



Jamhuuriyadda Somaliland  
**Wasaaradda Horumarinta Maaliyadda**

# **MIISAANIYADDA DAWLADDA DHEXE EE 2022**

**Kobcinta  
Dhaqaalaha**

**Amniga**

**Shaqo  
Abuurka**

**Tayaynta  
Adeegga  
Bulshada**

**Daryeelka  
Dhimirka**

## **VOLUME 1**



**Jamhuuriyadda Somaliland  
Wasaaradda Horumarinta Maaliyadda**

# **Miisaaniyadda Dawladda Dhexe ee 2022**



**Jamhuuriyadda Somaliland**  
**Golaha Wakiiladda**



**The Republic Of Somaliland**  
**House Of Representatives**

**Xafiiska Gudoomiyaha - Office of the Speaker**

Mob: +252-0634245318

*(Hargeisa - Somaliland)*

E-mail: secretaryspeaker@gmail.com

Ref: GW/G/09/16/2022

Date: 15/01/2022

**Ku: Md. Muuse Biixi Cabdi**  
**Madaxweynaha JSL**

= Hargeysa =

**Ujeedo: Soo Gudbin Go'aanka Miisaaniyadda Qaranka 2022.**

***Mudane Madaxweyne,***

Waxaa aan si Sharaf iyo qadarin leh halkan kuugu soo gudbinaynaa Go'aanka Miisaaniyadda Qaranka 2022.

**1. Go'aanka Miisaaniyadda Qaranka 2022 ( Go'aanka Lr.GW/KF-02/922/2022)**

**ALLAH MAHAD LEH**

**Cabdirisaaq Khaliif Axmed**  
**Guddoomiyaha Golaha Wakiillada JSL**



BY PRESIDENCY:  
Reg No: \_\_\_\_\_

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**15 JAN 2022**



The Republic of Somaliland  
House of Representatives



Jamhuuriyadda Somaliland  
Golaha wakiilada

Head Quarter Hargeisa.

Xarunta Hargeisa

Ref: GW/KF-02/922/2022

Date: 15/01/2022

**GO'AANKA ANSIXINTA MIISAANIYADDA DAWLADDA EE 2022-ka**

- MARKUU ARKAY:** Qodobada **53aad, 54aad** iyo **55aad** ee Dastuurka Qaranka.
- MARKUU DHEGAYSTAY:** Xog-waranka **Wasiirka Wasaaradda Maaliyaddu** Ku iftiimiyay odoroska miisaaniyadda Dawladda ee **2022ka**
- MARKUU DHEGAYSTAY:** Xog warankii soo jeedinta iyo talooyinkii Guddi **Hoosaadka Dhaqaalaha** ee Golaha Wakiiladda.
- MARKUU KA DOODAY:** Qaybaha kala duwan ee Miisaaniyadu ka kooban tahay.
- MARKUU U CODEEYAY:** Ansixinta odoroska **Miisaaniyada Dawladda** ee sanadka **2022ka** kal-Fadhigii **2aad** fadhigisii **14aad** ee **15/01/2022** oo ay goob joog ahaayeen **67 Mudane** oo ka mid ah mudanayaasha Golaha Wakiiladda.

**WUXUU COD AQLABIYAD AH (57 COD) OO GACANTAAG AH KU**  
**ANSIXIYAY**

1. Odoroska miisaaniyada **2022** oo qadarkeedu dhanyahay **3,447,802,505,538 sl.sh** ( saddex tiriliyan, afar boqol todaba iyo afartan bilyan, sideed boqol iyo laba milyan, shan boqol iyo shan kun, shan boqol iyo sideed iyo sodon shilin)



### Faah-faahinta Dakhliga Miisaniyada 2022

No.	Magaca	Budget 2021	Budget 2022	Faraqa
1.	Miisaaniyadda Dawladda Dhexe	2,167,000,464,800	2,410,452,894,335	243,452,429,535
2.	Miisaniyada Dawladaha Hoose	368,002,568,138	528,878,259,786	160,875,691,648
3.	Miisaaniyadda Hay'addaha Madaxa Banaan	247,784,583,075	276,986,730,707	29,202,147,632
4.	Miisaniyadda Mashriicda Baanka Aduunka	63,917,897,120	51,889,758,410	-12,028,138,710
5.	Miisaaniyadda Sanduuqa (SDF)	88,111,716,000	96,854,072,980	8,742,356,980
6.	Miisaaniyadda Mashruuca maamul-daadejinta JPLG	12,600,000,000	19,894,061,320	7,294,061,320
7.	GIZ (RDRM project)		27,132,000,000	27,132,000,000
8.	ILED (ILED project)		35,714,728,000	35,714,728,000
	<b>Wadarta Guud</b>	<b>2,947,417,229,133</b>	<b>3,447,802,505,538</b>	<b>500,385,276,405</b>

### **Go'aamada Lagu soo Daray Miisaaniyadda Qaranka ee 2022**

Golaha Wakiiladu, ka dib markuu darsay, Odoroska Miisaniyadda 2022-ka, isla markaana ay dul istaagtay dhammaan qaybaha kala duwan ee Miisaniyaddu ka koobantahay.

#### **Wuxuu ku lifaaqaya miisaniyadan 2022 Go'aamadan :-**

1. Waa in Wasaaradda Horumarinta Maaliyaddu 2%-ka horumarinta gobolada Barri ay kusoo dhamaystirto Miisaniyadda 2023-ka isla markaana ay soo mashaariicayso 70%



2. Waa in Miisaaniyadda Dawladdaha Hoose iyo Hay'addaha Madaxa banaan dib u eegis lagu sameeyo isla markaana loo diyaariyo hannanka casriga ah (**Standard Charts Accounts**) si kor loogu qaado daahfurnaanta iyo isla xisaabtanka.
3. Waa in Dhammaan Haay'addaha aan haysan Xeer lagu Aass-aas oo Golayaashu ansixiyeen isla markaana hela qoondo Miisaaniyadeed sida (Ciidanka Dab-damiska, Hay'adda Cilmi baadhista Beeraha, Madbacada Qaranka, Haamaha Shidaalka ay Golaha ku hor keenaan muddo lix bilood Gudahood.
4. Waa in Misaaniyadda 2023-ka lagu soo daraa Dakhliga iyo kharashaadka Hay'addaha aan ku jirin Misaaniyadda si loo helo Miisaaniyad dhamaystiran.
5. Waa in lays waafajiyo, la daa-dajiyo, lana gaadhsiiyo dhamaan Dowladdaha hoose ee degmooyinka dalka oo Misaaniyadda lagu soo dhamaystiro qoondada kabka 12.5%, loona raaco Xeerka Ismaamulka Gobolada iyo Degmooyinka **23/2019**.
6. Waa in Kaalmadda Miisaaniyadda ee Dugsiyadda la siiyo loogu qaybiyo tirada Ardayda.
7. Waa in Wakaaladdaha Biyaha iyo Hay'addaha Madaxa Bannaan Maamulka Maaliyaddooda iyo habka bixinta Qandaraasyadda lagu sammeeyo Maamul toosin lana waafajiyo Nidaamka Casriga ah ee Maamulka Maaliyadda iyo habraaca Qandaraasyadda Qaranka.
8. Madama Qaabdhismeedka Komishanka Tamarta aanu Waafaqsanayn Xeerka Tamarta Qaranka ee **Lr.81/2018** waa in Muddo Lixbilood ah uu ku Saxaa Madaxweynuhu Qaab dhismeedka Komishanka Tamarta Qaranka.
9. Waa in Kaalmadda la siiyo Kooxaha Fannaninta Qaranka ay si siman ugu qaybiso Wasaaradda Warfaafinta Qaranku.
10. Waa in Diyaarinta iyo soo gudbinta Miisaaniyadda loo raaco Xeerka Maamulka Maaliyadda Qaranka Xeer **Lr.75/2016** iyada oo la sugaayo muddada Golaha loo soo gudbinaayo sida ku qoran Xeerka.



11. Waa in Sanadka 2022-ka Dawladda Hoose ee Gabiley ay isticmaasho Miisaaniyaddii hore 2021, dakhliga dheeraadka ah ee soo baxana waa in la mashaariceeyo isla markaana laga ansixiyo Gola Degaanka ee Degmadda.
12. In Miisaaniyadda 2023-ka loo kordhiyo Mushaharka Macalimiinta iyo bahda Caafimaadka
13. In qoondooyinka (Accounts) Kaydadka Qaranka ee ku jira Miisaaniyadda Qaranka ay Wasaaraddu usoo gudbisgo Golaha Wakiilada hadhaaga ku jira Sanad Miisaaniyadeed kasta
14. In Sanad Miisaaniyadeed Kasta ay Wasaaraddu soo gudbisgo Xogta Daymaha Qaranka
15. In Wasaaraddu soo Gudbisgo sanad Miisaaniyadeed kasta Warbixinta Faa'idadda iyo kharaasaha Mashaarica Maalgalined ee Dawladdu ku jirto
16. In Magacyadda Wasaaraddaha iyo Hay'addaha ku jira Miisaaniyadda loo raaco sida uu dhigaayo Xeerka Kala Xadaynta Nidaamka Xukuumadda iyo Hay'addaha Madaxa bannaan ee Xeer Lr.71/2015
17. In Dawladdu xooga saarto isla markaana dhiiri galiso Wax soo saarka Gudaha.
18. Madaxyada wax-laga jaray iyo qaybaha wax lagu daray

