadiidka	60,000,000
<b>Komishanka Doorashooyinka</b>	<b>28,800,000,000</b>
hawlaha doorashooyinka	28,800,000,000
<b>Komishanka Maamul wanaaga</b>	<b>220,000,000</b>
Iibsiga gaadiidka	170,000,000
Iibsiga qalabka Xafiisyada	50,000,000
<b>Komishanka Tamarta</b>	<b>270,000,000</b>
Iibsi qalab Xafiis	100,000,000
Iibsiga gaadiidka	170,000,000
<b>Komishanka Xuquuqul Insaanka</b>	<b>220,000,000</b>
Iibsi Gaadiid	170,000,000
Iibsi qalab Xafiis	50,000,000
<b>maxkamada Sare</b>	<b>304,774,000</b>



iibsi Gaadiid	250,000,000
iibsi qalab Xafiis	54,774,000
<b>Maxkamadaha Hoose</b>	<b>400,000,000</b>
iibsi Qalabka CCTV Camera Maxkamada Hoose	150,000,000
iibsi Gaadiid	250,000,000
<b>W/Cadaalada</b>	<b>300,000,000</b>
iibsi Gaadiid	300,000,000
<b>W/Dhalinyarada iyo Ciyaaraha</b>	<b>9,585,000,000</b>
dhamaysirka Garoomada Hargeysa (lighting), Oodweyne, Ceerigaabo, Baligubadle iyo Dhismaha Xarunta	4,585,000,000
Wasaaradda	
Mashruuca Ciyaaraha liigaga	3,000,000,000
Mashruuca Sanduuqa horumarinta Dhalinyarada	2,000,000,000
<b>W/Diinta iyo Awqafta</b>	<b>220,000,000</b>
iibsi Gaadiid	170,000,000
iibsi qalabka Xafiisyada	50,000,000
<b>W/Ganacsiga</b>	<b>3,500,000,000</b>
Dhismaha Aaga warshadaha (Industail Zone)	3,400,000,000
Qalabka Xafiisyada	100,000,000
<b>W/Hawlaha Guud</b>	<b>3,000,000,000</b>
Dhismaha Biriijka Gebilay	3,000,000,000
<b>W/Horumarinta Beeraha</b>	<b>6,741,000,000</b>
Dhismaha dhamaystirka Wasaaradda	850,000,000
Mashruuca Abur badinta	304,000,000
Mashruuca Cilmi Baadhista iyo Fidinta Beeraha	3,000,000,000
Mashruuca Beer, Wajaale & Oodweyne	1,000,000,000
Mashruuca xog ururinta Beeraha	500,000,000
Mashruuca Timirta	87,000,000
Mashruuca Bad baadada Beeraha	1,000,000,000
<b>W/Horumarinta Biyaha</b>	<b>12,150,000,000</b>
Dhamaystirka Dhaamka Bohol Qowlo Gebiley, Riiga Faraweyne, Biyo balaadhinta Gebiley, Biyo balaadhinta Wajaale, Korodhka Dhaamka Maxamed Daa'uud iyo Kordhinta Dhaamka Gumburaha iyo Qool Dhuxulaale	9,000,000,000
iibsi qalabka Sahaminta Biyaha	600,000,000
Qodiska laba riig Boorama (Shaaba)	2,550,000,000
<b>W/Horumarinta Caafimaadka</b>	<b>20,372,800,000</b>
Ballaadhinta Cusbitaalada Garadag	867,000,000
Ballaadhinta Cusbitaalada Baki	500,000,000
Dhamaystirka MCH iyo Cusbitaalada kala ah Boorama, kala baydh, Daami, Arabsiyo, Samo kaab, Adan Abokar, Xuunshalay, Garabis, Ceeri gaabo iyo Cusbitaalada Oog, Bariga Hargaysa, Galbeedka Hargaysa, Boorama, Arabsiyo iyo Baligubadle	3,657,000,000
iibsi qalabka Caafimaadka	2,400,000,000
Mashruuca Cusbitaalada Laascaanood iyo Ceerigaabo	3,985,800,000
Mashruuca Maamul daadajinta JPLG	1,020,000,000
Mashruuca Daryeelka Dhimirka	8,000,000,000
<b>W/Horumarinta Deegaanka</b>	<b>2,400,000,000</b>
Mashruuca Seerayaasha Ban cawl iyo Caasuura	1,500,000,000
Mashruuca daryeelka Duurjoogta & Ugaadha	700,000,000
Mashruuca dhireynta	200,000,000
<b>W/Horumarinta ICT</b>	<b>5,003,910,200</b>
iibsi qalabka Boosaha iyo isgaadhsiinta	1,000,000,000
Mashruuca diyaarinta Xarumaha ICT	500,000,000
Mashruuca Hirgalinta adeega Boosaha	1,000,000,000
Mashruuca hirgalinta E-Government	2,000,000,000
Mashruuca raadinta Furuha dal ku galka & Qalabka Nalka	503,910,200
<b>W/Horumarinta Jidadka</b>	<b>37,516,669,000</b>
Dhismaha Buundooyinka wadada Ceeri gaabo & W. Baki	5,200,000,000
Mashruuca horumarinta Wadooyinka	31,500,000,000
Mashruuca la socodka dhaqdhaqaaqa Gaadiidka	816,669,000
<b>W/Horumarinta Maaliyaddada</b>	<b>38,491,300,000</b>
Dhismayaasha Xafiisyada Gobolada	3,341,300,000
iibsi gaadiidka	2,000,000,000
iibsi qalabka Xafiisyada	1,300,000,000
iibsi qalabka nalka, biyaha iyo boosaha	350,000,000
Mashruuca horumarinta gobolada barri	20,000,000,000

Mashruuca Maamul daadajinta (JPLG)	3,825,000,000
Mashruuca Shaqo Qaran	7,675,000,000
<b>W/Madaxtooyada</b>	<b>13,600,000,000</b>
libsiga qalabka Xafiisyada	400,000,000
Dhismaha Madxafka Qaranka, Dhismaha Taalada diyaaradda, Dhismaha Madaxtooyada Ceerigaabo, Dhismaha Madaxtooyada Gebilay iyo Dhismaha Madaxtooyada Cusub	13,200,000,000
<b>W/Tamarta iyo Macdanta</b>	<b>4,629,000,000</b>
Dhismaha Laboratoy-ga Macdanta ee Berbera	629,000,000
Mashruuca Sahaminta Macdanta iyo Shidaalka	4,000,000,000
<b>W/Warfaafinta, Dhaqanka iyo Wacyigalinta</b>	<b>1,660,253,288</b>
libsiga Gaadiidka	300,000,000
libsiga Qalabka idaacada iyo Tv	1,180,253,288
libsiga qalabka Fanaaniinta	90,000,000
libsiga qalabka nalka iyo biyaha	90,000,000
<b>W/Waxbarashada iyo Sayniska</b>	<b>33,461,059,584</b>
Dhismaha Laybareeriyada (Siilaanyo, Sallaxley, Matxafka Berbera & Gabiley)	1,430,000,000
Dhismaha schoolada	7,200,000,000
libsiga Qalabka Waxbarashada	700,000,000
kaalmada Mashruuca Dugsigiyada Dayaxa iyo laadcaanoood	4,680,000,000
Mashruuca Maamul daadajinta Dowladaha hoose (JPLG)	1,020,000,000
Mashruuca Shaqo Qaran	18,431,059,584
<b>W/Xanaanada Xoolaha iyo Kalluumaysiga</b>	<b>13,620,000,000</b>
Dhismaha Balaadhinta Dekeda Maydh	2,000,000,000
Hadhaaga Dhismayaasha Barafdhaliyayaasha Lughaya, Ceel-daraad & Berbera	450,000,000
Qalabka Xafiisyada	10,000,000
libsiga Mishiinka Shaybaadhka Xoolaha	500,000,000
Mashruuca Daaweynta Xoolaha	1,000,000,000
Qalabka Kalluunka	500,000,000
Mashruuca Qool caday iyo Aroori	860,000,000
Mashruuca Tijaabada Taranta Xoolaha	2,300,000,000
Mashruuca Xoola Qaybinta	4,000,000,000
<b>Inta Kale</b>	<b>250,000,000</b>
Komishanka Dib-uhabaynta Shuruucda (Gadhi)	150,000,000
Wasaaradda Maalgashiga (Qalab Xafiis)	50,000,000
Komishanka Mihnadlayaasha Caafimaadka (Qalabka xafiisyada)	30,000,000
Gudiga Tacliinta Sare	20,000,000
<b>Grand Total</b>	<b>Sl.sh 272,739,037,372</b>

**JAMHUURIYADDA SOMALILAND**  
Wasaaradda Horumarinta Maaliyadda



<b>Dakhliga Guud ee Deegamaysan 2021</b>		<b>SI.sh</b>
Abaarso	Kastamka	225,138,688
<b>Sub-total</b>		<b>225,138,688</b>
Allaybaday	Kastamka	520,419,139
<b>Sub-total</b>		<b>520,419,139</b>
Bali-gubadle	Kastamka	1,510,141,800
<b>Sub-total</b>		<b>1,510,141,800</b>
Beer	Kastamka	1,746,981,318
<b>Sub-total</b>		<b>1,746,981,318</b>
Berbera	Kastamka	1,091,420,969,165
Berbera	C/Bariga	71,831,104,450
Berbera	Kirada Dekeda Berbera	35,000,000,000
Berbera	Dakhliga Liisamada Ganac/& Ruqsooyinka	1,489,548,918
Berbera	Dakh/Feega Kaluumaysiga Bada	1,224,164,404
<b>Sub-total</b>		<b>1,200,965,786,937</b>
Borama	Kastamka	20,463,951,663
Borama	C/Bariga	17,404,571,324
Borama	Dakhliga Liisamada Ganac/& Ruqsooyinka	428,500,374
<b>Sub-total</b>		<b>38,297,023,361</b>
Buroa	C/Bariga	17,879,384,165
Buroa	Dakhliga Liisamada Ganac/& Ruqsooyinka	775,381,629
Buroa	Kastamka	1,188,489,512
<b>Sub-total</b>		<b>19,843,255,306</b>
Caasha-cado	Kastamka	7,080,843,999
<b>Sub-total</b>		<b>7,080,843,999</b>
Caynabo	Kastamka	2,355,598,282
Caynabo	C/Bariga	873,491,123
<b>Sub-total</b>		<b>3,229,089,405</b>
Ceerigaabo	C/Bariga	4,573,560,828
Ceerigaabo	Kastamka	1,829,718,790
Ceerigaabo	Dakhliga Liisamada Ganac/& Ruqsooyinka	61,214,339
<b>Sub-total</b>		<b>6,464,493,957</b>
Dilla	Kastamka	26,059,503
<b>Sub-total</b>		<b>26,059,503</b>
Farawayne	Kastamka	2,415,488,735
<b>Sub-total</b>		<b>2,415,488,735</b>
Hargeisa	C/Bariga	252,201,075,550
Hargeisa	Dakhliga Liisamada Ganac/& Ruqsooyinka	17,527,705,764
Hargeisa	Dakhliga kale ee Boosaha & Isgaadhsiinta	10,886,452,009
Hargeisa	Khidmada warqada ogolanshaha shaqada (Work Permits for foreigners)	3,000,000,000
Hargeisa	Dakhliga gadida hantida Maguurta ah	2,200,662,876
Hargeisa	Daakhliga Faafinta & lidhehda	1,415,285,598
Hargeisa	Kastamka	1,239,336,063
Hargeisa	Dakhliga Kirada Guryaha & Bakhaarada	980,793,249
Hargeisa	Dakhliga libka Khayraadka Dalka	572,932,532
Hargeisa	Dakh/Liisamada/Ruqsooyinka Macdanta	503,270,593
Hargeisa	Deeqda Bangiga Aduunka	3,500,000,000
Hargeisa	Dakhliga Ruqsadaha Beeraha	372,321,260
Hargeisa	Dakh/Feega Kaluumaysiga Bada	307,956,252
Hargeisa	Dakh/Nootaayoyinka	209,563,214
<b>Sub-total</b>		<b>294,917,354,958</b>
Hargeisa	Kastamka	40,255,703,160
Madaarka		
<b>Sub-total</b>		<b>40,255,703,160</b>
Kalabaydh	Kastamka	349,042,357,141
Gabiley	C/Bariga	8,883,975,350
Gabiley	Dakhliga Liisamada Ganac/& Ruqsooyinka	61,214,339

<b>Sub-total</b>		<b>357,987,546,830</b>
Laascaanood	Kastamka	6,034,567,059
Laascaanood	C/Bariga	3,613,640,999
Laascaanood	Dakhliga Liisamada Ganac/& Ruqsooyinka	61,214,339
<b>Sub-total</b>		<b>9,709,422,397</b>
Lug-haya	Kastamka	48,801,506
<b>Sub-total</b>		<b>48,801,506</b>
Wajaale	Kastamka	19,294,140,894
<b>Sub-total</b>		<b>19,294,140,894</b>
Xariirad	Kastamka	553,296,208
<b>Sub-total</b>		<b>553,296,208</b>
Zaylac	Kastamka	94,993,358,272
Zaylac	C/Bariga	1,415,653,627
<b>Sub-total</b>		<b>96,409,011,899</b>
<b>Grand total</b>		<b>2,101,500,000,000</b>
		<b>SI.sh</b>

Wasaaradda Horumarinta Maaliyadda

Dakhliga Guud ee 2021

Madax-hoosaad	2020	2021	Farqi
<b>1110100 Cashuurta Macaashka &amp; Faa'idada</b>	<b>SL.SH</b>		
1110105: Cashuurta M/Macaashka Guryaha	15,711,614,443	17,265,335,995	1,553,721,552
1110201: Cash/M/Macaashka Ganacsiga	37,270,858,519	21,297,418,333	-15,973,440,186
1110203: Withholding Tax	34,249,286	35,174,017	924,731
<b>Cashuurta Macaashka &amp; Faa'idada</b>	<b>53,016,722,247</b>	<b>38,597,928,345</b>	<b>-14,418,793,903</b>
<b>1120100 Cashuurta Macaashka Shaqaalaha</b>			
1120101: Cash/M/M shaqaalaha Rayidka ah	40,338,277,703	44,327,329,985	3,989,052,282
1120102: Cash/M/M Shaqaalaha Dawladda	56,259,990,784	60,300,543,904	4,040,553,120
<b>Cashuurta Macaashka Shaqaalaha</b>	<b>96,598,268,487</b>	<b>104,627,873,889</b>	<b>8,029,605,402</b>
<b>1140100 Cashuurta Alaabta iyo Adeega</b>			
1140301: Cashuurta badeecadaha iyo Adeega	252,776,056,956	283,206,571,401	30,430,514,445
1140501: Cashuurta Xakamaynta Alabada	9,935,985,535	22,986,356,931	13,050,371,396
,gaadiidka,tubakada,sharabka			
1140804: Dakh/Gegeeda Diyaaradaha & Ajuurada (Landing Fee)	3,973,137,601	4,080,412,317	107,274,715
1140805: Khidmada adeega madaarada (Handling commision)	593,076,953	609,090,031	16,013,078
1140806: Daakhliga Faafinta & lidhehda	112,254,721	1,415,285,598	1,303,030,877
1140807: Dakhliga kale ee Boosaha & Isgaadhsiinta	1,413,366,051	10,886,452,009	9,473,085,958
1140808: Dakhliga Liisamada Ganac/& Ruqsooyinka	16,765,139,761	20,404,779,702	3,639,639,941
1140809: khidmada Warqada Ogolanshaha Shaqada (Work		3,000,000,000	3,000,000,000
Permits for foreigners)			
1140813: Dakhliga Ruqsadaha Beeraha	302,110,727	372,321,260	70,210,533
1140814: Dakh/Feega Kaluumaysiga Bada	1,491,840,950	1,532,120,656	40,279,706
1140815: Dakh/Liisamada/Ruqsooyinka Macdanta	490,039,525	503,270,593	13,231,067
1140816: Cashuurta Diiwaangelinta Hantida (Registrations)	19,529,234,926	21,889,690,587	2,360,455,661
1140817: Cashuurta Diiwaangelinta Maraakiibta & Doonyaha	1,377,608,566	1,513,840,277	136,231,711
1140818: Cashuurta Diiwaan gelinta ( Contracts)	28,091,989,294	30,870,006,116	2,778,016,821
1140819: Dakhliga ruqsadaha Isticmaalka Biyaha Bada			0
1140820: Fiiga Xanaanada Xoolaha (Holding ground)	32,636,831	33,518,025	881,194
1140821: Cashuurta Maamulka	93,739,210,687	103,171,193,228	9,431,982,540
1140822: Dakh/Feega Royaltyga Dekeda	34,825,665,258	35,765,958,220	940,292,962
1140902: Cashuurta Moorka	81,062,183,562	84,993,038,093	3,930,854,531
1140903: libsiga Tigidhada Dakhliga	1,553,480,902	1,627,333,384	73,852,482
1140904: Cash/Socdaalka Baabuurta (Road Tax)	7,082,668,555	7,637,595,636	554,927,081
1140905: Cashuurta Horumarinta wadada	17,612,753,300	18,088,297,639	475,544,339
1140906: Cashuurta Saaran shidaalka	25,490,483,245	28,011,237,133	2,520,753,888
1140907: Cashuurta Saaran wadooyinka (Road Levy)	1,121,515,780	1,209,386,541	87,870,761
1140908: Cashuurta Saaran shidaalka xuduudaha Beriga	412,303,500	423,435,695	11,132,194
1140909: Cashuurta Saaran Qaadka (Levy on khat imports)		8,000,000,000	8,000,000,000
1140910: Cashuurta Baaqatay ee kale ( Arrears)	664,830,489	682,780,912	17,950,423
1140911: Cashuurta Saaran Dhoofinta Xoolaha (L/S/Levy)	43,564,424,011	52,277,308,813	8,712,884,802
1140912: Cashuurta Saaran liisamada Gaadiidka	600,229,871	739,723,293	139,493,422

Madax-hoosaad	2020	2021	Farqi
<b>Cashuurta Alaabta iyo Adeega</b>	<b>644,614,227,557</b>	<b>745,931,004,088</b>	<b>101,316,776,531</b>
<b>1150100 Cashuuraha Ganacsiga Caalamiga ah &amp; Isdhaafsiga</b>			
1150101: Import Tax (Cashuuta soo dejinta)	800,153,607,185	898,232,053,322	98,078,446,137
1150201: Export Tax (Cashuurta Dhoofinta)	1,116,902,057	1,227,352,502	110,450,444
1150202: Cashuurta Dhoofka Xoolaha	9,618,727,875	11,542,473,450	1,923,745,575
1150601: Cashuurta Dekadaha (H.Tax)	86,242,020,208	96,785,072,675	10,543,052,467
<b>Cashuuraha Ganacsiga Caalamiga ah &amp; Isdhaafsiga</b>	<b>897,131,257,325</b>	<b>1,007,786,951,949</b>	<b>110,655,694,624</b>
<b>1160100 Cashuuraha Kale</b>			
1160101: Cashuuraha Kala duwan ( Miselenous tax )	586,690,681	644,708,523	58,017,841
1160201: Cashuurta 2% Gobolada Bariga	81,675,679,393	91,622,171,648	9,946,492,255
<b>Cashuuraha Kale</b>	<b>82,262,370,074</b>	<b>92,266,880,171</b>	<b>10,004,510,096</b>
<b>1300100 Deeqda Dawladaha Shisheeye iyo Kuwa gudaha</b>			
1320101: Deeqda Hayadaha Caalamiga ah	3,150,000,000	3,500,000,000	350,000,000
1330201: Saamiga Kabka Dawladaha Hoose	50,526,709,638		-50,526,709,638
<b>Deeqda Dawladaha Shisheeye iyo Kuwa gudaha</b>	<b>53,676,709,638</b>	<b>3,500,000,000</b>	<b>-50,176,709,638</b>
<b>1410100 Dakhluga Hantida</b>			
1415001: Kirada Dekeda Berbera	35,000,000,000	35,000,000,000	0
1415002: Dakhluga Kirada Guryaha & Bakhaarada	892,530,871	980,793,249	88,262,378
1415004: Kirada Haamaha shidaalka Berbera			0
<b>Dakhluga Hantida</b>	<b>35,892,530,871</b>	<b>35,980,793,249</b>	<b>88,262,378</b>
<b>1420100 Dakhluga libsigaa Alaabta iyo Adeega</b>			
1420104: Dakhluga libka Khayraadka Dalka	429,130,801	572,932,532	143,801,731
1420105: Dakhluga gadida hantida Maguurta ah	206,265,300	2,200,662,876	1,994,397,576
1420201: Dakhluga Ajuurada Maxkamadaha	3,735,026,067	3,835,871,771	100,845,704
1420202: Dakh/Nootaayoyinka	204,053,762	209,563,214	5,509,452
1420206: Fiiga libka Baasaaboorada	1,611,792,802	1,820,842,328	209,049,526
1420207: Fiiga Gelista iyo Bixista Madaarada (Ajnabiga)	15,092,261,510	15,499,752,571	407,491,061
1420209: Cashuurta Gudubka Badeecadda	5,898,578,109	6,057,839,718	159,261,609
1420210: Dakhluga Numberka & Tijaabada Gaadiidka	12,471,649,098	12,808,383,623	336,734,526
1420211: Dakh/ Darawalnimada ( Driving Licenses)	4,053,373,998	4,995,378,115	942,004,117
1420213: Khidmada Galista iyo bixiista Baasaboorada	64,671,317	66,417,443	1,746,126
Wadaniga			
1420214: Fiisada Baasaboorada Ajanabiga	4,903,047,639	5,538,972,918	635,925,279
1420215: Dakhluga Baarkinka Madaarka			0
1420216: Dakhluga Buuga Lahaanshaha Gaadiidka	5,696,262,421	5,850,061,507	153,799,085
1420217: Embarcation Fee for foreigners	635,242,724	657,428,129	22,185,405
1420218: Dakhluga Mushaaxida Hawada ( Navigation Fee)	3,346,853,293	3,437,218,332	90,365,039
<b>Dakhluga libsigaa Alaabta iyo Adeega</b>	<b>58,348,208,841</b>	<b>63,551,325,076</b>	<b>5,203,116,235</b>
<b>1430100 Dakhluga Ganaaxyada</b>			
1430101: libsigaa xadhiga Jeelasha	575,546,862	591,086,627	15,539,765
1430102: Dakhluga Ganaaxyada	8,438,321,916	8,666,156,608	227,834,692
<b>Dakhluga Ganaaxyada</b>	<b>9,013,868,778</b>	<b>9,257,243,235</b>	<b>243,374,457</b>
<b>Sub-Total Dakhluga Dawladda</b>	<b>1,930,554,163,817</b>	<b>2,101,500,000,000</b>	<b>170,945,836,183</b>
<b>1330100 Deeqaha Bangiga aduunka iyo hayadaha Caalamiga</b>			
1310101 Deeqaha Bangiga aduunka iyo hayadaha caalamiga	146,351,429,000	164,629,613,120	18,278,184,120
<b>Grand total</b>	<b>2,076,905,592,817</b>	<b>2,266,129,613,120</b>	<b>189,224,020,303</b>





**Wasaaradda Horumarinta Maaliyadda**

**Miisaaniyadda Guud ee 2021**

Code: Waaxda	2020	2021	Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>		<b>SL.SH</b>	
011: Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0
012: Madax-weyne ku-.Xigeenka JSL.	585,000,000	585,000,000	0
013: Komishanka Qaranka ee Xakamaynta HIV/ AIDS	3,280,833,901	4,117,133,147	836,299,246
021: Golaha Guurtida JSL.	35,011,332,064	34,733,785,474	-277,546,590
031: Golaha Wakiilada JSL.	37,395,323,162	38,364,435,342	969,112,180
041: Maxkamadda Sare.	7,517,520,040	8,169,216,678	651,696,638
042: Max-kamadda Hoose.	32,350,103,914	36,262,986,972	3,912,883,058
051: Xeer Ilaalinta Guud ee Qaranka.	10,065,607,330	10,441,974,106	376,366,776
061: Hay'adda Shaqaalaha Dawladda.	16,399,882,160	19,159,394,436	2,759,512,276
071: Hanti-dhawrka Guud ee Qaranka.	12,766,512,894	13,607,796,500	841,283,606
081: Xafiiska Madaxtooyadda.	145,524,207,167	139,527,948,968	-5,996,258,199
082: Ciidanka Ilaaladda Madaxtooyada.	29,811,342,216	31,455,908,546	1,644,566,330
083: Garyaqaanka Guud	4,208,516,972	4,763,918,119	555,401,147
084: Hayadda Sirdoonka Qaranka	20,273,615,049	21,308,527,674	1,034,912,625
085: Jimciyadda Muj.Sooyaal	2,454,350,000	2,433,607,500	-20,742,500
091: W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	47,620,844,707	48,387,720,327	766,875,620
101: Wasaaradda Cadaaladda & Garsoorka.	8,954,768,860	10,421,911,724	1,467,142,864
102: Ciidanka Asluubta.	69,287,666,608	70,428,733,885	1,141,067,277
104: Guddiga Xaquuqal Insaanka Qaranka.	3,528,385,594	4,511,858,296	983,472,702
111: Wasaaradda Arrimaha Gudaha.	37,670,112,752	41,020,186,341	3,350,073,589
112: Ciidanka Booliska.	134,785,031,865	152,003,164,878	17,218,133,013
113: Ciidanka Ilaalada Xeebaha.	17,926,880,388	20,582,699,613	2,655,819,225
115: Ciidanka Socdaalka.	13,483,498,091	15,659,878,308	2,176,380,217
116: Ciidanka Dab-Demiska Qaranka Somaliland	13,632,337,236	14,347,900,218	715,562,982
121: W.Warfaafinta, Wacyigelinta iyo Dhaqanka	45,376,093,468	43,104,243,446	-2,271,850,022
131: Wasaaradda Gaashandhigga.	44,665,876,821	45,899,296,082	1,233,419,261
132: Ciidanka Qaranka.	306,456,319,438	311,545,205,113	5,088,885,675
141: W.Qorshaynta & Horumarinta Qaranka	11,005,169,950	12,535,147,015	1,529,977,065
151: Wasaaradda H. Maaliyadda.	273,799,762,596	281,697,519,533	7,897,756,937
161: Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska	49,462,327,287	23,497,910,268	-25,964,417,019
171: Wasaaradda Macdanta & Tamarta.	11,073,837,453	11,956,965,405	883,127,952
172: Komishanka Tamarta		1,717,750,806	1,717,750,806
181: Wasaaradda Gaadiidka iyo H. Jidadka	46,547,032,664	50,444,691,087	3,897,658,423
191: Wasaaradda H. Beeraha.	16,660,693,515	19,576,178,698	2,915,485,183
201: Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	37,593,725,088	36,164,022,743	-1,429,702,345
211: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada	15,745,805,700	14,893,010,662	-852,795,038
221: Wasaaradda Waxbarashada & Sayniska	187,791,459,458	186,265,941,203	-1,525,518,255
222: Agaasinka Tacliinta sare	6,381,661,158	5,462,706,158	-918,955,000
223: Gudiga Tacliinta Sare	2,674,112,898	2,386,766,898	-287,346,000

Waaxda Miisaaniyadda iyo Qorshaynta - WHM

Code:	Waaxda	2020	2021	Farqi
231:	Wasaaradda H. Caafimaadka.	86,912,449,082	96,928,124,912	10,015,675,830
232:	Komishanka qaranka ee Mihnadlayaasha caafimadka	1,561,037,748	2,423,204,350	862,166,602
241:	Wasaaradda Diinta & Awqafta.	9,241,733,392	9,873,119,572	631,386,180
242:	Hay'adda Diiwaanka Sakada iyo Safalka	3,752,357,428	3,726,352,250	-26,005,178
251:	Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta	11,050,909,543	15,748,991,652	4,698,082,109
261:	H. Duulista & Hawada.	17,998,329,153	17,721,982,470	-276,346,683
291:	Wasaaradda Xidh Golayaasha iyo Arimaha Distorka	7,657,527,854	8,998,433,832	1,340,905,978
292:	Komishanka dib u habaynta shuruucda	2,000,238,912	2,095,892,331	95,653,419
301:	Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	13,281,348,872	15,218,698,316	1,937,349,444
311:	Wasaaradda Ciyaaraha iyo Dhalinyarada.	17,858,671,892	18,748,718,410	890,046,518
321:	Guddiga Doorshooyinka Qaranka.	34,140,054,669	34,025,004,705	-115,049,964
331:	Guddiga Qandaraaska Qaranka.	3,053,313,868	3,910,155,257	856,841,389
341:	Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.	8,541,977,224	10,189,099,111	1,647,121,887
381:	Hay'adda Dhawrista Tayada	4,773,733,538	6,456,478,503	1,682,744,965
391:	Gudida Maamulwanaaga iyo La-dagaalanka Mus	3,760,376,196	4,586,235,935	825,859,739
401:	Hayada Qaxootiga iyo Barakacayaasha	6,616,908,417	8,974,162,201	2,357,253,784
411:	Wasaaradda Degaanka & Horumarinta Reermiyiga	16,829,511,778	19,138,460,760	2,308,948,982
421:	Guddida Diwaangalinta Ururada	2,665,363,200	2,669,900,040	4,536,840
431:	Wasaarada H. Maalgashiga	4,898,525,982	5,749,117,992	850,592,010
441:	Wasaaradda H. Biyaha	28,819,080,788	24,055,825,232	-4,763,255,556
<b>Miisaaniyadda Dawladda Dhexe</b>		<b>2,046,000,000,000</b>	<b>2,101,500,000,000</b>	<b>55,500,000,000</b>
<b>Miisaaniyadda Mashaariicda Deeqaha Debedda</b>				
501:	Mashaariicda Deeqaha Debedda	146,351,429,000	164,629,613,120	18,278,184,120
<b>Miisaaniyadda Mashaariicda Deeqaha Debedda</b>		<b>146,351,429,000</b>	<b>164,629,613,120</b>	<b>18,278,184,120</b>
<b>Grand total</b>		<b>2,192,351,429,000</b>	<b>2,266,129,613,120</b>	<b>73,778,184,120</b>



## Wasaaradda Horumarinta Maaliyadda

## Qorshaynta Miisaaniyada 2021 ee Qaybaha Dalka

Code:	Waaxda	2020	2021	Farqi	% Farqiga	% Guud
<b>Dhaqaalaha</b>						
141:	W.Qorshaynta & Horumarinta Qaranka	11,005,169,950	12,535,147,015	1,529,977,065	13.90%	0.60%
151:	Wasaaradda H. Maaliyadda.	273,799,762,596	281,697,519,533	7,897,756,937	2.88%	13.40%
161:	Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska	49,462,327,287	23,497,910,268	-25,964,417,019	-52.49%	1.12%
331:	Guddiga Qandaraaska Qaranka.	3,053,313,868	3,910,155,257	856,841,389	28.06%	0.19%
431:	Wasaarada H. Maalgashiga	4,898,525,982	5,749,117,992	850,592,010	17.36%	0.27%
<b>Miisaaniyada loo qorsheeyey Dhaqaalaha</b>		<b>342,219,099,683</b>	<b>327,389,850,065</b>	<b>-14,829,249,618</b>	<b>-4.33%</b>	<b>15.58%</b>
<b>Waxbarashada</b>						
221:	Wasaaradda Waxbarashada & Sayniska	187,791,459,458	186,265,941,203	-1,525,518,255	-0.81%	8.86%
222:	Agaasinka Tacliinta sare	6,381,661,158	5,462,706,158	-918,955,000	-14.40%	0.26%
223:	Gudiga Tacliinta Sare	2,674,112,898	2,386,766,898	-287,346,000	-10.75%	0.11%
<b>Miisaaniyada loo qorsheeyey Waxbarashada</b>		<b>196,847,233,514</b>	<b>194,115,414,259</b>	<b>-2,731,819,255</b>	<b>-1.39%</b>	<b>9.24%</b>
<b>Tamarta</b>						
171:	Wasaaradda Macdanta & Tamarta.	11,073,837,453	11,956,965,405	883,127,952	7.97%	0.57%
172:	Komishanka Tamarta		1,717,750,806	1,717,750,806	100.00%	0.08%
<b>Miisaaniyada loo qorsheeyey Tamarta</b>		<b>11,073,837,453</b>	<b>13,674,716,211</b>	<b>2,600,878,758</b>	<b>23.49%</b>	<b>0.65%</b>
<b>Deegaanka</b>						
341:	Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.	8,541,977,224	10,189,099,111	1,647,121,887	19.28%	0.48%
411:	Wasaaradda Deegaanka & Horumarinta Reermiyiga	16,829,511,778	19,138,460,760	2,308,948,982	13.72%	0.91%
<b>Miisaaniyada loo qorsheeyey Deegaanka</b>		<b>25,371,489,002</b>	<b>29,327,559,871</b>	<b>3,956,070,869</b>	<b>15.59%</b>	<b>1.40%</b>
<b>Maamulka</b>						
011:	Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%	0.04%
012:	Madax-weyne ku-.Xigeenka JSL.	585,000,000	585,000,000	0	0.00%	0.03%
021:	Golaha Guurtida JSL.	35,011,332,064	34,733,785,474	-277,546,590	-0.79%	1.65%
031:	Golaha Wakiilada JSL.	37,395,323,162	38,364,435,342	969,112,180	2.59%	1.83%
041:	Maxkamadda Sare.	7,517,520,040	8,169,216,678	651,696,638	8.67%	0.39%
042:	Max-kamadda Hoose.	32,350,103,914	36,262,986,972	3,912,883,058	12.10%	1.73%
051:	Xeer Ilaalinta Guud ee Qaranka.	10,065,607,330	10,441,974,106	376,366,776	3.74%	0.50%
061:	Hay'adda Shaqaalaha Dawladda.	16,399,882,160	19,159,394,436	2,759,512,276	16.83%	0.91%
071:	Hanti-dhawrka Guud ee Qaranka.	12,766,512,894	13,607,796,500	841,283,606	6.59%	0.65%
081:	Xafiiska Madaxtooyadda.	88,424,207,167	82,282,948,968	-6,141,258,199	-6.95%	3.92%
083:	Garyaqaanka Guud	4,208,516,972	4,763,918,119	555,401,147	13.20%	0.23%
091:	W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	47,620,844,707	48,387,720,327	766,875,620	1.61%	2.30%
101:	Wasaaradda Cadaaladda & Garsoorka.	8,954,768,860	10,421,911,724	1,467,142,864	16.38%	0.50%
104:	Guddiga Xaquuqal Insaanka Qaranka.	3,528,385,594	4,511,858,296	983,472,702	27.87%	0.21%

Code: Waaxda	2020	2021	Farqi	% Farqiga	% Guud
111: Wasaaradda Arrimaha Gudaha.	37,670,112,752	41,020,186,341	3,350,073,589	8.89%	1.95%
291: Wasaradda Xidh Golayaasha iyo Arimaha Distorka	7,657,527,854	8,998,433,832	1,340,905,978	17.51%	0.43%
292: Komishanka dib u habaynta shuruucda	2,000,238,912	2,095,892,331	95,653,419	4.78%	0.10%
321: Guddiga Doorshooyinka Qaranka.	34,140,054,669	34,025,004,705	-115,049,964	-0.34%	1.62%
391: Gudida Maamulwanaaga iyo La-dagaalanka Mus	3,760,376,196	4,586,235,935	825,859,739	21.96%	0.22%
421: Guddida Diwaangalinta Ururada	2,665,363,200	2,669,900,040	4,536,840	0.17%	0.13%
<b>Miisaaniyada loo qorsheeyey Maamulka</b>	<b>393,540,678,447</b>	<b>405,907,600,126</b>	<b>12,366,921,679</b>	<b>3.14%</b>	<b>19.32%</b>

### Caafimaadka

013: Komishanka Qaranka ee Xakamaynta HIV/ AIDS	3,280,833,901	4,117,133,147	836,299,246	25.49%	0.20%
231: Wasaaradda H. Caafimaadka.	86,912,449,082	96,928,124,912	10,015,675,830	11.52%	4.61%
232: Komishanka qaranka ee Mihnadlayaasha caafimadka	1,561,037,748	2,423,204,350	862,166,602	55.23%	0.12%
381: Hay'adda Dhawrista Tayada	4,773,733,538	6,456,478,503	1,682,744,965	35.25%	0.31%
<b>Miisaaniyada loo qorsheeyey Caafimaadka</b>	<b>96,528,054,269</b>	<b>109,924,940,912</b>	<b>13,396,886,643</b>	<b>13.88%</b>	<b>5.23%</b>

### Kaabeyaasha dhaqaale

181: Wasaaradda Gaadiidka iyo H. Jidadka	46,547,032,664	50,444,691,087	3,897,658,423	8.37%	2.40%
211: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada	15,745,805,700	14,893,010,662	-852,795,038	-5.42%	0.71%
251: Wasaaradda Hawlaha Guud, Dhulka & Guriyaynta	11,050,909,543	15,748,991,652	4,698,082,109	42.51%	0.75%
261: H. Duulista & Hawada.	17,998,329,153	17,721,982,470	-276,346,683	-1.54%	0.84%
<b>Miisaaniyada loo qorsheeyey Kaabeyaasha dhaqaale</b>	<b>91,342,077,060</b>	<b>98,808,675,871</b>	<b>7,466,598,811</b>	<b>8.17%</b>	<b>4.70%</b>

### Qaybaha kale

121: W. Warfaafinta, Wacyigelinta iyo Dhaqanka	45,376,093,468	43,104,243,446	-2,271,850,022	-5.01%	2.05%
241: Wasaaradda Diinta & Awqafta.	9,241,733,392	9,873,119,572	631,386,180	6.83%	0.47%
242: Hay'adda Diiwaanka Sakada iyo Safalka	3,752,357,428	3,726,352,250	-26,005,178	-0.69%	0.18%
301: Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	13,281,348,872	15,218,698,316	1,937,349,444	14.59%	0.72%
311: Wasaaradda Ciyaaraha iyo Dhalinyarada.	17,858,671,892	18,748,718,410	890,046,518	4.98%	0.89%
401: Hayada Qaxootiga iyo Barakacayaasha	6,616,908,417	8,974,162,201	2,357,253,784	35.62%	0.43%
<b>Miisaaniyada loo qorsheeyey Qaybaha kale</b>	<b>96,127,113,469</b>	<b>99,645,294,195</b>	<b>3,518,180,726</b>	<b>3.66%</b>	<b>4.74%</b>

### Waxsoosaarka Dalka

191: Wasaaradda H. Beeraha.	16,660,693,515	19,576,178,698	2,915,485,183	17.50%	0.93%
201: Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	37,593,725,088	36,164,022,743	-1,429,702,345	-3.80%	1.72%
<b>Miisaaniyada loo qorsheeyey Waxsoosaarka Dalka</b>	<b>54,254,418,603</b>	<b>55,740,201,441</b>	<b>1,485,782,838</b>	<b>2.74%</b>	<b>2.65%</b>

### Amaanka iyo Difaaca

082: Ciidanka Ilaaladda Madaxtooyada.	29,811,342,216	31,455,908,546	1,644,566,330	5.52%	1.50%
084: Hayadda Sirdoonka Qaranka	20,273,615,049	21,308,527,674	1,034,912,625	5.10%	1.01%

Code:	Waaxda	2020	2021	Farqi	% Farqiga	% Guud
085:	Jimciyadda Muj.Sooyaal	2,454,350,000	2,433,607,500	-20,742,500	-0.85%	0.12%
102:	Ciidanka Asluubta.	69,287,666,608	70,428,733,885	1,141,067,277	1.65%	3.35%
112:	Ciidanka Booliska.	134,785,031,865	152,003,164,878	17,218,133,013	12.77%	7.23%
113:	Ciidanka Ilaalada Xeebaha.	17,926,880,388	20,582,699,613	2,655,819,225	14.81%	0.98%
115:	Ciidanka Socdaalka.	13,483,498,091	15,659,878,308	2,176,380,217	16.14%	0.75%
116:	Ciidanka Dab-Demiska Qaranka	13,632,337,236	14,347,900,218	715,562,982	5.25%	0.68%
<b>Somaliland</b>						
131:	Wasaaradda Gaashandhigga.	44,665,876,821	45,899,296,082	1,233,419,261	2.76%	2.18%
132:	Ciidanka Qaranka.	363,556,319,438	368,790,205,113	5,233,885,675	1.44%	17.55%
<b>Miisaaniyada loo qorsheeyey Amaanka iyo Difaaca</b>		<b>709,876,917,712</b>	<b>742,909,921,817</b>	<b>33,033,004,105</b>	<b>4.65%</b>	<b>35.35%</b>
<b>Biyaha Nadaafada iyo Fayodhowrka</b>						
441:	Wasaaradda H. Biyaha	28,819,080,788	24,055,825,232	-4,763,255,556	-16.53%	1.14%
<b>Miisaaniyada loo qorsheeyey Biyaha Nadaafada iyo Fayodhowrka</b>		<b>28,819,080,788</b>	<b>24,055,825,232</b>	<b>-4,763,255,556</b>	<b>-16.53%</b>	<b>1.14%</b>
<b>Grand total</b>		<b>Sl.sh 2,046,000,000,000</b>	<b>2,101,500,000,000</b>	<b>55,500,000,000</b>	<b>2.71%</b>	<b>100%</b>