MADAXYADDA WAX LAGA JARAY			
Qaybaha Kharashyadda	Miisaaniyadda 2022	Percent	L.lajaray SLSH
Kharashka Alaabta iyo Adeega	443,191,323,338	5.5%	24,375,522,784
Kharashka Lama Filaanka	63,157,500,000	20%	12,631,500,000
Iibsiga Saamiga Fiber Opticts	14,000,000,000	50%	7,000,000,000
Sanduuqa Aqoonsi Raadinta korodhka 2022 oo dhama 40%	7,900,000,000	50%	3,950,000,000
Kharashaadka kale	56,260,298,315	20%	11,252,059,663
<b>Total</b>			<b>59,209,082,447</b>



MADAXYADDA/QAYBAHA WAX LAGU KORDHIYEY			
Hay'addaha	Miisaniyadda	Korodh	L. Kordhiyey SLSH
Mushaharka Ciidamadda	386,861,682,320	10%	38,686,168,232
Mashruuca Doorashooyinka Doorashada		7,000,000,000	7,000,000,000
Guddida Tacliinta Sare		437,000,000	437,000,000
Wasaaradda Waxbarashada iyo Sayniska <b>Mushahar Shaqaalaha ku-meel gaadhka ah oo dhan (100)</b>		1,000,000,000	1,000,000,000
Wasaaradda Waxbarashada iyo sayniska <b>(Xarunta Agoomaha Hargaysa)</b>		200,000,000	200,000,000
Wasaaradda Waxbarashada iyo Sayniska <b>(Kaalmadda Xarunta Ubad Gar- Gaar )</b>		167,000,000	167,000,000
Wasaaradda Shaqo-Galinta ,Arrimaha Bulshada iyo Qoyska <b>(Kaalmadda Ururka Naafadda ee SDHO)</b>		500,000,000	500,000,000
Wasaaradda Shaqo-Galinta ,Arrimaha Bulshada iyo Qoyska <b>(Kaalmadda Ururka Agoomaha Taban Taabo)</b>		200,000,000	200,000,000
Wasaaradda Shaqo-Galinta ,Arrimaha Bulshada iyo Qoyska <b>(Kaalmadda Ururka Adams Academy)</b>		300,000,000	300,000,000





Wasaaradda Horumarinta Biyaha (Mashruuca Biyo ballaadhinta Ceerigaabo)		2,800,000,000	2,800,000,000
Wasaaradda Horumarinta Biyaha (Kaydka Biyaha Burco)		2,800,000,000	2,800,000,000
Wasaaradda H.Caafimaadka  Mushaharka Shaqaalaha ku- meel gaadhka ee Caafimaadka oo dhan (200)		2,000,000,000	2,000,000,000
Wasaaradda H.Caafimaadka  (Dhismaha Cisbitaalka TB ee Borama)		1,400,000,000	1,400,000,000
Wasaaradda Gadiidka iyo H.Jidadka  (Dhismaha Waddada Baki)		1,400,000,000	1,400,000,000
Wasaaradda Diinta iyo Awqaafta  (Kaalmadda Guddida Wanaag Farinta)		318,914,214	318,914,214
<b>Total</b>			<b>59,209,082,446</b>

Ansixinta Miisaaniyada waxaa diiday **lix (6) mudane**, halka saddex **(3) mudane-na** ka aamuseen , Gudoomiyuhuna muu codayn sida caadada ah.

Miisaaniyadani waxay dhaqan gelaysaa marka Madaxweynaha Jamhuuriyadda Somaliland soo saaro Digreetada dhaqangelinta.

**ALLAA MAHAD LEH**

**C/risaaq Siciid Ayaanle**  
Xoghayaha Guud ee Golaha Wakiilada JSL

**Cabdirisaaq Khaliif Axmed**  
Gudoomiyah Golaha Wakiilada JSL

6





JAMHUURIYADDA



SOMALILAND

## Xafiiska Madaxweynaha

Sum: JSL/XM/WM/222-807/012022

Taar: 17/01/2022

## Wareegto Madaxweyne

### Dhaqan-galka Miisaaniyad Sannadeedka 2022-ka

Markaan Arkay: Qodobka 90aad ee Dastuurka Jamhuuriyadda Somaliland;

Markaan Arkay: Qodobka 75aad ee Dastuurka Jamhuuriyadda Somaliland;

Markaan Arkay: Go'aanka Golaha Wakiillada, Go'aan Lr. GW/KF-02/922/2022, ee ku taariikheysan 15/01/2022, ee ay ku ansixiyeen Miisaaniyad Sannadeedka 2022-ka;

#### Waxaan soo-saaray;

Wareegtadan oo lagu baahinayo Dhaqan-galka Miisaaniyad Sannadeedka 2022-ka oo ka kooban Miisaaniyadda Dawladda Dhexe, Hay'adaha Madaxa-bannaan, Dawladaha Hoose, Sanduuqa Horumarinta Somaliland (SDF), Mashruuca Maamul-daadejinta Dawladaha Hoose (JPLG), Mashaariicda Baanka Adduunka, Mashruuca Hay'adda GIZ iyo Mashruuca ILED.

Allaa Mahad Leh

Muuse Biixi Cabdi

Madaxweynaha Jamhuuriyadda Somaliland





Jamhuuriyadda Somaliland  
Wasaaradda Horumarinta  
Maaliyadda



Republic of Somaliland  
Ministry of Finance  
Development

## Xafiiska Wasiirka

Ref: WM/02/08-01/ /2021

Date: 18-12-2021

Ku: Shir-Gudoonka iyo Mudanayaasha Golaha Wakiilada JSL

Hargeysa

### Ujeedo: Soo gudbinta Miisaaniyadda Qaranka ee 2022

Mudane Gudoomiye, Gudoomiye ku xigeenayaal iyo Mudanayaal;

Aniga oo ka wakiila Wasaaradda Horumarinta Maaliyadda oo gudanaysa waajibka Dastuurka Qaranka qodobkiisa 55<sup>aad</sup> farqadiisa 1<sup>aad</sup>, iyo xeerka Maamulka Maaliyadda ee **Xeer No. 75/2016** qodobkiisa 5 aad, waxaan si weyn ugu faraxsanahay in Maanta oo ay taariikhdu tahay **18-12-2021** idiin soo gudbiyo Miisaaniyadda guud ee Dawladda ee Sannadka 2022 oo ah Miisaaniyaddii 31<sup>aad</sup> ee qarankani yeesho.

**Dr. Sacad Cali Shire**  
**Wasiirka Wasaaradda Horumarinta Maaliyadda**



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## 1 Hordhac

Miisaaniyadda 2022 waxay ka kooban tahay:

1. Miisaaniyadda Dawladda Dhexe
2. Miisaaniyadda Hay'adaha Madaxa-banaan
3. Miisaaniyadda Dawladaha Hoose
4. Miisaaniyadda Sanduuqa Horumarinta Somaliland ee ay maalgeliyaan wadamada Deeq bixiyeyaashu (Somaliland Development fund)
5. Miisaaniyadda Mashuuca Maamul-daadejinta (JPLG)
6. Miisaaniyadda Masaariicda Bangiga Aduunka
7. Miisaaniyadda Mashruuca GIZ iyo
8. Miisaaniyadda Mashruuca Iled.

Isugeynta guud ee Miisaaniyadda sannadka 2022 waa **3,447,802,505,538 SLSH** sida shaxda hoose ka muuqata. Miisaaniyadda dawladda dhexe waa **2,410,452,894,335 SLSH**, taas oo ka badan tii hore **243,452,429,535 slsh** una dhiganta **11.2%**.

### Shaxda 1: Miisaaniyadda Guud ee 2022

Faahfaahinta	Miisaaniyadda 2021	Miisaaniyadda 2022	Farqi	Farqi %	Miis Guud %
Miisaaniyadda Dawladda Dhexe	2,167,000,464,800	2,410,452,894,335	243,452,429,535	11%	70%
Miisaaniyadda Dawladdaha Hoose	368,002,568,138	522,990,984,506	154,988,416,368	42.12%	15.19%
Miisaaniyadda Hay'addaha Madaxa -banaan	247,784,583,075	276,986,730,707	29,202,147,632	12%	8.0%
Miisaaniyadda Mashaariicda Bangiga Aduunka	63,917,897,120	51,889,758,410	-12,028,138,710	-19%	1.5%
Miisaaniyadda Sanduuqa (SDF)	88,111,716,000	96,854,072,980	8,742,356,980	10%	2.8%
Miisaaniyadda Mashruuca Maamul-daajejinta (JPLG)	12,600,000,000	19,894,061,320	7,294,061,320	58%	0.6%
GIZ (RDRM Project)		27,132,000,000	27,132,000,000	100%	0.8%
ILED (Iled Project)		35,714,728,000	35,714,728,000	100%	1.0%
<b>Wadarta Guud</b>	<b>2,947,417,229,133</b>	<b>3,441,915,230,258</b>	<b>494,498,001,125</b>	<b>16.78%</b>	<b>100%</b>

**Note:** Miisaaniyadda Dawladda hoose ee Degmada Gebiley Baarlamaanku wuxu u ansixiyey in lagu dhaqmo Miisaaniyaddii 2021, iyadoo wixii Dakhliga dheeraad ka-ahna loo isticmaali doono Mashaariic horumarineed marka Golaha degaanka Gebiley ansixiyaan.



## 2 Guud-marka Dhaqaalaha

Abaartii dhacday sanadkii 2017 iyo xayiraadii dhoofka Xoolahu waxay sababeen in Dhaqaaluhu hoos u dhaco. Balse dhaqaalaha ayaa ka soo kabtay hoose u dhacii ku yimid 2017, isla markaana sameeyay kor u kac sanadada 2018 iyo 2019.

Kobocii Dhaqaaluhu sameeyay 2019, waxa mar kale dhaawacay oo hoos u dhigay Xanuunka Safmarka noqday ee Covid-19, kaas oo sababay hoos u dhac dhaqaale.