## Wasaaradda Horumarinta Maaliyadda

## Qorshaha Isticmaal ee Miisaaniyada 2021

Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
<b>5210000: Deymaha</b>					
5210504: Dib U Bixinta Daynta Qaranka Gudaha	75,000,000,000	75,000,000,000	0	0.00%	3.57%
<b>5210000: Miisaaniyada loo qoondeeyey Deymaha</b>	<b>75,000,000,000</b>	<b>75,000,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>3.57%</b>
<b>3110000: Hantida Raagta</b>					
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	49,693,000,000	37,914,800,000	-11,778,200,000	-23.70%	1.80%
3110204: Dhismaha Jeelasha	2,650,000,000	2,000,000,000	-650,000,000	-24.53%	0.10%
3110205: Dhismaayasah Rugaha booliska ka iyo dhismaayasha kale	910,000,000		-910,000,000	-100.00%	0.00%
3110299: Dhismayaasha Kale Ee Dowlada	7,709,000,000	6,825,000,000	-884,000,000	-11.47%	0.32%
3110401: Dhismaha Wadooyinka Iyo Buundooyinka	5,870,000,000	8,200,000,000	2,330,000,000	39.69%	0.39%
3110402: Dhismaha Marshabiyeediga, Garoomada & istaanada		3,000,000,000	3,000,000,000	100.00%	0.14%
3110502: Dhismayaasha Ceelasha Iyo Harooyinka Yaryar	13,800,000,000	11,550,000,000	-2,250,000,000	-16.30%	0.55%
3110701: Iibsiga Gaadiidka & Mishiinada	16,012,334,400	23,500,000,000	7,487,665,600	46.76%	1.12%
3110702: Iibsiga Doonyaha Iyo Maraakiibta	3,000,000,000		-3,000,000,000	-100.00%	0.00%
3111002: Iibsiga Qalabka Xafiisyada	3,674,753,288	3,921,025,288	246,272,000	6.70%	0.19%
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	437,368,200	438,910,200	1,542,000	0.35%	0.02%
3111101: Iibsiga Qalabka Caafimaadka	2,400,000,000	4,100,000,000	1,700,000,000	70.83%	0.20%
3111104: Iibsiga qalabka kalluunka	1,300,000,000	500,000,000	-800,000,000	-61.54%	0.02%
3111108: Iibsiga Saanada Ciidanka	12,200,000,000	1,450,000,000	-10,750,000,000	-88.11%	0.07%
3111109: Iibsiga Qalabka Waxbarashada	700,000,000	700,000,000	0	0.00%	0.03%
3111110: Iibsiga Qalabka Sahaminta Biyaha		600,000,000	600,000,000	100.00%	0.03%
3111111: Iibsiga Qalabka Boosaha & Isgaadhsiinta.	5,540,000,000	1,540,000,000	-4,000,000,000	-72.20%	0.07%
3111120: Iibsiga Hantida Kale Ee Dowlada	31,912,200,000	2,066,500,000	-29,845,700,000	-93.52%	0.10%
3111123: Iibsiga Qalabka Passport	170,000,000	598,400,000	428,400,000	252.00%	0.03%
3111125: Iibsiga Qalabka Fanaaniinta	90,000,000	90,000,000	0	0.00%	0.00%
<b>3110000: Miisaaniyada loo qoondeeyey Hantida Raagta</b>	<b>158,068,655,888</b>	<b>108,994,635,488</b>	<b>-49,074,020,400</b>	<b>-31.05%</b>	<b>5.19%</b>
<b>2210000: Kharashka lama filaanka</b>					
2211339: Kharashka Gurmada Ciidanka	57,100,000,000	57,245,000,000	145,000,000	0.25%	2.72%
2640203: Kharashka Gurmada Aafooyinka	4,000,000,000	4,000,000,000	0	0.00%	0.19%
<b>2210000: Miisaaniyada loo qoondeeyey Kharashka lama filaanka</b>	<b>61,100,000,000</b>	<b>61,245,000,000</b>	<b>145,000,000</b>	<b>0.24%</b>	<b>2.91%</b>
<b>2400000: Mashaariicda Dawladda</b>					
2400201: Mashruuca Ciyaaraha	3,300,000,000	3,000,000,000	-300,000,000	-9.09%	0.14%



Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
2400202: Mashruuca Beer, Wajaale iyo Oodwayne	3,000,000,000	1,000,000,000	-2,000,000,000	-66.67%	0.05%
2400203: Mashruuca Horumarinta Madaaradda	2,539,873,300	2,539,873,300	0	0.00%	0.12%
2400204: Mashruuca Tijaabada Taranka Xoolaha	2,500,000,000	2,300,000,000	-200,000,000	-8.00%	0.11%
2400205: Mashruuca Qoolcaday iyo Aroori	660,000,000	860,000,000	200,000,000	30.30%	0.04%
2400206: Mashruuca Daawaynta Xoolaha	4,000,000,000	3,000,000,000	-1,000,000,000	-25.00%	0.14%
2400207: Mashruuca Dhiraynta	200,000,000	200,000,000	0	0.00%	0.01%
2400208: Mashruuca Shaqo Qaran	36,986,816,128	26,106,059,584	-10,880,756,544	-29.42%	1.24%
2400210: Mashruuca Abuurbadinta	304,000,000	304,000,000	0	0.00%	0.01%
2400211: Mashruuca doorashooyinka Doorashada	28,800,000,000	28,800,000,000	0	0.00%	1.37%
2400212: Mashruuca Timirta	87,000,000	87,000,000	0	0.00%	0.00%
2400213: Mashruuca Hirgelinta e-Government	2,000,000,000	2,000,000,000	0	0.00%	0.10%
2400214: Mashruuca Raadinta Furaha dalku galka	500,000,000	500,000,000	0	0.00%	0.02%
2400215: Mashruuca cilmi baadhista iyo fidinta beeraha	1,000,000,000	3,000,000,000	2,000,000,000	200.00%	0.14%
2400216: Mashruuca badbaadada beeraha	1,000,000,000	1,000,000,000	0	0.00%	0.05%
2400217: Mashruuca JPLG	5,865,000,000	5,865,000,000	0	0.00%	0.28%
2400218: Mashruuca Taakulaynta Gobalada Bari	24,000,000,000	20,000,000,000	-4,000,000,000	-16.67%	0.95%
2400219: Mashruuca Horumarinta Dhalinyarada	2,000,000,000	2,000,000,000	0	0.00%	0.10%
2400220: Mashruuca Horumarinta Wadooyinka (Fuel leavy)	32,500,000,000	31,500,000,000	-1,000,000,000	-3.08%	1.50%
2400221: Mashruuca Dugsiyada Dayaxa iyo Laascaanood	3,600,000,000	4,680,000,000	1,080,000,000	30.00%	0.22%
2400222: Mashruuca xoolo qaybinta	4,000,000,000	4,000,000,000	0	0.00%	0.19%
2400224: Mashruuca Seerayaasha Daaqa Xoolaha Mashruuca Bancawl iyo Casuura	1,000,000,000	1,500,000,000	500,000,000	50.00%	0.07%
2400225: Mashruuca Daryeelka duurjoogta iyo Ugaadha	600,000,000	700,000,000	100,000,000	16.67%	0.03%
2400226: Mashruuca cusbitaalada ceerigaabo & Laascaanood	3,066,000,000	3,985,800,000	919,800,000	30.00%	0.19%
2400227: Mashruuca xog-ururinta beeraha	1,000,000,000	500,000,000	-500,000,000	-50.00%	0.02%
2400228: Mashruuca Diyaarinta xarumaha ICT-ga	500,000,000	500,000,000	0	0.00%	0.02%
2400229: Mashruuca Sahaminta Shidaalka iyo Macdanta	4,000,000,000	4,000,000,000	0	0.00%	0.19%
2400230: Mashruuca Adeega Boosaha		1,000,000,000	1,000,000,000	100.00%	0.05%
2400231: Mashruuca La Socodka Dhaqdhaqaaqa Gaadiidka Dawladda		816,669,000	816,669,000	100.00%	0.04%
2400232: Mashruuca Daryeelka Dhimirka		8,000,000,000	8,000,000,000	100.00%	0.38%
<b>2400000: Miisaniyada loo qoondeeyey Mashaariicda Dawladda</b>	<b>169,008,689,428</b>	<b>163,744,401,884</b>	<b>-5,264,287,544</b>	<b>-3.11%</b>	<b>7.79%</b>
<b>2640000: Kaalmooyinka Dawladda</b>					
2640101: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia.	303,000,000	303,000,000	0	0.00%	0.01%

Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
2640103: Kaalmada Deeqaha Waxbarashada	700,000,000	800,000,000	100,000,000	14.29%	0.04%
2640401: Kaalmada Ururada Naafada	950,000,000	950,000,000	0	0.00%	0.05%
2640402: Kaalmada Dugsiyada (6 + Dugsigayda kale)	7,178,000,000	6,306,000,000	-872,000,000	-12.15%	0.30%
2640403: Kaalmada Dugsiga Farsamada Gacanta Berbera	500,000,000	1,372,000,000	872,000,000	174.40%	0.07%
2640407: Kaalmooyinka Jaamacadaha & Machadada	1,800,000,000	1,900,000,000	100,000,000	5.56%	0.09%
2640408: Kaalmooyinka Axsaabta	3,052,000,000	6,552,000,000	3,500,000,000	114.68%	0.31%
2640409: Kaalmada Ururka Xisaabiyayaasha	400,000,000	400,000,000	0	0.00%	0.02%
2640410: Kaalmada Dugsiyada Agoomaha	400,000,000	400,000,000	0	0.00%	0.02%
2640411: Kaalmada Lixda Cisbitaal	3,500,000,000	3,500,000,000	0	0.00%	0.17%
2640412: Kaalmada Dhimirka Snm	1,600,000,000	1,600,000,000	0	0.00%	0.08%
2640413: Kaalmada Dugsiga Agoomaha Hargeysa	2,684,000,000	2,684,000,000	0	0.00%	0.13%
2640414: Kaalmada Bisha Cas	100,000,000	100,000,000	0	0.00%	0.00%
2640415: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	100,000,000	0	0.00%	0.00%
2640416: Kaalmada Machadka Kalkaaliyayaasha	200,000,000	200,000,000	0	0.00%	0.01%
2640417: Kaalmada Machadka Shaqaalaha	4,035,665,200	4,035,665,200	0	0.00%	0.19%
2640418: Kaalmada Gudiga Wanagfarista & Xuman rebida	1,000,000,000	1,000,000,000	0	0.00%	0.05%
2640419: Kaalmada Ururka Qareenada	300,000,000	300,000,000	0	0.00%	0.01%
2640420: Kaalmada Umulisooyinka	300,000,000	300,000,000	0	0.00%	0.01%
2640421: Kaalmada Ururka Shaybaariistayaasha	150,000,000	150,000,000	0	0.00%	0.01%
2640423: Kaalmada Dalladda Saxafiyiinta SOLJA	400,000,000	500,000,000	100,000,000	25.00%	0.02%
2640424: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	150,000,000	0	0.00%	0.01%
2640425: Kaalmada wargeyska Dawan	2,294,725,600	1,794,725,600	-500,000,000	-21.79%	0.09%
2640427: Kaalmooyinka Cisbitaaladda Dhimirka	1,290,000,000	1,290,000,000	0	0.00%	0.06%
2640428: Kaalmada Ururka Dhakhaatiirta S/Land	80,000,000	80,000,000	0	0.00%	0.00%
2640429: Kaalmooyinka Guud.	4,627,000,000	3,227,000,000	-1,400,000,000	-30.26%	0.15%
2640430: Kaalmada Kuliyada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	0	0.00%	0.07%
2640432: Kaalmada Rugaha Kutubta	1,000,000,000	800,000,000	-200,000,000	-20.00%	0.04%
2640433: Kaalmada Ururka Now	1,100,000,000	1,100,000,000	0	0.00%	0.05%
2640434: Kaalmada Darbijiifka Burco	300,000,000	300,000,000	0	0.00%	0.01%
2640435: Kaalmada Ururka H. Saxafiyiinta FIMO		100,000,000	100,000,000	100.00%	0.00%
2640436: Kaalmada Cusbitaalka Manhal	200,000,000	200,000,000	0	0.00%	0.01%
2640437: Kaalmada Ururka Shaqaalaha	100,000,000	100,000,000	0	0.00%	0.00%
2640438: Kaalmada Kooxda fanaaniinta Qaranka	2,146,800,000	1,938,000,000	-208,800,000	-9.73%	0.09%
2640441: Kaalmada Akademiyada Fanka	200,000,000	200,000,000	0	0.00%	0.01%
2640442: Kaalmada Dadka Nugul	250,000,000	350,000,000	100,000,000	40.00%	0.02%
2640443: Kaalmada Dallada SONYO	300,000,000	500,000,000	200,000,000	66.67%	0.02%
2640446: Kaalmada Dugsiyada Baahida Gaarka ah leh	1,000,000,000	1,000,000,000	0	0.00%	0.05%
2640447: Kaalmada ururka wacyi gelinta iyo dabargoynta mukhaadaraadka	700,000,000	700,000,000	0	0.00%	0.03%

Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
2640448: Kaalmada Machadka Tacliinta Sare Ee Islaamiga ah			0	#Num!	0.00%
2640449: Kaalmada Xarunta Barashada Dastuurka & Wadaniyadda		500,000,000	500,000,000	100.00%	0.02%
<b>2640000: Miisaniyada loo qoondeeyey Kaalmooyinka Dawladda</b>	<b>46,891,190,800</b>	<b>49,282,390,800</b>	<b>2,391,200,000</b>	<b>5.10%</b>	<b>2.35%</b>
<b>2110000: Kharashka Shaqaalaha</b>					
2110101: Mushaharka Shaqaalaha Joogtada Ah	134,270,409,664	164,638,863,298	30,368,453,634	22.62%	7.83%
2110102: Mushaharka Shaqaalaha Joogtada Ah (Shaqaalaha Garsoorka)	6,137,239,680	7,333,305,408	1,196,065,728	19.49%	0.35%
2110103: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	121,912,530,816	132,385,953,152	10,473,422,336	8.59%	6.30%
2110104: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Qaranka)	202,229,508,288	209,987,958,336	7,758,450,048	3.84%	9.99%
2110105: Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	13,669,500,000	13,669,500,000	0	0.00%	0.65%
2110106: Mushaharka Shaqaalaha Joogtada Ah (Macalimiinta)	76,467,774,240	82,358,106,624	5,890,332,384	7.70%	3.92%
2110107: Mushaharka Shaqaalaha Kale ee Joogtada ah (TMP)	3,150,000,000	3,500,000,000	350,000,000	11.11%	0.17%
2110108: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Socdaalka)	6,014,615,424	6,845,676,480	831,061,056	13.82%	0.33%
2110109: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Xeebaha)	9,043,128,000	11,171,222,016	2,128,094,016	23.53%	0.53%
2110110: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Sirdoonka)	8,827,560,048	8,990,232,048	162,672,000	1.84%	0.43%
2110111: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Dab-damiska)	4,212,599,040	6,017,399,040	1,804,800,000	42.84%	0.29%
2110112: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Madaxtooyada)	7,360,354,176	7,772,342,976	411,988,800	5.60%	0.37%
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro	9,939,400,000	10,767,720,000	828,320,000	8.33%	0.51%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	72,047,119,436	74,920,297,164	2,873,177,728	3.99%	3.57%
2110301: Gunno Xil	58,057,628,960	62,078,968,956	4,021,339,996	6.93%	2.95%
2110302: Gunno Xagaayeed/Geedfuul	25,908,728,000	26,125,928,000	217,200,000	0.84%	1.24%
2110303: Gunno Hawleed	165,978,523,044	184,038,966,448	18,060,443,404	10.88%	8.76%
2110304: Gunno Maamuus	1,447,895,200	1,447,895,200	0	0.00%	0.07%
2110306: Gunno Ilaalo	5,755,820,000	6,989,420,000	1,233,600,000	21.43%	0.33%
2110307: Gunno Maaliyadeed	34,043,760,000	36,582,960,360	2,539,200,360	7.46%	1.74%
2110308: Gunno Ciideed	11,991,645,218	13,352,086,634	1,360,441,416	11.34%	0.64%
2120103: Hawl-Gab	1,915,686,400	1,915,686,400	0	0.00%	0.09%
2120104: Liiltirka	640,000,000	600,000,000	-40,000,000	-6.25%	0.03%
2120203: Daawaynta Iyo Cafimadka Shaqalaha	6,671,840,800	7,246,560,800	574,720,000	8.61%	0.34%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	5,394,597,268	5,035,192,017	-359,405,251	-6.66%	0.24%

Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
<b>211000: Miisaniyada loo qoondeeyey Kharashka Shaqaalaha</b>	<b>993,087,863,702</b>	<b>1,085,772,241,357</b>	<b>92,684,377,655</b>	<b>9.33%</b>	<b>51.67%</b>
<b>2210000: kharashka hawl socodsiinta</b>					
2210101: Isticmaalka Nalka	6,687,419,616	7,040,016,272	352,596,656	5.27%	0.33%
2210102: Isticmaalka Biyaha	2,821,019,363	2,651,618,933	-169,400,430	-6.00%	0.13%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitalada	610,000,000	460,054,000	-149,946,000	-24.58%	0.02%
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	8,132,815,829	8,492,071,992	359,256,163	4.42%	0.40%
2210205: Kharashka Kirada SataliteKa	3,734,640,000	2,903,988,636	-830,651,364	-22.24%	0.14%
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	11,053,048,946	10,864,257,492	-188,791,454	-1.71%	0.52%
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	10,067,147,882	8,891,140,458	-1,176,007,424	-11.68%	0.42%
2210407: Kharashka Hawsha Iskaashiga Caalimaga Ah	50,000,000	50,000,000	0	0.00%	0.00%
2210501: Kharashka Baahinta Wararka		308,800,000	308,800,000	100.00%	0.01%
2210502: Daabacaadda Documents-Ka Lacagta.	4,500,000,000	4,500,000,000	0	0.00%	0.21%
2210503: Wargeysyadda & Bugaagta.	2,357,972,136	2,274,241,381	-83,730,755	-3.55%	0.11%
2210504: Kharashka Wacyigalinta	4,484,430,612	4,756,130,612	271,700,000	6.06%	0.23%
2210507: Kh. Baahinta Qandaraasyada	150,000,000	180,000,000	30,000,000	20.00%	0.01%
2210508: Daabacada Liisamada Gaadiidka ee Lafta ah	2,000,000,000	2,253,538,000	253,538,000	12.68%	0.11%
2210510: Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	3,750,000,000	2,000,000,000	-1,750,000,000	-46.67%	0.10%
2210511: Dabacaada Baasaboorada Iyo Fiisayasha	800,000,000	800,000,000	0	0.00%	0.04%
2210512: Daabacaada Agabka Xafiisyadda	650,000,000	650,000,000	0	0.00%	0.03%
2210601: Ijaarka Gaadiidka,	426,000,000	386,000,000	-40,000,000	-9.39%	0.02%
2210602: Ijaarka Guryaha.	976,220,000	1,289,200,247	312,980,247	32.06%	0.06%
2210603: Ijaarka Xafiisyada	5,383,766,688	5,373,186,446	-10,580,242	-0.20%	0.26%
2210714: Tababarka & Imtixaanadda.	19,804,232,000	18,693,768,978	-1,110,463,022	-5.61%	0.89%
2210715: Tababarka Manhajka Madarasadaha	350,000,000	350,000,000	0	0.00%	0.02%
2210716: Diiwaangelinta Madarasadaha iyo Masaajiddada	200,000,000	200,000,000	0	0.00%	0.01%
2210802: Martiqaadyada & Munaasibadaha	8,984,402,362	9,087,534,190	103,131,828	1.15%	0.43%
2210803: Munaasadaha 18 may & 26 june	2,029,348,000	2,029,348,000	0	0.00%	0.10%
2210806: Kharashka Xafiiska Madaxweyne iyo Ku Xigeenka	7,300,000,000	7,300,000,000	0	0.00%	0.35%
2210808: Kharashka Nabadaynta	25,123,428,372	24,610,518,518	-512,909,854	-2.04%	1.17%
2211001: Daawada	3,593,122,525	3,553,122,525	-40,000,000	-1.11%	0.17%
2211002: Daawada mishiinada kelyaha	2,000,000,000	2,400,000,000	400,000,000	20.00%	0.11%
2211004: Kharashka La dagaalanka Ayaxa	150,000,000	434,000,000	284,000,000	189.33%	0.02%
2211009: Kharashka libsigaa Buugta Dugsiyada	2,108,894,308	2,108,894,308	0	0.00%	0.10%
2211015: Rashinka Iyo Wixii Soo Raaca	118,702,143,542	122,825,345,987	4,123,202,445	3.47%	5.84%
2211016: Dharka & Dirayska.	12,388,252,146	13,409,844,445	1,021,592,299	8.25%	0.64%

Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
2211021: Gogosha iyo Macuunta	1,450,926,000	1,429,534,700	-21,391,300	-1.47%	0.07%
2211034: Iibsiga Calafka	200,000,000	100,000,000	-100,000,000	-50.00%	0.00%
2211041: Kharashka Sameynta Heer Tayeedka		300,000,000	300,000,000	100.00%	0.01%
2211042: Kharashka Gubista Alaabta Xumaatey		35,000,000	35,000,000	100.00%	0.00%
2211043: Kharashka Maamulka Hirarka		500,000,000	500,000,000	100.00%	0.02%
2211044: Kharashka Baadhida Shaybaarka		1,400,000,000	1,400,000,000	100.00%	0.07%
2211101: Alaabta Xafiisyadda (Stationery).	7,951,798,910	8,009,298,607	57,499,697	0.72%	0.38%
2211201: Batroolka, Naafatadda & Saliidaha.	44,207,457,219	46,544,812,533	2,337,355,314	5.29%	2.21%
2211301: Khidmadda Baanka.	5,000,000,000	5,000,000,000	0	0.00%	0.24%
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	566,000,000	551,000,000	-15,000,000	-2.65%	0.03%
2211304: Kharashka Cusbitaalada (7 Cusbitaal)	6,524,000,000	6,197,800,000	-326,200,000	-5.00%	0.29%
2211306: Kh. Qiimaynta ascaarta suuqa	1,150,000,000	929,826,945	-220,173,055	-19.15%	0.04%
2211307: KH isku dubba ridka horumarka iyo mucaawinooyinka	200,000,000	200,000,000	0	0.00%	0.01%
2211308: Kharska Magaha	2,650,000,000	3,150,000,000	500,000,000	18.87%	0.15%
2211309: KH. Dardargelinta liisamada Ganacsiga	690,000,000	655,500,000	-34,500,000	-5.00%	0.03%
2211311: Kh. Shirkadda maalgashigaSomaliland	803,000,000	803,000,000	0	0.00%	0.04%
2211313: Kharashka Hawlgalada Ciidamada	200,000,000	300,000,000	100,000,000	50.00%	0.01%
2211315: Kh. Rarista/Dejinta & Khallisaadda Alaabooyinka		100,000,000	100,000,000	100.00%	0.00%
2211316: Kharashka Safaaradaha & Qunsuliyadaha	18,521,510,000	20,000,000,000	1,478,490,000	7.98%	0.95%
2211324: Lacag Celinta Sannadihii Hore.	400,000,000	400,000,000	0	0.00%	0.02%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	572,951,575	562,451,575	-10,500,000	-1.83%	0.03%
2211326: Kharashka Garsoorayaasha	293,500,000	283,500,000	-10,000,000	-3.41%	0.01%
2211327: Kharashka Qareenka Saboolka	96,740,000	97,740,000	1,000,000	1.03%	0.00%
2211328: Kharashka Baadhista Iyo Kormeerka Khayraadka Dalka	350,000,000	350,000,000	0	0.00%	0.02%
2211329: Kh. Hawlaha Miino Saarka	300,000,000	270,000,000	-30,000,000	-10.00%	0.01%
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	1,049,850,000	1,004,600,000	-45,250,000	-4.31%	0.05%
2211331: Kh. Daryeelka Ugaadha Iyo Deegaanka	300,000,000	300,000,000	0	0.00%	0.01%
2211332: Soosaarista Daraasadka Iyo Tijaabada T. Warshada	450,000,000	420,000,000	-30,000,000	-6.67%	0.02%
2211333: Kh. Faafreebka iyo Fidinta Diinta.	68,000,000	68,000,000	0	0.00%	0.00%
2211334: Kharashka Gobolada	12,169,800,000	13,169,800,000	1,000,000,000	8.22%	0.63%
2211335: Kharashka Dakhli Ururinta.	3,660,911,489	6,270,911,489	2,610,000,000	71.29%	0.30%
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	1,801,326,615	2,900,000,000	1,098,673,385	60.99%	0.14%
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	2,384,000,000	2,284,000,000	-100,000,000	-4.19%	0.11%
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	1,025,744,500	881,433,375	-144,311,125	-14.07%	0.04%
2211340: Kharsahka La Dagaalanka Kootarabaanka.	1,850,000,000	1,850,000,000	0	0.00%	0.09%
2211342: Kharashka Gaar Ah	10,993,472,349	10,920,988,939	-72,483,410	-0.66%	0.52%



Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
2211343: Kharashka Ciyaaraha	2,554,400,000	4,043,892,000	1,489,492,000	58.31%	0.19%
2211344: Barnamijka Tartanka Quraanka	300,000,000	300,000,000	0	0.00%	0.01%
2211345: Kharashka Kala-xadaynta Gobalada Iyo Dagmooyinka	40,000,000	5,000,000	-35,000,000	-87.50%	0.00%
2211347: Kh.Rarista Documantiga Xisaabaadka	250,000,000	250,000,000	0	0.00%	0.01%
2211348: Sanduqa Aqoonsi Raadinta	20,478,490,000	19,500,000,000	-978,490,000	-4.78%	0.93%
2211349: Kh. Xidhiidhka Ciyaaraha		300,000,000	300,000,000	100.00%	0.01%
2211350: Kharashka Ilaalinta Macdanta Dalka	700,000,000	650,000,000	-50,000,000	-7.14%	0.03%
2211351: Kh/Samaynta IT-ga iyo Databaseka	729,120,000	895,020,000	165,900,000	22.75%	0.04%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	5,017,310,856	4,384,758,778	-632,552,078	-12.61%	0.21%
2211353: Kh/Diiwaangalinta H. Maguurtada &Guurtada ah	400,000,000	400,000,000	0	0.00%	0.02%
2211355: Kh. Waxka qabashada Xaalufka	950,000,000	920,000,000	-30,000,000	-3.16%	0.04%
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	1,430,000,000	1,392,054,000	-37,946,000	-2.65%	0.07%
2211357: Kh. Baadhida Alaabta Iyo Cunada	336,653,432	436,254,999	99,601,567	29.59%	0.02%
2211358: Kharashka Sahaminta Shidaalka iyo Biyaha	600,000,000	600,000,000	0	0.00%	0.03%
2211359: Kh. Maalgashiga iyo H. Ganacsiga	750,000,000	672,500,000	-77,500,000	-10.33%	0.03%
2211362: Kh. Adeega & Kormeerka Waxbarshada Gaarka Ah	250,000,000	250,000,000	0	0.00%	0.01%
2211363: Kharashka Xafiisyada Dibada Ee Tvga Qaranka	2,161,518,012	2,140,882,000	-20,636,012	-0.95%	0.10%
2211364: Kh. Ilaalinta Khayraadka Badda & Ka Hortagga Budcadbadeeda	1,088,000,000	1,088,000,000	0	0.00%	0.05%
2211365: Kharasha Horumarinta PFM-Ka	4,200,000,000	5,040,000,000	840,000,000	20.00%	0.24%
2211366: Kharashka Baadhista Xasuuqa	600,000,000	600,000,000	0	0.00%	0.03%
2211367: Kharashka Manaahijta	500,000,000	500,000,000	0	0.00%	0.02%
2211368: Lambaradda Gaadiidka Ee Dib U Ibinta.	8,000,000,000	7,720,706,913	-279,293,087	-3.49%	0.37%
2211369: Kh/ BarnamijyadaTv-Ga	1,575,000,000	1,496,250,000	-78,750,000	-5.00%	0.07%
2211370: Kh/ Barnamijyada Idaacada	1,539,300,000	1,462,335,000	-76,965,000	-5.00%	0.07%
2211371: Kharashka Shaqo-abuurka	500,000,000	300,000,000	-200,000,000	-40.00%	0.01%
2211374: Kharashka Gudida Farsamo ee Berbera Coridor (JOC)	400,000,000	400,000,000	0	0.00%	0.02%
2211375: Kharashka Saadaasha Hawada	465,000,000	481,000,000	16,000,000	3.44%	0.02%
2211377: Kharashka libgaynta Qorshaha Qaranka	500,000,000	700,000,000	200,000,000	40.00%	0.03%
2211379: Kh. Horumarinta Astaamaha Qaranka	660,000,000	580,890,000	-79,110,000	-11.99%	0.03%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	1,010,000,000	1,010,000,000	0	0.00%	0.05%
2211382: Kharashka Ciidanka Ilaalada Cashuuraha	1,804,800,000	1,913,088,000	108,288,000	6.00%	0.09%
2211383: Kharashka Habaynta Darajada Shaqaalaha	300,000,000	300,000,000	0	0.00%	0.01%
2211384: Kh.Xafiiska Xisaabaadka	300,000,000	300,000,000	0	0.00%	0.01%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	3,564,621,492	3,684,241,492	119,620,000	3.36%	0.18%



Subhead: Description	2020	2021	Farqi	% Farqi	% Guud	
2211388: Kharashka Waxsoosaarka iyo Tarminta Dhirta	420,000,000	420,000,000	0	0.00%	0.02%	
2211390: Kh. Nashqadaynta Magaalooyinka	1,558,902,031	2,000,000,000	441,097,969	28.30%	0.10%	
2211393: Kharashka Tirakoobka	715,130,000	1,615,130,000	900,000,000	125.85%	0.08%	
2211395: Kharashka Istuudiyaha Tv-Ga Qaranka & Idaacadda	483,164,786	1,015,486,022	532,321,236	110.17%	0.05%	
2211396: Kharashka Lama filaanka ah	18,396,369,233	18,908,463,800	512,094,567	2.78%	0.90%	
2211397: Kharashka Horumarinta Dastuurka	1,100,000,000	1,100,000,000	0	0.00%	0.05%	
2211398: Kh. Hawlgalka Xidhiidhka goleyaasha	210,000,000	210,000,000	0	0.00%	0.01%	
2211399: KH. Diyaarinta shuruucda iyo Siyaasadaha ICT	220,000,000	70,000,000	-150,000,000	-68.18%	0.00%	
2211409: Kh. Baadhista hanti dhowrka	6,000,000,000	6,000,000,000	0	0.00%	0.29%	
2211411: Kh. Ilaalinta Dhulka Danta Guud		400,000,000	400,000,000	100.00%	0.02%	
2211412: Kh. Xallinta Khilaafaadka Shaqada		100,000,000	100,000,000	100.00%	0.00%	
2220101: Daryeelka Gaadiidka Iyo Mishiinada	15,879,835,174	16,051,335,174	171,500,000	1.08%	0.76%	
2220203: Daryeelka Cisbitaaalada Iyo MCH yada	356,200,000	356,200,000	0	0.00%	0.02%	
2220204: Daryeelka Xafiisyada	3,323,002,650	4,906,459,930	1,583,457,280	47.65%	0.23%	
2220205: Daryeelka Guryaha	270,000,000	1,288,124,111	1,018,124,111	377.08%	0.06%	
2220208: Daryeelka Madaarka	100,000,000	100,000,000	0	0.00%	0.00%	
2220214: Daryelka Masaajidada iyo Dug. Diiniga	297,000,000	297,000,000	0	0.00%	0.01%	
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	2,363,149,520	2,063,149,520	-300,000,000	-12.69%	0.10%	
2220216: Daryeelka School-Lada Iyo Jaamacadaha	2,652,000,000	1,152,000,000	-1,500,000,000	-56.56%	0.05%	
2510101: Kabka Miisaaniyada	5,225,540,012	6,000,493,149	774,953,137	14.83%	0.29%	
2510102: Kabka Raashinka	446,200,000	446,200,000	0	0.00%	0.02%	
2640201: Kharashka Samo-Falka	700,000,000	700,000,000	0	0.00%	0.03%	
2640202: Kharashka Barakacayaasha (IDPS)	250,000,000	250,000,000	0	0.00%	0.01%	
2640204: Kharashka H.Qaxoontiga (Refugee)	300,000,000	300,000,000	0	0.00%	0.01%	
2640205: Kharashka Gurmada Caafimaadka		5,000,000,000	5,000,000,000	100.00%	0.24%	
2640431: Kharashka Adeegga & Isku-dubbaridka Arimaha Qurba-Joogga	1,900,000,000	1,900,000,000	0	0.00%	0.09%	
3111403: Kharashka Cilmi Baadhista	1,774,000,000	1,874,000,000	100,000,000	5.64%	0.09%	
5210503: Biilasha Taagan.	9,699,600,000	1,854,596,000	-7,845,004,000	-80.88%	0.09%	
<b>2210000: Miisaaniyada loo qoondeeyey kharashka hawl socodsinta</b>	<b>537,843,600,182</b>	<b>552,461,330,471</b>	<b>14,617,730,289</b>	<b>2.72%</b>	<b>26.29%</b>	
<b>6210000: Kaydka Qaranka</b>						
6210101: Kaydka qaranka ee lama filaanka ah	5,000,000,000	5,000,000,000	0	0.00%	0.24%	
<b>6210000: Miisaaniyada loo qoondeeyey Kaydka Qaranka</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.24%</b>	
<b>Grand total</b>	<b>Sl.sh</b>	<b>2,046,000,000,000</b>	<b>2,101,500,000,000</b>	<b>55,500,000,000</b>	<b>2.71%</b>	<b>100%</b>



**JAMHUURIYADDA SOMALILAND**  
**Wasaaradda Horumarinta Maaliyadda**  
**Mashaariicda Deeqaha Debedda (Multi-lateral Fund) ee 2021**

Subhead:	Description	2020	2021	Farqi	% Farqi	% Guud
<b>CSSP: Somaliland Civil Service Strengthening Project</b>						
<b>Implementation Agent: 061</b>						
1:	Strengthening Policies, Procedure and Systems for Civil Services Management	4,410,000,000	5,567,940,000	1,157,940,000	26.26%	3.38%
2:	Strengthening Core Capacity of Targeted Ministries	5,423,600,000	6,205,500,000	781,900,000	14.42%	3.77%
3:	Strengthening Policy Management Capabilities at the Center of Government	1,092,000,000	689,500,000	-402,500,000	-36.86%	0.42%
4:	Project Management and Support in Delivery	6,574,400,000	5,037,060,000	-1,537,340,000	-23.38%	3.06%
<b>Miisaniyada loo qoondeeyey CSSP</b>		<b>17,500,000,000</b>	<b>17,500,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>10.63%</b>
<b>JPLG: Joint Program for Local Government</b>						
<b>Implementation Agent: 111</b>						
1:	Estimated budget for 2020	15,949,367,000		-15,949,367,000	-100.00%	0.00%
1:	Raad & bridges building	7,787,189,200	7,787,189,200		100.00%	4.73%
2:	Ped strain, play ground & bus station	854,872,270	854,872,270		100.00%	0.52%
3:	School, Health Center & Office Building	3,327,936,010	3,327,936,010		100.00%	2.02%
4:	JPLG Operation cost	630,002,520	630,002,520		100.00%	0.38%
<b>Miisaniyada loo qoondeeyey JPLG</b>		<b>15,949,367,000</b>	<b>12,600,000,000</b>	<b>-3,349,367,000</b>	<b>-21.00%</b>	<b>7.65%</b>
<b>PFM-DRM: Public Financial Management - Domestic Revenue Mobilisation</b>						
<b>Implementation Agent: 151</b>						
1:	Domestic Revenue Mobilization	1,400,000,000	1,190,000,000	-210,000,000	-15.00%	0.72%
2:	Integrity Pillar	5,040,000,000	4,130,000,000	-910,000,000	-18.06%	2.51%
2:	PFM PROFESSIONALISM	2,698,886,820	2,668,695,120	-30,191,700	-1.12%	1.62%
2:	Treasury Management, Budget Execution, Procurement, Accounting and Financ	14,486,113,180	17,465,000,000	2,978,886,820	20.56%	10.61%
3:	REFORM Oversight Comm. Technical Steering Comm. PFM Reform Coordinatio	3,955,700,000	6,035,400,000	2,079,700,000	52.57%	3.67%
<b>Miisaniyada loo qoondeeyey PFM-DRM</b>		<b>27,580,700,000</b>	<b>31,489,095,120</b>	<b>3,908,395,120</b>	<b>14.17%</b>	<b>19.13%</b>
<b>SDF: Somaliland Development Fund</b>						
<b>Implementation Agent:</b>						
005-211:	Maydh Jet building	28,126,742,000	28,126,742,000		100.00%	17.08%
006-441:	Borama Water Extension	8,992,151,000	8,992,151,000		100.00%	5.46%
007-181:	Berbera/Burao Road Rehabilitation	21,952,021,000	21,952,021,000		100.00%	13.33%
008-441:	Hargeisa Water Extension	20,026,041,000	20,026,041,000		100.00%	12.16%
009-191:	Sustainable Land Management	6,667,192,000	6,667,192,000		100.00%	4.05%
010-211:	Health & Livestock Production Development	2,347,569,000	2,347,569,000		100.00%	1.43%
Estimated Budget For 2020		74,764,851,000	-74,764,851,000		-100.00%	0.00%
<b>Miisaniyada loo qoondeeyey SDF</b>		<b>88,111,716,000</b>	<b>13,346,865,000</b>	<b>-74,764,851,000</b>	<b>-100.00%</b>	<b>53.52%</b>
<b>SEAP: Somaliland Electricity Access Project</b>						
<b>Implementation Agent: 171</b>						

Subhead:	Description	2020	2021	Farqi	% Farqi	% Guud
1:	Electrification of Households and Small Business through standalone solar Ho	4,078,900,000	8,627,955,000	4,549,055,000	111.53%	5.24%
2:	Analytic work for enabling Electrification Through Solar Powering / Hybrid Min	2,800,000,000	2,240,000,000	-560,000,000	-20.00%	1.36%
3:	Technical Assistance, Capacity Building and Project Management	3,488,611,000	3,990,847,000	502,236,000	14.40%	2.42%
4:	Technical Assistance, Capacity Building and Project Management	49,000,000	70,000,000	21,000,000	42.86%	0.04%
5:	Technical Assistance, Capacity Building and Project Management	140,000,000		-140,000,000	-100.00%	0.00%
	<b>Miisaniyada loo qoondeeyey SEAP</b>	<b>10,556,511,000</b>	<b>14,928,802,000</b>	<b>4,372,291,000</b>	<b>41.42%</b>	<b>9.07%</b>
	<b>Grand total</b>	<b>146,351,429,000</b>	<b>164,629,613,120</b>	<b>18,278,184,120</b>	<b>12.49%</b>	<b>100.00%</b>

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**JAMHUURIYADDA SOMALILAND**  
Wasaaradda Horumarinta Maaliyadda  
Mashaariicda Deeqaha Debedda 2021 (Multi Lateral Fund)