Ka soo kabashada hoos u dhaca dhaqaale ee uu sababay Covid-19, ayaa la rajaynayaa in Xaaladu ku soo noqoto caadigeedii sanadka 2022.

Siyaasadaha dawladdu qayb ayey ka ahaayeen u-saldhigidda ascaarta oo lagu hakiyey halkii u hooseysey muddo sadexsandood ah, taas oo keentay in Shilinka Somaliland kor u soo hinqado. Kor-u kacii dhaqaalaha ayaa soo laabtay, muggii ganacsiguna dib ayuu u laxaadsaday. Soo-Xoogaysashada dhaqaalaha oo ay raacday dib-u habeynta dawladdu ku samaysay hawlaha Maaliyaddada, waxa ay keentay in haynta dawladdu korodho taas oo suurtagelisey in awoodda dawladdu ay u leedahay fidinta adeegyadii iyo mashaariicdii uu u baahnaa muwaadinku. Sannadka 2022 iyo muddada dhexeba dawladdu waxa ay filaysaa kobocyo kale oo ka muuqda haynta dawladda iyo in la kordhiyo kharashyada loogu talo galay horumarinta oo mahaddeeda in badan ay leedahay dib-u-qaabaynta lagu sameeyey cashuuraha.

### 2.1 Muuqaalka Saadaasha Dhaqaale ee Somaliland

Muuqaalka dhaqaalaha Somaliland ayaa weli ah mid aan la hubin. Saadaasha ayaa si joogto ah dib u eegis loogu sameeyaa si ka badan sidii caadiga ahayd si loo helo xogo badan oo lagu go'aan qaato. Iyadoo laga duulayo hoos-u-dhaca dhaqaalaha ee sannadka 2020, tilmaamayaasha furaha u ah Dhaqaalaha ayaa soo hagaagay 2021 iyada oo ku saleysan 9-kii bilood ee ugu horreeyay, in kasta oo ay aad u yaryihiin welina aad uga hooseeyaan sidii ay ahaayeen Xanuunka Covid-19 ka hor. Wasaaradda Horumarinta Maaliyaddu waxay hadda filaysaa in wax soo saarka Guud ee Guduhu (GDP) uu kobci doono 3.3% sannadka 2021, taas oo aad uga yar korodhkii i uu Dhaqaaluhu ahaa Xanuunka Covid-19 ka hor oo uu ahaa 6.2%.



### 3 Hantaqooyinka Guud ee ku yimid Dhaqaalaha

Somaliland Caalamka intiisa kale ayay kaga xidhan tahay xidhiidhada dhaqaale. Hoos-udhaca dhaqaale ee dunida ku Yimid ee ay la yimaaddeen safmarka COVID-19 iyo Ayaxa duullaanka ahi, sidaa darteed, waxa uu saamayn taban oo daran ku yeeshay dhaqaalaha maxalliga ah (sida ganacsiga oo is dhima, xawaaladaha, deeqaha, khayraadka ama dakhliga dawladda oo yaraada, iwm.). Fahamka iyo saamaynta hantaqooyinkani muhiim ayey u yihiin saadaalinta doorsoomayaasha dhaqaalaha guud iyo xulashada siyaasado hufan oo meelmar noqon kara oo Maaliyadeed ama lacageed muddada dhexe.

#### 3.1 Saamaynta Caalamiga ah ee Xanuunka Safmarka ah ee COVID-19

Laga soo bilaabo dabayaaqadii Sannadkii 2019, safmarka COVID-19 waxa uu caalamka ku hayey khasaare nafeed iyo mid Dhaqaale oo sii kordhaya iyada oo 240 Million oo qof laga helay cudurka, in ka badan 4.8 Million oo dhimasho ahna la diiwaangeliyey ilaa hadda. Badbaadinta nolosha dadka iyo ka-diyaargarowga caafimaad waxa ay kelliftay in karantiimooyin la sameeyo, la kala fogaado, la xidho ganacsiyo badan. Tallaabooyinka lagu xakamaynayo cudurka ee dunidu qaadatay waxa ay culays laxaad leh saareen dhaqaalihii iyada oo ay kala gooyeen qulqulkii ganacsiga, la waayey dakhli, shaqo la'aani timid, ganacsiyadii xidhmeen, dakhligii dawladdu hoos u dhacay ama laga leexiyey meelihii horumarinta loogu talo galay.

Haddii tallaabooyinka dawlada hore u maray ay kula tacaalayaan safmarka lagu guuleysto, waxa ay saamayn togan ku yeelan doontaa dawlada hore oo ku tiirsan xawaaladaha iyo deeqaha. Hay'adda Lacagaha Dunidu (IMF) waxa ay tilmaamaysaa inaan la hubin in dhaqaalaha dunidu si dhakhso ah uga soo kaban Karin saamaynta dhaqaale ee safmarka iyada oo ku xidhan sida ay u hanaqaadaan ama waxtar u yeeshaan tallaabooyinka xakamaynta ee la qaaday, helitaan tallaal, dabeecadaha iyo dhaqamada dadka oo wax iska beddelaan, xayiraadaha oo yaraada, iwm. Hay'adda Lacagaha Dunida (IMF) waxa ay dib u qiimaysay bishii October, 2021 saamaynta COVID-19 ee dhaqaale iyada oo saadaalinaysa in dhaqaalaha dunidu uu kor- u kici doono 6% sanadka 2021 halka uu 4.1% kor u kici doono 2022 . Dalalka saxaraha ka hooseeya ayaa la saadaalinayaa in Dhaqaalahoodu uu samayn doono korodh ah 3.4% 2021 , halka uu 4.1% kordhi doono sanadka 2022 . Saadaalaha dhaqaale ee ku wajahan 2022, waxba kama gadisna kuwii Hay'adda lacagta Aduunku ay hore u samaysay bishii April 2021. Waxay saadaashu intaa ku daraysaa in wadamada Horumaray uu dhaqaalahoodu hore u soo kaban doono, halka wadamada soo koraya iyo kuwa saboolkaa la filayo inay wakhti qaadato soo xoogay-sasho uu sameeyo dhaqaalahoodu, taas oo ay sabab u tahay horumarka ay ka gaadheen wadamada hore u maray talaalka Xanuunka Covid-19. Sida ay dhigayso warbixinta Hay'adda Lacagaha Dunida (IMF) ku dhawaad 40% ayaa qaatay Talaalka Covid-19 dalalka horumaray, halka dalaka saboolkaa ah iyo kuwa soo koraya ay talaalka qaateen 20%. Sidoo kale Bangiga Horumarinta Afrika waxa uu dhinaciisa ka saadaalinayaa in Waxsoosaarka Guud ee Afrika (GDP) uu ka soo kaban doono Dhaqaale burburkii ugu xumaa ee soo gaadha mudo nus-qarni ah, kaas oo uu sababay Xanuunka Safmarka noqday ee Covid-19, islaa markaana la saadaalinayo in Dhaqaalaha Wadamada Afrika kordhi doono 3.4% 2021, halka uu -2.1% hoos u dhacay dhaqaaluhu 2020.



*Shaxda 2: wax soo saarka Guud (GDP) ee Dalalka ay Somaliland jaarka yihiin iyo kuwa ay Ganacsi wadaaga leeyihiin 2019-2022 (IMF October 2021)*

	Real GDP Growth (%)				Consumer Prices annual % change			
	2019a	2020a	2021f	2022f	2019a	2020a	2021f	2022f
<b>Global</b>	2.8	-3.1	5.9	4.9	3.5	3.2	4.3	3.8
<b>Sub-Saharan Africa</b>	3.1	-1.7	3.7	3.8	8.2	10.3	10.7	8.6
Kenya	5.0	-0.3	5.6	6.0	5.2	5.2	6.0	5.0
Ethiopia	9.0	6.1	2.0	n/a	15.8	20.4	25.2	n/a
Uganda	7.7	-0.8	4.7	5.1	2.3	2.8	2.2	5.0
Djibouti	7.5	1.0	5.0	5.5	3.3	1.8	1.2	2.0
<b>Other Main partners</b>								
Saudi Arabia	0.3	-4.1	2.8	4.8	-2.1	3.4	3.2	2.2
United Arab Emirates	3.4	-6.1	2.2	3.0	-1.9	-2.1	2.0	2.2
Thailand	2.3	-6.1	1.0	4.5	0.7	-0.8	0.9	1.3
Malaysia	4.4	-5.6	3.5	6.0	0.7	-1.1	2.5	2.0
India	4.0	-7.3	9.5	8.5	4.8	6.2	5.6	4.9
<b>Somaliland*</b>	6.2	-3.1	3.3	3.3	4.6	3.5	4.1	5.4

a=actual, f=forecast

**Ilwareed: Wasaaradda Qorshaynta Qaranka**

### 3.1.1 Dhibaataada Deyn Qaadasho ee Xanuunka Covid-19 Afrika ku keenay

Tan iyo markii uu bilaabmay Xanuunka Covid-19 bilowgii sannadkii 2020, waxa badiba caalamka soo gaadhay dhaqaale burbur baaxad leh gaar ahaan Wadamada Africa, taas oo Ganacsiyo badan xidhmeen, shaqo la'aantiina korodhay.

Si hadaba wax looga qabto hoos u dhacaa dhaqaale ayaa wadamo badan oo Africa ahi dalbadeen Amaaho ay ku soo badhi taarayaan dhaqaalahooda si ay maalgalin ugu sameeyaan. wadanka koonfurta Sudan ayaa amaahday lacag GDP-gooda ka noqonaysa 0.02% halka South Africa ay inayana amaahatay maalgalin GDP-gooda ka noqonaysa 10.4%.