Subhead: Description	2020	2021	Farqji	% Farqji	% Guud
<b>CSSP: Somaliland Civil Service Strengthening Project</b>					
<b>Implementation Agent: 061</b>					
<b>1: Strengthening Policies, Procedure and Systems for Civil Services Management</b>					
2210301: Domestic Travel Cost	245,000,000	119,000,000	-126,000,000	-51.43%	0.07%
2210401: International Travel Costs	455,000,000		-455,000,000	-100.00%	0.00%
2210714: Training and Employee Examination	140,000,000		-140,000,000	-100.00%	0.00%
2211413: Professional Consultancy Services	3,430,000,000	5,504,520,000	2,074,520,000	60.48%	3.34%
2211414: Project Operation Expenses	140,000,000	17,500,000	-122,500,000	-87.50%	0.01%
<b>Sub total 1: Strengthening Policies, Procedure and Systems for Civil Services</b>	<b>4,410,000,000</b>	<b>5,641,020,000</b>	<b>1,231,020,000</b>	<b>0.00%</b>	<b>3.43%</b>
<b>2: Strengthening Core Capacity of Targeted Ministries</b>					
2110201: Other Temporary Employee Salary	1,750,000,000		-1,750,000,000	-100.00%	0.00%
2210714: Training and Employee Examination	159,600,000		-159,600,000	-100.00%	0.00%
2211413: Professional Consultancy Services	3,430,000,000	4,830,000,000	1,400,000,000	40.82%	2.93%
2211414: Project Operation Expenses	84,000,000	17,500,000	-66,500,000	-79.17%	0.01%
3111001: Purchase of Furniture and Fixture	126,000,000		126,000,000	100.00%	0.08%
3111002: Purchase of Equipment	140,000,000		140,000,000	100.00%	0.09%
<b>Sub total 2: Strengthening Core Capacity of Targeted Ministries</b>	<b>5,423,600,000</b>	<b>5,113,500,000</b>	<b>-310,100,000</b>	<b>0.00%</b>	<b>3.11%</b>
<b>3: Strengthening Policy Management Capabilities at the Center of Government</b>					
2211413: Professional Consultancy Services	1,092,000,000	497,000,000	-595,000,000	-54.49%	0.30%
2211414: Project Operation Expenses	164,500,000		164,500,000	100.00%	0.10%
<b>Sub total 3: Strengthening Policy Management Capabilities at the Center of Government</b>	<b>1,092,000,000</b>	<b>661,500,000</b>	<b>-430,500,000</b>	<b>0.00%</b>	<b>0.40%</b>
<b>4: Project Management and Support in Delivery</b>					
2110102: Other contracted Employees Salary	2,766,036,000	2,792,160,000	26,124,000	0.94%	1.70%
2110201: Other Temporary Employee Salary	163,800,000	168,000,000	4,200,000	2.56%	0.10%
2210101: Electricity	113,400,000		-113,400,000	-100.00%	0.00%
2210201: Telephone, Facsimile, Mobil Phone & Postal Serv	257,040,000	126,000,000	-131,040,000	-50.98%	0.08%
2210301: Domestic Travel Cost	189,000,000	105,000,000	-84,000,000	-44.44%	0.06%
2210401: International Travel Costs	483,000,000	189,000,000	-294,000,000	-60.87%	0.11%
2210503: Subscriptions to newspapers, Magazines & period	56,000,000	56,000,000	0	0.00%	0.03%
2210504: Advertising, Awareness and Puplicity Campaigns	56,000,000	56,000,000	0	0.00%	0.03%

Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
2210512: Office Material Printing	25,200,000	50,400,000	25,200,000	100.00%	0.03%
2210714: Training and Employee Examination	105,000,000	70,000,000	-35,000,000	-33.33%	0.04%
2211101: Office Stationary	25,200,000	50,400,000	25,200,000	100.00%	0.03%
2211201: Petrol, Diesel and oil expenses	39,200,000	57,400,000	18,200,000	46.43%	0.03%
2211301: Bank Service Commission and Charges	29,400,000	29,400,000	0	0.00%	0.02%
2211351: Data Base & IT Development Expenses	175,000,000	-175,000,000	-175,000,000	-100.00%	0.00%
2211387: Minor Office Expenses (Petty Cash Claims)	26,880,000	26,880,000	0	0.00%	0.02%
2211396: Un expected expenses	313,733,000	343,140,000	29,407,000	9.37%	0.21%
2211409: Audit Inspection Expenses	168,000,000	-168,000,000	-168,000,000	-100.00%	0.00%
2211413: Professional Consultancy Services	350,000,000	1,400,000,000	1,050,000,000	300.00%	0.85%
2211414: Project Operation Expenses	762,111,000	352,800,000	-409,311,000	-53.71%	0.21%
2220101: Routine Maintenance of Vehicles & Engines	23,800,000	24,500,000	700,000	2.94%	0.01%
2220204: Maintenance of Offices	12,600,000	18,900,000	6,300,000	50.00%	0.01%
2220205: Maintenance of staff Accommodation	98,000,000	-98,000,000	-98,000,000	-100.00%	0.00%
3111001: Purchase of Furniture and Fixture	175,770,000	-175,770,000	-175,770,000	-100.00%	0.00%
3111002: Purchase of Equipment	160,230,000	-160,230,000	-160,230,000	-100.00%	0.00%
3111010: Lighting and Water Materials	168,000,000	168,000,000	168,000,000	100.00%	0.10%
<b>Sub total 4: Project Management and Support in Delivery</b>	<b>6,574,400,000</b>	<b>6,083,980,000</b>	<b>-490,420,000</b>	<b>0.00%</b>	<b>3.70%</b>
<b>Miisaniyada loo qoondeeyey CSSP</b>	<b>17,500,000,000</b>	<b>17,500,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>10.63%</b>
<b>JPLG: Joint Program for Local Government Implementation Agent: 111</b>					
<b>1: Estimated budget for 2020</b>					
: Being 2020 estimated budget	15,949,367,000		-15,949,367,000	-100.00%	0.00%
<b>Sub total 1: Estimated budget for 2020</b>	<b>15,949,367,000</b>	<b>0</b>	<b>-15,949,367,000</b>	<b>-21.00%</b>	<b>0.00%</b>
<b>1: Raod &amp; briges building</b>					
3110401: Capital Expenditure		7,787,189,200	7,787,189,200	100.00%	4.73%
<b>Sub total 1: Raod &amp; briges building</b>	<b>0</b>	<b>7,787,189,200</b>	<b>7,787,189,200</b>	<b>-21.00%</b>	<b>4.73%</b>
<b>2: Ped strain, play ground &amp; bus station</b>					
3110402: Capital Expenditure		854,872,270	854,872,270	100.00%	0.52%
<b>Sub total 2: Ped strain, play ground &amp; bus station</b>	<b>0</b>	<b>854,872,270</b>	<b>854,872,270</b>	<b>-21.00%</b>	<b>0.52%</b>
<b>3: School, Health Center &amp; Office Building</b>					
3110202: Capital Expenditure		3,327,936,010	3,327,936,010	100.00%	2.02%
<b>Sub total 3: School, Health Center &amp; Office Building</b>	<b>0</b>	<b>3,327,936,010</b>	<b>3,327,936,010</b>	<b>-21.00%</b>	<b>2.02%</b>
<b>4: JPLG Operation cost</b>					

Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
2211414: Operation		630,002,520	630,002,520	100.00%	0.38%
<b>Sub total 4: JPLG Operation cost</b>	<b>0</b>	<b>630,002,520</b>	<b>630,002,520</b>	<b>-21.00%</b>	<b>0.38%</b>
Miisaniyada loo qoondeeyey JPLG	15,949,367,000	12,600,000,000	-3,349,367,000	-21.00%	7.65%
<b>PFM-DRM: Public Financial Management - Domestic Revenue Mobilisation</b>					
<b>1: Domestic Revenue Mobilization</b>					
2211413: Needs Assessment for use of Automation System	840,000,000	630,000,000	-210,000,000	-25.00%	0.38%
2211413: E- Payment system for inland Revenue	560,000,000	560,000,000	0	0.00%	0.34%
<b>Sub total 1: Domestic Revenue Mobilization</b>	<b>1,400,000,000</b>	<b>1,190,000,000</b>	<b>-210,000,000</b>	<b>14.17%</b>	<b>0.72%</b>
<b>2: Integrity Pillar</b>					
2210714: Training, Workshops, Seminars, Peer Learning for	1,050,000,000	1,400,000,000	350,000,000	33.33%	0.85%
2211413: Individual Consultants for Strengthening the Integ	3,465,000,000	2,240,000,000	-1,225,000,000	-35.35%	1.36%
3110701: Supply and Delivery of 4X4 vehicle	280,000,000	385,000,000	105,000,000	37.50%	0.23%
3111002: Supply of IT & furniture Equipment including Con	245,000,000	105,000,000	-140,000,000	-57.14%	0.06%
<b>Sub total 2: Integrity Pillar</b>	<b>5,040,000,000</b>	<b>4,130,000,000</b>	<b>-910,000,000</b>	<b>14.17%</b>	<b>2.51%</b>
<b>2: PFM PROFESSIONALISM</b>					
2211413: WYG Consortium	1,452,729,600	1,680,000,000	227,270,400	15.64%	1.02%
2211413: Training of Participating Universities' Faculty; Fee	1,246,157,220	988,695,120	-257,462,100	-20.66%	0.60%
<b>Sub total 2: PFM PROFESSIONALISM</b>	<b>2,698,886,820</b>	<b>2,668,695,120</b>	<b>-30,191,700</b>	<b>14.17%</b>	<b>1.62%</b>
<b>2: Treasury Management, Budget Execution, Procurement, Accounting and Financial Reporting</b>					
2210714: Training, Workshops, Seminars, Peer Learning for	1,400,000,000	1,400,000,000	0	0.00%	0.85%
2211413: Procurement TAS and Trainings	560,000,000	1,400,000,000	840,000,000	150.00%	0.85%
2211413: Professional Consultancy Services	4,511,113,180	8,820,000,000	4,308,886,820	95.52%	5.36%
2211413: SL-FMIS Developer, SLFMIS Implementation and S	2,100,000,000	2,660,000,000	560,000,000	26.67%	1.62%
3110701: Hardtop Vehicles for AGO, Budget, Inland Reven	630,000,000	1,120,000,000	490,000,000	77.78%	0.68%
3111002: Supply of Office IT Equipment & Furnitures for AG	490,000,000	315,000,000	-175,000,000	-35.71%	0.19%
3111120: Purchase of other Specialised plant and equipme	4,795,000,000	1,750,000,000	-3,045,000,000	-63.50%	1.06%
<b>Sub total 2: Treasury Management, Budget Execution, Procurement, Account</b>	<b>14,486,113,180</b>	<b>17,465,000,000</b>	<b>2,978,886,820</b>	<b>14.17%</b>	<b>10.61%</b>
<b>3: REFORM Oversight Comm. Technical Steering Comm. PFM Reform Coordination</b>					
2110201: PFMRCU Coordinator	494,200,000	491,400,000	-2,800,000	-0.57%	0.30%
2210401: PFM Staff Capacity Building	420,000,000	595,000,000	175,000,000	41.67%	0.36%
2210503: Subscriptions to newspapers, Magazines &periodi		210,000,000	210,000,000	100.00%	0.13%
2210512: Office Material Printing		560,000,000	560,000,000	100.00%	0.34%
2210802: Board Committees meeting, Conference and semi	2,411,500,000	2,590,000,000	178,500,000	7.40%	1.57%



Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
2211101: Office Stationary		280,000,000	280,000,000	100.00%	0.17%
2211201: Fuel and Petrol		168,000,000	168,000,000	100.00%	0.10%
2211301: Bank Charges	35,000,000	35,000,000	0	0.00%	0.02%
2211387: Snack, Tea, Water, and Miscellaneous Expenses in		336,000,000	336,000,000	100.00%	0.20%
2220101: Vehicle Maintenance		105,000,000	105,000,000	100.00%	0.06%
3110701: Procurement PFMRCU Staff and Consultant Trans	245,000,000	420,000,000	175,000,000	71.43%	0.26%
3111002: PFMRCU Office IT & Furniture	350,000,000	245,000,000	-105,000,000	-30.00%	0.15%
<b>Sub total 3: REFORM Oversight Comm. Technical Steering Comm. PFM Refor</b>	<b>3,955,700,000</b>	<b>6,035,400,000</b>	<b>2,079,700,000</b>	<b>14.17%</b>	<b>3.67%</b>
<b>Miisaniyada loo qoondeeyey PFM-DRM</b>	<b>27,580,700,000</b>	<b>31,489,095,120</b>	<b>3,908,395,120</b>	<b>14.17%</b>	<b>19.13%</b>
<b>SDF: Somaliland Development Fund</b>					<b>Implementation Agent:</b>
<b>005-211: Maydh Jet building</b>					
005-211: New Maydh jet Building		28,126,742,000	28,126,742,000	100.00%	17.08%
<b>Sub total 005-211: Maydh Jet building</b>	<b>0</b>	<b>28,126,742,000</b>	<b>28,126,742,000</b>	<b>17.85%</b>	<b>17.08%</b>
<b>006-441: Borama Water Extension</b>					
006-441: Borama Water Extension		8,992,151,000	8,992,151,000	100.00%	5.46%
<b>Sub total 006-441: Borama Water Extension</b>	<b>0</b>	<b>8,992,151,000</b>	<b>8,992,151,000</b>	<b>17.85%</b>	<b>5.46%</b>
<b>007-181: Berbera/Burao Road Rehabilitation</b>					
007-181: Rehabilitation Road of Burao/Berbera		21,952,021,000	21,952,021,000	100.00%	13.33%
<b>Sub total 007-181: Berbera/Burao Road Rehabilitation</b>	<b>0</b>	<b>21,952,021,000</b>	<b>21,952,021,000</b>	<b>17.85%</b>	<b>13.33%</b>
<b>008-441: Hargeisa Water Extension</b>					
008-441: Geed Deeble/Lasdhurre Water Extension		20,026,041,000	20,026,041,000	100.00%	12.16%
<b>Sub total 008-441: Hargeisa Water Extension</b>	<b>0</b>	<b>20,026,041,000</b>	<b>20,026,041,000</b>	<b>17.85%</b>	<b>12.16%</b>
<b>009-191: Sustainable Land Management</b>					
009-191: Durdur-cad and Marodijeeex upper catchment		6,667,192,000	6,667,192,000	100.00%	4.05%
<b>Sub total 009-191: Sustainable Land Management</b>	<b>0</b>	<b>6,667,192,000</b>	<b>6,667,192,000</b>	<b>17.85%</b>	<b>4.05%</b>
<b>010-211: Health &amp; Livestock Production Development</b>					
010-201: Livestock Component		2,347,569,000	2,347,569,000	100.00%	1.43%
<b>Sub total 010-211: Health &amp; Livestock Production Development</b>	<b>0</b>	<b>2,347,569,000</b>	<b>2,347,569,000</b>	<b>17.85%</b>	<b>1.43%</b>
<b>Estimated Budget For 2020</b>					
: SDF FUND FOR 2020		74,764,851,000	-74,764,851,000	-100.00%	0.00%
<b>Sub total Estimated Budget For 2020</b>	<b>0</b>	<b>74,764,851,000</b>	<b>-74,764,851,000</b>	<b>17.85%</b>	<b>0.00%</b>
<b>Miisaniyada loo qoondeeyey SDF</b>	<b>74,764,851,000</b>	<b>88,111,716,000</b>	<b>13,346,865,000</b>	<b>17.85%</b>	<b>53.52%</b>
<b>SEAP: Somaliland Electricity Access Project</b>					<b>Implementation Agent: 171</b>



Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
<b>1: Electrification of Households and Small Business through standalone solar Home Systems</b>					
2211413: Professional Consultancy Services	4,078,900,000	8,627,955,000	4,549,055,000	111.53%	5.24%
<b>Sub total 1: Electrification of Households and Small Business through standa</b>	<b>4,078,900,000</b>	<b>8,627,955,000</b>	<b>4,549,055,000</b>	<b>41.42%</b>	<b>5.24%</b>
<b>2: Analytic work for enabling Electrification Through Solar Powering / Hybrid Mini_Grids</b>					
2211413: Professional Consultancy Services	2,800,000,000	2,240,000,000	-560,000,000	-20.00%	1.36%
<b>Sub total 2: Analytic work for enabling Electrification Through Solar Poweri</b>	<b>2,800,000,000</b>	<b>2,240,000,000</b>	<b>-560,000,000</b>	<b>41.42%</b>	<b>1.36%</b>
<b>3: Technical Assistance, Capacity Building and Project Management</b>					
2110201: Other Temporary Employee Salary	56,756,000	35,847,000	-20,909,000	-36.84%	0.02%
2110301: Responsibility Allowance	889,000,000	554,400,000	-334,600,000	-37.64%	0.34%
2110303: Hardship Allowance	49,000,000	7,000,000	-42,000,000	-85.71%	0.00%
2110306: Security Guard Allowance	14,000,000	14,000,000	14,000,000	100.00%	0.01%
2110308: Eid Bonus	24,500,000	24,500,000	24,500,000	100.00%	0.01%
2210102: water and Sewerage Charges	8,400,000	8,400,000	8,400,000	100.00%	0.01%
2210201: Telephone, Facsimile, Mobil Phone & Postal Servic	26,600,000	16,800,000	-9,800,000	-36.84%	0.01%
2210301: Domestic Travel Costs	168,735,000	105,000,000	-63,735,000	-37.77%	0.06%
2210401: International Travel Costs	397,600,000	397,600,000	397,600,000	100.00%	0.24%
2210503: Subscriptions to newspapers, Magazines & periodi	91,000,000	35,000,000	-56,000,000	-61.54%	0.02%
2210714: Training and Employee Examination	350,000,000	546,000,000	196,000,000	56.00%	0.33%
2210807: Medals, Awards and Honours	3,500,000	3,500,000	3,500,000	100.00%	0.00%
2211015: Food and Rations	357,000,000	105,000,000	-252,000,000	-70.59%	0.06%
2211101: Office Stationary	26,600,000	16,800,000	-9,800,000	-36.84%	0.01%
2211201: Petrol, Diesel and oil expenses	28,770,000	21,000,000	-7,770,000	-27.01%	0.01%
2211387: Minor Office Expenses (Petty Cash Claims)	19,950,000	35,000,000	15,050,000	75.44%	0.02%
2211413: Professional Consultancy Services	928,200,000	1,141,000,000	212,800,000	22.93%	0.69%
2220101: Routine Maintenance of Vehicles & Engines	70,000,000	70,000,000	70,000,000	100.00%	0.04%
2220204: Maintenance of Offices	35,000,000	35,000,000	35,000,000	100.00%	0.02%
2220205: Maintenance of staff Accommodation	357,000,000	343,000,000	-14,000,000	-3.92%	0.21%
3110701: Purchase of Vehicle & Equipment	420,000,000	420,000,000	420,000,000	100.00%	0.26%
3111002: Purchase of Office Equipment	140,000,000	56,000,000	-84,000,000	-60.00%	0.03%
<b>Sub total 3: Technical Assistance, Capacity Building and Project Management</b>	<b>3,488,611,000</b>	<b>3,990,847,000</b>	<b>502,236,000</b>	<b>41.42%</b>	<b>2.42%</b>
<b>4: Technical Assistance, Capacity Building and Project Management</b>					
2211301: Bank commision	49,000,000	70,000,000	21,000,000	42.86%	0.04%
<b>Sub total 4: Technical Assistance, Capacity Building and Project Management</b>	<b>49,000,000</b>	<b>70,000,000</b>	<b>21,000,000</b>	<b>41.42%</b>	<b>0.04%</b>

Subhead: Description	2020	2021	Farqi	% Farqi	% Guud
5: Technical Assistance, Capacity Building and Project Management					
2211409: Audit fees	140,000,000		-140,000,000	-100.00%	0.00%
<b>Sub total 5: Technical Assistance, Capacity Building and Project Management</b>	<b>140,000,000</b>	<b>0</b>	<b>-140,000,000</b>	<b>41.42%</b>	<b>0.00%</b>
Miisaniyada loo qoondeeyey SEAP	10,556,511,000	14,928,802,000	4,372,291,000	41.42%	9.07%
<b>Grand total</b>	146,351,429,000	164,629,613,120	18,278,184,120	12.49%	100.00%

### 011: Miisaaniyadda 2021 ee Qasriga Madaxtooyada JSL.

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b><i>Miisaaniyadda Dawladda Dhexe</i></b>					
<b><i>Mushaharka &amp; Gunnooyinka</i></b>					
	2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	546,000,000	546,000,000	0	0.00%
	<b><i>Sub total</i></b>	<b><i>546,000,000</i></b>	<b><i>546,000,000</i></b>	<b><i>0</i></b>	<b><i>0.00%</i></b>
<b><i>Mushaharka &amp; Gunnooyinka</i></b>					
	2110301: Gunno Xil	273,000,000	273,000,000	0	0.00%
	<b><i>Sub total</i></b>	<b><i>273,000,000</i></b>	<b><i>273,000,000</i></b>	<b><i>0</i></b>	<b><i>0.00%</i></b>
	<b><i>Total: Qasriga Madaxtooyada JSL.</i></b>	<b><i>819,000,000</i></b>	<b><i>819,000,000</i></b>	<b><i>0</i></b>	<b><i>0.00%</i></b>

## 012: Miisaaniyadda 2021 ee Madax-weyne ku-.Xigeenka JSL.

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<i>Miisaaniyadda Dawladda Dhexe</i>					
<i>Mushaharka &amp; Gunnooyinka</i>					
	2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	390,000,000	390,000,000	0	0.00%
	<b>Sub total</b>	<b>390,000,000</b>	<b>390,000,000</b>	<b>0</b>	<b>0.00%</b>
<i>Mushaharka &amp; Gunnooyinka</i>					
	2110301: Gunno Xil	195,000,000	195,000,000	0	0.00%
	<b>Sub total</b>	<b>195,000,000</b>	<b>195,000,000</b>	<b>0</b>	<b>0.00%</b>
	<b>Total: Madax-weyne ku-.Xigeenka JSL.</b>	<b>585,000,000</b>	<b>585,000,000</b>	<b>0</b>	<b>0.00%</b>

## 013: Miisaaniyadda 2021 ee Komishanka Qaranka ee Xakamaynta HIV/ AIDS

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	446,311,008	1,307,314,008	861,003,000	192.92%
<b>Sub total</b>	<b>446,311,008</b>	<b>1,307,314,008</b>	<b>861,003,000</b>	<b>192.92%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	324,000,000	324,000,000	0	0.00%
<b>Sub total</b>	<b>324,000,000</b>	<b>324,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	198,000,000	198,000,000	0	0.00%
2110303: Gunno Hawleed	608,160,000	821,760,000	213,600,000	35.12%
2110306: Gunno Ilaalo	19,400,000	19,400,000	0	0.00%
2110308: Gunno Ciideed	9,298,146	30,994,392	21,696,246	233.34%
<b>Sub total</b>	<b>834,858,146</b>	<b>1,070,154,392</b>	<b>235,296,246</b>	<b>28.18%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	20,000,000	20,000,000	0	0.00%
2210102: Isticmaalka Biyaha	18,162,607	18,162,607	0	0.00%
<b>Sub total</b>	<b>38,162,607</b>	<b>38,162,607</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	26,000,000	26,000,000	0	0.00%
<b>Sub total</b>	<b>26,000,000</b>	<b>26,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	7,752,140	7,752,140	0	0.00%
2210504: Kharashka Wacyigalinta	600,000,000	800,000,000	200,000,000	33.33%
<b>Sub total</b>	<b>607,752,140</b>	<b>807,752,140</b>	<b>200,000,000</b>	<b>32.91%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	32,500,000	32,500,000	0	0.00%
<b>Sub total</b>	<b>32,500,000</b>	<b>32,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211015: Rashinka Iyo Wixii Soo Raaca	400,000,000		-400,000,000	-100.00%
<b>Sub total</b>	<b>400,000,000</b>	<b>0</b>	<b>-400,000,000</b>	<b>-100.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	40,000,000	40,000,000	0	0.00%
<b>Sub total</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	240,000,000	240,000,000	0	0.00%
<b>Sub total</b>	<b>240,000,000</b>	<b>240,000,000</b>	<b>0</b>	<b>0.00%</b>

### 013: Miisaaniyadda 2021 ee Komishanka Qaranka ee Xakamaynta HIV/ AIDS

#### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	34,000,000	34,000,000	0	0.00%
<b>Sub total</b>	<b>34,000,000</b>	<b>34,000,000</b>	<b>0</b>	<b>0.00%</b>

#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	47,250,000	47,250,000	0	0.00%
<b>Sub total</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>0</b>	<b>0.00%</b>

#### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada	60,000,000		-60,000,000	-100.00%
<b>Sub total</b>	<b>60,000,000</b>	<b>0</b>	<b>-60,000,000</b>	<b>-100.00%</b>
<b>Total: Komishanka Qaranka ee Xakamaynta HIV/ AID</b>	<b>3,280,833,901</b>	<b>4,117,133,147</b>	<b>836,299,246</b>	<b>25.49%</b>

## 021: Miisaaniyadda 2021 ee Golaha Guurtida JSL.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	847,196,064	969,100,794	121,904,730	14.39%
2110105: Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	7,273,500,000	7,273,500,000	0	0.00%
<b>Sub total</b>	<b>8,120,696,064</b>	<b>8,242,600,794</b>	<b>121,904,730</b>	<b>1.50%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	799,008,000	799,008,000	0	0.00%
<b>Sub total</b>	<b>799,008,000</b>	<b>799,008,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	2,265,000,000	2,265,000,000	0	0.00%
2110303: Gunno Hawleed	16,369,378,082	16,477,378,082	108,000,000	0.66%
2110308: Gunno Ciideed	17,649,918	20,198,598	2,548,680	14.44%
<b>Sub total</b>	<b>18,652,028,000</b>	<b>18,762,576,680</b>	<b>110,548,680</b>	<b>0.59%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	200,000,000	200,000,000	0	0.00%
2210102: Isticmaalka Biyaha	35,000,000	35,000,000	0	0.00%
<b>Sub total</b>	<b>235,000,000</b>	<b>235,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	230,000,000	230,000,000	0	0.00%
<b>Sub total</b>	<b>230,000,000</b>	<b>230,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada sifarada Gudaha	570,000,000	570,000,000	0	0.00%
<b>Sub total</b>	<b>570,000,000</b>	<b>570,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	404,000,000	404,000,000	0	0.00%
<b>Sub total</b>	<b>404,000,000</b>	<b>404,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210602: Ijaarka Guryaha.	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	70,000,000	70,000,000	0	0.00%
2210808: Kharashka Nabadaynta	3,723,500,000	3,723,500,000	0	0.00%
<b>Sub total</b>	<b>3,793,500,000</b>	<b>3,793,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	200,000,000	300,000,000	100,000,000	50.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>300,000,000</b>	<b>100,000,000</b>	<b>50.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	650,000,000	650,000,000	0	0.00%



**021: Miisaaniyadda 2021 ee Golaha Guurtida JSL.**

<b>Sub total</b>	<b>650,000,000</b>	<b>650,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	389,600,000	289,600,000	-100,000,000	-25.67%
Shuruucda				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,000	40,000,000	0	0.00%
<b>Sub total</b>	<b>429,600,000</b>	<b>329,600,000</b>	<b>-100,000,000</b>	<b>-23.28%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	157,500,000	157,500,000	0	0.00%
<b>Sub total</b>	<b>157,500,000</b>	<b>157,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	250,000,000	50,000,000	-200,000,000	-80.00%
<b>Sub total</b>	<b>250,000,000</b>	<b>50,000,000</b>	<b>-200,000,000</b>	<b>-80.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	50,000,000	40,000,000	-10,000,000	-20.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>-10,000,000</b>	<b>-20.00%</b>
<b>Daymaha Qaranka</b>				
5210503: Biilasha Taagan.	300,000,000		-300,000,000	-100.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>0</b>	<b>-300,000,000</b>	<b>-100.00%</b>
<b>Total: Golaha Guurtida JSL.</b>	<b>35,011,332,064</b>	<b>34,733,785,474</b>	<b>-277,546,590</b>	<b>-0.79%</b>

**031: Miisaaniyadda 2021 ee Golaha Wakiilada JSL.**

<b>Madax Faahfaahin</b>	<b>2020</b>	<b>2021</b>	<b>Farqi</b>	<b>% Farqi</b>
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,643,818,176	1,944,131,904	300,313,728	18.27%
2110105: Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	6,396,000,000	6,396,000,000	0	0.00%
<b>Sub total</b>	<b>8,039,818,176</b>	<b>8,340,131,904</b>	<b>300,313,728</b>	<b>3.74%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,143,574,016	969,036,224	-174,537,792	-15.26%
<b>Sub total</b>	<b>1,143,574,016</b>	<b>969,036,224</b>	<b>-174,537,792</b>	<b>-15.26%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	2,902,500,000	2,938,500,000	36,000,000	1.24%
2110303: Gunno Hawleed	15,494,764,466	16,095,564,466	600,800,000	3.88%
2110306: Gunno Ilaalo	350,000,000	350,000,000	0	0.00%
2110308: Gunno Ciideed	33,966,504	40,502,748	6,536,244	19.24%
<b>Sub total</b>	<b>18,781,230,970</b>	<b>19,424,567,214</b>	<b>643,336,244</b>	<b>3.43%</b>
<b>Kharashka Adeega Shaqaalaha.</b>				
2120104: Liiltirka	40,000,000		-40,000,000	-100.00%
<b>Sub total</b>	<b>40,000,000</b>	<b>0</b>	<b>-40,000,000</b>	<b>-100.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	110,000,000	110,000,000	0	0.00%
2210102: Isticmaalka Biyaha	70,000,000	70,000,000	0	0.00%
<b>Sub total</b>	<b>180,000,000</b>	<b>180,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.00%
<b>Sub total</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	750,000,000	750,000,000	0	0.00%
<b>Sub total</b>	<b>750,000,000</b>	<b>750,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	1,150,000,000	990,000,000	-160,000,000	-13.91%
<b>Sub total</b>	<b>1,150,000,000</b>	<b>990,000,000</b>	<b>-160,000,000</b>	<b>-13.91%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210601: Ijaarka Gaadiidka,	100,000,000	100,000,000	0	0.00%
2210602: Ijaarka Guryaha.	335,700,000	335,700,000	0	0.00%
<b>Sub total</b>	<b>435,700,000</b>	<b>435,700,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	250,000,000	250,000,000	0	0.00%
<b>Sub total</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				

<b>031: Miisaaniyadda 2021 ee Golaha Wakiilada JSL.</b>				
2211101: Alaabta Xafiisyadda (Stationery).	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	450,000,000	450,000,000	0	0.00%
<b>Sub total</b>	<b>450,000,000</b>	<b>450,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	350,000,000	300,000,000	-50,000,000	-14.29%
2211342: Kharashka Gaar Ah	2,080,000,000	2,000,000,000	-80,000,000	-3.85%
2211348: Sanduqa Aqoonsi Raadinta	1,500,000,000	1,500,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>4,130,000,000</b>	<b>4,000,000,000</b>	<b>-130,000,000</b>	<b>-3.15%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	400,000,000	400,000,000	0	0.00%
<b>Sub total</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	100,000,000	1,000,000,000	900,000,000	900.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>1,000,000,000</b>	<b>900,000,000</b>	<b>900.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	70,000,000		-70,000,000	-100.00%
<b>Sub total</b>	<b>70,000,000</b>	<b>0</b>	<b>-70,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	150,000,000	150,000,000	0	0.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	25,000,000	25,000,000	0	0.00%
<b>Sub total</b>	<b>175,000,000</b>	<b>175,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kale</b>				
3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.00%
<b>Sub total</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daymaha Qaranka</b>				
5210503: Biilasha Taagan.	300,000,000		-300,000,000	-100.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>0</b>	<b>-300,000,000</b>	<b>-100.00%</b>
<b>Total: Golaha Wakiilada JSL.</b>	<b>37,395,323,162</b>	<b>38,364,435,342</b>	<b>969,112,180</b>	<b>2.59%</b>

## 041: Miisaaniyadda 2021 ee Maxkamadda Sare.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110102: Mushaharka Shaqaalaha Joogtada Ah ( Shaqaalaha Garsoorka)	828,622,080	848,102,112	19,480,032	2.35%
<b>Sub total</b>	<b>828,622,080</b>	<b>848,102,112</b>	<b>19,480,032</b>	<b>2.35%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,663,800,000	1,759,800,000	96,000,000	5.77%
<b>Sub total</b>	<b>1,663,800,000</b>	<b>1,759,800,000</b>	<b>96,000,000</b>	<b>5.77%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	1,275,300,000	1,356,300,000	81,000,000	6.35%
2110303: Gunno Hawleed	1,670,400,000	1,906,800,000	236,400,000	14.15%
2110306: Gunno Ilaalo	180,000,000	180,000,000	0	0.00%
2110308: Gunno Ciideed	17,262,960	17,440,566	177,606	1.03%
<b>Sub total</b>	<b>3,142,962,960</b>	<b>3,460,540,566</b>	<b>317,577,606</b>	<b>10.10%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	100,000,000	100,000,000	0	0.00%
2210102: Isticmaalka Biyaha	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	500,000,000	474,000,000	-26,000,000	-5.20%
<b>Sub total</b>	<b>500,000,000</b>	<b>474,000,000</b>	<b>-26,000,000</b>	<b>-5.20%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	14,200,000	14,000,000	-200,000	-1.41%
<b>Sub total</b>	<b>14,200,000</b>	<b>14,000,000</b>	<b>-200,000</b>	<b>-1.41%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	150,000,000	100,000,000	-50,000,000	-33.33%
<b>Sub total</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>-50,000,000</b>	<b>-33.33%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211016: Dharka & Dirayska.	32,000,000	32,000,000	0	0.00%
<b>Sub total</b>	<b>32,000,000</b>	<b>32,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	124,435,000	124,000,000	-435,000	-0.35%
<b>Sub total</b>	<b>124,435,000</b>	<b>124,000,000</b>	<b>-435,000</b>	<b>-0.35%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	500,000,000	500,000,000	0	0.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				

### 041: Miisaaniyadda 2021 ee Maxkamadda Sare.

2211325: Kh/Markhatiyada iyo Danbi Baadhista	10,500,000		-10,500,000	-100.00%
2211327: Kharashka Qareenka Saboolka	51,000,000	52,000,000	1,000,000	1.96%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>81,500,000</b>	<b>72,000,000</b>	<b>-9,500,000</b>	<b>-11.66%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	155,000,000	155,000,000	0	0.00%
<b>Sub total</b>	<b>155,000,000</b>	<b>155,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	5,000,000	5,000,000	0	0.00%
<b>Sub total</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		250,000,000	250,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		54,774,000	54,774,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>54,774,000</b>	<b>54,774,000</b>	<b>100.00%</b>
<b>Total: Maxkamadda Sare.</b>	<b>7,517,520,040</b>	<b>8,169,216,678</b>	<b>651,696,638</b>	<b>8.67%</b>

## 042: Miisaaniyadda 2021 ee Max-kamadda Hoose.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110102: Mushaharka Shaqaalaha Joogtada Ah ( Shaqaalaha Garsoorka)	5,308,617,600	6,485,203,296	1,176,585,696	22.16%
<b>Sub total</b>	<b>5,308,617,600</b>	<b>6,485,203,296</b>	<b>1,176,585,696</b>	<b>22.16%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	2,631,492,864	3,034,272,384	402,779,520	15.31%
<b>Sub total</b>	<b>2,631,492,864</b>	<b>3,034,272,384</b>	<b>402,779,520</b>	<b>15.31%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	11,629,008,000	12,822,948,000	1,193,940,000	10.27%
2110302: Gunno Xagaayeed/Geedfuul	288,000,000	288,000,000	0	0.00%
2110303: Gunno Hawleed	9,724,320,000	10,511,760,000	787,440,000	8.10%
2110306: Gunno Ilaalo	401,700,000	520,500,000	118,800,000	29.57%
2110308: Gunno Ciideed	110,596,200	140,003,292	29,407,092	26.59%
<b>Sub total</b>	<b>22,153,624,200</b>	<b>24,283,211,292</b>	<b>2,129,587,092</b>	<b>9.61%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	400,000,000	362,000,000	-38,000,000	-9.50%
2210102: Isticmaalka Biyaha	100,000,000	68,000,000	-32,000,000	-32.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>430,000,000</b>	<b>-70,000,000</b>	<b>-14.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	103,000,000	104,000,000	1,000,000	0.97%
<b>Sub total</b>	<b>103,000,000</b>	<b>104,000,000</b>	<b>1,000,000</b>	<b>0.97%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	28,800,000	28,800,000	0	0.00%
<b>Sub total</b>	<b>28,800,000</b>	<b>28,800,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	534,569,250	534,000,000	-569,250	-0.11%
<b>Sub total</b>	<b>534,569,250</b>	<b>534,000,000</b>	<b>-569,250</b>	<b>-0.11%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	493,000,000	464,000,000	-29,000,000	-5.88%
<b>Sub total</b>	<b>493,000,000</b>	<b>464,000,000</b>	<b>-29,000,000</b>	<b>-5.88%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211326: Kharashka Garsoorayaasha	43,000,000	44,000,000	1,000,000	2.33%
2211327: Kharashka Qareenka Saboolka	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>63,000,000</b>	<b>64,000,000</b>	<b>1,000,000</b>	<b>1.59%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	215,500,000	215,500,000	0	0.00%

**042: Miisaaniyadda 2021 ee Max-kamadda Hoose.**

<b>Sub total</b>	<b>215,500,000</b>	<b>215,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		250,000,000	250,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	98,500,000	150,000,000	51,500,000	52.28%
<b>Sub total</b>	<b>98,500,000</b>	<b>150,000,000</b>	<b>51,500,000</b>	<b>52.28%</b>
<b>Total: Max-kamadda Hoose.</b>	<b>32,350,103,914</b>	<b>36,262,986,972</b>	<b>3,912,883,058</b>	<b>12.10%</b>



## 051: Miisaaniyadda 2021 ee Xeer Ilaalinta Guud ee Qaranka.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,708,600,608	1,861,228,512	152,627,904	8.93%
<b>Sub total</b>	<b>1,708,600,608</b>	<b>1,861,228,512</b>	<b>152,627,904</b>	<b>8.93%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	536,760,000	536,760,000	0	0.00%
<b>Sub total</b>	<b>536,760,000</b>	<b>536,760,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	3,659,490,000	3,695,490,000	36,000,000	0.98%
2110302: Gunno Xagaayeed/Geedfuul	86,400,000	86,400,000	0	0.00%
2110303: Gunno Hawleed	1,959,600,000	2,236,320,000	276,720,000	14.12%
2110306: Gunno Ilaalo	20,000,000	20,000,000	0	0.00%
2110308: Gunno Ciideed	34,756,722	38,775,594	4,018,872	11.56%
<b>Sub total</b>	<b>5,760,246,722</b>	<b>6,076,985,594</b>	<b>316,738,872</b>	<b>5.50%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	70,000,000	110,000,000	40,000,000	57.14%
2210102: Isticmaalka Biyaha	50,000,000	30,000,000	-20,000,000	-40.00%
<b>Sub total</b>	<b>120,000,000</b>	<b>140,000,000</b>	<b>20,000,000</b>	<b>16.67%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	65,000,000	100,000,000	35,000,000	53.85%
<b>Sub total</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>35,000,000</b>	<b>53.85%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	27,000,000	-73,000,000	-73.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>27,000,000</b>	<b>-73,000,000</b>	<b>-73.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	3,000,000	3,000,000	0	0.00%
<b>Sub total</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	25,000,000	25,000,000	0	0.00%
<b>Sub total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	170,000,000	170,000,000	0	0.00%
<b>Sub total</b>	<b>170,000,000</b>	<b>170,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	350,000,000	350,000,000	0	0.00%
<b>Sub total</b>	<b>350,000,000</b>	<b>350,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211325: Kh/Markhatiyada iyo Danbi Baadhista	200,000,000	200,000,000	0	0.00%

**051: Miisaaniyadda 2021 ee Xeer Ilaalinta Guud ee Qaranka.**

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	200,000,000	200,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	27,000,000	27,000,000	0	0.00%
<b>Sub total</b>	<b>427,000,000</b>	<b>427,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada		425,000,000	425,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>425,000,000</b>	<b>425,000,000</b>	<b>100.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	500,000,000		-500,000,000	-100.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>0</b>	<b>-500,000,000</b>	<b>-100.00%</b>
<b>Total: Xeer Ilaalinta Guud ee Qaranka.</b>	<b>10,065,607,330</b>	<b>10,441,974,106</b>	<b>376,366,776</b>	<b>3.74%</b>

## 061: Miisaaniyadda 2021 ee Hay'adda Shaqaalaha Dawladda.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,747,107,648	2,152,255,248	405,147,600	23.19%
2110107: Mushaharka Shaqaalaha Kale ee Joogtada ah (TMP)	3,150,000,000	3,500,000,000	350,000,000	11.11%
<b>Sub total</b>	<b>4,897,107,648</b>	<b>5,652,255,248</b>	<b>755,147,600</b>	<b>15.42%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	430,000,000	430,000,000	0	0.00%
<b>Sub total</b>	<b>430,000,000</b>	<b>430,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	494,400,000	668,400,000	174,000,000	35.19%
2110303: Gunno Hawleed	1,997,280,000	2,059,920,000	62,640,000	3.14%
2110306: Gunno Ilaalo	16,000,000	16,000,000	0	0.00%
2110308: Gunno Ciideed	36,398,076	45,467,994	9,069,918	24.92%
<b>Sub total</b>	<b>2,544,078,076</b>	<b>2,789,787,994</b>	<b>245,709,918</b>	<b>9.66%</b>
<b>Kharashka Adeega Shaqaalaha.</b>				
2120103: Hawl-Gab	1,915,686,400	1,915,686,400	0	0.00%
2120104: Liiltirka	600,000,000	600,000,000	0	0.00%
<b>Sub total</b>	<b>2,515,686,400</b>	<b>2,515,686,400</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	32,500,000	32,500,000	0	0.00%
2210102: Isticmaalka Biyaha	14,000,000	14,000,000	0	0.00%
<b>Sub total</b>	<b>46,500,000</b>	<b>46,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	11,200,000	11,200,000	0	0.00%
<b>Sub total</b>	<b>11,200,000</b>	<b>11,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	89,798,996	89,798,996	0	0.00%
<b>Sub total</b>	<b>89,798,996</b>	<b>89,798,996</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	100,000,000	83,654,758	-16,345,242	-16.35%
<b>Sub total</b>	<b>100,000,000</b>	<b>83,654,758</b>	<b>-16,345,242</b>	<b>-16.35%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	576,500,000	726,500,000	150,000,000	26.02%
<b>Sub total</b>	<b>576,500,000</b>	<b>726,500,000</b>	<b>150,000,000</b>	<b>26.02%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	104,905,840	94,905,840	-10,000,000	-9.53%
<b>Sub total</b>	<b>104,905,840</b>	<b>94,905,840</b>	<b>-10,000,000</b>	<b>-9.53%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	278,000,000	278,000,000	0	0.00%