Sida uu saadaalinayo Bangiga horumarinta Africa, waxa la saadaalinayaa in Africa u baahan tahay maalgalin dheeraad ah 154 billion sanadadda 2021 /2022 si ay wax uga qabtan dhibaatooyinka dhaqaale.

Si hadaba ay deymahaa isaga bixiyan dalalka saboolka ahi waxay qaadan doontaa inay la ciirciiran tobonaanka sano ee soo socda.

Hase yeeshee, aqoonsi la'aanta Somaliland, waxay sababtay in aynaan helin ammaah iyo deeqba, si aynu ugu badhi taageerno saameynta dhaqaale ee Xanuunka safmarka ahi gaadhsiiyey dhaqaalaha Somaliland. Balse taas badelkeed, Dawladda Somaliland waxay sameysay siyaasaddo caawinaya yareynta khasaaraha dhaqaale iyo caafimaad ee uu sababo Xanuunkani, isla markaana kobcin kara dhaqaalaha iyo bad-qabka dadkaba.

### 3.2 Heerka Xanuunka Covid-19 Somaliland ee billaha January ilaa September 2021

January ilaa September 2021 , tirada dadka laga baadhay Xanuunka Covid-19 waxay dhamaayeen 63,078 qof, dadka laga helay xanuunku waxay dhamaayeen 5,392 qof, halka dadka u dhintay ay ahaayeen 382 qof. Sidaa si la mid ah tirada dadka laga helay xanuunku waxay 9% ka yihiin tirada dadka la baadhay, halka tirada dhimashadu ay 7% ka tahay tirada dadka laga helay xanuunka.

Marka loo eego si bille ah, billaha March iyo April 2021 , ayaa la diiwaan galiyay tiradii dhimashada ugu badnayd oo kala ahayd 103 iyo 117qof , halka tirada xanuunka laga helay ay ugu badnayd bisha September 2021 , oo laga helay 1,803 qof isla markaana ka badan tahay 589% bishii ka horaysay ee August oo tiradu ahayd 261.



Sida ka muuqata jaantuuska 1aad iyo shaxda 3aad, dadka laga helay xanuunka Rubuca 3aad ee July-Sep waxay 41% ka badan tahay tiradii laga helay isla rubucii ka horeeyay ee April-June, taas oo laga dheehan karo in soo laba kaclaynta Xanuunka Covid-19 ee mawjada labaad (second Wave) ugu badan tahay Rubuca 3aad gaar ahaan bisha September, halka tirada dhimashadu ugu badnayd Rubacii 2aad isla markaana dhimashadu hoos u dhacday Rubuca 3aad 25%. Hoos u dhacay dhimashada ee Rubuca 3aad waxa loo nisbaynayaa dedaalada Wasaaradda Horumarka Caafimaadku ugu jirto bad-baadinta nafaha iyo horumarka ay ka samaysay qaybinta qalab neefsashada taas oo ay qayb ka ahayd kaalmadii aan ka helnay dalka aan xidhiidhka leenahay ee Taiwan.

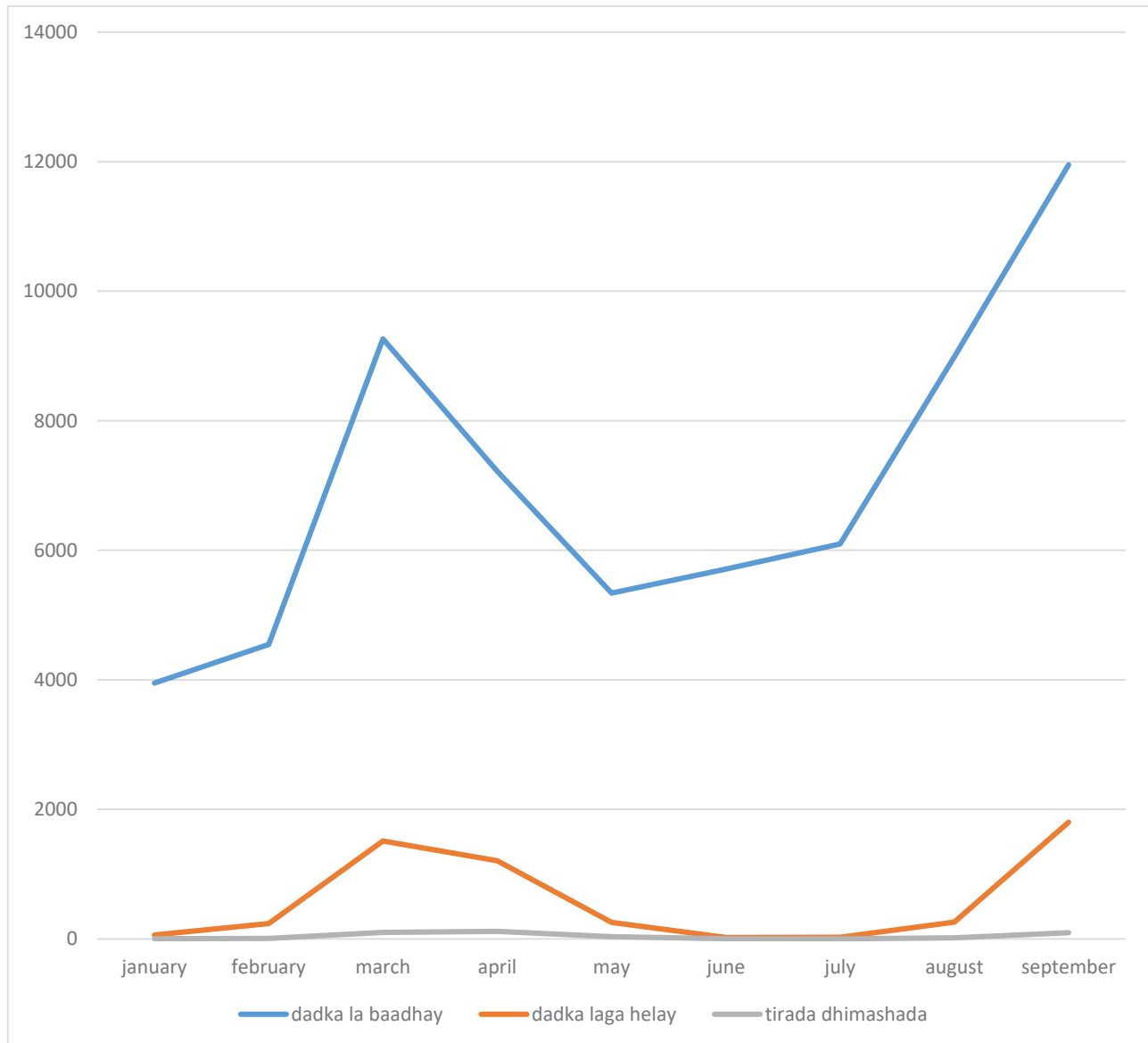
Dhanka kale, waxa horumar wayn laga sameeyay talaalka xanuunka Covid-19, taas oo ilaa hada tirada talaalka ina soo gaadhay tahay 185,000, tirada dadka qaatay talaalka ay yihiin ilaa 166,800 qof taas oo ka dhigan in 90% la qaatay talaalkii ina soo gaadhay

*Shaxda 3: Xaalada Xanuunka Covid-19 ee billaha January ilaa September 2021*

	DADKA LA BAADHAY	DADKA LAGA HELAY	TIRADA DHIMASHADA
<b>JANUARY</b>	3951	63	3
<b>FEBRUARY</b>	4548	238	8
<b>MARCH</b>	9265	1512	103
<b>APRIL</b>	7225	1209	117
<b>MAY</b>	5340	256	33
<b>JUNE</b>	5712	23	3
<b>JULY</b>	6098	27	2
<b>AUGUST</b>	8986	261	16
<b>SEPTEMBER</b>	11953	1803	97
<b>TOTAL</b>	<b>63078</b>	<b>5392</b>	<b>382</b>



**Jaantuus 1: tirada dadka la baadhay, inta laga helay iyo Tirada dhimasha Xanuunka Covid-19 Billaha Jan-Sep 2021**



**Il-Wareed:** Wasaaradda Horumarinta Caafimaadka

### 3.3 Ayaxa

Dowladda Somaliland iyadoo kaashanaysa Hay'adda Qaramada Midoobay u qaabilsan Cunnada iyo Beeraha ee (FAO), ayay si wadda jir ah ula tacaalayaan Ayaxii ugu badnaa uguna saamaynta badnaa ee la arko muddo laga joogo 75 sanno. Sida laga soo xigtay Wasaaradda Horumarinta Beeraha Somaliland, Ayaxan dalka ku habsaday ayaa ka soo hayaamay dalka aynu jaarka nahay ee Itoobiya, sida caadiga ahna Ayaxu wuxu hoy ka dhigtaa meelaha buuralayda ah, kaas oo ku dambeeyey labada Gobol Buuraley ee Sanaag iyo Awdal. Daraasad ay dhawaan samaysay Wasaaradda Horumarinta Beeraha waxay shaaca ka qaaday in mawjadahii Axayu khasaare ba'an gaadhsiiyeen hab-nololeedkii beeralayda. Iyadoo laga duulayo qiyaasaha ay samaysay wasaaradda Beeruhu waxay burburiyeen ama waxyeelleeyeen ku dhawaad 300,700





Higtar oo dhul beereed iyo dhul daaq-simeed isugu jira intii u dhaxaysay february 2020 ilaa April 2021 , Intaa waxa dheer khasaare Baaxadleh oo ay gaadhsiiyeen dad ku dhaw 269,500 qof kuwaas oo u baahan gargaar cunno oo deg-deg ah

Waxa muuqata in duullaankii ayaxu horseedey waxsoosaarka beeraha oo aad hoos ugu dhacay waddamada uu saameeyey, ascaarta qutal-daruuriga oo kor u kacday, dakhligii oo yaraaday iyo dhaqaalahii beeraleyda waddamada Bariga Afrika oo si baaxad leh hoos ugu hoobtay. Waxa dhibtan sii xoojineysay kala-go'a ganacsiga iyo hoos-u-dhaca celceliska dakhliga ee saamaynta safmarka COVID-19 iyo ayaxu wadajir ula yimaaddeen.