## 061: Miisaaniyadda 2021 ee Hay'adda Shaqaalaha Dawladda.

<b>Sub total</b>	<b>278,000,000</b>	<b>278,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211383: Kharashka Habaynta Darajada Shaqaalaha	300,000,000	300,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>310,000,000</b>	<b>310,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	55,440,000	55,440,000	0	0.00%
<b>Sub total</b>	<b>55,440,000</b>	<b>55,440,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220214: Daryeelka Masaajidada iyo Dug. Diiniga	92,000,000	92,000,000	0	0.00%
<b>Sub total</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640101: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia.	303,000,000	303,000,000	0	0.00%
<b>Sub total</b>	<b>303,000,000</b>	<b>303,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640417: Kaalmada Machadka Shaqaalaha	4,035,665,200	4,035,665,200	0	0.00%
<b>Sub total</b>	<b>4,035,665,200</b>	<b>4,035,665,200</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		1,575,000,000	1,575,000,000	100.00%
<b>Sub total</b>		<b>1,575,000,000</b>	<b>1,575,000,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		60,000,000	60,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>100.00%</b>
<b>Total: Hay'adda Shaqaalaha Dawladda.</b>	<b>16,399,882,160</b>	<b>19,159,394,436</b>	<b>2,759,512,276</b>	<b>16.83%</b>

## 071: Miisaaniyadda 2021 ee Hanti-dhawrka Guud ee Qaranka.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,329,872,544	1,656,132,192	326,259,648	24.53%
<b>Sub total</b>	<b>1,329,872,544</b>	<b>1,656,132,192</b>	<b>326,259,648</b>	<b>24.53%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	329,280,000	329,280,000	0	0.00%
<b>Sub total</b>	<b>329,280,000</b>	<b>329,280,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	358,200,000	430,200,000	72,000,000	20.10%
2110303: Gunno Hawleed	2,221,200,000	2,356,800,000	135,600,000	6.10%
2110306: Gunno Ilaalo		140,000,000	140,000,000	100.00%
2110308: Gunno Ciideed	27,705,678	36,132,954	8,427,276	30.42%
<b>Sub total</b>	<b>2,607,105,678</b>	<b>2,963,132,954</b>	<b>356,027,276</b>	<b>13.66%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	50,000,000	40,000,000	-10,000,000	-20.00%
2210102: Isticmaalka Biyaha	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>70,000,000</b>	<b>60,000,000</b>	<b>-10,000,000</b>	<b>-14.29%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	114,304,400	90,304,400	-24,000,000	-21.00%
<b>Sub total</b>	<b>114,304,400</b>	<b>90,304,400</b>	<b>-24,000,000</b>	<b>-21.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	550,000,000	350,000,000	-200,000,000	-36.36%
<b>Sub total</b>	<b>550,000,000</b>	<b>350,000,000</b>	<b>-200,000,000</b>	<b>-36.36%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	15,863,120	15,863,120	0	0.00%
<b>Sub total</b>	<b>15,863,120</b>	<b>15,863,120</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	198,373,232	180,373,232	-18,000,000	-9.07%
<b>Sub total</b>	<b>198,373,232</b>	<b>180,373,232</b>	<b>-18,000,000</b>	<b>-9.07%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	100,361,200	92,400,602	-7,960,598	-7.93%
<b>Sub total</b>	<b>100,361,200</b>	<b>92,400,602</b>	<b>-7,960,598</b>	<b>-7.93%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	330,000,000	370,000,000	40,000,000	12.12%
<b>Sub total</b>	<b>330,000,000</b>	<b>370,000,000</b>	<b>40,000,000</b>	<b>12.12%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	400,000,000	300,000,000	-100,000,000	-25.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,310,000	20,310,000	0	0.00%
2211409: Kh. Baadhista hanti dhowrka	6,000,000,000	6,000,000,000	0	0.00%
<b>Sub total</b>	<b>6,420,310,000</b>	<b>6,320,310,000</b>	<b>-100,000,000</b>	<b>-1.56%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	50,000,000	-50,000,000	-50.00%

**071: Miisaaniyadda 2021 ee Hanti-dhawrka Guud ee Qaranka.**

<b>Sub total</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>-50,000,000</b>	<b>-50.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	1,042,720		-1,042,720	-100.00%
<b>Sub total</b>	<b>1,042,720</b>	<b>0</b>	<b>-1,042,720</b>	<b>-100.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	600,000,000	870,000,000	270,000,000	45.00%
<b>Sub total</b>	<b>600,000,000</b>	<b>870,000,000</b>	<b>270,000,000</b>	<b>45.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		260,000,000	260,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>260,000,000</b>	<b>260,000,000</b>	<b>100.00%</b>
<b>Total: Hanti-dhawrka Guud ee Qaranka.</b>	<b>12,766,512,894</b>	<b>13,607,796,500</b>	<b>841,283,606</b>	<b>6.59%</b>

## 081: Miisaaniyadda 2021 ee Xafiiska Madaxtooyadda.

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	3,922,693,632	2,803,765,536	-1,118,928,096	-28.52%
<b>Sub total</b>		<b>3,922,693,632</b>	<b>2,803,765,536</b>	<b>-1,118,928,096</b>	<b>-28.52%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	3,481,848,000	3,541,848,000	60,000,000	1.72%
<b>Sub total</b>		<b>3,481,848,000</b>	<b>3,541,848,000</b>	<b>60,000,000</b>	<b>1.72%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	350,400,000	290,400,000	-60,000,000	-17.12%
2110303:	Gunno Hawleed	7,675,600,000	7,867,600,000	192,000,000	2.50%
2110308:	Gunno Ciideed	81,722,784	70,167,240	-11,555,544	-14.14%
<b>Sub total</b>		<b>8,107,722,784</b>	<b>8,228,167,240</b>	<b>120,444,456</b>	<b>1.49%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqaalaha	499,200,000	573,920,000	74,720,000	14.97%
<b>Sub total</b>		<b>499,200,000</b>	<b>573,920,000</b>	<b>74,720,000</b>	<b>14.97%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	100,800,000	90,720,000	-10,080,000	-10.00%
2210102:	Isticmaalka Biyaha	183,456,000	183,456,000	0	0.00%
<b>Sub total</b>		<b>284,256,000</b>	<b>274,176,000</b>	<b>-10,080,000</b>	<b>-3.55%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	991,310,000	892,179,000	-99,131,000	-10.00%
<b>Sub total</b>		<b>991,310,000</b>	<b>892,179,000</b>	<b>-99,131,000</b>	<b>-10.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	909,242,500	818,318,250	-90,924,250	-10.00%
<b>Sub total</b>		<b>909,242,500</b>	<b>818,318,250</b>	<b>-90,924,250</b>	<b>-10.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	2,987,750,500	2,688,975,450	-298,775,050	-10.00%
<b>Sub total</b>		<b>2,987,750,500</b>	<b>2,688,975,450</b>	<b>-298,775,050</b>	<b>-10.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	400,000,000	360,000,000	-40,000,000	-10.00%
2210504:	Kharashka Wacyigelinta	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>		<b>550,000,000</b>	<b>510,000,000</b>	<b>-40,000,000</b>	<b>-7.27%</b>
<b>Kharashka Kirada Hantida</b>					
2210602:	Ijaarka Guryaha.	27,720,000	27,720,000	0	0.00%
2210603:	Ijaarka Xafiisyada	145,000,000	145,000,000	0	0.00%
<b>Sub total</b>		<b>172,720,000</b>	<b>172,720,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	133,000,000	133,000,000	0	0.00%
<b>Sub total</b>		<b>133,000,000</b>	<b>133,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	2,907,350,000	2,906,982,500	-367,500	-0.01%
2210803:	Munaasadaha 18 may & 26 june	2,029,348,000	2,029,348,000	0	0.00%



### 081: Miisaaniyadda 2021 ee Xafiiska Madaxtooyadda.

2210806: Kharashka Xafiiska Madaxweyne iyo Ku Xigeenka	7,300,000,000	7,300,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	51,229,328	51,229,328	0	0.00%
2210808: Kharashka Nabadaynta	7,468,360,000	7,182,788,524	-285,571,476	-3.82%
<b>Sub total</b>	<b>19,756,287,328</b>	<b>19,470,348,352</b>	<b>-285,938,976</b>	<b>-1.45%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	176,499,127	176,499,127	0	0.00%
2211016: Dharka & Dirayska.	121,098,126	121,098,126	0	0.00%
<b>Sub total</b>	<b>297,597,253</b>	<b>297,597,253</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	263,250,000	250,087,500	-13,162,500	-5.00%
<b>Sub total</b>	<b>263,250,000</b>	<b>250,087,500</b>	<b>-13,162,500</b>	<b>-5.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	2,137,603,065	2,430,722,909	293,119,844	13.71%
<b>Sub total</b>	<b>2,137,603,065</b>	<b>2,430,722,909</b>	<b>293,119,844</b>	<b>13.71%</b>
<b>Kharashaadka kale ee Hawl socodsiiinta</b>				
2211334: Kharashka Gobolada	495,800,000	495,800,000	0	0.00%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	141,244,500	105,933,375	-35,311,125	-25.00%
2211339: Kharashka Gurmada Ciidanka	57,100,000,000	57,245,000,000	145,000,000	0.25%
2211342: Kharashka Gaar Ah	5,003,805,372	4,753,615,103	-250,190,269	-5.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	684,000,000	786,600,000	102,600,000	15.00%
2211396: Kharashka Lama filaanka ah	16,005,243,233	16,000,000,000	-5,243,233	-0.03%
<b>Sub total</b>	<b>79,430,093,105</b>	<b>79,386,948,478</b>	<b>-43,144,627</b>	<b>-0.05%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	455,175,000	455,175,000	0	0.00%
<b>Sub total</b>	<b>455,175,000</b>	<b>455,175,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640429: Kaalmooyinka Guud.	4,400,000,000	3,000,000,000	-1,400,000,000	-31.82%
<b>Sub total</b>	<b>4,400,000,000</b>	<b>3,000,000,000</b>	<b>-1,400,000,000</b>	<b>-31.82%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	16,100,000,000	13,200,000,000	-2,900,000,000	-18.01%
<b>Sub total</b>	<b>16,100,000,000</b>	<b>13,200,000,000</b>	<b>-2,900,000,000</b>	<b>-18.01%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	214,000,000		-214,000,000	-100.00%
<b>Sub total</b>	<b>214,000,000</b>	<b>0</b>	<b>-214,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	312,000,000	280,000,000	-32,000,000	-10.26%
3111010: libsiga Qalabka Nalka Iyo Biyaha	118,458,000	120,000,000	1,542,000	1.30%
<b>Sub total</b>	<b>430,458,000</b>	<b>400,000,000</b>	<b>-30,458,000</b>	<b>-7.08%</b>
<b>Total: Xafiiska Madaxtooyadda.</b>	<b>145,524,207,167</b>	<b>139,527,948,968</b>	<b>-5,996,258,199</b>	<b>-4.12%</b>

## 082: Miisaaniyadda 2021 ee Ciidanka Ilaaladda Madaxtooyada.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110112: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Madaxtooyada)	7,360,354,176	7,772,342,976	411,988,800	5.60%
<b>Sub total</b>	<b>7,360,354,176</b>	<b>7,772,342,976</b>	<b>411,988,800</b>	<b>5.60%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	1,000,000,000	1,380,399,996	380,399,996	38.04%
2110306: Gunno Ilaalo	3,509,120,000	4,275,920,000	766,800,000	21.85%
2110308: Gunno Ciideed	153,340,712	161,878,812	8,538,100	5.57%
<b>Sub total</b>	<b>4,662,460,712</b>	<b>5,818,198,808</b>	<b>1,155,738,096</b>	<b>24.79%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	600,000,000	600,000,000	0	0.00%
<b>Sub total</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	20,000,000	20,000,000	0	0.00%
2210102: Isticmaalka Biyaha	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	35,000,000	35,000,000	0	0.00%
<b>Sub total</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	215,600,335	215,600,335	0	0.00%
<b>Sub total</b>	<b>215,600,335</b>	<b>215,600,335</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	3,062,500	3,062,500	0	0.00%
<b>Sub total</b>	<b>3,062,500</b>	<b>3,062,500</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	158,280,000	158,280,000	0	0.00%
<b>Sub total</b>	<b>158,280,000</b>	<b>158,280,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	14,000,000	14,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	72,859,268	72,859,268	0	0.00%
2210808: Kharashka Nabadaynta	1,037,000,000	1,037,000,000	0	0.00%
<b>Sub total</b>	<b>1,123,859,268</b>	<b>1,123,859,268</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	137,409,225	137,409,225	0	0.00%
2211015: Rashinka Iyo Wixii Soo Raaca	12,582,416,000	12,621,355,434	38,939,434	0.31%
2211016: Dharka & Dirayska.	1,245,500,000	1,480,400,000	234,900,000	18.86%
2211021: Gogosha iyo Macuunta	421,900,000	421,900,000	0	0.00%
<b>Sub total</b>	<b>14,387,225,225</b>	<b>14,661,064,659</b>	<b>273,839,434</b>	<b>1.90%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	60,000,000	60,000,000	0	0.00%
<b>Sub total</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>0</b>	<b>0.00%</b>

## 082: Miisaaniyadda 2021 ee Ciidanka Ilaaladda Madaxtooyada.

### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.	500,000,000	500,000,000	0	0.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,500,000	20,500,000	0	0.00%
<b>Sub total</b>	<b>20,500,000</b>	<b>20,500,000</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Hantida kale*

2220204: Daryeelka Xafiisyada	8,000,000	8,000,000	0	0.00%
<b>Sub total</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0.00%</b>

### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada	197,000,000		-197,000,000	-100.00%
<b>Sub total</b>	<b>197,000,000</b>	<b>0</b>	<b>-197,000,000</b>	<b>-100.00%</b>

### *libsiga Qalabka kale*

3111111: libsiga Qalabaka Boosaha & Isgaadhsiinta.	140,000,000	140,000,000	0	0.00%
<b>Sub total</b>	<b>140,000,000</b>	<b>140,000,000</b>	<b>0</b>	<b>0.00%</b>

<b>Total: Ciidanka Ilaaladda Madaxtooyada.</b>	<b>29,811,342,216</b>	<b>31,455,908,546</b>	<b>1,644,566,330</b>	<b>5.52%</b>
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## 083: Miisaaniyadda 2021 ee Garyaqaanka Guud

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	499,150,080	831,196,080	332,046,000	66.52%
<b>Sub total</b>	<b>499,150,080</b>	<b>831,196,080</b>	<b>332,046,000</b>	<b>66.52%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	471,600,000	471,600,000	0	0.00%
<b>Sub total</b>	<b>471,600,000</b>	<b>471,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	237,600,000	280,800,000	43,200,000	18.18%
2110303: Gunno Hawleed	1,120,608,000	1,315,488,000	194,880,000	17.39%
2110308: Gunno Ciideed	10,398,960	18,479,604	8,080,644	77.71%
<b>Sub total</b>	<b>1,368,606,960</b>	<b>1,614,767,604</b>	<b>246,160,644</b>	<b>17.99%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	15,000,000	20,000,000	5,000,000	33.33%
2210102: Isticmaalka Biyaha	5,000,000	5,000,000	0	0.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>25,000,000</b>	<b>5,000,000</b>	<b>25.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	13,750,000	18,750,000	5,000,000	36.36%
<b>Sub total</b>	<b>13,750,000</b>	<b>18,750,000</b>	<b>5,000,000</b>	<b>36.36%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	2,000,000	2,000,000	0	0.00%
<b>Sub total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	76,000,000	76,000,000	0	0.00%
<b>Sub total</b>	<b>76,000,000</b>	<b>76,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	49,359,932	49,359,932	0	0.00%
<b>Sub total</b>	<b>49,359,932</b>	<b>49,359,932</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	130,000,000	130,000,000	0	0.00%
<b>Sub total</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211326: Kharashka Garsoorayaasha	30,000,000	30,000,000	0	0.00%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	1,300,000,000	1,217,194,503	-82,805,497	-6.37%
2211387: Kharashyada Yar Yar Ee Xafiisyada	5,000,000	5,000,000	0	0.00%
<b>Sub total</b>	<b>1,335,000,000</b>	<b>1,252,194,503</b>	<b>-82,805,497</b>	<b>-6.20%</b>

**083: Miisaaniyadda 2021 ee Garyaqaanka Guud****Daryeelka Gaadiidka**

2220101: Daryeelka Gaadiidka Iyo Mishiinada	43,050,000	43,050,000	0	0.00%
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<b>Sub total</b>	<b>43,050,000</b>	<b>43,050,000</b>	<b>0</b>	<b>0.00%</b>
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**libsiga Gaadiidka**

3110701: libsiga Gaadiidka & Mishiinada	170,000,000	170,000,000	0	0.00%
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<b>Sub total</b>	<b>170,000,000</b>	<b>170,000,000</b>	<b>0</b>	<b>0.00%</b>
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**libsiga Qalabka kala duwan ee xafiisyada**

3111002: libsiga Qalabka Xafiisyada		50,000,000	50,000,000	100.00%
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<b>Sub total</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>
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<b>Total: Garyaqaanka Guud</b>	<b>4,208,516,972</b>	<b>4,763,918,119</b>	<b>555,401,147</b>	<b>13.20%</b>
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## 084: Miisaaniyadda 2021 ee Hayadda Sirdoonka Qaranka

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110110: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Sirdoonka)	8,827,560,048	8,990,232,048	162,672,000	1.84%
<b>Sub total</b>	<b>8,827,560,048</b>	<b>8,990,232,048</b>	<b>162,672,000</b>	<b>1.84%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	984,000,000	1,164,000,000	180,000,000	18.29%
<b>Sub total</b>	<b>984,000,000</b>	<b>1,164,000,000</b>	<b>180,000,000</b>	<b>18.29%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	1,029,060,000	1,029,060,000	0	0.00%
2110308: Gunno Ciideed	183,907,501	186,852,501	2,945,000	1.60%
<b>Sub total</b>	<b>1,212,967,501</b>	<b>1,215,912,501</b>	<b>2,945,000</b>	<b>0.24%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	55,000,000	55,000,000	0	0.00%
2210102: Isticmaalka Biyaha	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>65,000,000</b>	<b>65,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210601: Ijaarka Gaadiidka,	10,000,000	10,000,000	0	0.00%
2210603: Ijaarka Xafiisyada	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	341,487,500	341,487,500	0	0.00%
2210808: Kharashka Nabadaynta	2,596,000,000	2,149,295,625	-446,704,375	-17.21%
<b>Sub total</b>	<b>2,987,487,500</b>	<b>2,540,783,125</b>	<b>-446,704,375</b>	<b>-14.95%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	155,000,000	155,000,000	0	0.00%
2211015: Rashinka Iyo Wixii Soo Raaca	1,764,600,000	2,100,600,000	336,000,000	19.04%
2211021: Gogosha iyo Macuunta	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>1,939,600,000</b>	<b>2,275,600,000</b>	<b>336,000,000</b>	<b>17.32%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	141,000,000	141,000,000	0	0.00%
<b>Sub total</b>	<b>141,000,000</b>	<b>141,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				

**084: Miisaaniyadda 2021 ee Hayadda Sirdoonka Qaranka**

2211201: Batroolka, Naafatadda & Saliidaha.	1,276,000,000	1,276,000,000	0	0.00%
<b>Sub total</b>	<b>1,276,000,000</b>	<b>1,276,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	20,000,000	20,000,000	0	0.00%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	30,000,000	30,000,000	0	0.00%
2211342: Kharashka Gaar Ah	2,200,000,000	3,000,000,000	800,000,000	36.36%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	15,000,000	15,000,000	0	0.00%
<b>Sub total</b>	<b>2,265,000,000</b>	<b>3,065,000,000</b>	<b>800,000,000</b>	<b>35.32%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	315,000,000	315,000,000	0	0.00%
<b>Sub total</b>	<b>315,000,000</b>	<b>315,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Hayadda Sirdoonka Qaranka</b>	<b>20,273,615,049</b>	<b>21,308,527,674</b>	<b>1,034,912,625</b>	<b>5.10%</b>



## 085: Miisaaniyadda 2021 ee Jimciyadda Muj.Sooyaal

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	800,000,000	800,000,000	0	0.00%
<b>Sub total</b>	<b>800,000,000</b>	<b>800,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	284,000,000	384,000,000	100,000,000	35.21%
<b>Sub total</b>	<b>284,000,000</b>	<b>384,000,000</b>	<b>100,000,000</b>	<b>35.21%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	48,000,000	48,000,000	0	0.00%
2110308: Gunno Ciideed	16,000,000	16,000,000	0	0.00%
<b>Sub total</b>	<b>64,000,000</b>	<b>64,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	15,000,000	15,000,000	0	0.00%
2210102: Isticmaalka Biyaha	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	595,000,000	595,000,000	0	0.00%
<b>Sub total</b>	<b>595,000,000</b>	<b>595,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	350,000,000	289,257,500	-60,742,500	-17.36%
<b>Sub total</b>	<b>350,000,000</b>	<b>289,257,500</b>	<b>-60,742,500</b>	<b>-17.36%</b>
<b>Kharashaadka kale ee Hawl socodsiiinta</b>				
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	144,850,000	144,850,000	0	0.00%
<b>Sub total</b>	<b>144,850,000</b>	<b>144,850,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	31,500,000	31,500,000	0	0.00%
<b>Sub total</b>	<b>31,500,000</b>	<b>31,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	60,000,000	0	-60,000,000	-100.00%
<b>Sub total</b>	<b>60,000,000</b>	<b>0</b>	<b>-60,000,000</b>	<b>-100.00%</b>
<b>Total: Jimciyadda Muj.Sooyaal</b>	<b>2,454,350,000</b>	<b>2,433,607,500</b>	<b>-20,742,500</b>	<b>-0.85%</b>

## 091: Miisaaniyadda 2021 ee W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,490,243,040	1,661,650,848	171,407,808	11.50%
<b>Sub total</b>		<b>1,490,243,040</b>	<b>1,661,650,848</b>	<b>171,407,808</b>	<b>11.50%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	445,200,000	445,200,000	0	0.00%
<b>Sub total</b>		<b>445,200,000</b>	<b>445,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	398,400,000	398,400,000	0	0.00%
2110303:	Gunno Hawleed	1,559,040,000	1,509,120,000	-49,920,000	-3.20%
2110306:	Gunno Ilaalo	36,000,000	36,000,000	0	0.00%
2110308:	Gunno Ciideed	31,046,730	59,434,542	28,387,812	91.44%
<b>Sub total</b>		<b>2,024,486,730</b>	<b>2,002,954,542</b>	<b>-21,532,188</b>	<b>-1.06%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	100,000,000	100,000,000	0	0.00%
2210102:	Isticmaalka Biyaha	41,500,000	41,500,000	0	0.00%
<b>Sub total</b>		<b>141,500,000</b>	<b>141,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	260,000,000	260,000,000	0	0.00%
<b>Sub total</b>		<b>260,000,000</b>	<b>260,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	26,220,400	26,220,400	0	0.00%
<b>Sub total</b>		<b>26,220,400</b>	<b>26,220,400</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	1,000,000,000	1,000,000,000	0	0.00%
2210407:	Kharashka Hawsha Iskaashiga Caalimaga Ah	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>		<b>1,050,000,000</b>	<b>1,050,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	158,716,934	158,716,934	0	0.00%
<b>Sub total</b>		<b>158,716,934</b>	<b>158,716,934</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	112,990,688	112,990,688	0	0.00%
<b>Sub total</b>		<b>112,990,688</b>	<b>112,990,688</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	549,191,325	549,191,325	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	41,295,590	41,295,590	0	0.00%
<b>Sub total</b>		<b>590,486,915</b>	<b>590,486,915</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211016:	Dharka & Dirayska.	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>		<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	120,000,000	120,000,000	0	0.00%

## 091: Miisaaniyadda 2021 ee W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

<b>Sub total</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	600,000,000	600,000,000	0	0.00%
<b>Sub total</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211316: Kharashka Safaaradaha & Qunsuliyadaha	18,521,510,000	20,000,000,000	1,478,490,000	7.98%
2211348: Sanduqa Aqoonsi Raadinta	18,978,490,000	18,000,000,000	-978,490,000	-5.16%
2211364: Kh. Ilaalinta Khayraadka Badda & Ka Hortagga Budcadbadeeda	1,088,000,000	1,088,000,000	0	0.00%
<b>Sub total</b>	<b>38,588,000,000</b>	<b>39,088,000,000</b>	<b>500,000,000</b>	<b>1.30%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	33,000,000	150,000,000	117,000,000	354.55%
<b>Sub total</b>	<b>33,000,000</b>	<b>150,000,000</b>	<b>117,000,000</b>	<b>354.55%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640431: Kharashka Adeegga & Isku-dubbaridka	1,900,000,000	1,900,000,000	0	0.00%
Arimaha Qurba-Joogga				
<b>Sub total</b>	<b>1,900,000,000</b>	<b>1,900,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: W.Arrimaha Dibadda iyo Iskaashiga Caalamiga</b>	<b>47,620,844,707</b>	<b>48,387,720,327</b>	<b>766,875,620</b>	<b>1.61%</b>

## 101: Miisaaniyadda 2021 ee Wasaaradda Cadaaladda & Garsoorka.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	2,132,672,256	3,006,061,344	873,389,088	40.95%
<b>Sub total</b>	<b>2,132,672,256</b>	<b>3,006,061,344</b>	<b>873,389,088</b>	<b>40.95%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	537,600,000	537,600,000	0	0.00%
<b>Sub total</b>	<b>537,600,000</b>	<b>537,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	576,000,000	620,400,000	44,400,000	7.71%
2110303: Gunno Hawleed	2,747,928,000	3,080,088,000	332,160,000	12.09%
2110306: Gunno Ilaalo	86,400,000	86,400,000	0	0.00%
2110308: Gunno Ciideed	44,150,964	66,545,622	22,394,658	50.72%
<b>Sub total</b>	<b>3,454,478,964</b>	<b>3,853,433,622</b>	<b>398,954,658</b>	<b>11.55%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	132,000,000	132,000,000	0	0.00%
2210102: Isticmaalka Biyaha	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>152,000,000</b>	<b>152,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	130,000,000	130,000,000	0	0.00%
<b>Sub total</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	180,000,000	180,000,000	0	0.00%
<b>Sub total</b>	<b>180,000,000</b>	<b>180,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	15,177,640	15,177,640	0	0.00%
<b>Sub total</b>	<b>15,177,640</b>	<b>15,177,640</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	60,000,000	60,000,000	0	0.00%
<b>Sub total</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	336,000,000	230,799,118	-105,200,882	-31.31%
<b>Sub total</b>	<b>336,000,000</b>	<b>230,799,118</b>	<b>-105,200,882</b>	<b>-31.31%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	86,000,000	86,000,000	0	0.00%
<b>Sub total</b>	<b>86,000,000</b>	<b>86,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	90,000,000	90,000,000	0	0.00%
<b>Sub total</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	429,840,000	429,840,000	0	0.00%
<b>Sub total</b>	<b>429,840,000</b>	<b>429,840,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiiinta</b>				

<b>101: Miisaaniyadda 2021 ee Wasaaradda Cadaaladda &amp; Garsoorka.</b>				
2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.00%
2211366: Kharashka Baadhista Xasuuqa	600,000,000	600,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,000,000	25,000,000	0	0.00%
<b>Sub total</b>	<b>825,000,000</b>	<b>825,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	126,000,000	126,000,000	0	0.00%
<b>Sub total</b>	<b>126,000,000</b>	<b>126,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640419: KaalmadaUrurka Qareenada	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		300,000,000	300,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Cadaaladda &amp; Garsoorka.</b>	<b>8,954,768,860</b>	<b>10,421,911,724</b>	<b>1,467,142,864</b>	<b>16.38%</b>

## 102: Miisaaniyadda 2021 ee Ciidanka Asluubta.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110103: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	28,203,014,592	29,778,452,096	1,575,437,504	5.59%
<b>Sub total</b>	<b>28,203,014,592</b>	<b>29,778,452,096</b>	<b>1,575,437,504</b>	<b>5.59%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	1,012,400,000	1,012,400,000	0	0.00%
2110302: Gunno Xagaayeed/Geedfuul	720,000,000	720,000,000	0	0.00%
2110308: Gunno Ciideed	587,562,804	619,467,752	31,904,948	5.43%
<b>Sub total</b>	<b>2,319,962,804</b>	<b>2,351,867,752</b>	<b>31,904,948</b>	<b>1.38%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	399,000,000	379,050,000	-19,950,000	-5.00%
<b>Sub total</b>	<b>399,000,000</b>	<b>379,050,000</b>	<b>-19,950,000</b>	<b>-5.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	28,500,000	-1,500,000	-5.00%
<b>Sub total</b>	<b>30,000,000</b>	<b>28,500,000</b>	<b>-1,500,000</b>	<b>-5.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	50,000,000	47,500,000	-2,500,000	-5.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>47,500,000</b>	<b>-2,500,000</b>	<b>-5.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	30,000,000	28,500,000	-1,500,000	-5.00%
<b>Sub total</b>	<b>30,000,000</b>	<b>28,500,000</b>	<b>-1,500,000</b>	<b>-5.00%</b>
<b>Kharashka Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	40,000,000	38,000,000	-2,000,000	-5.00%
<b>Sub total</b>	<b>40,000,000</b>	<b>38,000,000</b>	<b>-2,000,000</b>	<b>-5.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	100,000,000	95,000,000	-5,000,000	-5.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>95,000,000</b>	<b>-5,000,000</b>	<b>-5.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	49,700,000	47,215,000	-2,485,000	-5.00%
2210808: Kharashka Nabadaynta	34,700,000	32,965,000	-1,735,000	-5.00%
<b>Sub total</b>	<b>84,400,000</b>	<b>80,180,000</b>	<b>-4,220,000</b>	<b>-5.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	300,000,000	285,000,000	-15,000,000	-5.00%
2211015: Rashinka Iyo Wixii Soo Raaca	29,023,315,720	29,326,891,720	303,576,000	1.05%
2211016: Dharka & Dirayska.	1,900,000,000	1,953,167,500	53,167,500	2.80%
2211021: Gogosha iyo Macuunta	427,826,000	406,434,700	-21,391,300	-5.00%
<b>Sub total</b>	<b>31,651,141,720</b>	<b>31,971,493,920</b>	<b>320,352,200</b>	<b>1.01%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	41,500,000	39,425,000	-2,075,000	-5.00%

## 102: Miisaaniyadda 2021 ee Ciidanka Asluubta.

<b>Sub total</b>	<b>41,500,000</b>	<b>39,425,000</b>	<b>-2,075,000</b>	<b>-5.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	1,606,624,000	1,526,292,800	-80,331,200	-5.00%
<b>Sub total</b>	<b>1,606,624,000</b>	<b>1,526,292,800</b>	<b>-80,331,200</b>	<b>-5.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	300,000,000	285,000,000	-15,000,000	-5.00%
2211342: Kharashka Gaar Ah	35,339,040	33,572,088	-1,766,952	-5.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	15,684,452	14,900,229	-784,223	-5.00%
<b>Sub total</b>	<b>351,023,492</b>	<b>333,472,317</b>	<b>-17,551,175</b>	<b>-5.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	420,000,000	420,000,000	0	0.00%
<b>Sub total</b>	<b>420,000,000</b>	<b>420,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510102: Kabka Raashinka	90,000,000	90,000,000	0	0.00%
<b>Sub total</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110204: Dhismaha Jeelasha	2,650,000,000	2,000,000,000	-650,000,000	-24.53%
<b>Sub total</b>	<b>2,650,000,000</b>	<b>2,000,000,000</b>	<b>-650,000,000</b>	<b>-24.53%</b>
<b>Iibsiga Qalabka kale</b>				
3111108: Iibsiga Saanada Ciidanka	400,000,000	400,000,000	0	0.00%
3111120: Iibsiga Hantida Kale Ee Dowlada	521,000,000	521,000,000	0	0.00%
<b>Sub total</b>	<b>921,000,000</b>	<b>921,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Ciidanka Asluubta.</b>	<b>69,287,666,608</b>	<b>70,428,733,885</b>	<b>1,141,067,277</b>	<b>1.65%</b>



## 104: Miisaaniyadda 2021 ee Guddiga Xaquuqal Insaanka Qaranka.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	589,384,224	1,129,872,744	540,488,520	91.70%
<b>Sub total</b>	<b>589,384,224</b>	<b>1,129,872,744</b>	<b>540,488,520</b>	<b>91.70%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,146,000,000	1,146,000,000	0	0.00%
<b>Sub total</b>	<b>1,146,000,000</b>	<b>1,146,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	200,400,000	200,400,000	0	0.00%
2110303: Gunno Hawleed	725,520,000	978,480,000	252,960,000	34.87%
2110306: Gunno Ilaalo	7,200,000	7,200,000	0	0.00%
2110308: Gunno Ciideed	15,381,370	25,005,552	9,624,182	62.57%
<b>Sub total</b>	<b>948,501,370</b>	<b>1,211,085,552</b>	<b>262,584,182</b>	<b>27.68%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	12,000,000	12,000,000	0	0.00%
2210102: Isticmaalka Biyaha	3,000,000	3,000,000	0	0.00%
<b>Sub total</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	61,000,000	61,000,000	0	0.00%
<b>Sub total</b>	<b>61,000,000</b>	<b>61,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	80,000,000	80,000,000	0	0.00%
<b>Sub total</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	60,400,000	-39,600,000	-39.60%
<b>Sub total</b>	<b>100,000,000</b>	<b>60,400,000</b>	<b>-39,600,000</b>	<b>-39.60%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	17,000,000	17,000,000	0	0.00%
2210504: Kharashka Wacyigelinta	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>	<b>47,000,000</b>	<b>47,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	230,400,000	230,400,000	0	0.00%
<b>Sub total</b>	<b>230,400,000</b>	<b>230,400,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	14,000,000	14,000,000	0	0.00%
<b>Sub total</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	15,000,000	15,000,000	0	0.00%
<b>Sub total</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0.00%</b>

## 104: Miisaaniyadda 2021 ee Guddiga Xaquuqal Insaanka Qaranka.

### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.	159,600,000	159,600,000	0	0.00%
<b>Sub total</b>	<b>159,600,000</b>	<b>159,600,000</b>	<b>0</b>	<b>0.00%</b>

### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	52,500,000	52,500,000	0	0.00%
<b>Sub total</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>0.00%</b>

### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada		170,000,000	170,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>170,000,000</b>	<b>170,000,000</b>	<b>100.00%</b>

### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada		50,000,000	50,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>

<b>Total: Guddiga Xaquuqal Insaanka Qaranka.</b>	<b>3,528,385,594</b>	<b>4,511,858,296</b>	<b>983,472,702</b>	<b>27.87%</b>
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## 111: Miisaaniyadda 2021 ee Wasaaradda Arrimaha Gudaha.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	3,914,003,808	4,768,324,704	854,320,896	21.83%
<b>Sub total</b>	<b>3,914,003,808</b>	<b>4,768,324,704</b>	<b>854,320,896</b>	<b>21.83%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	6,008,160,000	6,573,504,000	565,344,000	9.41%
<b>Sub total</b>	<b>6,008,160,000</b>	<b>6,573,504,000</b>	<b>565,344,000</b>	<b>9.41%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	508,800,000	544,800,000	36,000,000	7.08%
2110303: Gunno Hawleed	3,617,640,000	4,135,680,000	518,040,000	14.32%
2110308: Gunno Ciideed	81,541,746	101,514,270	19,972,524	24.49%
<b>Sub total</b>	<b>4,207,981,746</b>	<b>4,781,994,270</b>	<b>574,012,524</b>	<b>13.64%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	250,000,000	170,000,000	-80,000,000	-32.00%
2210102: Isticmaalka Biyaha	101,280,000	69,452,921	-31,827,079	-31.42%
<b>Sub total</b>	<b>351,280,000</b>	<b>239,452,921</b>	<b>-111,827,079</b>	<b>-31.83%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	225,617,838	225,617,838	0	0.00%
<b>Sub total</b>	<b>225,617,838</b>	<b>225,617,838</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	201,439,366	200,000,000	-1,439,366	-0.71%
<b>Sub total</b>	<b>201,439,366</b>	<b>200,000,000</b>	<b>-1,439,366</b>	<b>-0.71%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	20,150,000	19,142,500	-1,007,500	-5.00%
<b>Sub total</b>	<b>20,150,000</b>	<b>19,142,500</b>	<b>-1,007,500</b>	<b>-5.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210602: Ijaarka Guryaha.		350,000,000	350,000,000	100.00%
2210603: Ijaarka Xafiisyada	104,060,000		-104,060,000	-100.00%
<b>Sub total</b>	<b>104,060,000</b>	<b>350,000,000</b>	<b>245,940,000</b>	<b>236.34%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	100,000,000	95,000,000	-5,000,000	-5.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	180,840,416	130,000,000	-50,840,416	-28.11%
2210808: Kharashka Nabadaynta	8,390,000,000	8,890,000,000	500,000,000	5.96%
<b>Sub total</b>	<b>8,670,840,416</b>	<b>9,115,000,000</b>	<b>444,159,584</b>	<b>5.12%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211015: Rashinka Iyo Wixii Soo Raaca	271,440,166	325,440,166	54,000,000	19.89%
<b>Sub total</b>	<b>271,440,166</b>	<b>325,440,166</b>	<b>54,000,000</b>	<b>19.89%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	200,000,000	150,000,000	-50,000,000	-25.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>-50,000,000</b>	<b>-25.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	1,043,589,412	991,409,942	-52,179,470	-5.00%

### 111: Miisaaniyadda 2021 ee Wasaaradda Arrimaha Gudaha.

<b>Sub total</b>	<b>1,043,589,412</b>	<b>991,409,942</b>	<b>-52,179,470</b>	<b>-5.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211334: Kharashka Gobolada	11,674,000,000	12,674,000,000	1,000,000,000	8.57%
2211345: Kharashka Kala-xadaynta Gobalada Iyo Dagmooyinka	40,000,000	5,000,000	-35,000,000	-87.50%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	30,000,000	-20,000,000	-40.00%
<b>Sub total</b>	<b>11,764,000,000</b>	<b>12,709,000,000</b>	<b>945,000,000</b>	<b>8.03%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	237,550,000	237,550,000	0	0.00%
<b>Sub total</b>	<b>237,550,000</b>	<b>237,550,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	350,000,000		-350,000,000	-100.00%
<b>Sub total</b>	<b>350,000,000</b>	<b>0</b>	<b>-350,000,000</b>	<b>-100.00%</b>
<b>Daymaha Qaranka</b>				
5210503: Biilasha Taagan.		233,750,000	233,750,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>233,750,000</b>	<b>233,750,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Arrimaha Gudaha.</b>	<b>37,670,112,752</b>	<b>41,020,186,341</b>	<b>3,350,073,589</b>	<b>8.89%</b>