Iyadoo dowladdu filaysa inay sii socdaan roobabka waaweyn ee dalka ka da'aya, ayaa Wasaaradda Beeruhu saadaalinaysaa inay soo laba kac-layn doonaan mawjado kale oo Ayaxa.

Dowladdu waxay sii wadi doontaa talaabooyinka ay kaga hortagayso xakamaynta Ayaxa sida; buufinta Ayaxa iyo dardar galinta wacyigalinta bulshada Beeralayda ah.

Waxay kale oon meesha ka maqnayn sii wadidda taakulaynta iyo caawinta dadka uu waxyeelada u gaysatay Ayaxu ee uu hab-nololeedkoodii saameeyay.

### 3.4 Joojinta Xoolihii loo Dhoofin jiray Xajka

Sidaan wada ognahay, waxa sannadkan iyo kii ka horeeyay dalka Sucuudigu joojiyey gudashada Xajka sababo la xidhiidha Xanuunka Covid-19 awgeed, kaas oo aanu u dhoofin jirtay Xoolo badan wakhtiga Xajka.

Sidaa awgeed, xayiraadaa sucuudigu saaray Xajka waxa ay inugu keentay in Dhaqaalihii inaga soo geli jiray dhoofinta Xoolaha wakhtiga Xajka la waayo, isla markaana uu is dhimo dakhligii aan hore ugu qoondeynay in uu inaga soo galo dhoofka xooluhu.

### 3.5 Xaalada qala-laase ee ka jirta Dalka Itoobiya

Itoobiya waa dal aynu jaar nahay kaas oo ay mudooyinkii dambe ka taagnaayeen Xaalad qalaqaase, isla markaana ay saameyn Amni iyo mid dhaqaalaba inagu keenayaan hadba xaaladda dalku sida ay tahay.

Hadaba, intii xaaladan degenaasho la'aantu ka jirtay Itoobiya, waxa muuqata in uu is dhimay dakhligii aan ka heli jirnay badeecooyinkii u gudbi jiray dhanka Itoobiya, isla markaana ay mararka qaar hakad galaan badeecooyinka dhankooda inooga iman jirtay sida Qaadka iyo Khudaarta kuwaas oo wax yeeleeyey guud ahaan Dakhliga.



## 4 Xaalada Guud ee Dhaqaalaha

### 4.1 Sicir-bararka

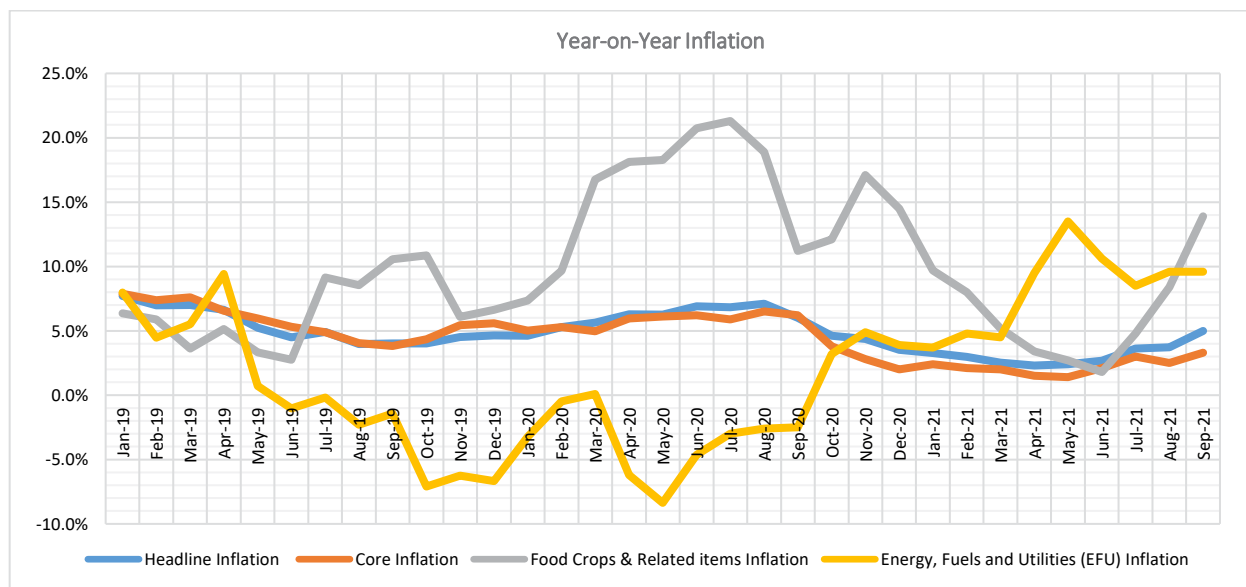
Dhamaan qiimayaasha badeecooyinka dalka ayaa kordhay, halka uu wax yar ka nasilan yahay heerka sixir bararku Rubuca 3aad ee 2021 marka loo eego Rubucii 2aad. Heerka sicir-bararka billaha ah ayaa ah 0.7% Rubbuca 3aad ee 2021, kaas oo ka yar kii sadexdii bilood ee Rubucii 2aad oo ahaa 0.9%, balse wax aan badnayn ka badan marka loo eego halkii uu marayey sagaalkii bilood ee sanadkii 2020.

Isbed-bedelka Ififaalaha xaalada sadexda bilood ee soo socdaa waa mid aad u adag in la saadaaliyaa, maadaama ay wali jiraan xaaladihii uu keenay Xanuunka Safmarka ee Covid-19. Inkastoo xayiraadihii dhanka socdaalka badi Caalamaku qaaday, hadana waxaynu filaynaa in kor u kaca ascaarta badeecaduhu kor u kacaan maadaama laga cabsi qabo in jirtaanka xanuunku uu sii daba dheeraado sida hadaba muuqata.

Shaxda 4: Cel-celiska Sicir bararka oo Rubuc Rubuc ah 2020 ilaa 2021

	Headline		Core		Food crops & related items		Energy, Fuels & Utilities	
	2020	2021	2020	2021	2020	2021	2020	2021
Q1	0.7%	0.3%	0.2%	0.2%	4.2%	0.7%	0.7%	0.9%
Q2	0.9%	0.9%	0.8%	0.9%	3.4%	1.2%	-1.7%	0.5%
Q3	-0.1%	0.7%	0.2%	0.5%	-1.8%	1.9%	0.3%	0.0%
Average Jan-Sept	0.5%	0.6%	0.4%	0.6%	1.9%	1.3%	-0.2%	0.5%

Jaantuus 2: Sicir bararka Sannadlaha ah ee Qaybaha waaweyn (sanadka laga duulayo 2012)





**SHAXDA 5: Saadaasha Mudada dhexe ee heerka sicir-bararka Somaliland**

Scenarios	2020a*	2021 f	2022 f	2023f	2024f
Scenario 1 (optimistic)	3.5%	4.1%	5.4%	6.5%	6.5%
Scenario 2 (conservative)	3.5%	3.0%	4.1%	5.4%	6.5%

*IL-Wareed: Wasaaradda Qorshaynta & Horumarinta Qaranka (MoNPD)*

**4.2 Sarrifka Lacagta**

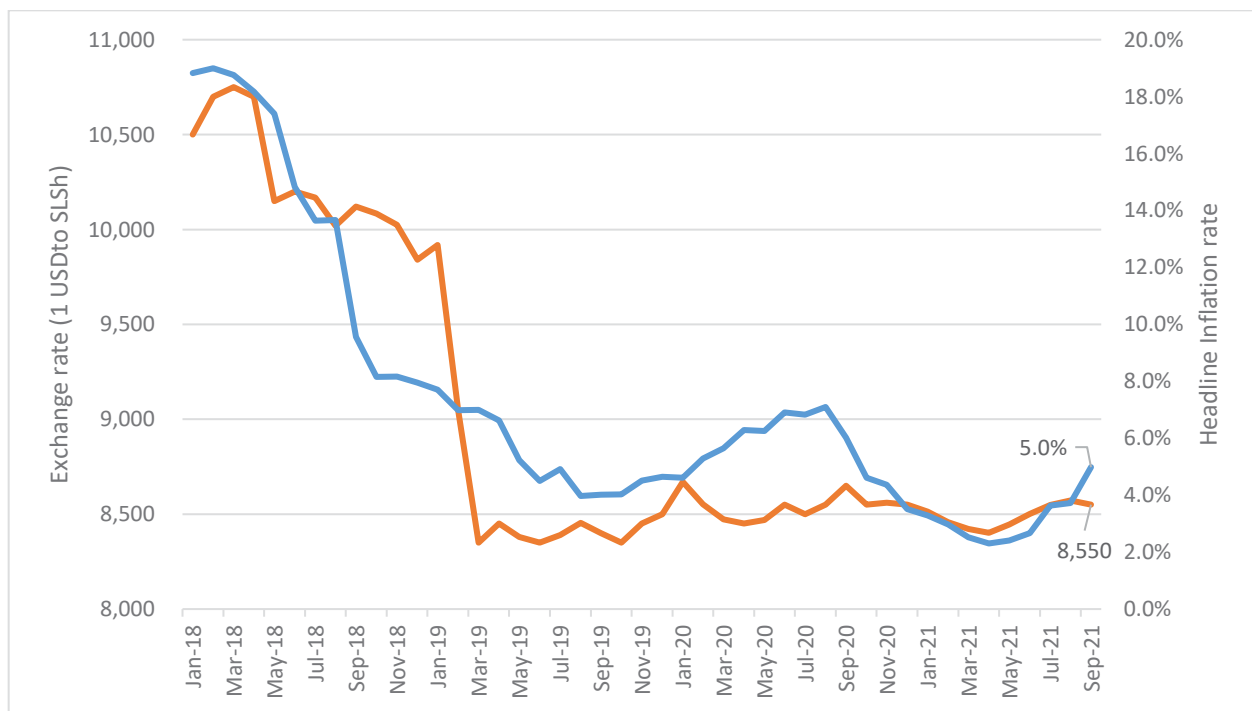
Isku bedelka sarrifka shilinka iyo Doolarka iyo heerka sicir-bararka ayaa si isku dhaw u wada socday laga soo bilaabo sanadkii 2018 sida ka muuqata jaantuuska hoos ku yaal.