## 112: Miisaaniyadda 2021 ee Ciidanka Booliska.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110103: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	93,709,516,224	102,607,501,056	8,897,984,832	9.50%
<b>Sub total</b>	<b>93,709,516,224</b>	<b>102,607,501,056</b>	<b>8,897,984,832</b>	<b>9.50%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	2,619,132,000	2,619,132,000	0	0.00%
2110302: Gunno Xagaayeed/Geedfuul	500,000,000	500,000,000	0	0.00%
2110308: Gunno Ciideed	1,952,281,588	2,105,428,772	153,147,184	7.84%
<b>Sub total</b>	<b>5,071,413,588</b>	<b>5,224,560,772</b>	<b>153,147,184</b>	<b>3.02%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	500,000,000	500,000,000	0	0.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	250,000,000	250,000,000	0	0.00%
2210102: Isticmaalka Biyaha	110,000,000	110,000,000	0	0.00%
<b>Sub total</b>	<b>360,000,000</b>	<b>360,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	80,000,000	-20,000,000	-20.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>-20,000,000</b>	<b>-20.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	13,474,400	13,474,400	0	0.00%
<b>Sub total</b>	<b>13,474,400</b>	<b>13,474,400</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	100,000,000	85,000,000	-15,000,000	-15.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>85,000,000</b>	<b>-15,000,000</b>	<b>-15.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	28,000,000	28,000,000	0	0.00%
2210808: Kharashka Nabadaynta	1,440,028,372	1,131,129,369	-308,899,003	-21.45%
<b>Sub total</b>	<b>1,468,028,372</b>	<b>1,159,129,369</b>	<b>-308,899,003</b>	<b>-21.04%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211015: Rashinka Iyo Wixii Soo Raaca	19,722,122,000	21,032,522,000	1,310,400,000	6.64%
2211016: Dharka & Dirayska.	3,000,000,000	3,229,500,000	229,500,000	7.65%
2211021: Gogosha iyo Macuunta	180,000,000	180,000,000	0	0.00%
<b>Sub total</b>	<b>22,902,122,000</b>	<b>24,442,022,000</b>	<b>1,539,900,000</b>	<b>6.72%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	161,720,000	161,720,000	0	0.00%

## 112: Miisaaniyadda 2021 ee Ciidanka Booliska.

<b>Sub total</b>	<b>161,720,000</b>	<b>161,720,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	3,567,805,333	4,567,805,333	1,000,000,000	28.03%
<b>Sub total</b>	<b>3,567,805,333</b>	<b>4,567,805,333</b>	<b>1,000,000,000</b>	<b>28.03%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	90,000,000	90,000,000	0	0.00%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	230,000,000	230,000,000	0	0.00%
2211342: Kharashka Gaar Ah	300,000,000	300,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	6,951,948	6,951,948	0	0.00%
<b>Sub total</b>	<b>626,951,948</b>	<b>626,951,948</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	1,400,000,000	1,400,000,000	0	0.00%
<b>Sub total</b>	<b>1,400,000,000</b>	<b>1,400,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510102: Kabka Raashinka	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110205: Dhismaayasah Rugaha booliska ka iyo dhismaayasha kale	910,000,000		-910,000,000	-100.00%
<b>Sub total</b>	<b>910,000,000</b>	<b>0</b>	<b>-910,000,000</b>	<b>-100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	2,994,000,000	9,625,000,000	6,631,000,000	221.48%
<b>Sub total</b>	<b>2,994,000,000</b>	<b>9,625,000,000</b>	<b>6,631,000,000</b>	<b>221.48%</b>
<b>libsiga Qalabka kale</b>				
3111108: libsiga Saanada Ciidanka	500,000,000	750,000,000	250,000,000	50.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>750,000,000</b>	<b>250,000,000</b>	<b>50.00%</b>
<b>Total: Ciidanka Booliska.</b>	<b>134,785,031,865</b>	<b>152,003,164,878</b>	<b>17,218,133,013</b>	<b>12.77%</b>

### 113: Miisaaniyadda 2021 ee Ciidanka Ilaalada Xeebaha.

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110109:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Xeebaha)	9,043,128,000	11,171,222,016	2,128,094,016	23.53%
<b>Sub total</b>		<b>9,043,128,000</b>	<b>11,171,222,016</b>	<b>2,128,094,016</b>	<b>23.53%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	716,400,000	716,400,000	0	0.00%
2110302:	Gunno Xagaayeed/Geedfuul	1,227,600,000	1,444,800,000	217,200,000	17.69%
2110308:	Gunno Ciideed	189,882,652	229,846,292	39,963,640	21.05%
<b>Sub total</b>		<b>2,133,882,652</b>	<b>2,391,046,292</b>	<b>257,163,640</b>	<b>12.05%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	215,640,800	215,640,800	0	0.00%
<b>Sub total</b>		<b>215,640,800</b>	<b>215,640,800</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	49,376,785	49,376,785	0	0.00%
2210102:	Isticmaalka Biyaha	45,000,000	45,000,000	0	0.00%
<b>Sub total</b>		<b>94,376,785</b>	<b>94,376,785</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	53,000,000	53,000,000	0	0.00%
<b>Sub total</b>		<b>53,000,000</b>	<b>53,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	71,224,632	71,224,632	0	0.00%
<b>Sub total</b>		<b>71,224,632</b>	<b>71,224,632</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	33,600,000	33,600,000	0	0.00%
<b>Sub total</b>		<b>33,600,000</b>	<b>33,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	160,000,000	160,000,000	0	0.00%
<b>Sub total</b>		<b>160,000,000</b>	<b>160,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	70,000,000	70,000,000	0	0.00%
<b>Sub total</b>		<b>70,000,000</b>	<b>70,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	2,684,346,000	3,090,654,000	406,308,000	15.14%
2211016:	Dharka & Dirayska.	625,600,000	809,970,000	184,370,000	29.47%
2211021:	Gogosha iyo Macuunta	24,200,000	24,200,000	0	0.00%
<b>Sub total</b>		<b>3,334,146,000</b>	<b>3,924,824,000</b>	<b>590,678,000</b>	<b>17.72%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	30,427,200	30,427,200	0	0.00%
<b>Sub total</b>		<b>30,427,200</b>	<b>30,427,200</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroomka, Naafatadda & Saliidaha.	1,602,000,000	1,681,883,569	79,883,569	4.99%
<b>Sub total</b>		<b>1,602,000,000</b>	<b>1,681,883,569</b>	<b>79,883,569</b>	<b>4.99%</b>



### 113: Miisaaniyadda 2021 ee Ciidanka Ilaalada Xeebaha.

#### *Kharashaadka kale ee Hawl socodsiiinta*

2211313: Kharashka Hawlgalada Ciidamada	200,000,000	300,000,000	100,000,000	50.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	23,500,000	23,500,000	0	0.00%
<b>Sub total</b>	<b>223,500,000</b>	<b>323,500,000</b>	<b>100,000,000</b>	<b>44.74%</b>

#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	322,754,319	322,754,319	0	0.00%
<b>Sub total</b>	<b>322,754,319</b>	<b>322,754,319</b>	<b>0</b>	<b>0.00%</b>

#### *Kabka Wasaaradaha & Hay'adaha*

2510102: Kabka Raashinka	39,200,000	39,200,000	0	0.00%
<b>Sub total</b>	<b>39,200,000</b>	<b>39,200,000</b>	<b>0</b>	<b>0.00%</b>

#### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada	500,000,000		-500,000,000	-100.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>0</b>	<b>-500,000,000</b>	<b>-100.00%</b>

<b>Total: Ciidanka Ilaalada Xeebaha.</b>	<b>17,926,880,388</b>	<b>20,582,699,613</b>	<b>2,655,819,225</b>	<b>14.81%</b>
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## 115: Miisaaniyadda 2021 ee Ciidanka Socdaalka.

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110108:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Socdaalka)	6,014,615,424	6,845,676,480	831,061,056	13.82%
<b>Sub total</b>		<b>6,014,615,424</b>	<b>6,845,676,480</b>	<b>831,061,056</b>	<b>13.82%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	655,900,000	655,900,000	0	0.00%
2110303:	Gunno Hawleed	700,000,000	1,546,827,020	846,827,020	120.98%
2110308:	Gunno Ciideed	125,304,488	141,371,728	16,067,240	12.82%
<b>Sub total</b>		<b>1,481,204,488</b>	<b>2,344,098,748</b>	<b>862,894,260</b>	<b>58.26%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	87,000,000	87,000,000	0	0.00%
<b>Sub total</b>		<b>87,000,000</b>	<b>87,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	137,000,000	104,632,421	-32,367,579	-23.63%
2210102:	Isticmaalka Biyaha	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>		<b>167,000,000</b>	<b>134,632,421</b>	<b>-32,367,579</b>	<b>-19.38%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>		<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	35,000,000	35,000,000	0	0.00%
<b>Sub total</b>		<b>35,000,000</b>	<b>35,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	70,000,000	47,850,000	-22,150,000	-31.64%
<b>Sub total</b>		<b>70,000,000</b>	<b>47,850,000</b>	<b>-22,150,000</b>	<b>-31.64%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	357,000,000	357,000,000	0	0.00%
<b>Sub total</b>		<b>357,000,000</b>	<b>357,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	50,000,000	62,750,000	12,750,000	25.50%
<b>Sub total</b>		<b>50,000,000</b>	<b>62,750,000</b>	<b>12,750,000</b>	<b>25.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	4,900,000	4,900,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	846,827,020		-846,827,020	-100.00%
<b>Sub total</b>		<b>851,727,020</b>	<b>4,900,000</b>	<b>-846,827,020</b>	<b>-99.42%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	2,256,299,584	2,411,363,584	155,064,000	6.87%
2211016:	Dharka & Dirayska.	350,000,000	377,157,500	27,157,500	7.76%
2211021:	Gogosha iyo Macuunta	7,000,000	7,000,000	0	0.00%
<b>Sub total</b>		<b>2,613,299,584</b>	<b>2,795,521,084</b>	<b>182,221,500</b>	<b>6.97%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	91,000,000	91,000,000	0	0.00%

### 115: Miisaaniyadda 2021 ee Ciidanka Socdaalka.

<b>Sub total</b>	<b>91,000,000</b>	<b>91,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	250,000,000	250,000,000	0	0.00%
<b>Sub total</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	156,000,000	156,000,000	0	0.00%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	102,451,575	102,451,575	0	0.00%
2211351: Kh/Samaynta IT-ga iyo Databaseka		300,900,000	300,900,000	100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	7,000,000	7,000,000	0	0.00%
<b>Sub total</b>	<b>265,451,575</b>	<b>566,351,575</b>	<b>300,900,000</b>	<b>113.35%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	101,500,000	101,500,000	0	0.00%
<b>Sub total</b>	<b>101,500,000</b>	<b>101,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	149,700,000	149,700,000	0	0.00%
<b>Sub total</b>	<b>149,700,000</b>	<b>149,700,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		382,500,000	382,500,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>382,500,000</b>	<b>382,500,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	225,000,000	300,000,000	75,000,000	33.33%
<b>Sub total</b>	<b>225,000,000</b>	<b>300,000,000</b>	<b>75,000,000</b>	<b>33.33%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	54,000,000	55,998,000	1,998,000	3.70%
<b>Sub total</b>	<b>54,000,000</b>	<b>55,998,000</b>	<b>1,998,000</b>	<b>3.70%</b>
<b>libsiga Qalabka kale</b>				
3111108: libsiga Saanada Ciidanka	300,000,000	300,000,000	0	0.00%
3111123: libsiga Qalabka Passport	170,000,000	598,400,000	428,400,000	252.00%
<b>Sub total</b>	<b>470,000,000</b>	<b>898,400,000</b>	<b>428,400,000</b>	<b>91.15%</b>
<b>Total: Ciidanka Socdaalka.</b>	<b>13,483,498,091</b>	<b>15,659,878,308</b>	<b>2,176,380,217</b>	<b>16.14%</b>

## 116: Miisaaniyadda 2021 ee Ciidanka Dab-Demiska Qaranka Somaliland

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110111: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Dab-damiska)	4,212,599,040	6,017,399,040	1,804,800,000	42.84%
<b>Sub total</b>	<b>4,212,599,040</b>	<b>6,017,399,040</b>	<b>1,804,800,000</b>	<b>42.84%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	3,020,436,160	3,063,636,160	43,200,000	1.43%
2110303: Gunno Hawleed	963,080,000	1,020,680,000	57,600,000	5.98%
2110308: Gunno Ciideed	87,762,480	94,648,440	6,885,960	7.85%
<b>Sub total</b>	<b>4,071,278,640</b>	<b>4,178,964,600</b>	<b>107,685,960</b>	<b>2.65%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	60,000,000	60,000,000	0	0.00%
<b>Sub total</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	77,159,556	77,159,556	0	0.00%
2210102: Isticmaalka Biyaha	276,000,000	233,577,022	-42,422,978	-15.37%
<b>Sub total</b>	<b>353,159,556</b>	<b>310,736,578</b>	<b>-42,422,978</b>	<b>-12.01%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210504: Kharashka Wacyigelinta	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211015: Rashinka Iyo Wixii Soo Raaca	540,000,000	540,000,000	0	0.00%
2211016: Dharka & Dirayska.	1,200,000,000	1,200,000,000	0	0.00%
<b>Sub total</b>	<b>1,740,000,000</b>	<b>1,740,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	45,300,000	45,300,000	0	0.00%
<b>Sub total</b>	<b>45,300,000</b>	<b>45,300,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	500,000,000	500,000,000	0	0.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,600,000,000	0	-1,600,000,000	-100.00%
<b>Sub total</b>	<b>1,600,000,000</b>	<b>0</b>	<b>-1,600,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kale</b>				
3111120: libsiga Hantida Kale Ee Dowlada	600,000,000	1,045,500,000	445,500,000	74.25%
<b>Sub total</b>	<b>600,000,000</b>	<b>1,045,500,000</b>	<b>445,500,000</b>	<b>74.25%</b>
<b>Total: Ciidanka Dab-Demiska Qaranka Somaliland</b>	<b>13,632,337,236</b>	<b>14,347,900,218</b>	<b>715,562,982</b>	<b>5.25%</b>

## 121: Miisaaniyadda 2021 ee W.Warfaafinta, Wacyigelinta iyo Dhaqanka

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	7,241,259,168	8,243,780,688	1,002,521,520	13.84%
<b>Sub total</b>	<b>7,241,259,168</b>	<b>8,243,780,688</b>	<b>1,002,521,520</b>	<b>13.84%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,458,550,000	1,058,550,000	-400,000,000	-27.42%
<b>Sub total</b>	<b>1,458,550,000</b>	<b>1,058,550,000</b>	<b>-400,000,000</b>	<b>-27.42%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	428,400,000	536,400,000	108,000,000	25.21%
2110303: Gunno Hawleed	10,804,017,488	10,816,017,488	12,000,000	0.11%
2110306: Gunno Ilaalo	164,000,000	200,000,000	36,000,000	21.95%
2110308: Gunno Ciideed	150,859,566	178,334,442	27,474,876	18.21%
<b>Sub total</b>	<b>11,547,277,054</b>	<b>11,730,751,930</b>	<b>183,474,876</b>	<b>1.59%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210102: Isticmaalka Biyaha	42,000,000	39,900,000	-2,100,000	-5.00%
<b>Sub total</b>	<b>42,000,000</b>	<b>39,900,000</b>	<b>-2,100,000</b>	<b>-5.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	422,242,800	401,130,660	-21,112,140	-5.00%
2210205: Kharashka Kirada SataliteKa	3,734,640,000	2,903,988,636	-830,651,364	-22.24%
<b>Sub total</b>	<b>4,156,882,800</b>	<b>3,305,119,296</b>	<b>-851,763,504</b>	<b>-20.49%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	315,000,000	299,250,000	-15,750,000	-5.00%
<b>Sub total</b>	<b>315,000,000</b>	<b>299,250,000</b>	<b>-15,750,000</b>	<b>-5.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2210501: Kharashka Baahinta Wararka		308,800,000	308,800,000	100.00%
2210503: Wargeysyadda & Bugaagta.	223,685,700	212,501,415	-11,184,285	-5.00%
2210504: Kharashka Wacyigalinta	725,000,000	688,750,000	-36,250,000	-5.00%
<b>Sub total</b>	<b>948,685,700</b>	<b>1,210,051,415</b>	<b>261,365,715</b>	<b>27.55%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	136,500,000	129,675,000	-6,825,000	-5.00%
<b>Sub total</b>	<b>136,500,000</b>	<b>129,675,000</b>	<b>-6,825,000</b>	<b>-5.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	264,742,800	251,505,660	-13,237,140	-5.00%
<b>Sub total</b>	<b>264,742,800</b>	<b>251,505,660</b>	<b>-13,237,140</b>	<b>-5.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	367,500,000	549,125,000	181,625,000	49.42%
<b>Sub total</b>	<b>367,500,000</b>	<b>549,125,000</b>	<b>181,625,000</b>	<b>49.42%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	234,634,260	222,902,547	-11,731,713	-5.00%

## 121: Miisaaniyadda 2021 ee W.Warfaafinta, Wacyigelinta iyo Dhaqanka

<b>Sub total</b>	<b>234,634,260</b>	<b>222,902,547</b>	<b>-11,731,713</b>	<b>-5.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	2,782,500,000	2,643,375,000	-139,125,000	-5.00%
<b>Sub total</b>	<b>2,782,500,000</b>	<b>2,643,375,000</b>	<b>-139,125,000</b>	<b>-5.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	105,000,000	99,750,000	-5,250,000	-5.00%
2211343: Kharashka Ciyaaraha		200,000,000	200,000,000	100.00%
2211363: Kharashka Xafiisyada Dibada Ee Tvga Qaranka	2,161,518,012	2,140,882,000	-20,636,012	-0.95%
2211369: Kh/ BarnamijyadaTv-Ga	1,575,000,000	1,496,250,000	-78,750,000	-5.00%
2211370: Kh/ Barnamijyada Idaacada	1,539,300,000	1,462,335,000	-76,965,000	-5.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	220,500,000	209,475,000	-11,025,000	-5.00%
2211395: Kharashka Istudiyaha Tv-Ga Qaranka & Idaacadda	483,164,786	1,015,486,022	532,321,236	110.17%
<b>Sub total</b>	<b>6,084,482,798</b>	<b>6,624,178,022</b>	<b>539,695,224</b>	<b>8.87%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	653,100,000	653,100,000	0	0.00%
<b>Sub total</b>	<b>653,100,000</b>	<b>653,100,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640423: Kaaalmada Dalladda Saxafiyiinta SOLJA	400,000,000	500,000,000	100,000,000	25.00%
2640424: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	150,000,000	0	0.00%
2640425: Kaalmada wargeyska Dawan	2,294,725,600	1,794,725,600	-500,000,000	-21.79%
2640435: Kaalmada Ururka H. Saxafiyiinta FIMO		100,000,000	100,000,000	100.00%
2640438: Kaalmada Kooxda fanaaniinta Qaranka	2,146,800,000	1,938,000,000	-208,800,000	-9.73%
<b>Sub total</b>	<b>4,991,525,600</b>	<b>4,482,725,600</b>	<b>-508,800,000</b>	<b>-10.19%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,000,000,000		-1,000,000,000	-100.00%
<b>Sub total</b>	<b>1,000,000,000</b>	<b>0</b>	<b>-1,000,000,000</b>	<b>-100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		300,000,000	300,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	1,180,253,288	1,180,253,288	0	0.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	90,000,000	90,000,000	0	0.00%
<b>Sub total</b>	<b>1,270,253,288</b>	<b>1,270,253,288</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kale</b>				
3111120: libsiga Hantida Kale Ee Dowlada	1,791,200,000		-1,791,200,000	-100.00%
3111125: libsiga Qalabka Fanaaniinta	90,000,000	90,000,000	0	0.00%
<b>Sub total</b>	<b>1,881,200,000</b>	<b>90,000,000</b>	<b>-1,791,200,000</b>	<b>-95.22%</b>
<b>Total: W. Warfaafinta, Wacyigelinta iyo Dhaqanka</b>	<b>45,376,093,468</b>	<b>43,104,243,446</b>	<b>-2,271,850,022</b>	<b>-5.01%</b>

### 131: Miisaaniyadda 2021 ee Wasaaradda Gaashandhigga.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,902,577,248	2,551,235,544	648,658,296	34.09%
<b>Sub total</b>	<b>1,902,577,248</b>	<b>2,551,235,544</b>	<b>648,658,296</b>	<b>34.09%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	27,050,141,756	27,624,893,756	574,752,000	2.12%
<b>Sub total</b>	<b>27,050,141,756</b>	<b>27,624,893,756</b>	<b>574,752,000</b>	<b>2.12%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	1,917,436,800	2,011,036,800	93,600,000	4.88%
2110303: Gunno Hawleed	1,722,240,000	1,871,040,000	148,800,000	8.64%
2110306: Gunno Ilaalo	60,000,000	60,000,000	0	0.00%
2110308: Gunno Ciideed	39,637,026	56,264,208	16,627,182	41.95%
<b>Sub total</b>	<b>3,739,313,826</b>	<b>3,998,341,008</b>	<b>259,027,182</b>	<b>6.93%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	70,000,000	70,000,000	0	0.00%
<b>Sub total</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	40,000,000	40,000,000	0	0.00%
2210102: Isticmaalka Biyaha	28,000,000	28,000,000	0	0.00%
<b>Sub total</b>	<b>68,000,000</b>	<b>68,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	160,000,000	140,000,000	-20,000,000	-12.50%
<b>Sub total</b>	<b>160,000,000</b>	<b>140,000,000</b>	<b>-20,000,000</b>	<b>-12.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	105,000,000	100,981,783	-4,018,217	-3.83%
<b>Sub total</b>	<b>105,000,000</b>	<b>100,981,783</b>	<b>-4,018,217</b>	<b>-3.83%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	15,474,420	15,474,420	0	0.00%
<b>Sub total</b>	<b>15,474,420</b>	<b>15,474,420</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	151,130,000	81,130,000	-70,000,000	-46.32%
<b>Sub total</b>	<b>151,130,000</b>	<b>81,130,000</b>	<b>-70,000,000</b>	<b>-46.32%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	150,000,000	120,000,000	-30,000,000	-20.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	46,850,242	46,850,242	0	0.00%
2210808: Kharashka Nabadaynta	433,840,000	463,840,000	30,000,000	6.91%
<b>Sub total</b>	<b>630,690,242</b>	<b>630,690,242</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211015: Rashinka Iyo Wixii Soo Raaca	8,334,900,000	8,523,900,000	189,000,000	2.27%



### 131: Miisaaniyadda 2021 ee Wasaaradda Gaashandhigga.

<b>Sub total</b>	<b>8,334,900,000</b>	<b>8,523,900,000</b>	<b>189,000,000</b>	<b>2.27%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	140,000,000	120,000,000	-20,000,000	-14.29%
<b>Sub total</b>	<b>140,000,000</b>	<b>120,000,000</b>	<b>-20,000,000</b>	<b>-14.29%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	787,000,000	787,000,000	0	0.00%
<b>Sub total</b>	<b>787,000,000</b>	<b>787,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211326: Kharashka Garsoorayaasha	220,500,000	209,500,000	-11,000,000	-4.99%
2211327: Kharashka Qareenka Saboolka	25,740,000	25,740,000	0	0.00%
2211329: Kh. Hawlaha Miino Saarka	300,000,000	270,000,000	-30,000,000	-10.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	71,715,249	88,715,249	17,000,000	23.70%
2211393: Kharashka Tirakoobka	65,130,000	65,130,000	0	0.00%
<b>Sub total</b>	<b>683,085,249</b>	<b>659,085,249</b>	<b>-24,000,000</b>	<b>-3.51%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	250,000,000	250,000,000	0	0.00%
<b>Sub total</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	8,564,080	8,564,080	0	0.00%
<b>Sub total</b>	<b>8,564,080</b>	<b>8,564,080</b>	<b>0</b>	<b>0.00%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510102: Kabka Raashinka	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640436: Kaalmada Cusbitaalka Manhal	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	300,000,000		-300,000,000	-100.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>0</b>	<b>-300,000,000</b>	<b>-100.00%</b>
<b>Total: Wasaaradda Gaashandhigga.</b>	<b>44,665,876,821</b>	<b>45,899,296,082</b>	<b>1,233,419,261</b>	<b>2.76%</b>

### 132: Miisaaniyadda 2021 ee Ciidanka Qaranka.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110104: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Qaranka)	202,229,508,288	209,987,958,336	7,758,450,048	3.84%
<b>Sub total</b>	<b>202,229,508,288</b>	<b>209,987,958,336</b>	<b>7,758,450,048</b>	<b>3.84%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	4,498,166,000	4,498,166,000	0	0.00%
2110302: Gunno Xagaayeed/Geedfuul	22,282,872,000	22,282,872,000	0	0.00%
2110308: Gunno Ciideed	4,213,114,756	4,396,740,356	183,625,600	4.36%
<b>Sub total</b>	<b>30,994,152,756</b>	<b>31,177,778,356</b>	<b>183,625,600</b>	<b>0.59%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	800,000,000	800,000,000	0	0.00%
<b>Sub total</b>	<b>800,000,000</b>	<b>800,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	200,000,000	200,000,000	0	0.00%
2210102: Isticmaalka Biyaha	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400	20,854,400	0	0.00%
<b>Sub total</b>	<b>20,854,400</b>	<b>20,854,400</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	44,537,920	44,537,920	0	0.00%
<b>Sub total</b>	<b>44,537,920</b>	<b>44,537,920</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	15,640,800	15,640,800	0	0.00%
<b>Sub total</b>	<b>15,640,800</b>	<b>15,640,800</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	2,712,000,000	2,712,000,000	0	0.00%
<b>Sub total</b>	<b>2,712,000,000</b>	<b>2,712,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	10,948,560	10,948,560	0	0.00%
<b>Sub total</b>	<b>10,948,560</b>	<b>10,948,560</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	824,214,173	824,214,173	0	0.00%
2211015: Rashinka Iyo Wixii Soo Raaca	39,108,134,604	40,575,470,820	1,467,336,216	3.75%
2211016: Dharka & Dirayska.	3,200,000,000	3,506,000,000	306,000,000	9.56%
2211021: Gogosha iyo Macuunta	370,000,000	370,000,000	0	0.00%
<b>Sub total</b>	<b>43,502,348,777</b>	<b>45,275,684,993</b>	<b>1,773,336,216</b>	<b>4.08%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	220,000,000	220,000,000	0	0.00%
<b>Sub total</b>	<b>220,000,000</b>	<b>220,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	4,568,000,000	5,068,000,000	500,000,000	10.95%

### 132: Miisaaniyadda 2021 ee Ciidanka Qaranka.

<b>Sub total</b>	<b>4,568,000,000</b>	<b>5,068,000,000</b>	<b>500,000,000</b>	<b>10.95%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211308: Kharska Magaha	150,000,000	150,000,000	0	0.00%
2211342: Kharashka Gaar Ah	1,374,327,937	833,801,748	-540,526,189	-39.33%
<b>Sub total</b>	<b>1,524,327,937</b>	<b>983,801,748</b>	<b>-540,526,189</b>	<b>-35.46%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	2,394,000,000	2,394,000,000	0	0.00%
<b>Sub total</b>	<b>2,394,000,000</b>	<b>2,394,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	42,000,000	42,000,000	0	0.00%
<b>Sub total</b>	<b>42,000,000</b>	<b>42,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510102: Kabka Raashinka	167,000,000	167,000,000	0	0.00%
<b>Sub total</b>	<b>167,000,000</b>	<b>167,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640430: Kaalmada Kuliyaada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	0	0.00%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	4,211,000,000		-4,211,000,000	-100.00%
<b>Sub total</b>	<b>4,211,000,000</b>	<b>0</b>	<b>-4,211,000,000</b>	<b>-100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		8,925,000,000	8,925,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>8,925,000,000</b>	<b>8,925,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kale</b>				
3111101: libsiga Qalabka Caafimaadka		1,700,000,000	1,700,000,000	100.00%
3111108: libsiga Saanada Ciidanka	11,000,000,000		-11,000,000,000	-100.00%
<b>Sub total</b>	<b>11,000,000,000</b>	<b>1,700,000,000</b>	<b>-9,300,000,000</b>	<b>-84.55%</b>
<b>Total: Ciidanka Qaranka.</b>	<b>306,456,319,438</b>	<b>311,545,205,113</b>	<b>5,088,885,675</b>	<b>1.66%</b>

## 141: Miisaaniyadda 2021 ee W.Qorshaynta & Horumarinta Qaranka

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,994,335,200	2,770,231,464	775,896,264	38.91%
<b>Sub total</b>	<b>1,994,335,200</b>	<b>2,770,231,464</b>	<b>775,896,264</b>	<b>38.91%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,063,200,000	1,123,200,000	60,000,000	5.64%
<b>Sub total</b>	<b>1,063,200,000</b>	<b>1,123,200,000</b>	<b>60,000,000</b>	<b>5.64%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	380,400,000	380,400,000	0	0.00%
2110303: Gunno Hawleed	1,917,600,000	2,316,480,000	398,880,000	20.80%
2110306: Gunno Ilaalo	115,200,000	115,200,000	0	0.00%
2110308: Gunno Ciideed	41,548,650	59,422,506	17,873,856	43.02%
<b>Sub total</b>	<b>2,454,748,650</b>	<b>2,871,502,506</b>	<b>416,753,856</b>	<b>16.98%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	140,000,000	140,000,000	0	0.00%
2210102: Isticmaalka Biyaha	55,000,000	40,000,000	-15,000,000	-27.27%
<b>Sub total</b>	<b>195,000,000</b>	<b>180,000,000</b>	<b>-15,000,000</b>	<b>-7.69%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	100,000,000	300,000,000	200,000,000	200.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>200.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	500,000,000	250,000,000	-250,000,000	-50.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>250,000,000</b>	<b>-250,000,000</b>	<b>-50.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	41,708,800	41,708,800	0	0.00%
<b>Sub total</b>	<b>41,708,800</b>	<b>41,708,800</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	36,000,000	36,000,000	0	0.00%
<b>Sub total</b>	<b>36,000,000</b>	<b>36,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	93,697,120	143,697,120	50,000,000	53.36%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	196,055,180	96,055,180	-100,000,000	-51.01%
<b>Sub total</b>	<b>289,752,300</b>	<b>239,752,300</b>	<b>-50,000,000</b>	<b>-17.26%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	181,000,000	181,000,000	0	0.00%
<b>Sub total</b>	<b>181,000,000</b>	<b>181,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	510,000,000	510,000,000	0	0.00%
<b>Sub total</b>	<b>510,000,000</b>	<b>510,000,000</b>	<b>0</b>	<b>0.00%</b>

## 141: Miisaaniyadda 2021 ee W.Qorshaynta & Horumarinta Qaranka

### *Kharashaadka kale ee Hawl socodsiinta*

2211306: kh. Qiimaynta ascaarta suuqa	1,150,000,000	929,826,945	-220,173,055	-19.15%
2211307: KH isku dubba ridka horumarka iyo mucaawinooyinka	200,000,000	200,000,000	0	0.00%
2211351: Kh/Samaynta IT-ga iyo Databaseka		150,000,000	150,000,000	100.00%
2211377: Kharashka libgaynta Qorshaha Qaranka	500,000,000	700,000,000	200,000,000	40.00%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	350,000,000	350,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	50,000,000	0	0.00%
2211393: Kharashka Tirakoobka	400,000,000	400,000,000	0	0.00%
<b>Sub total</b>	<b>2,650,000,000</b>	<b>2,779,826,945</b>	<b>129,826,945</b>	<b>4.90%</b>

### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	145,425,000	145,425,000	0	0.00%
<b>Sub total</b>	<b>145,425,000</b>	<b>145,425,000</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Hantida kale*

2220204: Daryeelka Xafiisyada		262,500,000	262,500,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>262,500,000</b>	<b>262,500,000</b>	<b>100.00%</b>

### *Kharashka Cilmi Baadhista & Daraasadaha*

3111403: Kharashka Cilmi Baadhista	644,000,000	644,000,000	0	0.00%
<b>Sub total</b>	<b>644,000,000</b>	<b>644,000,000</b>	<b>0</b>	<b>0.00%</b>

<b>Total: W.Qorshaynta &amp; Horumarinta Qaranka</b>	<b>11,005,169,950</b>	<b>12,535,147,015</b>	<b>1,529,977,065</b>	<b>13.90%</b>
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## 151: Miisaaniyadda 2021 ee Wasaaradda H. Maaliyadda.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	17,586,911,648	21,048,900,464	3,461,988,816	19.69%
<b>Sub total</b>	<b>17,586,911,648</b>	<b>21,048,900,464</b>	<b>3,461,988,816</b>	<b>19.69%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro		828,320,000	828,320,000	100.00%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	2,867,400,000	2,825,640,000	-41,760,000	-1.46%
<b>Sub total</b>	<b>2,867,400,000</b>	<b>3,653,960,000</b>	<b>786,560,000</b>	<b>27.43%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	4,000,000,000	4,320,000,000	320,000,000	8.00%
2110303: Gunno Hawleed		48,000,000	48,000,000	100.00%
2110304: Gunno Maamuus	1,447,895,200	1,447,895,200	0	0.00%
2110306: Gunno Ilaalo	200,000,000	200,000,000	0	0.00%
2110307: Gunno Maaliyadeed	34,043,760,000	36,582,960,360	2,539,200,360	7.46%
2110308: Gunno Ciideed	366,393,993	443,537,463	77,143,470	21.05%
<b>Sub total</b>	<b>40,058,049,193</b>	<b>43,042,393,023</b>	<b>2,984,343,830</b>	<b>7.45%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	3,500,000,000	4,000,000,000	500,000,000	14.29%
<b>Sub total</b>	<b>3,500,000,000</b>	<b>4,000,000,000</b>	<b>500,000,000</b>	<b>14.29%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	870,000,000	1,300,000,000	430,000,000	49.43%
2210102: Isticmaalka Biyaha	150,000,000	195,000,000	45,000,000	30.00%
<b>Sub total</b>	<b>1,020,000,000</b>	<b>1,495,000,000</b>	<b>475,000,000</b>	<b>46.57%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	1,250,000,000	1,600,000,000	350,000,000	28.00%
<b>Sub total</b>	<b>1,250,000,000</b>	<b>1,600,000,000</b>	<b>350,000,000</b>	<b>28.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	1,100,000,000	1,100,000,000	0	0.00%
<b>Sub total</b>	<b>1,100,000,000</b>	<b>1,100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	500,000,000	500,000,000	0	0.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210502: Daabacaadda Documents-Ka Lacagta.	4,500,000,000	4,500,000,000	0	0.00%
2210503: Wargeysyada & Bugaagta.	100,000,000	100,000,000	0	0.00%
2210504: Kharashka Wacyigelinta	1,000,000,000	1,150,000,000	150,000,000	15.00%
2210508: Daabacada Liisamada Gaadiidka ee Lafta ah	2,000,000,000	2,000,000,000	0	0.00%
2210510: Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	3,750,000,000	2,000,000,000	-1,750,000,000	-46.67%
2210511: Dabacaada Baasaboorada Iyo Fiisayasha	800,000,000	800,000,000	0	0.00%
2210512: Daabacaada Agabka Xafiisyada	500,000,000	500,000,000	0	0.00%

## 151: Miisaaniyadda 2021 ee Wasaaradda H. Maaliyadda.

<b>Sub total</b>	<b>12,650,000,000</b>	<b>11,050,000,000</b>	<b>-1,600,000,000</b>	<b>-12.65%</b>
<b>Kharashak Kirada Hantida</b>				
2210601: Ijaarka Gaadiidka,	150,000,000	150,000,000	0	0.00%
2210603: Ijaarka Xafiisyada	1,000,000,000	1,000,000,000	0	0.00%
<b>Sub total</b>	<b>1,150,000,000</b>	<b>1,150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	1,325,000,000	1,325,000,000	0	0.00%
<b>Sub total</b>	<b>1,325,000,000</b>	<b>1,325,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	600,000,000	600,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	1,785,697,639	2,707,976,695	922,279,056	51.65%
<b>Sub total</b>	<b>2,385,697,639</b>	<b>3,307,976,695</b>	<b>922,279,056</b>	<b>38.66%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211016: Dharka & Dirayska.	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	1,500,000,000	1,500,000,000	0	0.00%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	4,350,000,000	4,785,000,000	435,000,000	10.00%
<b>Sub total</b>	<b>4,350,000,000</b>	<b>4,785,000,000</b>	<b>435,000,000</b>	<b>10.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211301: Khidmadda Baanka.	5,000,000,000	5,000,000,000	0	0.00%
2211308: Kharska Magaha	2,500,000,000	3,000,000,000	500,000,000	20.00%
2211311: Kh. Shirkadda maalgashigaSomaliland	803,000,000	803,000,000	0	0.00%
2211324: Lacag Celinta Sannadihii Hore.	400,000,000	400,000,000	0	0.00%
2211335: Kharashka Dakhli Ururinta.	3,660,911,489	6,270,911,489	2,610,000,000	71.29%
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	1,701,326,615	2,800,000,000	1,098,673,385	64.58%
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	1,984,000,000	1,984,000,000	0	0.00%
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	350,000,000	350,000,000	0	0.00%
2211340: Kharsahka La Dagaalanka Kootarabaanka.	1,850,000,000	1,850,000,000	0	0.00%
2211343: Kharashka Ciyaaraha	1,124,400,000	1,793,892,000	669,492,000	59.54%
2211347: Kh.Rarista Documantiga Xisaabaadka	250,000,000	250,000,000	0	0.00%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	200,000,000	200,000,000	0	0.00%
2211365: Kharsha Horumarinta PFM-Ka	4,200,000,000	5,040,000,000	840,000,000	20.00%
2211368: Lambaradda Gaadiidka Ee Dib U Ibinta.	8,000,000,000	7,720,706,913	-279,293,087	-3.49%
2211374: Kharashka Gudida Farsamo ee Berbera Coridor (JOC)	400,000,000	400,000,000	0	0.00%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	410,000,000	410,000,000	0	0.00%
2211382: Kharashka Ciidanka Ilaalada Cashuuraha	1,804,800,000	1,913,088,000	108,288,000	6.00%
2211384: Kh.Xafiiska Xisaabaadka	300,000,000	300,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	600,000,000	600,000,000	0	0.00%



### 151: Miisaaniyadda 2021 ee Wasaaradda H. Maaliyadda.

2211396: Kharashka Lama filaanka ah	2,391,126,000	2,908,463,800	517,337,800	21.64%
<b>Sub total</b>	<b>37,929,564,104</b>	<b>43,994,062,202</b>	<b>6,064,498,098</b>	<b>15.99%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	2,300,000,000	2,300,000,000	0	0.00%
<b>Sub total</b>	<b>2,300,000,000</b>	<b>2,300,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	2,000,000,000	2,000,000,000	0	0.00%
<b>Sub total</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mashaariicda Dawladda</b>				
2400208: Mashruuca Shaqo Qaran	7,675,000,000	7,675,000,000	0	0.00%
2400217: Mashruuca JPLG	3,825,000,000	3,825,000,000	0	0.00%
2400218: Mashruuca Taakulaynta Gobalada Bari	24,000,000,000	20,000,000,000	-4,000,000,000	-16.67%
<b>Sub total</b>	<b>35,500,000,000</b>	<b>31,500,000,000</b>	<b>-4,000,000,000</b>	<b>-11.27%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510101: Kabka Miisaaniyada	5,225,540,012	6,000,493,149	774,953,137	14.83%
<b>Sub total</b>	<b>5,225,540,012</b>	<b>6,000,493,149</b>	<b>774,953,137</b>	<b>14.83%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640408: Kaalmooyina Axaabta	3,052,000,000	6,552,000,000	3,500,000,000	114.68%
2640409: Kaalmada Ururka Xisaabiyayaasha	400,000,000	400,000,000	0	0.00%
<b>Sub total</b>	<b>3,452,000,000</b>	<b>6,952,000,000</b>	<b>3,500,000,000</b>	<b>101.39%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	2,600,000,000	3,341,300,000	741,300,000	28.51%
<b>Sub total</b>	<b>2,600,000,000</b>	<b>3,341,300,000</b>	<b>741,300,000</b>	<b>28.51%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	2,000,000,000	2,000,000,000	0	0.00%
<b>Sub total</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	1,300,000,000	1,300,000,000	0	0.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kale</b>				
3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Cilmi Baadhista &amp; Daraasadaha</b>				
3111403: Kharashka Cilmi Baadhista	500,000,000	600,000,000	100,000,000	20.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>600,000,000</b>	<b>100,000,000</b>	<b>20.00%</b>
<b>Daymaha Qaranka</b>				
5210503: Biilasha Taagan.	9,099,600,000	1,501,434,000	-7,598,166,000	-83.50%
5210504: Dib U Bixinta Daynta Qaranka Gudaha	75,000,000,000	75,000,000,000	0	0.00%
<b>Sub total</b>	<b>84,099,600,000</b>	<b>76,501,434,000</b>	<b>-7,598,166,000</b>	<b>-9.03%</b>
<b>Kaydka Qaranka</b>				
6210101: Kaydka qaranka ee lama filaanka ah	5,000,000,000	5,000,000,000	0	0.00%
<b>Sub total</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Wasaaradda H. Maaliyadda.</b>	<b>273,799,762,596</b>	<b>281,697,519,533</b>	<b>7,897,756,937</b>	<b>2.88%</b>

## 161: Miisaaniyadda 2021 ee Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	5,496,210,720	6,680,147,760	1,183,937,040	21.54%
<b>Sub total</b>		<b>5,496,210,720</b>	<b>6,680,147,760</b>	<b>1,183,937,040</b>	<b>21.54%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	645,600,000	645,600,000	0	0.00%
<b>Sub total</b>		<b>645,600,000</b>	<b>645,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	488,400,000	896,400,000	408,000,000	83.54%
2110303:	Gunno Hawleed	5,258,640,000	5,917,200,000	658,560,000	12.52%
2110306:	Gunno Ilaalo	48,000,000	48,000,000	0	0.00%
2110308:	Gunno Ciideed	114,504,390	141,938,940	27,434,550	23.96%
<b>Sub total</b>		<b>5,909,544,390</b>	<b>7,003,538,940</b>	<b>1,093,994,550</b>	<b>18.51%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	157,500,000	149,625,000	-7,875,000	-5.00%
2210102:	Isticmaalka Biyaha	70,000,000	66,500,000	-3,500,000	-5.00%
<b>Sub total</b>		<b>227,500,000</b>	<b>216,125,000</b>	<b>-11,375,000</b>	<b>-5.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	210,175,858	199,667,066	-10,508,792	-5.00%
<b>Sub total</b>		<b>210,175,858</b>	<b>199,667,066</b>	<b>-10,508,792</b>	<b>-5.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	106,716,057	101,380,254	-5,335,803	-5.00%
<b>Sub total</b>		<b>106,716,057</b>	<b>101,380,254</b>	<b>-5,335,803</b>	<b>-5.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	200,000,000	190,000,000	-10,000,000	-5.00%
<b>Sub total</b>		<b>200,000,000</b>	<b>190,000,000</b>	<b>-10,000,000</b>	<b>-5.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysiyada & Bugaagta.	51,757,640	49,169,757	-2,587,883	-5.00%
<b>Sub total</b>		<b>51,757,640</b>	<b>49,169,757</b>	<b>-2,587,883</b>	<b>-5.00%</b>
<b>Kharashka Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	441,000,000	486,150,000	45,150,000	10.24%
<b>Sub total</b>		<b>441,000,000</b>	<b>486,150,000</b>	<b>45,150,000</b>	<b>10.24%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	157,500,000	149,625,000	-7,875,000	-5.00%
<b>Sub total</b>		<b>157,500,000</b>	<b>149,625,000</b>	<b>-7,875,000</b>	<b>-5.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	253,514,450	240,838,728	-12,675,722	-5.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	225,232,314	213,970,698	-11,261,616	-5.00%
<b>Sub total</b>		<b>478,746,764</b>	<b>454,809,426</b>	<b>-23,937,338</b>	<b>-5.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	180,000,000	171,000,000	-9,000,000	-5.00%
<b>Sub total</b>		<b>180,000,000</b>	<b>171,000,000</b>	<b>-9,000,000</b>	<b>-5.00%</b>

## 161: Miisaaniyadda 2021 ee Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska

### Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	144,900,000	137,655,000	-7,245,000	-5.00%
<b>Sub total</b>	<b>144,900,000</b>	<b>137,655,000</b>	<b>-7,245,000</b>	<b>-5.00%</b>

### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	682,675,858	648,542,065	-34,133,793	-5.00%
<b>Sub total</b>	<b>682,675,858</b>	<b>648,542,065</b>	<b>-34,133,793</b>	<b>-5.00%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211309: KH. Dardargelinta liisamada Ganacsiga	690,000,000	655,500,000	-34,500,000	-5.00%
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duugaha	800,000,000	760,000,000	-40,000,000	-5.00%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	30,000,000	28,500,000	-1,500,000	-5.00%
2211343: Kharashka Ciyaaraha	200,000,000	250,000,000	50,000,000	25.00%
2211359: Kh. Maalgashiga iyo H. Ganacsiga	550,000,000	522,500,000	-27,500,000	-5.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	240,000,000	228,000,000	-12,000,000	-5.00%
<b>Sub total</b>	<b>2,510,000,000</b>	<b>2,444,500,000</b>	<b>-65,500,000</b>	<b>-2.61%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	420,000,000	420,000,000	0	0.00%
<b>Sub total</b>	<b>420,000,000</b>	<b>420,000,000</b>	<b>0</b>	<b>0.00%</b>

### Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	3,400,000,000	3,400,000,000	0	0.00%
<b>Sub total</b>	<b>3,400,000,000</b>	<b>3,400,000,000</b>	<b>0</b>	<b>0.00%</b>

### libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	200,000,000		-200,000,000	-100.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>0</b>	<b>-200,000,000</b>	<b>-100.00%</b>

### libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>

### libsiga Qalabka kale

3111120: libsiga Hantida Kale Ee Dowlada	28,000,000,000		-28,000,000,000	-100.00%
<b>Sub total</b>	<b>28,000,000,000</b>	<b>0</b>	<b>-28,000,000,000</b>	<b>-100.00%</b>

<b>Total: Wasaaradda Ganacsiga, Warshadaha iyo Dalxii</b>	<b>49,462,327,287</b>	<b>23,497,910,268</b>	<b>-25,964,417,019</b>	<b>-52.49%</b>
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## 171: Miisaaniyadda 2021 ee Wasaaradda Macdanta & Tamarta.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,215,834,048	1,964,353,248	748,519,200	61.56%
<b>Sub total</b>	<b>1,215,834,048</b>	<b>1,964,353,248</b>	<b>748,519,200</b>	<b>61.56%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,413,600,000	1,413,600,000	0	0.00%
<b>Sub total</b>	<b>1,413,600,000</b>	<b>1,413,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	290,400,000	290,400,000	0	0.00%
2110303: Gunno Hawleed	1,097,760,000	1,344,000,000	246,240,000	22.43%
2110308: Gunno Ciideed	25,329,876	43,919,304	18,589,428	73.39%
<b>Sub total</b>	<b>1,413,489,876</b>	<b>1,678,319,304</b>	<b>264,829,428</b>	<b>18.74%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	30,000,000	15,000,000	-15,000,000	-50.00%
2210102: Isticmaalka Biyaha	20,000,000	30,000,000	10,000,000	50.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>-5,000,000</b>	<b>-10.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	60,000,000	10,000,000	20.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>10,000,000</b>	<b>20.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	68,247,600	68,247,600	0	0.00%
<b>Sub total</b>	<b>68,247,600</b>	<b>68,247,600</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	200,000,000	150,000,000	-50,000,000	-25.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>-50,000,000</b>	<b>-25.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	10,367,541	10,367,541	0	0.00%
<b>Sub total</b>	<b>10,367,541</b>	<b>10,367,541</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	85,000,000	90,000,000	5,000,000	5.88%
<b>Sub total</b>	<b>85,000,000</b>	<b>90,000,000</b>	<b>5,000,000</b>	<b>5.88%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	34,056,604	34,056,604	0	0.00%
<b>Sub total</b>	<b>84,056,604</b>	<b>84,056,604</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	40,000,000	60,000,000	20,000,000	50.00%
<b>Sub total</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>20,000,000</b>	<b>50.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	346,741,784	343,521,108	-3,220,676	-0.93%
<b>Sub total</b>	<b>346,741,784</b>	<b>343,521,108</b>	<b>-3,220,676</b>	<b>-0.93%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				

<b>171: Miisaaniyadda 2021 ee Wasaaradda Macdanta &amp; Tamarta.</b>				
2211332: Soosaarista Daraasadka Iyo Tijaabada T. Warshada	450,000,000	420,000,000	-30,000,000	-6.67%
2211343: Kharashka Ciyaaraha	100,000,000	100,000,000	0	0.00%
2211350: Kharashka Ilaalinta Macdanta Dalka	700,000,000	650,000,000	-50,000,000	-7.14%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	50,000,000	50,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	25,000,000	-5,000,000	-16.67%
<b>Sub total</b>	<b>1,330,000,000</b>	<b>1,245,000,000</b>	<b>-85,000,000</b>	<b>-6.39%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	115,500,000	115,500,000	0	0.00%
<b>Sub total</b>	<b>115,500,000</b>	<b>115,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mashaariicda Dawladda</b>				
2400229: Mashruuca Sahaminta Shidaalka iyo Macdanta	4,000,000,000	4,000,000,000	0	0.00%
<b>Sub total</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	600,000,000	629,000,000	29,000,000	4.83%
<b>Sub total</b>	<b>600,000,000</b>	<b>629,000,000</b>	<b>29,000,000</b>	<b>4.83%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	51,000,000		-51,000,000	-100.00%
<b>Sub total</b>	<b>51,000,000</b>	<b>0</b>	<b>-51,000,000</b>	<b>-100.00%</b>
<b>Total: Wasaaradda Macdanta &amp; Tamarta.</b>	<b>11,073,837,453</b>	<b>11,956,965,405</b>	<b>883,127,952</b>	<b>7.97%</b>

## 172: Miisaaniyadda 2021 ee Komishanka Tamarta

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah		63,546,912	63,546,912	100.00%
<b>Sub total</b>		<b>0</b>	<b>63,546,912</b>	<b>63,546,912</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn		402,000,000	402,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>402,000,000</b>	<b>402,000,000</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil		548,400,000	548,400,000	100.00%
2110303:	Gunno Hawleed		60,480,000	60,480,000	100.00%
2110308:	Gunno Ciideed		1,323,894	1,323,894	100.00%
<b>Sub total</b>		<b>0</b>	<b>610,203,894</b>	<b>610,203,894</b>	<b>100.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka		20,000,000	20,000,000	100.00%
2210102:	Isticmaalka Biyaha		10,000,000	10,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>100.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.		15,000,000	15,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		50,000,000	50,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.		5,000,000	5,000,000	100.00%
2210504:	Kharashka Wacyigalinta		30,000,000	30,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>100.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada		102,000,000	102,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>102,000,000</b>	<b>102,000,000</b>	<b>100.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).		30,000,000	30,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>100.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroolka, Naafatadda & Saliidaha.		100,000,000	100,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda		10,000,000	10,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>					
3110701:	libsiga Gaadiidka & Mishiinada		170,000,000	170,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>170,000,000</b>	<b>170,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>					

**172: Miisaaniyadda 2021 ee Komishanka Tamarta**

3111002: Ibsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>
<b>Total: Komishanka Tamarta</b>	<b>0</b>	<b>1,717,750,806</b>	<b>1,717,750,806</b>	<b>#Div/0!</b>



## 181: Miisaaniyadda 2021 ee Wasaaradda Gaadiidka iyo H. Jidadka

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	2,463,462,144	4,534,265,736	2,070,803,592	84.06%
<b>Sub total</b>	<b>2,463,462,144</b>	<b>4,534,265,736</b>	<b>2,070,803,592</b>	<b>84.06%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	565,200,000	1,613,800,000	1,048,600,000	185.53%
<b>Sub total</b>	<b>565,200,000</b>	<b>1,613,800,000</b>	<b>1,048,600,000</b>	<b>185.53%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	362,400,000	398,400,000	36,000,000	9.93%
2110303: Gunno Hawleed	2,532,560,000	3,792,400,000	1,259,840,000	49.75%
2110308: Gunno Ciideed	50,483,004	99,628,386	49,145,382	97.35%
<b>Sub total</b>	<b>2,945,443,004</b>	<b>4,290,428,386</b>	<b>1,344,985,382</b>	<b>45.66%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	80,000,000	131,000,000	51,000,000	63.75%
2210102: Isticmaalka Biyaha	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>	<b>110,000,000</b>	<b>161,000,000</b>	<b>51,000,000</b>	<b>46.36%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	90,000,000	151,200,000	61,200,000	68.00%
<b>Sub total</b>	<b>90,000,000</b>	<b>151,200,000</b>	<b>61,200,000</b>	<b>68.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	70,000,000	70,000,000	0	0.00%
2210508: Daabacada Liisamada Gaadiidka ee Lafta ah		253,538,000	253,538,000	100.00%
<b>Sub total</b>	<b>70,000,000</b>	<b>323,538,000</b>	<b>253,538,000</b>	<b>362.20%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	70,000,000	70,000,000	0	0.00%
<b>Sub total</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	86,409,000	86,409,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	94,592,026	94,592,026	0	0.00%
<b>Sub total</b>	<b>181,001,026</b>	<b>181,001,026</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	80,000,000	110,600,000	30,600,000	38.25%
<b>Sub total</b>	<b>80,000,000</b>	<b>110,600,000</b>	<b>30,600,000</b>	<b>38.25%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	960,000,000	960,000,000	0	0.00%
<b>Sub total</b>	<b>960,000,000</b>	<b>960,000,000</b>	<b>0</b>	<b>0.00%</b>

## 181: Miisaaniyadda 2021 ee Wasaaradda Gaadiidka iyo H. Jidadka

### *Kharashaadka kale ee Hawl socodsiinta*

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	150,000,000		-150,000,000	-100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	90,262,449	40,262,449	80.52%
<b>Sub total</b>	<b>200,000,000</b>	<b>90,262,449</b>	<b>-109,737,551</b>	<b>-54.87%</b>

### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	183,750,000	183,750,000	0	0.00%
<b>Sub total</b>	<b>183,750,000</b>	<b>183,750,000</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Hantida kale*

2220204: Daryeelka Xafiisyada	8,176,490	8,176,490	0	0.00%
<b>Sub total</b>	<b>8,176,490</b>	<b>8,176,490</b>	<b>0</b>	<b>0.00%</b>

### *Mashaariicda Dawladda*

2400220: Mashruuca Horumarinta Wadooyinka (Fuel leavy)	32,500,000,000	31,500,000,000	-1,000,000,000	-3.08%
2400231: Mashruuca La Socodka Dhaqdhaqaaqa Gaadiidka Dawladda		816,669,000	816,669,000	100.00%
<b>Sub total</b>	<b>32,500,000,000</b>	<b>32,316,669,000</b>	<b>-183,331,000</b>	<b>-0.56%</b>

### *Dhismayaasha*

3110401: Dhismaha Wadooyinka Iyo Buundooyinka	5,870,000,000	5,200,000,000	-670,000,000	-11.41%
<b>Sub total</b>	<b>5,870,000,000</b>	<b>5,200,000,000</b>	<b>-670,000,000</b>	<b>-11.41%</b>
<b>Total: Wasaaradda Gaadiidka iyo H. Jidadka</b>	<b>46,547,032,664</b>	<b>50,444,691,087</b>	<b>3,897,658,423</b>	<b>8.37%</b>

## 191: Miisaaniyadda 2021 ee Wasaaradda H. Beeraha.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	3,727,481,472	5,090,301,216	1,362,819,744	36.56%
<b>Sub total</b>	<b>3,727,481,472</b>	<b>5,090,301,216</b>	<b>1,362,819,744</b>	<b>36.56%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	285,600,000	285,600,000	0	0.00%
<b>Sub total</b>	<b>285,600,000</b>	<b>285,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	362,400,000	362,400,000	0	0.00%
2110303: Gunno Hawleed	3,343,680,000	4,229,280,000	885,600,000	26.49%
2110308: Gunno Ciideed	77,655,864	108,349,956	30,694,092	39.53%
<b>Sub total</b>	<b>3,783,735,864</b>	<b>4,700,029,956</b>	<b>916,294,092</b>	<b>24.22%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	120,000,000	100,000,000	-20,000,000	-16.67%
2210102: Isticmaalka Biyaha	60,847,495	60,847,495	0	0.00%
<b>Sub total</b>	<b>180,847,495</b>	<b>160,847,495</b>	<b>-20,000,000</b>	<b>-11.06%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	158,628,653	120,000,000	-38,628,653	-24.35%
<b>Sub total</b>	<b>158,628,653</b>	<b>120,000,000</b>	<b>-38,628,653</b>	<b>-24.35%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	262,281,600	262,281,600	0	0.00%
<b>Sub total</b>	<b>262,281,600</b>	<b>262,281,600</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	27,000,000	27,000,000	0	0.00%
2210504: Kharashka Wacyigalinta	156,600,000	145,600,000	-11,000,000	-7.02%
<b>Sub total</b>	<b>183,600,000</b>	<b>172,600,000</b>	<b>-11,000,000</b>	<b>-5.99%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	47,099,040	47,099,040	0	0.00%
<b>Sub total</b>	<b>47,099,040</b>	<b>47,099,040</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211004: Kharashka La dagaalanka Ayaxa	150,000,000	434,000,000	284,000,000	189.33%
<b>Sub total</b>	<b>150,000,000</b>	<b>434,000,000</b>	<b>284,000,000</b>	<b>189.33%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	104,000,000	90,000,000	-14,000,000	-13.46%
<b>Sub total</b>	<b>104,000,000</b>	<b>90,000,000</b>	<b>-14,000,000</b>	<b>-13.46%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	600,000,000	600,000,000	0	0.00%
<b>Sub total</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	20,000,000	20,000,000	0	0.00%
2211343: Kharashka Ciyaaraha	30,000,000	100,000,000	70,000,000	233.33%
2211375: Kharashka Saadaasha Hawada	465,000,000	481,000,000	16,000,000	3.44%

**191: Miisaaniyadda 2021 ee Wasaaradda H. Beeraha.**

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	35,000,000	35,000,000	0	0.00%
<b>Sub total</b>	<b>550,000,000</b>	<b>636,000,000</b>	<b>86,000,000</b>	<b>15.64%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	236,419,391	236,419,391	0	0.00%
<b>Sub total</b>	<b>236,419,391</b>	<b>236,419,391</b>	<b>0</b>	<b>0.00%</b>
<b>Mashaariicda Dawladda</b>				
2400202: Mashruuca Beer, Wajaale iyo Oodwayne	3,000,000,000	1,000,000,000	-2,000,000,000	-66.67%
2400210: Mashruuca Abuurbadinta	304,000,000	304,000,000	0	0.00%
2400212: Mashruuca Timirta	87,000,000	87,000,000	0	0.00%
2400215: Mashruuca cilmi baadhista iyo fidinta beeraha	1,000,000,000	3,000,000,000	2,000,000,000	200.00%
2400216: Mashruuca badbaadada beeraha	1,000,000,000	1,000,000,000	0	0.00%
2400227: Mashruuca xog-ururinta beeraha	1,000,000,000	500,000,000	-500,000,000	-50.00%
<b>Sub total</b>	<b>6,391,000,000</b>	<b>5,891,000,000</b>	<b>-500,000,000</b>	<b>-7.82%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		850,000,000	850,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>850,000,000</b>	<b>850,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda H. Beeraha.</b>	<b>16,660,693,515</b>	<b>19,576,178,698</b>	<b>2,915,485,183</b>	<b>17.50%</b>

## 201: Miisaaniyadda 2021 ee Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	6,663,118,176	8,059,214,592	1,396,096,416	20.95%
<b>Sub total</b>	<b>6,663,118,176</b>	<b>8,059,214,592</b>	<b>1,396,096,416</b>	<b>20.95%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	787,200,000	787,200,000	0	0.00%
<b>Sub total</b>	<b>787,200,000</b>	<b>787,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	434,400,000	452,400,000	18,000,000	4.14%
2110303: Gunno Hawleed	6,019,200,000	6,650,880,000	631,680,000	10.49%
2110308: Gunno Ciideed	138,814,962	172,312,998	33,498,036	24.13%
<b>Sub total</b>	<b>6,592,414,962</b>	<b>7,275,592,998</b>	<b>683,178,036</b>	<b>10.36%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	216,202,050	216,202,050	0	0.00%
2210102: Isticmaalka Biyaha	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>266,202,050</b>	<b>266,202,050</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	150,927,200	200,000,000	49,072,800	32.51%
<b>Sub total</b>	<b>150,927,200</b>	<b>200,000,000</b>	<b>49,072,800</b>	<b>32.51%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	27,892,800	27,892,800	0	0.00%
<b>Sub total</b>	<b>27,892,800</b>	<b>27,892,800</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	200,000,000	100,000,000	-100,000,000	-50.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>-100,000,000</b>	<b>-50.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	25,000,000	25,000,000	0	0.00%
<b>Sub total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	40,000,000	40,000,000	0	0.00%
<b>Sub total</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	120,000,000	111,950,403	-8,049,597	-6.71%
<b>Sub total</b>	<b>120,000,000</b>	<b>111,950,403</b>	<b>-8,049,597</b>	<b>-6.71%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	1,500,000,000	1,500,000,000	0	0.00%
2211034: Iibsiga Calafka	200,000,000	100,000,000	-100,000,000	-50.00%
2211044: Kharashka Baadhida Shaybaarka		1,000,000,000	1,000,000,000	100.00%
<b>Sub total</b>	<b>1,700,000,000</b>	<b>2,600,000,000</b>	<b>900,000,000</b>	<b>52.94%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	93,000,000	93,000,000	0	0.00%
<b>Sub total</b>	<b>93,000,000</b>	<b>93,000,000</b>	<b>0</b>	<b>0.00%</b>

## 201: Miisaaniyadda 2021 ee Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga

### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.	1,165,000,000	1,165,000,000	0	0.00%
<b>Sub total</b>	<b>1,165,000,000</b>	<b>1,165,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Kharashaadka kale ee Hawl socodsiinta*

2211328: Kharashka Baadhista Iyo Kormeerka Khayraadka Dalka	350,000,000	350,000,000	0	0.00%
2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	22,969,900	22,969,900	0	0.00%
<b>Sub total</b>	<b>572,969,900</b>	<b>572,969,900</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	370,000,000	370,000,000	0	0.00%
<b>Sub total</b>	<b>370,000,000</b>	<b>370,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Hantida kale*

2220204: Daryeelka Xafiisyada	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Mashaariicda Dawladda*

2400204: Mashruuca Tijaabada Taranka Xoolaha	2,500,000,000	2,300,000,000	-200,000,000	-8.00%
2400205: Mashruuca Qoolcaday iyo Aroori	660,000,000	860,000,000	200,000,000	30.30%
2400206: Mashruuca Daawaynta Xoolaha	4,000,000,000	3,000,000,000	-1,000,000,000	-25.00%
2400222: Mashruuca xoolo qaybinta	4,000,000,000	4,000,000,000	0	0.00%
<b>Sub total</b>	<b>11,160,000,000</b>	<b>10,160,000,000</b>	<b>-1,000,000,000</b>	<b>-8.96%</b>

### *Kaalmooyinka Qeybaha kale ee dawladda*

2640407: Kaalmooyinka Jaamacadaha & Machadada	700,000,000	700,000,000	0	0.00%
2640415: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>800,000,000</b>	<b>800,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Dhismayaasha*

3110299: Dhismayaasha Kale Ee Dowlada	1,500,000,000	2,450,000,000	950,000,000	63.33%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>2,450,000,000</b>	<b>950,000,000</b>	<b>63.33%</b>

### *libsiga Gaadiidka*

3110702: libsiga Doonyaha Iyo Maraakiibta	3,000,000,000		-3,000,000,000	-100.00%
<b>Sub total</b>	<b>3,000,000,000</b>	<b>0</b>	<b>-3,000,000,000</b>	<b>-100.00%</b>

### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0.00%</b>

### *libsiga Qalabka kale*

3111104: iibsiga qalabka kalluunka	1,300,000,000	500,000,000	-800,000,000	-61.54%
3111120: libsiga Hantida Kale Ee Dowlada	1,000,000,000	500,000,000	-500,000,000	-50.00%
<b>Sub total</b>	<b>2,300,000,000</b>	<b>1,000,000,000</b>	<b>-1,300,000,000</b>	<b>-56.52%</b>
<b>Total: Wasaaradda Xanaannada Xoolaha iyo H. Kalu</b>	<b>37,593,725,088</b>	<b>36,164,022,743</b>	<b>-1,429,702,345</b>	<b>-3.80%</b>

## 211: Miisaaniyadda 2021 ee Wasaaradda Isgaadhsiinta iyo Tignoolojiyada

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,798,381,728	2,894,102,640	1,095,720,912	60.93%
<b>Sub total</b>	<b>1,798,381,728</b>	<b>2,894,102,640</b>	<b>1,095,720,912</b>	<b>60.93%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	597,600,000	597,600,000	0	0.00%
<b>Sub total</b>	<b>597,600,000</b>	<b>597,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	434,400,000	336,000,000	-98,400,000	-22.65%
2110303: Gunno Hawleed	1,724,400,000	2,585,040,000	860,640,000	49.91%
2110306: Gunno Ilaalo	60,000,000	60,000,000	0	0.00%
2110308: Gunno Ciideed	37,466,286	61,342,710	23,876,424	63.73%
<b>Sub total</b>	<b>2,256,266,286</b>	<b>3,042,382,710</b>	<b>786,116,424</b>	<b>34.84%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	200,000,000	200,000,000	0	0.00%
2210102: Isticmaalka Biyaha	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>	<b>230,000,000</b>	<b>230,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	267,000,000	267,000,000	0	0.00%
<b>Sub total</b>	<b>267,000,000</b>	<b>267,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	162,000,000	162,000,000	0	0.00%
<b>Sub total</b>	<b>162,000,000</b>	<b>162,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	300,000,000	265,367,626	-34,632,374	-11.54%
<b>Sub total</b>	<b>300,000,000</b>	<b>265,367,626</b>	<b>-34,632,374</b>	<b>-11.54%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	4,692,240	4,692,240	0	0.00%
2210504: Kharashka Wacyigelinta	61,830,612	61,830,612	0	0.00%
2210512: Daabacaada Agabka Xafiisyada	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>216,522,852</b>	<b>216,522,852</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	43,200,000	43,200,000	0	0.00%
<b>Sub total</b>	<b>43,200,000</b>	<b>43,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	100,000,000	100,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	163,204,634	163,204,634	0	0.00%
<b>Sub total</b>	<b>263,204,634</b>	<b>263,204,634</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				



<b>211: Miisaaniyadda 2021 ee Wasaaradda Isgaadhsiinta iyo Tignoolojiyada</b>				
2211016: Dharka & Dirayska.	20,000,000	20,000,000	0	0.00%
2211043: Kharashka Maamulka Hirarka		500,000,000	500,000,000	100.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>520,000,000</b>	<b>500,000,000</b>	<b>2500.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	60,000,000	60,000,000	0	0.00%
<b>Sub total</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	481,600,000	481,600,000	0	0.00%
<b>Sub total</b>	<b>481,600,000</b>	<b>481,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211351: Kh/Samaynta IT-ga iyo Databaseka	279,120,000	229,120,000	-50,000,000	-17.91%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	50,000,000	0	0.00%
2211399: KH. Diyaarinta shuruucda iyo Siyaasadaha ICT	220,000,000	70,000,000	-150,000,000	-68.18%
<b>Sub total</b>	<b>549,120,000</b>	<b>349,120,000</b>	<b>-200,000,000</b>	<b>-36.42%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	243,500,000	243,500,000	0	0.00%
<b>Sub total</b>	<b>243,500,000</b>	<b>243,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	53,500,000	53,500,000	0	0.00%
<b>Sub total</b>	<b>53,500,000</b>	<b>53,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mashaariicda Dawladda</b>				
2400213: Mashruuca Hirgelinta e-Government	2,000,000,000	2,000,000,000	0	0.00%
2400214: Mashruuca Raadinta Furaha dalku galka	500,000,000	500,000,000	0	0.00%
2400228: Mashruuca Diyaarinta xarumaha ICT-ga	500,000,000	500,000,000	0	0.00%
2400230: Mashruuca Adeega Boosaha		1,000,000,000	1,000,000,000	100.00%
<b>Sub total</b>	<b>3,000,000,000</b>	<b>4,000,000,000</b>	<b>1,000,000,000</b>	<b>33.33%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111010: libsiga Qalabka Nalka Iyo Biyaha	3,910,200	3,910,200	0	0.00%
<b>Sub total</b>	<b>3,910,200</b>	<b>3,910,200</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kale</b>				
3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	5,000,000,000	1,000,000,000	-4,000,000,000	-80.00%
<b>Sub total</b>	<b>5,000,000,000</b>	<b>1,000,000,000</b>	<b>-4,000,000,000</b>	<b>-80.00%</b>
<b>Kharashka Cilmi Baadhista &amp; Daraasadaha</b>				
3111403: Kharashka Cilmi Baadhista	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada</b>	<b>15,745,805,700</b>	<b>14,893,010,662</b>	<b>-852,795,038</b>	<b>-5.42%</b>

## 221: Miisaaniyadda 2021 ee Wasaaradda Waxbarashada & Sayniska

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110106: Mushaharka Shaqaalaha Joogtada Ah (Macalimiinta)	76,467,774,240	82,358,106,624	5,890,332,384	7.70%
<b>Sub total</b>	<b>76,467,774,240</b>	<b>82,358,106,624</b>	<b>5,890,332,384</b>	<b>7.70%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	589,200,000	589,200,000	0	0.00%
<b>Sub total</b>	<b>589,200,000</b>	<b>589,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	560,400,000	560,400,000	0	0.00%
2110303: Gunno Hawleed	31,408,795,392	32,728,005,792	1,319,210,400	4.20%
2110306: Gunno Ilaalo	36,000,000	36,000,000	0	0.00%
2110308: Gunno Ciideed	1,593,078,630	1,715,793,888	122,715,258	7.70%
<b>Sub total</b>	<b>33,598,274,022</b>	<b>35,040,199,680</b>	<b>1,441,925,658</b>	<b>4.29%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	454,364,000	454,364,000	0	0.00%
2210102: Isticmaalka Biyaha	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>554,364,000</b>	<b>554,364,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.00%
<b>Sub total</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	650,000,000	650,000,000	0	0.00%
<b>Sub total</b>	<b>650,000,000</b>	<b>650,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	250,000,000	250,000,000	0	0.00%
<b>Sub total</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	128,427,200	128,427,200	0	0.00%
2210504: Kharashka Wacyigelinta	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>228,427,200</b>	<b>228,427,200</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210602: Ijaarka Guryaha.	304,400,000	267,380,247	-37,019,753	-12.16%
<b>Sub total</b>	<b>304,400,000</b>	<b>267,380,247</b>	<b>-37,019,753</b>	<b>-12.16%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	11,700,000,000	10,700,000,000	-1,000,000,000	-8.55%
<b>Sub total</b>	<b>11,700,000,000</b>	<b>10,700,000,000</b>	<b>-1,000,000,000</b>	<b>-8.55%</b>
<b>Kharashka Maamuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	450,000,000	450,000,000	0	0.00%
<b>Sub total</b>	<b>450,000,000</b>	<b>450,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211009: Kharashka libsigu Buugta Dugsiyada	2,108,894,308	2,108,894,308	0	0.00%

## 221: Miisaaniyadda 2021 ee Wasaaradda Waxbarashada & Sayniska

<b>Sub total</b>	<b>2,108,894,308</b>	<b>2,108,894,308</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	517,309,560	517,309,560	0	0.00%
<b>Sub total</b>	<b>517,309,560</b>	<b>517,309,560</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	1,370,000,000	1,370,000,000	0	0.00%
<b>Sub total</b>	<b>1,370,000,000</b>	<b>1,370,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	100,000,000	100,000,000	0	0.00%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	7,000,000	7,000,000	0	0.00%
2211351: Kh/Samaynta IT-ga iyo Databaseka	150,000,000	150,000,000	0	0.00%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	200,000,000	200,000,000	0	0.00%
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	1,000,000,000	1,000,000,000	0	0.00%
2211362: Kh. Adeega & Kormeerka Waxbarashada Gaarka Ah	250,000,000	250,000,000	0	0.00%
2211367: Kharashka Manaahijta	500,000,000	500,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>2,357,000,000</b>	<b>2,357,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	500,000,000	500,000,000	0	0.00%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	350,000,000	500,000,000	150,000,000	42.86%
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	50,000,000	50,000,000	0	0.00%
2220216: Daryeelka School-Lada Iyo Jaamacadaha	2,652,000,000	1,152,000,000	-1,500,000,000	-56.56%
<b>Sub total</b>	<b>3,052,000,000</b>	<b>1,702,000,000</b>	<b>-1,350,000,000</b>	<b>-44.23%</b>
<b>Mashaariidka Dawladda</b>				
2400208: Mashruuca Shaqo Qaran	29,311,816,128	18,431,059,584	-10,880,756,544	-37.12%
2400217: Mashruuca JPLG	1,020,000,000	1,020,000,000	0	0.00%
2400221: Mashruuca Dugsiyada Dayaxa iyo Laascaanood	3,600,000,000	4,680,000,000	1,080,000,000	30.00%
<b>Sub total</b>	<b>33,931,816,128</b>	<b>24,131,059,584</b>	<b>-9,800,756,544</b>	<b>-28.88%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640103: Kaalmada Deeqaha Waxbarashada	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640402: Kaalmada Dugsiyada (6 + Dugsigayda kale)	7,178,000,000	6,306,000,000	-872,000,000	-12.15%
2640403: Kaalmada Dugsiyada Farsamada Gacanta Berbera	500,000,000	1,372,000,000	872,000,000	174.40%
2640410: Kaalmada Dugsiyada Agoomaha	400,000,000	400,000,000	0	0.00%
2640413: Kaalmada Dugsiyada Agoomaha Hargeysa	2,684,000,000	2,684,000,000	0	0.00%
2640432: Kaalmada Rugaha Kutubta	1,000,000,000	800,000,000	-200,000,000	-20.00%

<b>221: Miisaaniyadda 2021 ee Wasaaradda Waxbarashada &amp; Sayniska</b>				
2640441: Kaalmada Akademiyada Fanka	200,000,000	200,000,000	0	0.00%
2640446: Kaalmada Dugsiyada Baahida Gaarka ah leh	1,000,000,000	1,000,000,000	0	0.00%
<b>Sub total</b>	<b>12,962,000,000</b>	<b>12,762,000,000</b>	<b>-200,000,000</b>	<b>-1.54%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	4,000,000,000	7,200,000,000	3,200,000,000	80.00%
3110299: Dhismayaasha Kale Ee Dowlada	1,100,000,000	1,430,000,000	330,000,000	30.00%
<b>Sub total</b>	<b>5,100,000,000</b>	<b>8,630,000,000</b>	<b>3,530,000,000</b>	<b>69.22%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		500,000,000	500,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kale</b>				
3111109: libsiga Qalabka Waxbarashada	700,000,000	200,000,000	-500,000,000	-71.43%
<b>Sub total</b>	<b>700,000,000</b>	<b>200,000,000</b>	<b>-500,000,000</b>	<b>-71.43%</b>
<b>Total: Wasaaradda Waxbarashada &amp; Sayniska</b>	<b>187,791,459,458</b>	<b>186,265,941,203</b>	<b>-1,525,518,255</b>	<b>-0.81%</b>

## 222: Miisaaniyadda 2021 ee Agaasinka Tacliinta sare

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	395,325,216	395,325,216	0	0.00%
<b>Sub total</b>	<b>395,325,216</b>	<b>395,325,216</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	236,400,000	236,400,000	0	0.00%
2110303: Gunno Hawleed	198,400,000	372,960,000	174,560,000	87.98%
2110308: Gunno Ciideed	8,235,942	8,235,942	0	0.00%
<b>Sub total</b>	<b>443,035,942</b>	<b>617,595,942</b>	<b>174,560,000</b>	<b>39.40%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	45,000,000	45,000,000	0	0.00%
<b>Sub total</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	170,300,000	149,785,000	-20,515,000	-12.05%
<b>Sub total</b>	<b>170,300,000</b>	<b>149,785,000</b>	<b>-20,515,000</b>	<b>-12.05%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	5,000,000	5,000,000	0	0.00%
<b>Sub total</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	350,000,000	350,000,000	0	0.00%
<b>Sub total</b>	<b>350,000,000</b>	<b>350,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	130,000,000	100,000,000	-30,000,000	-23.08%
2211387: Kharashyada Yar Yar Ee Xafiisyada	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>140,000,000</b>	<b>110,000,000</b>	<b>-30,000,000</b>	<b>-21.43%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	63,000,000	63,000,000	0	0.00%
<b>Sub total</b>	<b>63,000,000</b>	<b>63,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada		17,000,000	17,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>17,000,000</b>	<b>17,000,000</b>	<b>100.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				

## 222: Miisaaniyadda 2021 ee Agaasinka Tacliinta sare

2640103: Kaalmada Deeqaha Waxbarashada	550,000,000	650,000,000	100,000,000	18.18%
<b>Sub total</b>	<b>550,000,000</b>	<b>650,000,000</b>	<b>100,000,000</b>	<b>18.18%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640407: Kaalmooyinka Jaamacadaha & Machadada	1,100,000,000	1,200,000,000	100,000,000	9.09%
<b>Sub total</b>	<b>1,100,000,000</b>	<b>1,200,000,000</b>	<b>100,000,000</b>	<b>9.09%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	2,550,000,000		-2,550,000,000	-100.00%
3110299: Dhismayaasha Kale Ee Dowlada		1,360,000,000	1,360,000,000	100.00%
<b>Sub total</b>	<b>2,550,000,000</b>	<b>1,360,000,000</b>	<b>-1,190,000,000</b>	<b>-46.67%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	70,000,000		-70,000,000	-100.00%
<b>Sub total</b>	<b>70,000,000</b>	<b>0</b>	<b>-70,000,000</b>	<b>-100.00%</b>
<b>Kharashka Cilmi Baadhista &amp; Daraasadaha</b>				
3111403: Kharashka Cilmi Baadhista	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Agaasinka Tacliinta sare</b>	<b>6,381,661,158</b>	<b>5,462,706,158</b>	<b>-918,955,000</b>	<b>-14.40%</b>

## 223: Miisaaniyadda 2021 ee Gudiga Tacliinta Sare

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	249,945,696	249,945,696	0	0.00%
<b>Sub total</b>	<b>249,945,696</b>	<b>249,945,696</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	582,000,000	582,000,000	0	0.00%
<b>Sub total</b>	<b>582,000,000</b>	<b>582,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	492,000,000	492,000,000	0	0.00%
2110303: Gunno Hawleed	323,040,000	323,040,000	0	0.00%
2110308: Gunno Ciideed	5,207,202	5,207,202	0	0.00%
<b>Sub total</b>	<b>820,247,202</b>	<b>820,247,202</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	6,920,000	6,920,000	0	0.00%
2210102: Isticmaalka Biyaha	4,000,000	10,000,000	6,000,000	150.00%
<b>Sub total</b>	<b>10,920,000</b>	<b>16,920,000</b>	<b>6,000,000</b>	<b>54.95%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	46,000,000	46,000,000	0	0.00%
<b>Sub total</b>	<b>46,000,000</b>	<b>46,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	100,000,000	94,000,000	-6,000,000	-6.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,000,000</b>	<b>-6,000,000</b>	<b>-6.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	10,000,000	5,000,000	-5,000,000	-50.00%
<b>Sub total</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>-5,000,000</b>	<b>-50.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	75,600,000	75,600,000	0	0.00%
<b>Sub total</b>	<b>75,600,000</b>	<b>75,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	14,400,000	0	-14,400,000	-100.00%
<b>Sub total</b>	<b>14,400,000</b>	<b>0</b>	<b>-14,400,000</b>	<b>-100.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	180,000,000	200,000,000	20,000,000	11.11%
<b>Sub total</b>	<b>180,000,000</b>	<b>200,000,000</b>	<b>20,000,000</b>	<b>11.11%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	200,000,000	192,054,000	-7,946,000	-3.97%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>210,000,000</b>	<b>202,054,000</b>	<b>-7,946,000</b>	<b>-3.78%</b>
<b>Daryeelka Gaadiidka</b>				



**223: Miisaaniyadda 2021 ee Gudiga Tacliinta Sare**

2220101: Daryeelka Gaadiidka Iyo Mishiinada	55,000,000	55,000,000	0	0.00%
<b>Sub total</b>	<b>55,000,000</b>	<b>55,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	300,000,000		-300,000,000	-100.00%
<b>Sub total</b>	<b>300,000,000</b>	<b>0</b>	<b>-300,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		20,000,000	20,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100.00%</b>
<b>Total: Gudiga Tacliinta Sare</b>	<b>2,674,112,898</b>	<b>2,386,766,898</b>	<b>-287,346,000</b>	<b>-10.75%</b>