Qiimaha shilinka Somaliland wuxu hoos u dhacay 0.1% intii u dhexeysay January ilaa September 2021, sidoo kale, celceliska Qiimaha Alaabta ee billaha ah ayaa kordhay bishiiba 0.7% billaha January ilaa September 2021.

Bangiga Somaliland oo kaashanaya wasaaradda Horumarinta Maaliyadda iyo daneeyayaasha kale, ayaa salka u dhigay kuna guulsaytay inay xasiliyan isku bedelka shillinka Somaliland iyo Doolarka Maraykana, isla markaana saamaynta uu samaynayey ay yarayd laga soo bilaabo March 2019-kii.

Sidoo kale, Bangiga Somaliland iyo wasaaradda horumarinta maaliyadu waxay filayaan in sarrifka shilinka ee Doolarka maraykanka lagu hayn doona 8,000 ilaa 8,500 SL\$H/USD.

*Jaantuus 3: Heerka sarrifka shilinka Somaliland ee USD iyo heerka sicir-bararka (%) January 2018 ilaa September 2021*



*IL-wareed: Bangiga Dhexe ee Somaliland*



### 4.3 XAWAALADDAHA

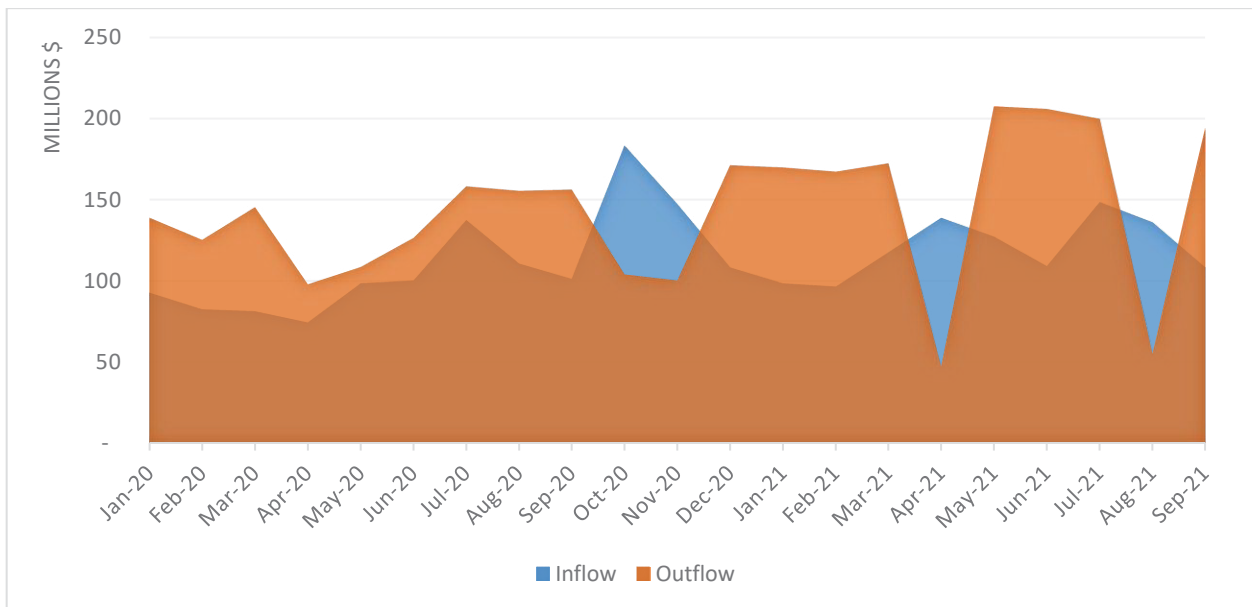
Iyadoo laga duulayo xogta laga soo uruuriyey **4 Bangi** oo waaweyn iyo **17 Xawaaladood** oo ku yaala somaliand, lacagaha la soo xawilay iyo kuwa dalka laga xawilay labaduba waxay sheegayan korodh intii u dhaxaysay January ilaa September 2021 , marka la barbar dhigo labadii sano ee ka horeeyay ee 2020-kii iyo 2019-kii.

Lacagaha la soo xawilay waxay kordheen 23% iyo 28% marka la barbar dhigo sannadada 2020 iyo 2019, halka lacagaha dalka laga xawilay ay kordheen 17% iyo 21%. Sida ka muuqata jaantuuskan hoose, xawaaladuhu waxay muujiyeen soo kor u kac tan iyo markii uu bilaabmay Xanuunka Covid-19.

Wasaarada horumarinta maaliyadu waxay rajaynaysaa in lacagaha dalka loo soo xawilo iyo kuwa laga xawilo kordhaan marka la gaadho Rubuca 4aad ee 2021 isla markaana la filayo inay dhaafaan intii ay xawilaaduhu ahaayeen sannadkii 2020.

korodhkaa la filayo waxa loo nisbaynayaa in Ganacsigii Caalamku ku soo noqdo sidii uu ahaa Covid-19 ka hor, isla markaana baayac-mushtarku furfurmi doono shaqooyinkiina dib u bilaabmi doonaan.

*Jaantuus 4: Xawilaadaha lacagaha la soo diray iyo kuwa laga diray Somaliland jan-2020 ilaa Sep 2021 (US\$ Milions)*



**IL-wareed: Bangiga Dhexe ee Somaliland**



## 4.4 GANACSIGA

### 4.4.1 Dhoofinta Xoolaha

Tirada xoolaha dhoofay intii u dhaxaysay January ilaa September 2021, waxay dhan tahay **1,731,954** million Neef, waxay **63%** ka badan yihiin tiradii xoolihii dhoofay isla bilihii u dhigmayey ee 2020 oo ahaa **1,064,070** million Neef . Si kastaba ha ahaatee, waxay **1%** ka yaryihiin tiradii xoolihii dhoofay sanadkii 2019 (taas oo ka yar 13,817 oo neef).

Dhoofka xoolaha ee Idaha iyo Riyaha ayaa kordhay 77% iyo 2% marka loo eego labadii sano ee ka horeeyay ee 2020 iyo 2019.

Dhanka kale, Lo'da iyo Geela dhoofay Rubuca 3aad ee 2021 , ayaa waxoogaa ka yar marka la barbar dhigo intii dhoofay labadii sano ee 2020 iyo 2019 oo ay ka yaryihiin midkiiba 53% iyo 44%.

Tirada xoolaha dhoofay ilaa hadda ayaa muujinaysa yididiilo fiican iyadoo ay jirtay in sucuudigu joojiyey xoolihii aan u dhoofin jiray Xajka. Sidoo kale, tirada xoolaha dhoofay sanadka 2021 , waxay aad ugu dhaw yihiin tiradii Xoolihii dhoofay sanadkii 2019 ee aan xayiraadii xoolaha ee sucuudigu jirin iyo xanuunka safmarka ah ee Covid-19.

Kor u kacaa dhoofka xoolaha ayaa loo nisbayn karaa tirada Adhiga dhoofay oo 94.4% ka noqonaya tirada guud ee Xoolaha dhoofay halka sanadkii ka horeeyay ee 2020 –ka ay ka ahaayeen 86.8%

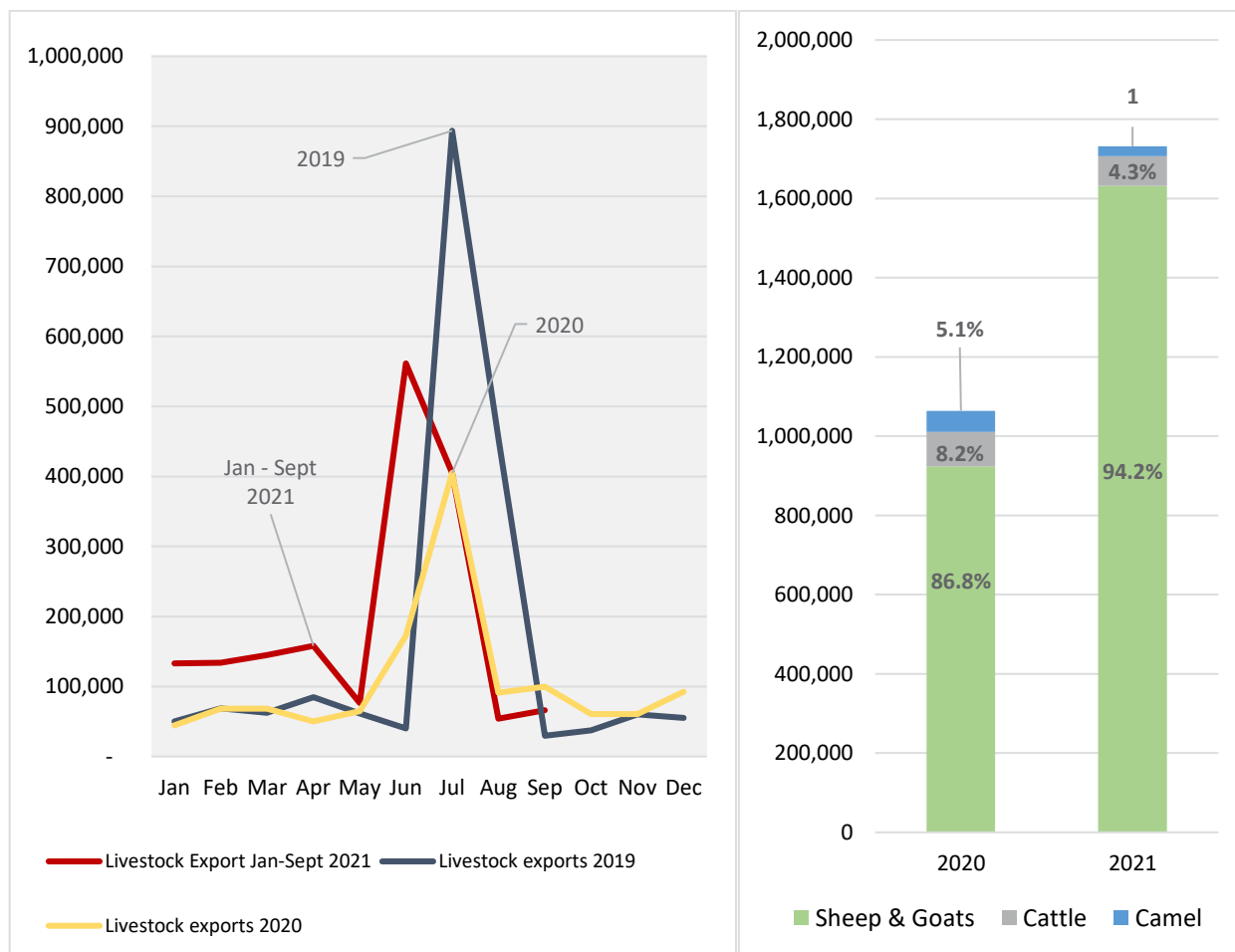
Wasaaradda horumarinta maaliyaddu waxay saadaalinaysaa in korodhka celceliska dhoofka xoolaha ka sarayn doono intii uu u kordhi jiray sida sannadlaha ah oo ahayd 7%, isla markaana filaysaa inuu kordhi doono 9% sanadaha 2022 , 2023 iyo 2024 marka xajka la furo.

#### *SHAXDA 6: Is-barbardhiga Wadarta Tirada Xoolaha Dhoofay Rubuca 3aad ee Sanaddada 2019, 2020 iyo 2021*

		2019	2020	2021
<b>Dhoofinta Geella</b>	Q1	19,283	2,451	12,855
	Q2	16,478	19,180	7,550
	Q3	9,434	32,138	4,911
	<b>Total Jan-Sept</b>	<b>45,195</b>	<b>53,769</b>	<b>25,316</b>
<b>Dhoofinta Lo'da</b>	Q1	36,627	32,694	33,262
	Q2	31,991	21,266	23,841
	Q3	34,016	32,929	17,920
	<b>Total Jan-Sept</b>	<b>102,634</b>	<b>86,889</b>	<b>75,023</b>
<b>Dhoofinta Adhiga</b>	Q1	125,799	146,094	365,413
	Q2	137,665	246,524	764,413
	Q3	1,334,478	530,794	501,789
	<b>Total Jan-Sept</b>	<b>1,597,942</b>	<b>923,412</b>	<b>1,631,615</b>
<b>Wadarta Xoolaha Dhoofay</b>	Q1	181,709	181,239	411,530
	Q2	186,134	286,970	795,804
	Q3	1,377,928	595,861	524,620
	<b>Total Jan-Sept</b>	<b>1,745,771</b>	<b>1,064,070</b>	<b>1,731,954</b>



**Jaantuus 5: Wadarta Xoolaha dhoofay oo bille ah ilaa 2019 (Bidix) iyo Noocyada Xoolaha dhoofay intii u dhaxaysay Jan-Sep 2020 iyo 2021 (Mididg)**



**II Wareed: W/H/Maaliyadda**

**4.4.2 Soodejinta 1**

Qul qulkii ganacsiga ayaa is dhimay sanadaha 2020 iyo 2021, taas oon ku koobnayn carqaladaynta silsiladda sahayda (supply chain) ee hoos u dhigtay wax soo dejinta, balse ay jiraan qodabo kale oo weheliya sida: Xanuunka Covid-19, lacagihii la soo xawli jiray oo yaraaday, qiimihii koonteenaradda oo aad u kacay iyo ganacsiyo badan oo albaabada loo laabay intaaso oo is biirsatay waxay sababeen in baaxadii wax soo dejintu hoos u dhacdo -1.6% sanadka 2020 marka la barbardhigo sanadkii 2019

Wasaaradda horumarinta maaliyaddu waxay saadaalinaysaa in qiimayaasha badeecooyinka soo degaa kor u kici doono mustaqbalka dhaw.

Marka laga eego saadaasha dhanka wanaagsan waxay sheegaysaa in qiimayaasha badeecadaha soo degaa ay si tartiib-tartiib ah u soo u kici doonaan sanadka 2022, isla markaana ay ku soo noqon doonaan caadigoodii sanadka 2023, halka marka la qaato saadasha ah in xaaladu ku sii socon doonto sida ay hadda tahay ay sheegayso in hadii Xanuunka Covid-

<sup>1</sup> Soodejinta qiimayaal aan isbedelin ayaa loo gooyey Somaliland – taas oo macnaheedu yahay in qiimayaashu Buugga Qiimayntu aanu isbedel ku iman doonin sannadka. Waxa intaa dheer in qiimayaasha ku qoran USD ee Buugga dib loogu qiimeeyey heerka Rasmiga ah ee Dawladda u degsan.

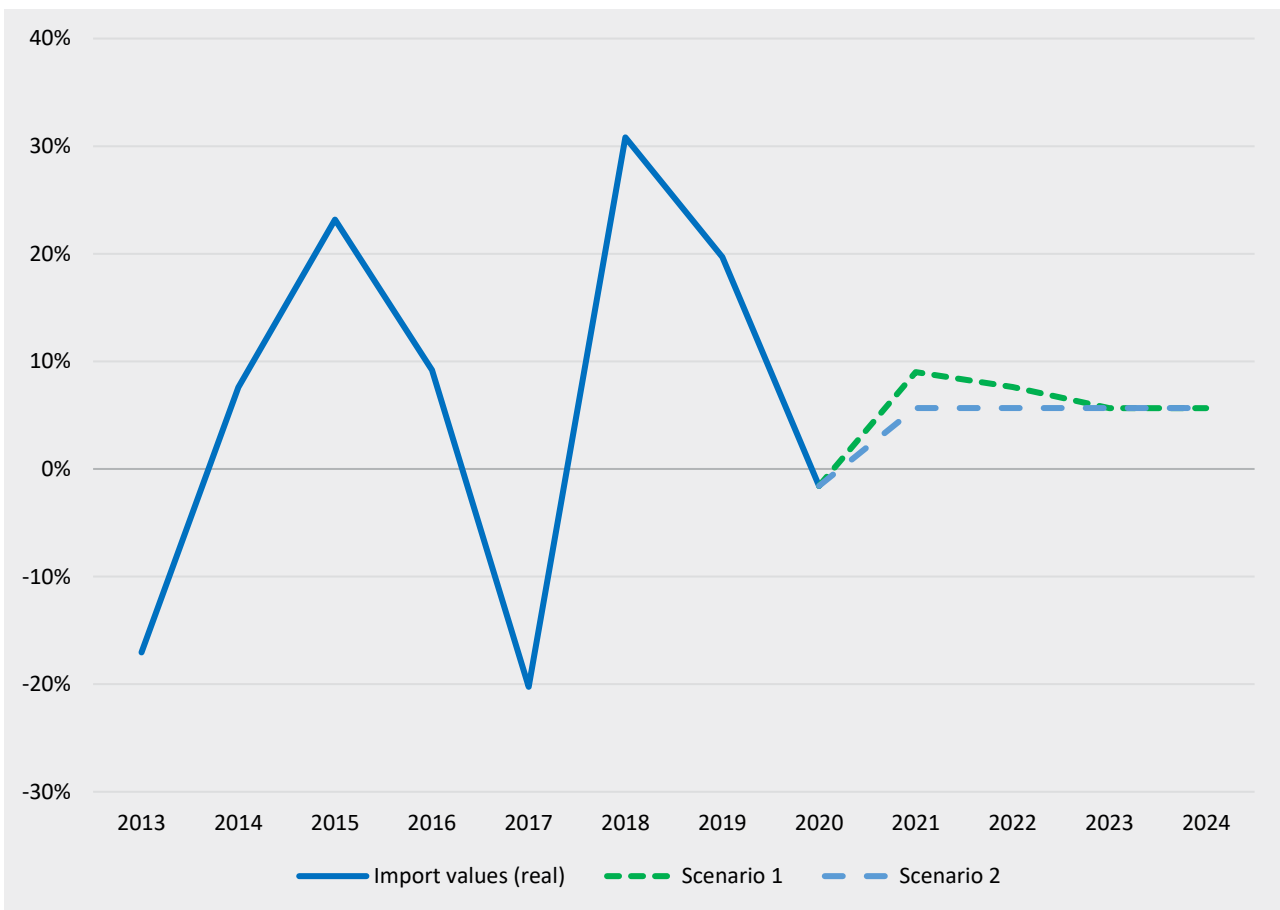


19 uu sii socdo qiimaha soo dejinta badeecaduhu ahaan doona mudada dhexe kuwa aan samayn korodh badan. Sida ka muuqata shaxdan hoose