## 231: Miisaaniyadda 2021 ee Wasaaradda H. Caafimaadka.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	32,618,304,576	35,550,399,456	2,932,094,880	8.99%
<b>Sub total</b>	<b>32,618,304,576</b>	<b>35,550,399,456</b>	<b>2,932,094,880</b>	<b>8.99%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro	9,939,400,000	9,939,400,000	0	0.00%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,933,520,000	1,933,520,000	0	0.00%
<b>Sub total</b>	<b>11,872,920,000</b>	<b>11,872,920,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	514,800,000	514,800,000	0	0.00%
2110302: Gunno Xagaayeed/Geedfuul	803,856,000	803,856,000	0	0.00%
2110303: Gunno Hawleed	1,484,724,000	2,726,724,000	1,242,000,000	83.65%
2110308: Gunno Ciideed	679,548,012	740,353,614	60,805,602	8.95%
<b>Sub total</b>	<b>3,482,928,012</b>	<b>4,785,733,614</b>	<b>1,302,805,602</b>	<b>37.41%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	100,000,000	95,000,000	-5,000,000	-5.00%
2210102: Isticmaalka Biyaha	72,763,208	69,125,048	-3,638,160	-5.00%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitalada	100,000,000	95,000,000	-5,000,000	-5.00%
<b>Sub total</b>	<b>272,763,208</b>	<b>259,125,048</b>	<b>-13,638,160</b>	<b>-5.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	243,360,000	231,192,000	-12,168,000	-5.00%
<b>Sub total</b>	<b>243,360,000</b>	<b>231,192,000</b>	<b>-12,168,000</b>	<b>-5.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	41,708,800	39,623,000	-2,085,800	-5.00%
<b>Sub total</b>	<b>41,708,800</b>	<b>39,623,000</b>	<b>-2,085,800</b>	<b>-5.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	59,384,480	56,415,256	-2,969,224	-5.00%
2210504: Kharashka Wacyigelinta	300,000,000	285,000,000	-15,000,000	-5.00%
<b>Sub total</b>	<b>359,384,480</b>	<b>341,415,256</b>	<b>-17,969,224</b>	<b>-5.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	150,000,000	142,500,000	-7,500,000	-5.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>142,500,000</b>	<b>-7,500,000</b>	<b>-5.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	100,000,000	245,000,000	145,000,000	145.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	92,177,614	87,568,733	-4,608,881	-5.00%
<b>Sub total</b>	<b>192,177,614</b>	<b>332,568,733</b>	<b>140,391,119</b>	<b>73.05%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	500,000,000	475,000,000	-25,000,000	-5.00%
2211002: Daawada mishiinada kelyaha	2,000,000,000	2,400,000,000	400,000,000	20.00%
2211015: Rashinka Iyo Wixii Soo Raaca	1,000,000,000	1,271,579,263	271,579,263	27.16%
2211016: Dharka & Dirayska.	50,000,000	47,500,000	-2,500,000	-5.00%

## 231: Miisaaniyadda 2021 ee Wasaaradda H. Caafimaadka.

<b>Sub total</b>	<b>3,550,000,000</b>	<b>4,194,079,263</b>	<b>644,079,263</b>	<b>18.14%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	150,000,000	142,500,000	-7,500,000	-5.00%
<b>Sub total</b>	<b>150,000,000</b>	<b>142,500,000</b>	<b>-7,500,000</b>	<b>-5.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	580,400,000	551,380,000	-29,020,000	-5.00%
<b>Sub total</b>	<b>580,400,000</b>	<b>551,380,000</b>	<b>-29,020,000</b>	<b>-5.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211304: Kharashka Cusbitalada (7 Cusbital)	6,524,000,000	6,197,800,000	-326,200,000	-5.00%
2211343: Kharashka Ciyaaraha	200,000,000	300,000,000	100,000,000	50.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	76,517,000	72,691,150	-3,825,850	-5.00%
<b>Sub total</b>	<b>6,800,517,000</b>	<b>6,570,491,150</b>	<b>-230,025,850</b>	<b>-3.38%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	218,785,392	218,785,392	0	0.00%
<b>Sub total</b>	<b>218,785,392</b>	<b>218,785,392</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220203: Daryeelka Cisbitaalada Iyo MCH yada	356,200,000	356,200,000	0	0.00%
<b>Sub total</b>	<b>356,200,000</b>	<b>356,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mashaariidka Dawladda</b>				
2400217: Mashruuca JPLG	1,020,000,000	1,020,000,000	0	0.00%
2400226: Mashruuca cusbitaalada ceerigaabo & Laascaanood	3,066,000,000	3,985,800,000	919,800,000	30.00%
2400232: Mashruuca Daryeelka Dhimirka		8,000,000,000	8,000,000,000	100.00%
<b>Sub total</b>	<b>4,086,000,000</b>	<b>13,005,800,000</b>	<b>8,919,800,000</b>	<b>218.30%</b>
<b>Mashaariidka Dawladda</b>				
2640205: Kharashka Gurmada Caafimaadka		5,000,000,000	5,000,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>100.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640411: Kaalmada Lixda Cisbitaal	3,500,000,000	3,500,000,000	0	0.00%
2640414: Kaalmada Bisha Cas	100,000,000	100,000,000	0	0.00%
2640416: Kaalmada Machadka Kalkaaliyayaasha	200,000,000	200,000,000	0	0.00%
2640420: Kaalmada Umulisoooyinka	300,000,000	300,000,000	0	0.00%
2640421: Kaalmada Ururka Shaybaariistayaasha	150,000,000	150,000,000	0	0.00%
2640427: Kaalmooyinka Cisbitaaladda Dhimirka	1,290,000,000	1,290,000,000	0	0.00%
2640428: Kaalmada Ururka Dhakhaatiirta S/Land	80,000,000	80,000,000	0	0.00%
2640429: Kaalmooyinka Guud.	227,000,000	227,000,000	0	0.00%
<b>Sub total</b>	<b>5,847,000,000</b>	<b>5,847,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitaalada	12,190,000,000	4,967,000,000	-7,223,000,000	-59.25%
<b>Sub total</b>	<b>12,190,000,000</b>	<b>4,967,000,000</b>	<b>-7,223,000,000</b>	<b>-59.25%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	1,500,000,000		-1,500,000,000	-100.00%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>0</b>	<b>-1,500,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kale</b>				

**231: Miisaaniyadda 2021 ee Wasaaradda H. Caafimaadka.**

3111101: Iibsiga Qalabka Caafimaadka	2,400,000,000	2,400,000,000	0	0.00%
<b>Sub total</b>	<b>2,400,000,000</b>	<b>2,400,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daymaha Qaranka</b>				
5210503: Biilasha Taagan.		119,412,000	119,412,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>119,412,000</b>	<b>119,412,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda H. Caafimaadka.</b>	<b>86,912,449,082</b>	<b>96,928,124,912</b>	<b>10,015,675,830</b>	<b>11.52%</b>

## 232: Miisaaniyadda 2021 ee Komishanka qaranka ee Mihnadlayaasha caafimadka

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	270,578,880	614,671,200	344,092,320	127.17%
<b>Sub total</b>	<b>270,578,880</b>	<b>614,671,200</b>	<b>344,092,320</b>	<b>127.17%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	178,440,000	178,440,000	0	0.00%
<b>Sub total</b>	<b>178,440,000</b>	<b>178,440,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	192,000,000	264,000,000	72,000,000	37.50%
2110303: Gunno Hawleed	369,374,016	708,000,000	338,625,984	91.68%
2110306: Gunno Ilaalo		20,000,000	20,000,000	100.00%
2110308: Gunno Ciideed	5,357,352	12,805,650	7,448,298	139.03%
<b>Sub total</b>	<b>566,731,368</b>	<b>1,004,805,650</b>	<b>438,074,282</b>	<b>77.30%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	10,437,500	10,437,500	0	0.00%
2210102: Isticmaalka Biyaha	5,000,000	5,000,000	0	0.00%
<b>Sub total</b>	<b>15,437,500</b>	<b>15,437,500</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	32,500,000	32,500,000	0	0.00%
<b>Sub total</b>	<b>32,500,000</b>	<b>32,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	20,000,000	70,000,000	50,000,000	250.00%
<b>Sub total</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>250.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	2,500,000	2,500,000	0	0.00%
<b>Sub total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.		50,000,000	50,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	18,600,000	18,600,000	0	0.00%
<b>Sub total</b>	<b>18,600,000</b>	<b>18,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	25,000,000	25,000,000	0	0.00%
<b>Sub total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	90,000,000	90,000,000	0	0.00%
<b>Sub total</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	100,000,000	100,000,000	0	0.00%
2211387: Kharashyada Yar Yar Ee Xafiisyada	12,000,000	12,000,000	0	0.00%
2211393: Kharashka Tirakoobka		150,000,000	150,000,000	100.00%

**232: Miisaaniyadda 2021 ee Komishanka qaranka ee Mihnadlayaasha caafimadka**

<b>Sub total</b>	<b>112,000,000</b>	<b>262,000,000</b>	<b>150,000,000</b>	<b>133.93%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	29,250,000	29,250,000	0	0.00%
<b>Sub total</b>	<b>29,250,000</b>	<b>29,250,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	170,000,000		-170,000,000	-100.00%
<b>Sub total</b>	<b>170,000,000</b>	<b>0</b>	<b>-170,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Komishanka qaranka ee Mihnadlayaasha caafi</b>	<b>1,561,037,748</b>	<b>2,423,204,350</b>	<b>862,166,602</b>	<b>55.23%</b>

## 241: Miisaaniyadda 2021 ee Wasaaradda Diinta & Awqaafta.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,232,966,592	1,729,903,032	496,936,440	40.30%
<b>Sub total</b>	<b>1,232,966,592</b>	<b>1,729,903,032</b>	<b>496,936,440</b>	<b>40.30%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,464,600,000	1,464,600,000	0	0.00%
<b>Sub total</b>	<b>1,464,600,000</b>	<b>1,464,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	308,400,000	326,400,000	18,000,000	5.84%
2110303: Gunno Hawleed	1,136,160,000	1,256,160,000	120,000,000	10.56%
2110308: Gunno Ciideed	25,686,804	38,582,544	12,895,740	50.20%
<b>Sub total</b>	<b>1,470,246,804</b>	<b>1,621,142,544</b>	<b>150,895,740</b>	<b>10.26%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	127,000,000	127,000,000	0	0.00%
2210102: Isticmaalka Biyaha	60,000,000	60,000,000	0	0.00%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	510,000,000	365,054,000	-144,946,000	-28.42%
<b>Sub total</b>	<b>697,000,000</b>	<b>552,054,000</b>	<b>-144,946,000</b>	<b>-20.80%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	21,500,000	50,000,000	28,500,000	132.56%
<b>Sub total</b>	<b>21,500,000</b>	<b>50,000,000</b>	<b>28,500,000</b>	<b>132.56%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	55,000,000	55,000,000	0	0.00%
<b>Sub total</b>	<b>55,000,000</b>	<b>55,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	180,000,000	180,000,000	0	0.00%
<b>Sub total</b>	<b>180,000,000</b>	<b>180,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	3,500,000	3,500,000	0	0.00%
<b>Sub total</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	70,000,000	70,000,000	0	0.00%
<b>Sub total</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	500,000,000	500,000,000	0	0.00%
2210715: Tababarka Manhajka Madarasadaha	350,000,000	350,000,000	0	0.00%
2210716: Diiwaangelinta Madarasadaha iyo Masaajiddada	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>1,050,000,000</b>	<b>1,050,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	70,000,000	70,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	21,313,196	21,313,196	0	0.00%



## 241: Miisaaniyadda 2021 ee Wasaaradda Diinta & Awqaafta.

<b>Sub total</b>	<b>91,313,196</b>	<b>91,313,196</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	30,606,800	30,606,800	0	0.00%
<b>Sub total</b>	<b>30,606,800</b>	<b>30,606,800</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	318,000,000	318,000,000	0	0.00%
<b>Sub total</b>	<b>318,000,000</b>	<b>318,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211333: Kh. Faafreebka iyo Fidinta Diinta.	68,000,000	68,000,000	0	0.00%
2211344: Barnamijka Tartanka Quraanka	300,000,000	300,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	14,000,000	14,000,000	0	0.00%
<b>Sub total</b>	<b>382,000,000</b>	<b>382,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	150,000,000	50,000,000	50.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>50.00%</b>
<b>Daryeelka Hantida kale</b>				
2220214: Daryeelka Masaajidada iyo Dug. Diiniga	205,000,000	205,000,000	0	0.00%
<b>Sub total</b>	<b>205,000,000</b>	<b>205,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640101: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia.			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640418: Kaalmada Gudiga Wanagfarista & Xuman rebida	1,000,000,000	1,000,000,000	0	0.00%
2640447: Kaalmada ururka wacyi gelinta iyo dabargoynta mukhaadaaraadka	700,000,000	700,000,000	0	0.00%
2640448: Kaalmada Machadka Tacliinta Sare Ee Islaamiga ah			0	#Num!
<b>Sub total</b>	<b>1,700,000,000</b>	<b>1,700,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	170,000,000	170,000,000	0	0.00%
<b>Sub total</b>	<b>170,000,000</b>	<b>170,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		50,000,000	50,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Diinta &amp; Awqaafta.</b>	<b>9,241,733,392</b>	<b>9,873,119,572</b>	<b>631,386,180</b>	<b>6.83%</b>

## 242: Miisaaniyadda 2021 ee Hay'adda Diiwaanka Sakada iyo Safalka

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	381,487,392	472,998,240	91,510,848	23.99%
<b>Sub total</b>	<b>381,487,392</b>	<b>472,998,240</b>	<b>91,510,848</b>	<b>23.99%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	474,960,000	474,960,000	0	0.00%
<b>Sub total</b>	<b>474,960,000</b>	<b>474,960,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	254,400,000	254,400,000	0	0.00%
2110303: Gunno Hawleed	699,040,000	780,640,000	81,600,000	11.67%
2110308: Gunno Ciideed	9,895,000	11,801,476	1,906,476	19.27%
<b>Sub total</b>	<b>963,335,000</b>	<b>1,046,841,476</b>	<b>83,506,476</b>	<b>8.67%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	15,000,000	15,000,000	0	0.00%
2210102: Isticmaalka Biyaha	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	80,000,000	80,000,000	0	0.00%
<b>Sub total</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	75,397,382	75,397,382	0	0.00%
<b>Sub total</b>	<b>75,397,382</b>	<b>75,397,382</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	10,000,000	10,000,000	0	0.00%
2210504: Kharashka Wacyigelinta	340,000,000	340,000,000	0	0.00%
<b>Sub total</b>	<b>350,000,000</b>	<b>350,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	120,000,000	140,400,000	20,400,000	17.00%
<b>Sub total</b>	<b>120,000,000</b>	<b>140,400,000</b>	<b>20,400,000</b>	<b>17.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	100,000,000	70,000,000	-30,000,000	-30.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	98,052,654	76,630,152	-21,422,502	-21.85%
<b>Sub total</b>	<b>198,052,654</b>	<b>146,630,152</b>	<b>-51,422,502</b>	<b>-25.96%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	110,000,000	110,000,000	0	0.00%
<b>Sub total</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>0</b>	<b>0.00%</b>

## 242: Miisaaniyadda 2021 ee Hay'adda Diiwaanka Sakada iyo Safalka

### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.00%
<b>Sub total</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	34,125,000	34,125,000	0	0.00%
<b>Sub total</b>	<b>34,125,000</b>	<b>34,125,000</b>	<b>0</b>	<b>0.00%</b>

### *Kharashka Samafalka & Taakuleynta Qaxoontiga*

2640201: Kharashka Samo-Falka	700,000,000	700,000,000	0	0.00%
<b>Sub total</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>0</b>	<b>0.00%</b>

### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada	170,000,000		-170,000,000	-100.00%
<b>Sub total</b>	<b>170,000,000</b>	<b>0</b>	<b>-170,000,000</b>	<b>-100.00%</b>

<b>Total: Hay'adda Diiwaanka Sakada iyo Safalka</b>	<b>3,752,357,428</b>	<b>3,726,352,250</b>	<b>-26,005,178</b>	<b>-0.69%</b>
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## 251: Miisaaniyadda 2021 ee Wasaaradda Hawlaha Guud, Dhulka & Guriyaynta

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,911,255,776	4,038,060,312	1,126,804,536	38.71%
<b>Sub total</b>		<b>2,911,255,776</b>	<b>4,038,060,312</b>	<b>1,126,804,536</b>	<b>38.71%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	333,600,000	333,600,000	0	0.00%
<b>Sub total</b>		<b>333,600,000</b>	<b>333,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	340,800,000	392,400,000	51,600,000	15.14%
2110303:	Gunno Hawleed	2,638,080,000	3,129,600,000	491,520,000	18.63%
2110306:	Gunno Ilaalo	48,000,000	48,000,000	0	0.00%
2110308:	Gunno Ciideed	60,651,162	87,710,766	27,059,604	44.62%
<b>Sub total</b>		<b>3,087,531,162</b>	<b>3,657,710,766</b>	<b>570,179,604</b>	<b>18.47%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	34,991,822	34,991,822	0	0.00%
2210102:	Isticmaalka Biyaha	44,991,822	44,991,822	0	0.00%
<b>Sub total</b>		<b>79,983,644</b>	<b>79,983,644</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	65,769,440	65,769,440	0	0.00%
<b>Sub total</b>		<b>65,769,440</b>	<b>65,769,440</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	524,598,080	524,598,080	0	0.00%
<b>Sub total</b>		<b>524,598,080</b>	<b>524,598,080</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	5,539,520	5,539,520	0	0.00%
<b>Sub total</b>		<b>5,539,520</b>	<b>5,539,520</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	67,527,184	67,527,184	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	54,828,963	54,828,963	0	0.00%
<b>Sub total</b>		<b>122,356,147</b>	<b>122,356,147</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	99,145,600	99,145,600	0	0.00%
<b>Sub total</b>		<b>99,145,600</b>	<b>99,145,600</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	439,563,705	589,563,705	150,000,000	34.12%
<b>Sub total</b>		<b>439,563,705</b>	<b>589,563,705</b>	<b>150,000,000</b>	<b>34.12%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211343:	Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.00%
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	390,000,000		-390,000,000	-100.00%
2211353:	Kh/Diiwaangalinta H. Maguurtada & Guurtada ah	400,000,000	400,000,000	0	0.00%
2211387:	Kharashyada Yar Yar Ee Xafiisyada	127,690,200	127,690,200	0	0.00%

## 251: Miisaaniyadda 2021 ee Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta

2211390: Kh. Nashqadaynta Magaalooyinka	1,558,902,031	2,000,000,000	441,097,969	28.30%
2211411: Kh. Ilaalinta Dhulka Danta Guud		400,000,000	400,000,000	100.00%
<b>Sub total</b>	<b>2,676,592,231</b>	<b>3,127,690,200</b>	<b>451,097,969</b>	<b>16.85%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	104,974,238	104,974,238	0	0.00%
<b>Sub total</b>	<b>104,974,238</b>	<b>104,974,238</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110401: Dhismaha Wadooyinka Iyo Buundooyinka		3,000,000,000	3,000,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	600,000,000		-600,000,000	-100.00%
<b>Sub total</b>	<b>600,000,000</b>	<b>0</b>	<b>-600,000,000</b>	<b>-100.00%</b>
<b>Total: Wasaaradda Hawlaha Guud,Dhulka &amp; Guriyay</b>	<b>11,050,909,543</b>	<b>15,748,991,652</b>	<b>4,698,082,109</b>	<b>42.51%</b>

## 261: Miisaaniyadda 2021 ee H. Duulista & Hawada.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	6,005,986,272	5,990,336,352	-15,649,920	-0.26%
<b>Sub total</b>	<b>6,005,986,272</b>	<b>5,990,336,352</b>	<b>-15,649,920</b>	<b>-0.26%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	168,000,000	168,000,000	0	0.00%
<b>Sub total</b>	<b>168,000,000</b>	<b>168,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	308,400,000	374,400,000	66,000,000	21.40%
2110303: Gunno Hawleed	5,987,760,000	5,911,440,000	-76,320,000	-1.27%
2110306: Gunno Ilaalo	40,000,000	40,000,000	0	0.00%
2110308: Gunno Ciideed	125,124,714	124,798,674	-326,040	-0.26%
<b>Sub total</b>	<b>6,461,284,714</b>	<b>6,450,638,674</b>	<b>-10,646,040</b>	<b>-0.16%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	341,931,785	430,000,000	88,068,215	25.76%
2210102: Isticmaalka Biyaha	257,124,233	169,056,018	-88,068,215	-34.25%
<b>Sub total</b>	<b>599,056,018</b>	<b>599,056,018</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	40,639,789	50,396,192	9,756,403	24.01%
<b>Sub total</b>	<b>40,639,789</b>	<b>50,396,192</b>	<b>9,756,403</b>	<b>24.01%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	22,977,504	22,977,504	0	0.00%
<b>Sub total</b>	<b>22,977,504</b>	<b>22,977,504</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	20,713,600	20,713,600	0	0.00%
<b>Sub total</b>	<b>20,713,600</b>	<b>20,713,600</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	36,000,000	0	-36,000,000	-100.00%
<b>Sub total</b>	<b>36,000,000</b>	<b>0</b>	<b>-36,000,000</b>	<b>-100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	10,099,520	10,099,520	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	75,307,126	40,000,000	-35,307,126	-46.88%
<b>Sub total</b>	<b>85,406,646</b>	<b>50,099,520</b>	<b>-35,307,126</b>	<b>-41.34%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211016: Dharka & Dirayska.	60,000,000	59,000,000	-1,000,000	-1.67%
<b>Sub total</b>	<b>60,000,000</b>	<b>59,000,000</b>	<b>-1,000,000</b>	<b>-1.67%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	50,320,000	60,320,000	10,000,000	19.87%
<b>Sub total</b>	<b>50,320,000</b>	<b>60,320,000</b>	<b>10,000,000</b>	<b>19.87%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	1,163,000,000	1,163,000,000	0	0.00%
<b>Sub total</b>	<b>1,163,000,000</b>	<b>1,163,000,000</b>	<b>0</b>	<b>0.00%</b>

## 261: Miisaaniyadda 2021 ee H. Duulista & Hawada.

### *Kharashaadka kale ee Hawl socodsiinta*

2211338: Kh/ Bilicda Xafiisyada &Guryaha.	97,500,000	40,000,000	-57,500,000	-58.97%
2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,400,896	25,400,896	0	0.00%
<b>Sub total</b>	<b>322,900,896</b>	<b>265,400,896</b>	<b>-57,500,000</b>	<b>-17.81%</b>

### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	122,170,414	122,170,414	0	0.00%
<b>Sub total</b>	<b>122,170,414</b>	<b>122,170,414</b>	<b>0</b>	<b>0.00%</b>

### *Daryeelka Hantida kale*

2220208: Daryeelka Madaarka	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>

### *Mashaariicda Dawladda*

2400203: Mashruuca Horumarinta Madaaradda	2,539,873,300	2,539,873,300	0	0.00%
<b>Sub total</b>	<b>2,539,873,300</b>	<b>2,539,873,300</b>	<b>0</b>	<b>0.00%</b>

### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada	200,000,000	60,000,000	-140,000,000	-70.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>60,000,000</b>	<b>-140,000,000</b>	<b>-70.00%</b>

<b>Total: H. Duulista &amp; Hawada.</b>	<b>17,998,329,153</b>	<b>17,721,982,470</b>	<b>-276,346,683</b>	<b>-1.54%</b>
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## 291: Miisaaniyadda 2021 ee Wasaradda Xidh Golayaasha iyo Arimaha Distorka

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	916,961,760	1,573,115,544	656,153,784	71.56%
<b>Sub total</b>	<b>916,961,760</b>	<b>1,573,115,544</b>	<b>656,153,784</b>	<b>71.56%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	513,600,000	513,600,000	0	0.00%
<b>Sub total</b>	<b>513,600,000</b>	<b>513,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	308,400,000	344,400,000	36,000,000	11.67%
2110303: Gunno Hawleed	833,280,000	958,080,000	124,800,000	14.98%
2110306: Gunno Ilaalo		56,000,000	56,000,000	100.00%
2110308: Gunno Ciideed	19,103,370	36,164,700	17,061,330	89.31%
<b>Sub total</b>	<b>1,160,783,370</b>	<b>1,394,644,700</b>	<b>233,861,330</b>	<b>20.15%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	40,000,000	40,000,000	0	0.00%
2210102: Isticmaalka Biyaha	30,000,000	10,000,000	-20,000,000	-66.67%
<b>Sub total</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>-20,000,000</b>	<b>-28.57%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	220,000,000	120,000,000	-100,000,000	-45.45%
<b>Sub total</b>	<b>220,000,000</b>	<b>120,000,000</b>	<b>-100,000,000</b>	<b>-45.45%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	16,800,000	16,800,000	0	0.00%
<b>Sub total</b>	<b>16,800,000</b>	<b>16,800,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	198,000,000	198,000,000	0	0.00%
<b>Sub total</b>	<b>198,000,000</b>	<b>198,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	350,000,000	300,000,000	-50,000,000	-14.29%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	45,382,724	45,382,724	0	0.00%
<b>Sub total</b>	<b>395,382,724</b>	<b>345,382,724</b>	<b>-50,000,000</b>	<b>-12.65%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	282,000,000	282,000,000	0	0.00%
<b>Sub total</b>	<b>282,000,000</b>	<b>282,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	480,000,000	480,000,000	0	0.00%
<b>Sub total</b>	<b>480,000,000</b>	<b>480,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211343: Kharashka Ciyaaraha		200,000,000	200,000,000	100.00%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	1,210,000,000	1,210,000,000	0	0.00%

## 291: Miisaaniyadda 2021 ee Wasaradda Xidh Golayaasha iyo Arimaha Distorka

2211379: Kh. Horumarinta Astamaha Qaranka	660,000,000	580,890,000	-79,110,000	-11.99%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,000	40,000,864	864	0.00%
2211397: Kharashka Horumarinta Dastuurka	1,100,000,000	1,100,000,000	0	0.00%
2211398: Kh. Hawlgalka Xidhiidhka goleyaasha	210,000,000	210,000,000	0	0.00%
<b>Sub total</b>	<b>3,220,000,000</b>	<b>3,340,890,864</b>	<b>120,890,864</b>	<b>3.75%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	84,000,000	84,000,000	0	0.00%
<b>Sub total</b>	<b>84,000,000</b>	<b>84,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640449: Kaalmada Xarunta Barashada Dastuurka & Wadaniyadda		500,000,000	500,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>100.00%</b>
<b>Total: Wasaradda Xidh Golayaasha iyo Arimaha Disto</b>	<b>7,657,527,854</b>	<b>8,998,433,832</b>	<b>1,340,905,978</b>	<b>17.51%</b>

## 292: Miisaaniyadda 2021 ee Komishanka dib u habaynta shuruucda

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	109,878,912	109,878,912	0	0.00%
<b>Sub total</b>	<b>109,878,912</b>	<b>109,878,912</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	240,000,000	240,000,000	0	0.00%
<b>Sub total</b>	<b>240,000,000</b>	<b>240,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	270,000,000	288,000,000	18,000,000	6.67%
2110303: Gunno Hawleed	141,360,000	143,760,000	2,400,000	1.70%
2110306: Gunno Ilaalo		6,000,000	6,000,000	100.00%
2110308: Gunno Ciideed	2,289,144	2,289,144	0	0.00%
<b>Sub total</b>	<b>413,649,144</b>	<b>440,049,144</b>	<b>26,400,000</b>	<b>6.38%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	12,000,000	12,000,000	0	0.00%
2210102: Isticmaalka Biyaha	4,000,000	4,000,000	0	0.00%
<b>Sub total</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	40,000,000	30,000,000	-10,000,000	-25.00%
<b>Sub total</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>-10,000,000</b>	<b>-25.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	22,000,000	22,000,000	0	0.00%
<b>Sub total</b>	<b>22,000,000</b>	<b>22,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	80,000,000	70,000,000	-10,000,000	-12.50%
<b>Sub total</b>	<b>80,000,000</b>	<b>70,000,000</b>	<b>-10,000,000</b>	<b>-12.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	877,710,856	967,964,275	90,253,419	10.28%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	5,000,000	0	0.00%
<b>Sub total</b>	<b>882,710,856</b>	<b>972,964,275</b>	<b>90,253,419</b>	<b>10.22%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	45,000,000	45,000,000	0	0.00%
<b>Sub total</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220205: Daryeelka Guryaha	100,000,000		-100,000,000	-100.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>0</b>	<b>-100,000,000</b>	<b>-100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	51,000,000	150,000,000	99,000,000	194.12%
<b>Sub total</b>	<b>51,000,000</b>	<b>150,000,000</b>	<b>99,000,000</b>	<b>194.12%</b>
<b>Total: Komishanka dib u habaynta shuruucda</b>	<b>2,000,238,912</b>	<b>2,095,892,331</b>	<b>95,653,419</b>	<b>4.78%</b>

### 301: Miisaaniyadda 2021 ee Wasaaradda Shaqagalinta, A. Bulshada & Qoyska

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,673,747,648	3,400,377,552	726,629,904	27.18%
<b>Sub total</b>		<b>2,673,747,648</b>	<b>3,400,377,552</b>	<b>726,629,904</b>	<b>27.18%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	213,600,000	0	0.00%
<b>Sub total</b>		<b>213,600,000</b>	<b>213,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	416,400,000	434,400,000	18,000,000	4.32%
2110303:	Gunno Hawleed	2,414,400,000	2,827,680,000	413,280,000	17.12%
2110306:	Gunno Ilaalo	19,200,000	19,200,000	0	0.00%
2110308:	Gunno Ciideed	55,703,076	72,121,764	16,418,688	29.48%
<b>Sub total</b>		<b>2,905,703,076</b>	<b>3,353,401,764</b>	<b>447,698,688</b>	<b>15.41%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	100,000,000	100,000,000	0	0.00%
2210102:	Isticmaalka Biyaha	50,000,000	40,000,000	-10,000,000	-20.00%
<b>Sub total</b>		<b>150,000,000</b>	<b>140,000,000</b>	<b>-10,000,000</b>	<b>-6.67%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	94,296,924	150,000,000	55,703,076	59.07%
<b>Sub total</b>		<b>94,296,924</b>	<b>150,000,000</b>	<b>55,703,076</b>	<b>59.07%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	120,000,000	120,000,000	0	0.00%
<b>Sub total</b>		<b>120,000,000</b>	<b>120,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysiyadda & Bugaagta.	8,000,000	8,000,000	0	0.00%
2210504:	Kharashka Wacyigelinta	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>		<b>108,000,000</b>	<b>108,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	66,000,000	66,000,000	0	0.00%
<b>Sub total</b>		<b>66,000,000</b>	<b>66,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	69,000,000	100,000,000	31,000,000	44.93%
<b>Sub total</b>		<b>69,000,000</b>	<b>100,000,000</b>	<b>31,000,000</b>	<b>44.93%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	834,569,468	834,569,000	-468	0.00%
<b>Sub total</b>		<b>834,569,468</b>	<b>834,569,000</b>	<b>-468</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	100,000,000	120,000,000	20,000,000	20.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>120,000,000</b>	<b>20,000,000</b>	<b>20.00%</b>

### 301: Miisaaniyadda 2021 ee Wasaaradda Shaqagalinta, A. Bulshada & Qoyska

#### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	477,681,756	490,000,000	12,318,244	2.58%
<b>Sub total</b>	<b>477,681,756</b>	<b>490,000,000</b>	<b>12,318,244</b>	<b>2.58%</b>

#### Kharashaadka kale ee Hawl socodsiiinta

2211338: Kh/ Bilicda Xafiisyada &Guryaha.	30,000,000	30,000,000	0	0.00%
2211371: Kharashka Shaqo-abuurka	500,000,000	300,000,000	-200,000,000	-40.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	26,000,000	30,000,000	4,000,000	15.38%
2211393: Kharashka Tirakoobka	250,000,000	1,000,000,000	750,000,000	300.00%
2211412: Kh. Xallinta Khilaafaadka Shaqada		100,000,000	100,000,000	100.00%
<b>Sub total</b>	<b>806,000,000</b>	<b>1,460,000,000</b>	<b>654,000,000</b>	<b>81.14%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	162,750,000	162,750,000	0	0.00%
<b>Sub total</b>	<b>162,750,000</b>	<b>162,750,000</b>	<b>0</b>	<b>0.00%</b>

#### Kaalmooyinka Qeybaha kale ee dawladda

2640401: Kaalmada Ururada Naafada	950,000,000	950,000,000	0	0.00%
2640412: Kaalmada Dhimirka Snm	1,600,000,000	1,600,000,000	0	0.00%
2640433: Kaalmada Ururka Now	1,100,000,000	1,100,000,000	0	0.00%
2640434: Kaalmada Darbijiifka Burco	300,000,000	300,000,000	0	0.00%
2640437: Kaalmada Ururka Shaqaalaha	100,000,000	100,000,000	0	0.00%
2640442: Kaalmada Dadka Nugul	250,000,000	350,000,000	100,000,000	40.00%
<b>Sub total</b>	<b>4,300,000,000</b>	<b>4,400,000,000</b>	<b>100,000,000</b>	<b>2.33%</b>

#### Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	100,000,000		-100,000,000	-100.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>0</b>	<b>-100,000,000</b>	<b>-100.00%</b>

<b>Total: Wasaaradda Shaqagalinta, A. Bulshada &amp; Qoys</b>	<b>13,281,348,872</b>	<b>15,218,698,316</b>	<b>1,937,349,444</b>	<b>14.59%</b>
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### 311: Miisaaniyadda 2021 ee Wasaaradda Ciyaaraha iyo Dhalinyarada.

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,790,968,608	2,801,212,128	1,010,243,520	56.41%
<b>Sub total</b>		<b>1,790,968,608</b>	<b>2,801,212,128</b>	<b>1,010,243,520</b>	<b>56.41%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,035,600,000	1,035,600,000	0	0.00%
<b>Sub total</b>		<b>1,035,600,000</b>	<b>1,035,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	386,400,000	386,400,000	0	0.00%
2110303:	Gunno Hawleed	1,655,040,000	1,938,240,000	283,200,000	17.11%
2110308:	Gunno Ciideed	37,311,846	63,622,416	26,310,570	70.52%
<b>Sub total</b>		<b>2,078,751,846</b>	<b>2,388,262,416</b>	<b>309,510,570</b>	<b>14.89%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	98,768,480	93,830,056	-4,938,424	-5.00%
2210102:	Isticmaalka Biyaha	15,000,000	14,250,000	-750,000	-5.00%
<b>Sub total</b>		<b>113,768,480</b>	<b>108,080,056</b>	<b>-5,688,424</b>	<b>-5.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	199,800,000	189,810,000	-9,990,000	-5.00%
<b>Sub total</b>		<b>199,800,000</b>	<b>189,810,000</b>	<b>-9,990,000</b>	<b>-5.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	50,435,076	47,913,322	-2,521,754	-5.00%
<b>Sub total</b>		<b>50,435,076</b>	<b>47,913,322</b>	<b>-2,521,754</b>	<b>-5.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	300,000,000	285,000,000	-15,000,000	-5.00%
<b>Sub total</b>		<b>300,000,000</b>	<b>285,000,000</b>	<b>-15,000,000</b>	<b>-5.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	35,649,520	33,867,044	-1,782,476	-5.00%
2210504:	Kharashka Wacyigelinta	321,000,000	304,950,000	-16,050,000	-5.00%
<b>Sub total</b>		<b>356,649,520</b>	<b>338,817,044</b>	<b>-17,832,476</b>	<b>-5.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	100,000,000	95,000,000	-5,000,000	-5.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>95,000,000</b>	<b>-5,000,000</b>	<b>-5.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	170,948,560	162,401,132	-8,547,428	-5.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	160,688,174	152,653,765	-8,034,409	-5.00%
<b>Sub total</b>		<b>331,636,734</b>	<b>315,054,897</b>	<b>-16,581,837</b>	<b>-5.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211016:	Dharka & Dirayska.	200,054,020	190,051,319	-10,002,701	-5.00%
<b>Sub total</b>		<b>200,054,020</b>	<b>190,051,319</b>	<b>-10,002,701</b>	<b>-5.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	70,427,000	66,905,650	-3,521,350	-5.00%
<b>Sub total</b>		<b>70,427,000</b>	<b>66,905,650</b>	<b>-3,521,350</b>	<b>-5.00%</b>

### 311: Miisaaniyadda 2021 ee Wasaaradda Ciyaaraha iyo Dhalinyarada.

#### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.	339,124,088	322,167,884	-16,956,204	-5.00%
<b>Sub total</b>	<b>339,124,088</b>	<b>322,167,884</b>	<b>-16,956,204</b>	<b>-5.00%</b>

#### *Kharashaadka kale ee Hawl socodsinta*

2211349: Kh. Xidhiidhka Ciyaaraha		300,000,000	300,000,000	100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	52,256,520	49,643,694	-2,612,826	-5.00%
<b>Sub total</b>	<b>52,256,520</b>	<b>349,643,694</b>	<b>297,387,174</b>	<b>569.09%</b>

#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	130,200,000	130,200,000	0	0.00%
<b>Sub total</b>	<b>130,200,000</b>	<b>130,200,000</b>	<b>0</b>	<b>0.00%</b>

#### *Mashaariicda Dawladda*

2400201: Mashruuca Ciyaaraha	3,300,000,000	3,000,000,000	-300,000,000	-9.09%
2400219: Mashruuca Horumarinta Dhalinyarada	2,000,000,000	2,000,000,000	0	0.00%
<b>Sub total</b>	<b>5,300,000,000</b>	<b>5,000,000,000</b>	<b>-300,000,000</b>	<b>-5.66%</b>

#### *Kaalmooyinka Qeybaha kale ee dawladda*

2640443: Kaalmada Dallada SONYO	300,000,000	500,000,000	200,000,000	66.67%
<b>Sub total</b>	<b>300,000,000</b>	<b>500,000,000</b>	<b>200,000,000</b>	<b>66.67%</b>

#### *Dhismayaasha*

3110299: Dhismayaasha Kale Ee Dowlada	5,109,000,000	1,585,000,000	-3,524,000,000	-68.98%
<b>Sub total</b>	<b>5,109,000,000</b>	<b>1,585,000,000</b>	<b>-3,524,000,000</b>	<b>-68.98%</b>

#### *Dhismayaasha*

3110402: Dhismaha Marshabiyeediga, Garoomada & istaanada		3,000,000,000	3,000,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>	<b>100.00%</b>

<b>Total: Wasaaradda Ciyaaraha iyo Dhalinyarada.</b>	<b>17,858,671,892</b>	<b>18,748,718,410</b>	<b>890,046,518</b>	<b>4.98%</b>
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### 321: Miisaaniyadda 2021 ee Guddiga Doorshooyinka Qaranka.

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	762,974,784	760,956,768	-2,018,016	-0.26%
<b>Sub total</b>		<b>762,974,784</b>	<b>760,956,768</b>	<b>-2,018,016</b>	<b>-0.26%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,128,000,000	1,128,000,000	0	0.00%
<b>Sub total</b>		<b>1,128,000,000</b>	<b>1,128,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	1,051,800,000	961,800,000	-90,000,000	-8.56%
2110303:	Gunno Hawleed	712,800,000	704,640,000	-8,160,000	-1.14%
2110306:	Gunno Ilaalo	180,000,000	240,000,000	60,000,000	33.33%
2110308:	Gunno Ciideed	15,895,308	15,853,266	-42,042	-0.26%
<b>Sub total</b>		<b>1,960,495,308</b>	<b>1,922,293,266</b>	<b>-38,202,042</b>	<b>-1.95%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	75,991,280	72,191,716	-3,799,564	-5.00%
2210102:	Isticmaalka Biyaha		30,000,000	30,000,000	100.00%
<b>Sub total</b>		<b>75,991,280</b>	<b>102,191,716</b>	<b>26,200,436</b>	<b>34.48%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	78,750,612	74,813,081	-3,937,531	-5.00%
<b>Sub total</b>		<b>78,750,612</b>	<b>74,813,081</b>	<b>-3,937,531</b>	<b>-5.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,025,280	142,524,016	-7,501,264	-5.00%
<b>Sub total</b>		<b>150,025,280</b>	<b>142,524,016</b>	<b>-7,501,264</b>	<b>-5.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	300,000,000	285,000,000	-15,000,000	-5.00%
<b>Sub total</b>		<b>300,000,000</b>	<b>285,000,000</b>	<b>-15,000,000</b>	<b>-5.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	7,000,000	6,650,000	-350,000	-5.00%
<b>Sub total</b>		<b>7,000,000</b>	<b>6,650,000</b>	<b>-350,000</b>	<b>-5.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	158,000,000	150,100,000	-7,900,000	-5.00%
<b>Sub total</b>		<b>158,000,000</b>	<b>150,100,000</b>	<b>-7,900,000</b>	<b>-5.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	34,518,082	32,792,178	-1,725,904	-5.00%
<b>Sub total</b>		<b>34,518,082</b>	<b>32,792,178</b>	<b>-1,725,904</b>	<b>-5.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	70,427,200	66,905,840	-3,521,360	-5.00%
<b>Sub total</b>		<b>70,427,200</b>	<b>66,905,840</b>	<b>-3,521,360</b>	<b>-5.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroolka, Naafatadda & Saliidaha.	400,000,000	380,000,000	-20,000,000	-5.00%
<b>Sub total</b>		<b>400,000,000</b>	<b>380,000,000</b>	<b>-20,000,000</b>	<b>-5.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					



### 321: Miisaaniyadda 2021 ee Guddiga Doorshooyinka Qaranka.

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	21,885,623	20,791,340	-1,094,283	-5.00%
<b>Sub total</b>	<b>21,885,623</b>	<b>20,791,340</b>	<b>-1,094,283</b>	<b>-5.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	101,986,500	101,986,500	0	0.00%
<b>Sub total</b>	<b>101,986,500</b>	<b>101,986,500</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada		50,000,000	50,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>
<b>Mashaariicda Dawladda</b>				
2400211: Mashruuca doorashooyinka Doorashada	28,800,000,000	28,800,000,000	0	0.00%
<b>Sub total</b>	<b>28,800,000,000</b>	<b>28,800,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	90,000,000		-90,000,000	-100.00%
<b>Sub total</b>	<b>90,000,000</b>	<b>0</b>	<b>-90,000,000</b>	<b>-100.00%</b>
<b>Total: Guddiga Doorshooyinka Qaranka.</b>	<b>34,140,054,669</b>	<b>34,025,004,705</b>	<b>-115,049,964</b>	<b>-0.34%</b>

### 331: Miisaaniyadda 2021 ee Guddiga Qandaraaska Qaranka.

Madax Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	393,677,856	717,826,824	324,148,968	82.34%
<b>Sub total</b>	<b>393,677,856</b>	<b>717,826,824</b>	<b>324,148,968</b>	<b>82.34%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	510,000,000	510,000,000	0	0.00%
<b>Sub total</b>	<b>510,000,000</b>	<b>510,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	743,400,000	779,400,000	36,000,000	4.84%
2110303: Gunno Hawleed	364,800,000	653,760,000	288,960,000	79.21%
2110306: Gunno Ilaalo	9,600,000	9,600,000	0	0.00%
2110308: Gunno Ciideed	8,201,622	14,490,762	6,289,140	76.68%
<b>Sub total</b>	<b>1,126,001,622</b>	<b>1,457,250,762</b>	<b>331,249,140</b>	<b>29.42%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	31,200,000	31,200,000	0	0.00%
2210102: Isticmaalka Biyaha	15,000,000	15,000,000	0	0.00%
<b>Sub total</b>	<b>46,200,000</b>	<b>46,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	36,000,000	36,000,000	0	0.00%
<b>Sub total</b>	<b>36,000,000</b>	<b>36,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	130,000,000	-20,000,000	-13.33%
<b>Sub total</b>	<b>150,000,000</b>	<b>130,000,000</b>	<b>-20,000,000</b>	<b>-13.33%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	4,200,000	4,200,000	0	0.00%
2210507: Kh. Baahinta Qandaraasyada	150,000,000	180,000,000	30,000,000	20.00%
<b>Sub total</b>	<b>154,200,000</b>	<b>184,200,000</b>	<b>30,000,000</b>	<b>19.46%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	30,000,000	10,000,000	-20,000,000	-66.67%
<b>Sub total</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>-20,000,000</b>	<b>-66.67%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	57,000,000	57,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	48,674,390	40,117,671	-8,556,719	-17.58%
<b>Sub total</b>	<b>105,674,390</b>	<b>97,117,671</b>	<b>-8,556,719</b>	<b>-8.10%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	69,060,000	69,060,000	0	0.00%
<b>Sub total</b>	<b>69,060,000</b>	<b>69,060,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	350,000,000	400,000,000	50,000,000	14.29%
<b>Sub total</b>	<b>350,000,000</b>	<b>400,000,000</b>	<b>50,000,000</b>	<b>14.29%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	30,000,000	0	0.00%

### 331: Miisaaniyadda 2021 ee Guddiga Qandaraaska Qaranka.

<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	50,000,000	50,000,000	0	0.00%
<b>Sub total</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	2,500,000	2,500,000	0	0.00%
<b>Sub total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		170,000,000	170,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>170,000,000</b>	<b>170,000,000</b>	<b>100.00%</b>
<b>Total: Guddiga Qandaraaska Qaranka.</b>	<b>3,053,313,868</b>	<b>3,910,155,257</b>	<b>856,841,389</b>	<b>28.06%</b>

### 341: Miisaaniyadda 2021 ee Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	947,026,080	1,459,519,776	512,493,696	54.12%
<b>Sub total</b>		<b>947,026,080</b>	<b>1,459,519,776</b>	<b>512,493,696</b>	<b>54.12%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	227,584,800	227,584,800	0	0.00%
<b>Sub total</b>		<b>227,584,800</b>	<b>227,584,800</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	254,400,000	272,400,000	18,000,000	7.08%
2110303:	Gunno Hawleed	869,280,000	1,401,120,000	531,840,000	61.18%
2110308:	Gunno Ciideed	19,729,710	29,291,622	9,561,912	48.46%
<b>Sub total</b>		<b>1,143,409,710</b>	<b>1,702,811,622</b>	<b>559,401,912</b>	<b>48.92%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	40,093,472	58,195,640	18,102,168	45.15%
2210102:	Isticmaalka Biyaha	17,000,000	17,000,000	0	0.00%
<b>Sub total</b>		<b>57,093,472</b>	<b>75,195,640</b>	<b>18,102,168</b>	<b>31.71%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	65,000,000	65,000,000	0	0.00%
<b>Sub total</b>		<b>65,000,000</b>	<b>65,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	175,000,000	175,000,000	0	0.00%
<b>Sub total</b>		<b>175,000,000</b>	<b>175,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	200,000,000	150,000,000	-50,000,000	-25.00%
<b>Sub total</b>		<b>200,000,000</b>	<b>150,000,000</b>	<b>-50,000,000</b>	<b>-25.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	10,427,200	15,427,200	5,000,000	47.95%
2210504:	Kharashka Wacyigelinta	40,000,000	40,000,000	0	0.00%
<b>Sub total</b>		<b>50,427,200</b>	<b>55,427,200</b>	<b>5,000,000</b>	<b>9.92%</b>
<b>Kharashak Kirada Hantida</b>					
2210601:	Ijaarka Gaadiidka,	146,000,000	126,000,000	-20,000,000	-13.70%
<b>Sub total</b>		<b>146,000,000</b>	<b>126,000,000</b>	<b>-20,000,000</b>	<b>-13.70%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	40,000,000	-10,000,000	-20.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	55,270,290	50,270,290	-5,000,000	-9.05%
<b>Sub total</b>		<b>105,270,290</b>	<b>90,270,290</b>	<b>-15,000,000</b>	<b>-14.25%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	40,000,000	40,000,000	0	0.00%
<b>Sub total</b>		<b>40,000,000</b>	<b>40,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroomka, Naafatadda & Saliidaha.	390,000,000	390,000,000	0	0.00%
<b>Sub total</b>		<b>390,000,000</b>	<b>390,000,000</b>	<b>0</b>	<b>0.00%</b>

### 341: Miisaaniyadda 2021 ee Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.

#### Kharashaadka kale ee Hawl socodsiinta

2211315: Kh. Rarista/Dejinta & Khallisaadda Alaabooyinka		100,000,000	100,000,000	100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	9,165,672	9,165,672	0	0.00%
<b>Sub total</b>	<b>9,165,672</b>	<b>109,165,672</b>	<b>100,000,000</b>	<b>1091.03%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	105,000,000	105,000,000	0	0.00%
<b>Sub total</b>	<b>105,000,000</b>	<b>105,000,000</b>	<b>0</b>	<b>0.00%</b>

#### Daryeelka Hantida kale

2220205: Daryeelka Guryaha	170,000,000	1,288,124,111	1,118,124,111	657.72%
<b>Sub total</b>	<b>170,000,000</b>	<b>1,288,124,111</b>	<b>1,118,124,111</b>	<b>657.72%</b>

#### Kharashka Samafalka & Taakuleynta Qaxoontiga

2640203: Kharashka Gurmadka Aafooyinka	4,000,000,000	4,000,000,000	0	0.00%
<b>Sub total</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>0</b>	<b>0.00%</b>

#### libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	481,000,000		-481,000,000	-100.00%
<b>Sub total</b>	<b>481,000,000</b>	<b>0</b>	<b>-481,000,000</b>	<b>-100.00%</b>

#### Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	230,000,000	130,000,000	-100,000,000	-43.48%
<b>Sub total</b>	<b>230,000,000</b>	<b>130,000,000</b>	<b>-100,000,000</b>	<b>-43.48%</b>

<b>Total: Hayada u Diyaargarowga Aafooyinka iyo Kayd</b>	<b>8,541,977,224</b>	<b>10,189,099,111</b>	<b>1,647,121,887</b>	<b>19.28%</b>
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### 381: Miisaaniyadda 2021 ee Hay'adda Dhawrista Tayada

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,037,548,512	1,623,205,584	585,657,072	56.45%
<b>Sub total</b>		<b>1,037,548,512</b>	<b>1,623,205,584</b>	<b>585,657,072</b>	<b>56.45%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	564,000,000	564,000,000	0	0.00%
<b>Sub total</b>		<b>564,000,000</b>	<b>564,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	476,400,000	476,400,000	0	0.00%
2110303:	Gunno Hawleed	938,400,000	1,570,560,000	632,160,000	67.37%
2110306:	Gunno Ilaalo	30,000,000	30,000,000	0	0.00%
2110308:	Gunno Ciideed		35,325,576	35,325,576	100.00%
<b>Sub total</b>		<b>1,444,800,000</b>	<b>2,112,285,576</b>	<b>667,485,576</b>	<b>46.20%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	10,000,000	10,000,000	0	0.00%
2210102:	Isticmaalka Biyaha	5,000,000	10,000,000	5,000,000	100.00%
<b>Sub total</b>		<b>15,000,000</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>33.33%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000	30,000,000	10,000,000	50.00%
<b>Sub total</b>		<b>20,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>50.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	65,000,000	115,000,000	50,000,000	76.92%
<b>Sub total</b>		<b>65,000,000</b>	<b>115,000,000</b>	<b>50,000,000</b>	<b>76.92%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	50,000,000	-50,000,000	-50.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>50,000,000</b>	<b>-50,000,000</b>	<b>-50.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	3,000,000	3,000,750	750	0.03%
<b>Sub total</b>		<b>3,000,000</b>	<b>3,000,750</b>	<b>750</b>	<b>0.03%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	84,616,000	84,616,000	0	0.00%
<b>Sub total</b>		<b>84,616,000</b>	<b>84,616,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	21,615,594	21,615,594	0	0.00%
<b>Sub total</b>		<b>71,615,594</b>	<b>71,615,594</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211016:	Dharka & Dirayska.	34,000,000	34,000,000	0	0.00%
2211041:	Kharashka Sameynta Heer Tayeedka		300,000,000	300,000,000	100.00%
2211042:	Kharashka Gubista Alaabta Xumaatey		35,000,000	35,000,000	100.00%
<b>Sub total</b>		<b>34,000,000</b>	<b>369,000,000</b>	<b>335,000,000</b>	<b>985.29%</b>
<b>Alaabta Xafiisyada</b>					

### 381: Miisaaniyadda 2021 ee Hay'adda Dhawrista Tayada

2211101: Alaabta Xafiisyadda (Stationery).	35,000,000	45,000,000	10,000,000	28.57%
<b>Sub total</b>	<b>35,000,000</b>	<b>45,000,000</b>	<b>10,000,000</b>	<b>28.57%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	300,000,000	415,000,000	115,000,000	38.33%
<b>Sub total</b>	<b>300,000,000</b>	<b>415,000,000</b>	<b>115,000,000</b>	<b>38.33%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211343: Kharashka Ciyaaraha		100,000,000	100,000,000	100.00%
2211351: Kh/Samaynta IT-ga iyo Databaseka	300,000,000	15,000,000	-285,000,000	-95.00%
2211357: Kh. Baadhida Alaabta Iyo Cunada	336,653,432	436,254,999	99,601,567	29.59%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	50,000,000	40,000,000	400.00%
<b>Sub total</b>	<b>646,653,432</b>	<b>601,254,999</b>	<b>-45,398,433</b>	<b>-7.02%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	152,500,000	152,500,000	0	0.00%
<b>Sub total</b>	<b>152,500,000</b>	<b>152,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Hay'adda Dhawrista Tayada</b>	<b>4,773,733,538</b>	<b>6,456,478,503</b>	<b>1,682,744,965</b>	<b>35.25%</b>

### 391: Miisaaniyadda 2021 ee Gudida Maamulwanaaga iyo La-dagaalanka Mus

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	470,733,120	891,530,640	420,797,520	89.39%
<b>Sub total</b>		<b>470,733,120</b>	<b>891,530,640</b>	<b>420,797,520</b>	<b>89.39%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	318,000,000	318,000,000	0	0.00%
<b>Sub total</b>		<b>318,000,000</b>	<b>318,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	450,000,000	468,000,000	18,000,000	4.00%
2110303:	Gunno Hawleed	915,453,600	1,181,853,600	266,400,000	29.10%
2110306:	Gunno Ilaalo		30,000,000	30,000,000	100.00%
2110308:	Gunno Ciideed	9,806,940	19,164,288	9,357,348	95.42%
<b>Sub total</b>		<b>1,375,260,540</b>	<b>1,699,017,888</b>	<b>323,757,348</b>	<b>23.54%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	20,800,000	12,000,000	-8,800,000	-42.31%
2210102:	Isticmaalka Biyaha	7,893,998	5,000,000	-2,893,998	-36.66%
<b>Sub total</b>		<b>28,693,998</b>	<b>17,000,000</b>	<b>-11,693,998</b>	<b>-40.75%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	76,880,000	76,880,000	0	0.00%
<b>Sub total</b>		<b>76,880,000</b>	<b>76,880,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	164,200,000	150,000,000	-14,200,000	-8.65%
<b>Sub total</b>		<b>164,200,000</b>	<b>150,000,000</b>	<b>-14,200,000</b>	<b>-8.65%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	10,000,000	10,000,000	0	0.00%
2210504:	Kharashka Wacyigalinta	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>		<b>310,000,000</b>	<b>310,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	193,000,000	193,000,000	0	0.00%
<b>Sub total</b>		<b>193,000,000</b>	<b>193,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	100,000,000	80,000,000	-20,000,000	-20.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>80,000,000</b>	<b>-20,000,000</b>	<b>-20.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	28,000,000	28,000,000	0	0.00%
<b>Sub total</b>		<b>28,000,000</b>	<b>28,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroomka, Naafatadda & Saliidaha.	319,108,538	319,108,538	0	0.00%
<b>Sub total</b>		<b>319,108,538</b>	<b>319,108,538</b>	<b>0</b>	<b>0.00%</b>



### 391: Miisaaniyadda 2021 ee Gudida Maamulwanaaga iyo La-dagaalanka Mus

#### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	54,000,000	31,198,869	-22,801,131	-42.22%
<b>Sub total</b>	<b>54,000,000</b>	<b>31,198,869</b>	<b>-22,801,131</b>	<b>-42.22%</b>

#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	52,500,000	52,500,000	0	0.00%
<b>Sub total</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>0.00%</b>

#### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada	60,000,000	170,000,000	110,000,000	183.33%
<b>Sub total</b>	<b>60,000,000</b>	<b>170,000,000</b>	<b>110,000,000</b>	<b>183.33%</b>

#### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada	10,000,000	50,000,000	40,000,000	400.00%
<b>Sub total</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>400.00%</b>

#### *Kharashka Cilmi Baadhista & Daraasadaha*

3111403: Kharashka Cilmi Baadhista	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>

<b>Total: Gudida Maamulwanaaga iyo La-dagaalanka M</b>	<b>3,760,376,196</b>	<b>4,586,235,935</b>	<b>825,859,739</b>	<b>21.96%</b>
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## 401: Miisaaniyadda 2021 ee Hayada Qaxootiga iyo Barakacayaasha

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,781,990,496	2,344,327,128	562,336,632	31.56%
<b>Sub total</b>		<b>1,781,990,496</b>	<b>2,344,327,128</b>	<b>562,336,632</b>	<b>31.56%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	180,000,000	180,000,000	0	0.00%
<b>Sub total</b>		<b>180,000,000</b>	<b>180,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	240,000,000	276,000,000	36,000,000	15.00%
2110303:	Gunno Hawleed	1,617,120,000	2,022,720,000	405,600,000	25.08%
2110306:	Gunno Ilaalo	30,000,000	30,000,000	0	0.00%
2110308:	Gunno Ciideed	37,124,802	49,145,382	12,020,580	32.38%
<b>Sub total</b>		<b>1,924,244,802</b>	<b>2,377,865,382</b>	<b>453,620,580</b>	<b>23.57%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	142,182,886	142,182,886	0	0.00%
2210102:	Isticmaalka Biyaha	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>		<b>162,182,886</b>	<b>162,182,886</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	163,000,000	163,000,000	0	0.00%
<b>Sub total</b>		<b>163,000,000</b>	<b>163,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	325,880,000	305,880,000	-20,000,000	-6.14%
<b>Sub total</b>		<b>325,880,000</b>	<b>305,880,000</b>	<b>-20,000,000</b>	<b>-6.14%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	80,000,000	75,000,000	-5,000,000	-6.25%
<b>Sub total</b>		<b>80,000,000</b>	<b>75,000,000</b>	<b>-5,000,000</b>	<b>-6.25%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	100,000,000	100,000,000	0	0.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>100,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	150,000,000	120,000,000	-30,000,000	-20.00%
<b>Sub total</b>		<b>150,000,000</b>	<b>120,000,000</b>	<b>-30,000,000</b>	<b>-20.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	200,000,000	181,296,572	-18,703,428	-9.35%
<b>Sub total</b>		<b>200,000,000</b>	<b>181,296,572</b>	<b>-18,703,428</b>	<b>-9.35%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroomka, Naafatadda & Saliidaha.	577,000,000	557,000,000	-20,000,000	-3.47%
<b>Sub total</b>		<b>577,000,000</b>	<b>557,000,000</b>	<b>-20,000,000</b>	<b>-3.47%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					

<b>401: Miisaaniyadda 2021 ee Hayada Qaxootiga iyo Barakacayaasha</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	116,005,673	111,005,673	-5,000,000	-4.31%
<b>Sub total</b>	<b>116,005,673</b>	<b>111,005,673</b>	<b>-5,000,000</b>	<b>-4.31%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	146,604,560	146,604,560	0	0.00%
<b>Sub total</b>	<b>146,604,560</b>	<b>146,604,560</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Samafalka &amp; Taakuleynta Qaxoontiga</b>				
2640202: Kharashka Barakacayaasha (IDPS)	250,000,000	250,000,000	0	0.00%
2640204: Kharashka H.Qaxoontiga (Refugee)	300,000,000	300,000,000	0	0.00%
<b>Sub total</b>	<b>550,000,000</b>	<b>550,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		1,500,000,000	1,500,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	60,000,000		-60,000,000	-100.00%
<b>Sub total</b>	<b>60,000,000</b>	<b>0</b>	<b>-60,000,000</b>	<b>-100.00%</b>
<b>Total: Hayada Qaxootiga iyo Barakacayaasha</b>	<b>6,616,908,417</b>	<b>8,974,162,201</b>	<b>2,357,253,784</b>	<b>35.62%</b>

## 411: Miisaaniyadda 2021 ee Wasaaradda Degaanka & Horumarinta Reermiyiga

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	5,683,762,656	6,906,505,320	1,222,742,664	21.51%
<b>Sub total</b>		<b>5,683,762,656</b>	<b>6,906,505,320</b>	<b>1,222,742,664</b>	<b>21.51%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	213,600,000	0	0.00%
<b>Sub total</b>		<b>213,600,000</b>	<b>213,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	308,400,000	482,400,000	174,000,000	56.42%
2110303:	Gunno Hawleed	4,953,600,000	5,404,800,000	451,200,000	9.11%
2110308:	Gunno Ciideed	118,411,722	148,417,698	30,005,976	25.34%
<b>Sub total</b>		<b>5,380,411,722</b>	<b>6,035,617,698</b>	<b>655,205,976</b>	<b>12.18%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	40,000,000	40,000,000	0	0.00%
<b>Sub total</b>		<b>40,000,000</b>	<b>40,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	90,000,000	90,000,000	0	0.00%
2210102:	Isticmaalka Biyaha	60,000,000	50,000,000	-10,000,000	-16.67%
<b>Sub total</b>		<b>150,000,000</b>	<b>140,000,000</b>	<b>-10,000,000</b>	<b>-6.67%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	124,068,000	124,068,000	0	0.00%
<b>Sub total</b>		<b>124,068,000</b>	<b>124,068,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	70,000,000	70,000,000	0	0.00%
<b>Sub total</b>		<b>70,000,000</b>	<b>70,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	70,000,000	-30,000,000	-30.00%
<b>Sub total</b>		<b>100,000,000</b>	<b>70,000,000</b>	<b>-30,000,000</b>	<b>-30.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	60,213,600	60,213,463	-137	0.00%
2210504:	Kharashka Wacyigelinta	160,000,000	130,000,000	-30,000,000	-18.75%
<b>Sub total</b>		<b>220,213,600</b>	<b>190,213,463</b>	<b>-30,000,137</b>	<b>-13.62%</b>
<b>Kharashak Kirada Hantida</b>					
2210601:	Ijaarka Gaadiidka,	20,000,000		-20,000,000	-100.00%
2210603:	Ijaarka Xafiisyada	60,000,000	70,000,000	10,000,000	16.67%
<b>Sub total</b>		<b>80,000,000</b>	<b>70,000,000</b>	<b>-10,000,000</b>	<b>-12.50%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	70,000,000	60,000,000	-10,000,000	-14.29%
<b>Sub total</b>		<b>70,000,000</b>	<b>60,000,000</b>	<b>-10,000,000</b>	<b>-14.29%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	20,899,521	16,000,000	-4,899,521	-23.44%
<b>Sub total</b>		<b>20,899,521</b>	<b>16,000,000</b>	<b>-4,899,521</b>	<b>-23.44%</b>

## 411: Miisaaniyadda 2021 ee Wasaaradda Degaanka & Horumarinta Reermiyiga

### Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	120,000,000	110,000,000	-10,000,000	-8.33%
<b>Sub total</b>	<b>120,000,000</b>	<b>110,000,000</b>	<b>-10,000,000</b>	<b>-8.33%</b>

### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	734,000,000	700,000,000	-34,000,000	-4.63%
<b>Sub total</b>	<b>734,000,000</b>	<b>700,000,000</b>	<b>-34,000,000</b>	<b>-4.63%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211331: Kh. Daryeelka Ugaadha Iyo Deegaanka	300,000,000	300,000,000	0	0.00%
2211355: Kh. Waxka qabashada Xaalufka	950,000,000	920,000,000	-30,000,000	-3.16%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,812,039	20,712,039	-100,000	-0.48%
2211388: Kharashka Waxsoosaarka iyo Tarminta Dhirta	420,000,000	420,000,000	0	0.00%
<b>Sub total</b>	<b>1,690,812,039</b>	<b>1,660,712,039</b>	<b>-30,100,000</b>	<b>-1.78%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	327,575,360	327,575,360	0	0.00%
<b>Sub total</b>	<b>327,575,360</b>	<b>327,575,360</b>	<b>0</b>	<b>0.00%</b>

### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	2,083,440	2,083,440	0	0.00%
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	2,085,440	2,085,440	0	0.00%
<b>Sub total</b>	<b>4,168,880</b>	<b>4,168,880</b>	<b>0</b>	<b>0.00%</b>

### Mashaariicda Dawladda

2400207: Mashruuca Dhiraynta	200,000,000	200,000,000	0	0.00%
2400224: Mashruuca Seerayaasha Daaqa Xoolaha Mashruuca Bancawl iyo Casuura	1,000,000,000	1,500,000,000	500,000,000	50.00%
2400225: Mashruuca Daryeelka duurjoogta iyo Ugaadha	600,000,000	700,000,000	100,000,000	16.67%
<b>Sub total</b>	<b>1,800,000,000</b>	<b>2,400,000,000</b>	<b>600,000,000</b>	<b>33.33%</b>

<b>Total: Wasaaradda Degaanka &amp; Horumarinta Reermi</b>	<b>16,829,511,778</b>	<b>19,138,460,760</b>	<b>2,308,948,982</b>	<b>13.72%</b>
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## 421: Miisaaniyadda 2021 ee Guddida Diwaangalinta Ururada

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,389,600,000	1,389,600,000	0	0.00%
<b>Sub total</b>		<b>1,389,600,000</b>	<b>1,389,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	126,000,000	126,000,000	0	0.00%
2110303:	Gunno Hawleed	100,000,000	100,000,000	0	0.00%
2110306:	Gunno Ilaalo	59,000,000	59,000,000	0	0.00%
<b>Sub total</b>		<b>285,000,000</b>	<b>285,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	62,200,000	18,436,840	-43,763,160	-70.36%
2210102:	Isticmaalka Biyaha		13,800,000	13,800,000	100.00%
<b>Sub total</b>		<b>62,200,000</b>	<b>32,236,840</b>	<b>-29,963,160</b>	<b>-48.17%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000	58,384,000	0	0.00%
<b>Sub total</b>		<b>58,384,000</b>	<b>58,384,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	110,000,000	110,000,000	0	0.00%
<b>Sub total</b>		<b>110,000,000</b>	<b>110,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>		<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	168,000,000	168,000,000	0	0.00%
<b>Sub total</b>		<b>168,000,000</b>	<b>168,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	101,679,200	101,679,200	0	0.00%
<b>Sub total</b>		<b>101,679,200</b>	<b>101,679,200</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	59,000,000	59,000,000	0	0.00%
<b>Sub total</b>		<b>59,000,000</b>	<b>59,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroolka, Naafatadda & Saliidaha.	256,000,000	256,000,000	0	0.00%
<b>Sub total</b>		<b>256,000,000</b>	<b>256,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	30,000,000	0	0.00%
<b>Sub total</b>		<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	115,500,000	150,000,000	34,500,000	29.87%
<b>Sub total</b>		<b>115,500,000</b>	<b>150,000,000</b>	<b>34,500,000</b>	<b>29.87%</b>
<b>Total: Guddida Diwaangalinta Ururada</b>		<b>2,665,363,200</b>	<b>2,669,900,040</b>	<b>4,536,840</b>	<b>0.17%</b>

### 431: Miisaaniyadda 2021 ee Wasaarada H. Maalgashiga

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	606,599,136	1,215,875,232	609,276,096	100.44%
<b>Sub total</b>		<b>606,599,136</b>	<b>1,215,875,232</b>	<b>609,276,096</b>	<b>100.44%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	213,600,000	0	0.00%
<b>Sub total</b>		<b>213,600,000</b>	<b>213,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	290,400,000	308,400,000	18,000,000	6.20%
2110303:	Gunno Hawleed	951,000,000	1,460,100,000	509,100,000	53.53%
2110306:	Gunno Ilaalo	31,000,000	31,000,000	0	0.00%
2110308:	Gunno Ciideed	12,637,482	25,317,864	12,680,382	100.34%
<b>Sub total</b>		<b>1,285,037,482</b>	<b>1,824,817,864</b>	<b>539,780,382</b>	<b>42.01%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	80,000,000	80,000,000	0	0.00%
2210102:	Isticmaalka Biyaha	10,000,000	3,000,000	-7,000,000	-70.00%
<b>Sub total</b>		<b>90,000,000</b>	<b>83,000,000</b>	<b>-7,000,000</b>	<b>-7.78%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>		<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>		<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	600,000,000	600,000,000	0	0.00%
<b>Sub total</b>		<b>600,000,000</b>	<b>600,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	20,000,000	20,000,000	0	0.00%
<b>Sub total</b>		<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	200,000,000	150,000,000	-50,000,000	-25.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	96,789,364	80,000,000	-16,789,364	-17.35%
<b>Sub total</b>		<b>296,789,364</b>	<b>230,000,000</b>	<b>-66,789,364</b>	<b>-22.50%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	82,500,000	99,824,896	17,324,896	21.00%
<b>Sub total</b>		<b>82,500,000</b>	<b>99,824,896</b>	<b>17,324,896</b>	<b>21.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	360,000,000	370,000,000	10,000,000	2.78%
<b>Sub total</b>		<b>360,000,000</b>	<b>370,000,000</b>	<b>10,000,000</b>	<b>2.78%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211343:	Kharashka Ciyaaraha	100,000,000	100,000,000	0	0.00%
2211351:	Kh/Samaynta IT-ga iyo Databaseka	50,000,000	50,000,000	50,000,000	100.00%

### 431: Miisaaniyadda 2021 ee Wasaarada H. Maalgashiga

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	100,000,000	100,000,000	0	0.00%
2211359: Kh. Maalgashiga iyo H. Ganacsiga	200,000,000	150,000,000	-50,000,000	-25.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	80,000,000	70,000,000	-10,000,000	-12.50%
<b>Sub total</b>	<b>480,000,000</b>	<b>470,000,000</b>	<b>-10,000,000</b>	<b>-2.08%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	130,000,000	150,000,000	20,000,000	15.38%
<b>Sub total</b>	<b>130,000,000</b>	<b>150,000,000</b>	<b>20,000,000</b>	<b>15.38%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	42,000,000	22,000,000	-20,000,000	-47.62%
<b>Sub total</b>	<b>42,000,000</b>	<b>22,000,000</b>	<b>-20,000,000</b>	<b>-47.62%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	242,000,000		-242,000,000	-100.00%
<b>Sub total</b>	<b>242,000,000</b>	<b>0</b>	<b>-242,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	150,000,000	50,000,000	-100,000,000	-66.67%
<b>Sub total</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>-100,000,000</b>	<b>-66.67%</b>
<b>Kharashka Cilmi Baadhista &amp; Daraasadaha</b>				
3111403: Kharashka Cilmi Baadhista		100,000,000	100,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>
<b>Total: Wasaarada H. Maalgashiga</b>	<b>4,898,525,982</b>	<b>5,749,117,992</b>	<b>850,592,010</b>	<b>17.36%</b>



## 441: Miisaaniyadda 2021 ee Wasaaradda H. Biyaha

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,868,065,056	3,001,778,208	1,133,713,152	60.69%
<b>Sub total</b>		<b>1,868,065,056</b>	<b>3,001,778,208</b>	<b>1,133,713,152</b>	<b>60.69%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	689,200,000	689,200,000	0	0.00%
<b>Sub total</b>		<b>689,200,000</b>	<b>689,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	308,400,000	326,400,000	18,000,000	5.84%
2110303:	Gunno Hawleed	1,692,000,000	2,184,000,000	492,000,000	29.08%
2110308:	Gunno Ciideed	38,918,022	66,319,968	27,401,946	70.41%
<b>Sub total</b>		<b>2,039,318,022</b>	<b>2,576,719,968</b>	<b>537,401,946</b>	<b>26.35%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	145,000,000	145,000,000	0	0.00%
2210102:	Isticmaalka Biyaha	15,000,000	15,000,000	0	0.00%
<b>Sub total</b>		<b>160,000,000</b>	<b>160,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	48,855,915	48,855,915	0	0.00%
<b>Sub total</b>		<b>48,855,915</b>	<b>48,855,915</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	368,247,600	368,247,600	0	0.00%
<b>Sub total</b>		<b>368,247,600</b>	<b>368,247,600</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	5,367,541	5,367,541	0	0.00%
<b>Sub total</b>		<b>5,367,541</b>	<b>5,367,541</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210602:	Ijaarka Guryaha.	158,400,000	158,400,000	0	0.00%
<b>Sub total</b>		<b>158,400,000</b>	<b>158,400,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	400,000,000	400,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	246,536,254	91,500,000	-155,036,254	-62.89%
<b>Sub total</b>		<b>646,536,254</b>	<b>491,500,000</b>	<b>-155,036,254</b>	<b>-23.98%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211044:	Kharashka Baadhida Shaybaarka		400,000,000	400,000,000	100.00%
<b>Sub total</b>		<b>0</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>100.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	150,000,000	150,000,000	0	0.00%
<b>Sub total</b>		<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroomka, Naafatadda & Saliidaha.	715,999,680	715,999,680	0	0.00%
<b>Sub total</b>		<b>715,999,680</b>	<b>715,999,680</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					

<b>441: Miisaaniyadda 2021 ee Wasaaradda H. Biyaha</b>				
2211343: Kharashka Ciyaaraha		100,000,000	100,000,000	100.00%
2211358: Kharashka Sahaminta Shidaalka iyo Biyaha	600,000,000	600,000,000	0	0.00%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada	200,000,000	200,000,000	0	0.00%
Caalimiga ah				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	39,756,320	39,756,320	0	0.00%
<b>Sub total</b>	<b>839,756,320</b>	<b>939,756,320</b>	<b>100,000,000</b>	<b>11.91%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	200,000,000	200,000,000	0	0.00%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Hantida kale</b>				
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	2,300,000,000	2,000,000,000	-300,000,000	-13.04%
<b>Sub total</b>	<b>2,300,000,000</b>	<b>2,000,000,000</b>	<b>-300,000,000</b>	<b>-13.04%</b>
<b>Dhismayaasha</b>				
3110502: Dhismayaasha Ceelasha Iyo Harooyinka	13,800,000,000	11,550,000,000	-2,250,000,000	-16.30%
Yaryar				
<b>Sub total</b>	<b>13,800,000,000</b>	<b>11,550,000,000</b>	<b>-2,250,000,000</b>	<b>-16.30%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	4,829,334,400		-4,829,334,400	-100.00%
<b>Sub total</b>	<b>4,829,334,400</b>	<b>0</b>	<b>-4,829,334,400</b>	<b>-100.00%</b>
<b>libsiga Qalabka kale</b>				
3111110: libsiga Qalabka Sahaminta Biyaha		600,000,000	600,000,000	100.00%
<b>Sub total</b>	<b>0</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda H. Biyaha</b>	<b>28,819,080,788</b>	<b>24,055,825,232</b>	<b>-4,763,255,556</b>	<b>-16.53%</b>

## 501: Miisaaniyadda 2021 ee Mashaariicda Deeqaha Debedda

Madax	Faahfaahin	2020	2021	Farqi	% Farqi
<b><i>Miisaaniyadda Mashaariicda Deeqaha Debedda</i></b>					
<b><i>Mashaariicda Deeqaha Debedda</i></b>					
2400101:	Mashruuca CSSP	17,500,000,000	17,500,000,000	0	0.00%
2400102:	Mashruuca PFM program	27,580,700,000	31,489,095,120	3,908,395,120	14.17%
2400105:	Mashruuca SEAP	10,556,511,000	14,928,802,000	4,372,291,000	41.42%
2400106:	Mashruuca JPLG	15,949,367,000	12,600,000,000	-3,349,367,000	-21.00%
2400107:	Mashruuca SDF	74,764,851,000	88,111,716,000	13,346,865,000	17.85%
<b><i>Sub total</i></b>		<b><i>146,351,429,000</i></b>	<b><i>164,629,613,120</i></b>	<b><i>18,278,184,120</i></b>	<b><i>12.49%</i></b>
<b><i>Total: Mashaariicda Deeqaha Debedda</i></b>		<b><i>146,351,429,000</i></b>	<b><i>164,629,613,120</i></b>	<b><i>18,278,184,120</i></b>	<b><i>12.49%</i></b>



**GO'AANKA ANSIXINTA MIISAANIYADDA DAWLADDA EE 2021-ka**

- MARKUU ARKAY:** Qodobada **53aad, 54aad** iyo **55aad** ee Dastuurka Qaranka.
- MARKUU DHEGAYSTAY:** Xog-waranka **Wasiirka Wasaaradda Maaliyaddu** Ku iftiimiyay odoroska miisaaniyadda Dawladda ee **2021ka**
- MARKUU DHEGAYSTAY:** Xog warankii soo jeedinta iyo talooyinkii Guddi **Hoosaadka Dhaqaalaha** ee Golaha Wakiiladda.
- MARKUU KA DOODAY:** Qaybaha kala duwan ee Miisaaniyadu ka kooban tahay.
- MARKUU U CODEEYAY:** Ansixinta odoroska **Miisaaniyada Dawladda** ee sanadka **2021ka** kal-Fadhigii **44aad** fadhigisii **19<sup>aad</sup>** ee **26/12/2020** oo ay goob joog ahaayeen **42 Mudane** oo ka mid ah mudanayaasha Golaha Wakiiladda.

**WUXUU COD AQLABIYAD AH (27 COD) OO GACANTAAG AH KU**  
**ANSIXIYAY**

1. Odoroska miisaaniyada **2021** oo qadarkeedu dhanyahay **2,881,916,764,333 sl.sh** ( laba tiriliyan,sideed boqol kaw iyo sideetan bilyan, sagaal boqol lix iyo toban milyan,todoba boqol afar iyo lixdan kun, saddex boqol saddex iyo sodon shilin)

## Faahfaahinta Dakhliga Miisaaniyada 2021

No.	Magaca	Budget 2020	Budget 2021	Faraqa
1.	Miisaaniyadda Dawladda Dhexe	2,046,000,000,000	2,101,500,000,000	55,500,000,000
2.	Miisaaniyada Dawladaha Hoose	315,595,406,881	368,002,568,138	52,407,161,257
3.	Miisaaniyadda Hay'addaha Madaxa Banaan	242,036,387,917	247,784,583,075	5,748,195,158
4.	Miisaaniyadda Mashriicda Baanka Aduunka	55,637,211,000	63,917,897,120	8,280,686,120
5.	Miisaaniyadda Sanduuqa (SDF)	74,764,851,000	88,111,716,000	13,346,865,000
6.	Miisaaniyadda Mashruuca maamul-daadejinta JPLG	15,949,367,000	12,600,000,000	(3,349,367,000)
	<b>Wadarta Guud</b>	<b>2,749,983,223,798</b>	<b>2,881,916,764,333</b>	<b>131,933,540,535</b>

### **Go'aamada Lagusoo Daray Miisaaniyadda Qaranka ee 2021**

1. In Miisaaniyada Dawladaha Hoose lagu soo dhamaystiro dhamaan degmooyinka Gobolada dalka oo intooda badani ka maqan tahay, lana waafajiyo Xeerka Gobolada iyo Deegmooyinka **Xeer Lr. 23/2019**
2. Waa In Wasaaradda Horumarinta Maaliyaddu ay daraasad dhamaystiran ka samayso sidii kor loogu qaadi lahaa Dakhliga cashuuraha barriga isla markaana looga guuri lahaa dakhligan ku tiirsan kastamadda dalka iyadoo in ka badan **78%** dakhliga Miisaaniyaddeenu uu kasoo xaroodo kastamadda dalka iyadoo aynu maanka ku hayno xaaladdaha amni iyo isbedelada ka socda mandiqadda aynu ku noolnahay.

3. Waa In Mashaaricaha horumarineed iyo deeqaha caalamiga ah ee ka maqan Miisaniyada Sanadeedka 2021-ka lagu soo daro Miisaaniyad Sanadeedka dambe si loo helo Miisaaniyad faah faahsan oo dhamaystiran haddii Allahu ka dhigo.
4. In **2%** horumarinta Gobolada Bariga Somaliland ugu yaraan **1%** ka mid ah la Mashaariceeyey lagana fuliyaa gobolada Sool iyo Sanaag.
5. Waa In Hay'addaha aan lahayn xeerka lagu dhisay oo muujinayaa Waajibaadkooda iyo Masuuliyadooda kuna jira Miisaniyadda dowlada dhexe iyo haayadaha madaxa banaan ee 2021, ka hor miisaaniyada 2022-ka ay xukuumadu soo samayso xeerarkooda isla markaana ay golayaasha sharci dajinta hor keento, kuwaas oo kala ah **(Gudidda Dib u habaynta shuruucda, Diwaanka Sakada, Ciidanka Dabdamiska, madbacada qaranka iyo haamaha )**.
6. Waa in laga saaro liifaaqa wax ka bedelka Xeerka Dakhliga ee ku lifaaqan Odooroska Miisaniyadda 2021, oo ay ku jiraan taciifado la kordhiyey.
7. Waa in Golaha la hor keeno xeerka lagu Maamulaayo lacagta **Electronic-ga** ah ee **(Electronic Money Management Act)**, iyada oo baahi weyn uu u qabo Guud ahaan Qarankani gaar ahaana Hay'addaha Bahda Dhaqaalaha iyo Maaliyadda.
8. Waa in kabka dawladdaha hoose laga siiyo miisaaniyada qaranka oo dhan (12.5%) loo raaca Xeerka Is-maamulka Gobollada iyo Degmooyinka Ee Xeer.Lr.23/2019, oo jideeyay jaantuska shaxda hoos ku muujisan Kaas oo ay ku salaysan degmooyinka derjadooda iyo qoondaynta percentka uu ka helayo:

S/N	DEREJADA	QOONDAYNTA (PERCENTAGE %)
1	Degmooyinka Derajada A	6
2	Degmooyinka Derajada B	2
3	Degmooyinka Derejada C	3
4	Degmooyinka Derejada D	1.5



Ansixinta Miisaaniyada waxaa diiday shan (5) mudane, halka sagaal (9) mudane-na ka aamuseen , Gudoomiyuhuna muu codayn sida caadada ah.

Miisaaniyadani waxay dhaqan gelayso marka Madaxweynaha Jamhuuriyadda Somaliland soo saaro Digreetada dhaqangelinta.

**ALLAA MAHAD LEH**

**C/risaaq Siciid Ayaanle**  
Xoghayaha Guud ee Golaha Wakiilada JSL

**Baashe Maxamed Faarax**  
Gudoomiyah Golaha Wakiilada JSL