**SHAXDA 7: Saadaasha Mudada -dhexe ee koboca Qiimaha badeecadaha la keeno Somaliland**

Scenario	2020a*	2021 f	2022 f	2023f	2024f
Scenario 1 (optimistic)	-1.6%	9.0%	7.6%	5.7%	5.7%
Scenario 2 (conservative)	-1.6%	5.7%	5.7%	5.7%	5.7%

**Jaantuus 6: is bed-bedelka Sanadadii hore iyo Saadaasha Mudada dhexe ee qiimaha Korodhka wax soo dejinta Somaliland**





## 5 Shaqaalaysiinta Dawladda 2018 ilaa 2022

Sida ka muuqata shaxda 8aad, Laga soo bilaabo 2018 tirada Shaqaalaha Dowladda Dhexe waxay kordheen 7,268 qof, una dhiganta (42%), marka la eego cel-celiska (Average) tirada shaqaaluhu kordhayaan shantii sano ee u dambaysay waxay ahayd (8%)

Tani waxa ay ka tarjumaysaa heerka Adeeg kordhinta iyo fursadaha shaqo abuur ee ay Dowladdu Samaysay shanti sano ee u dambaysay.

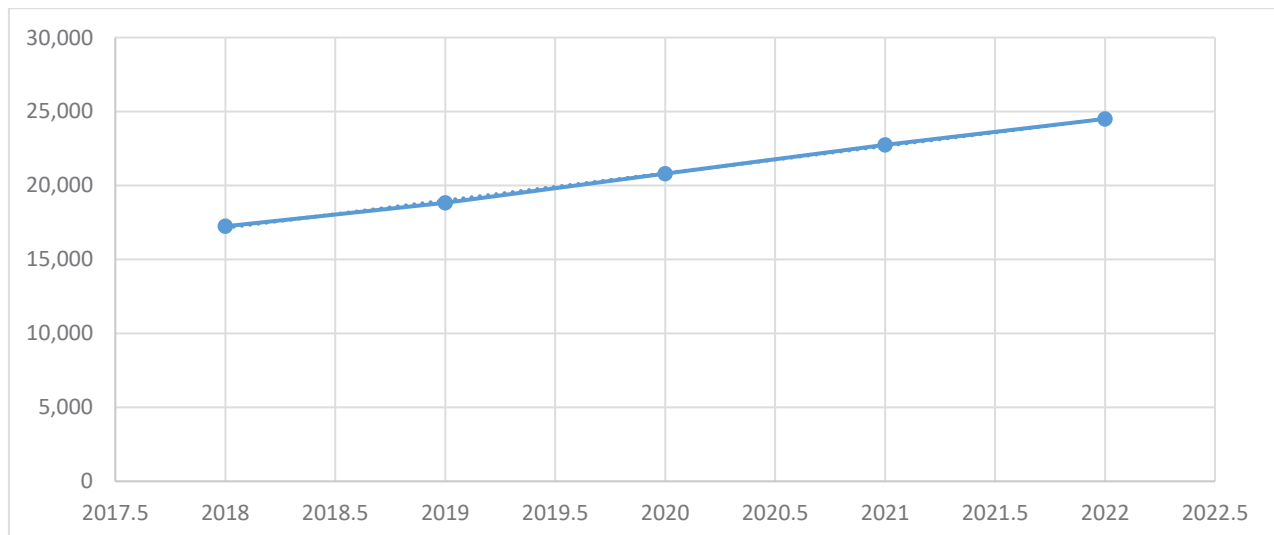
Korodhka tirada shaqaalaha meelaha laga xusi karo waxa ka mid ah:

- Dhalinyaradii loo qootay Mashruuca Shaqo qaran
- Shaqaalaysiintii shaqaalihii ku meel gaadhka ahaa ee Wasaaraddaha iyo Hay'addaha Dowladda
- Kordhinta shaqaalaha Caafimaadka
- Kordhinta shaqaalaha Waxbarashada (macalimiinta
- Iyo korodhka guud ee shaqaalaha Wasaaraddaha iyo Hay'addaha

**SHAXDA 8: Korodhka Shaqaalaha Dowladda 2018 ilaa 2022**

Sannadka	Shaqaalaha	Isbedelka %
2018	17,240	
2019	18,838	9%
2020	20,805	10%
2021	23,686	9%
2022	24,508	3.4%

**Jaantuus 7: Shaxda Tirada Shaqaalaha 2018 ilaa 2022**



**Il wareed:** Wasaaradda H.Maaliyadda



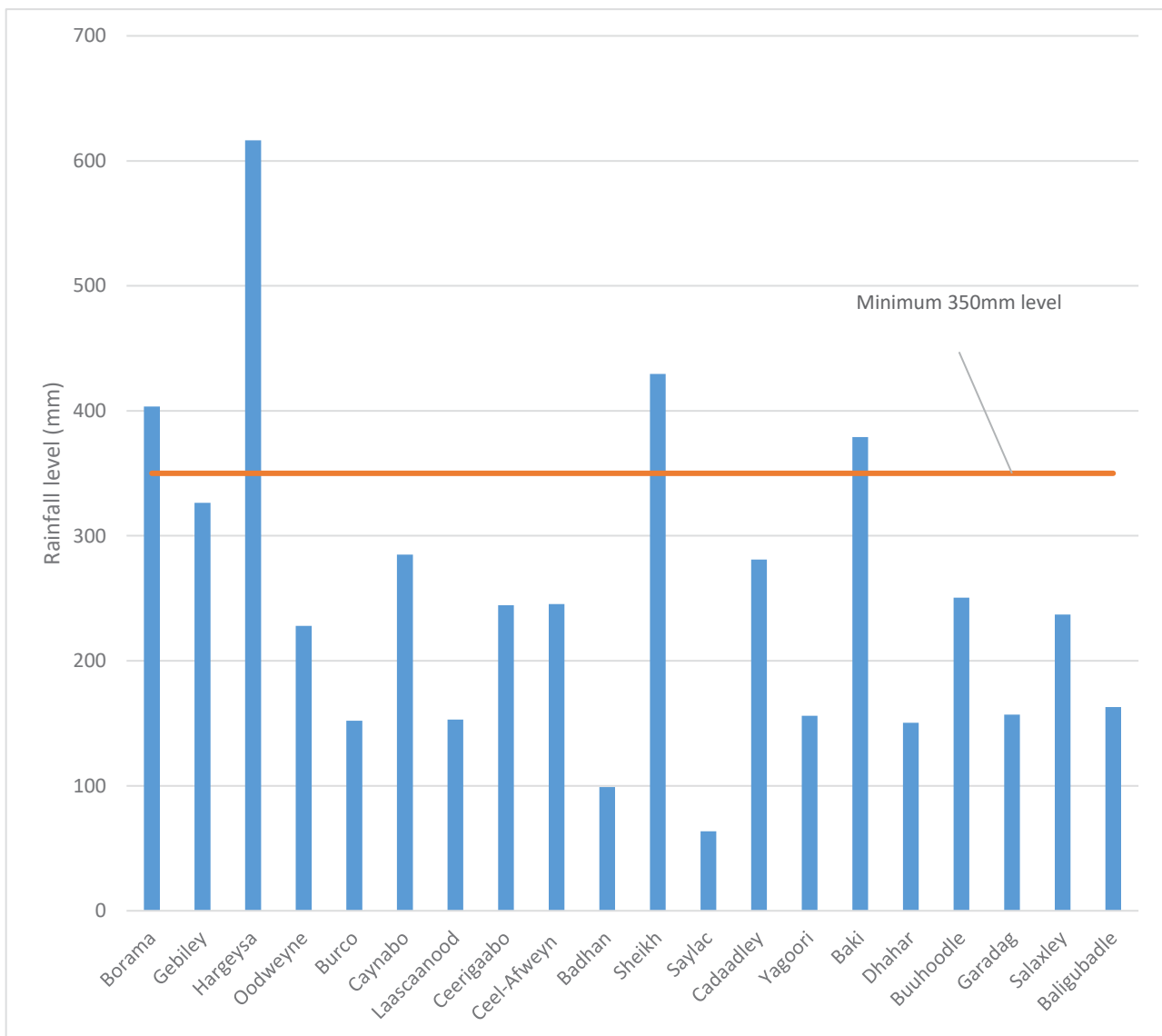


## 6 CIMILADDA

### 6.1 ROOBABKA DA'AY 2021

Iyada oo lagu dhex jiro welwelka uu la yimid safmarka COVID-19 iyo Ayaxu, oo ay weheliso baaxadda saamaynta bulsheed iyo dhaqaale ee taban ee ay la yimaadeen, ayaa haddana waxa war naallo leh u ah Somaliland inay heshay roob ku filan, isla markaana la filayo inay wax weyn ka bedelaan dhaqaalaha dalka gaar ahaan Beeraha iyo Xoolaha. Shaxda hoose waxa ay tusaysaa qotada roobabka oo laga diiwaangeliyey 20 goobood. Sida ka muuqata Jaantuuska 8aad, goobaha intooda badani waxa ay heleen roobab ku filan sagaalka bilood ee hore ee sannadka. Taas oo lagaga baaqsan karo abaar sannadka inta ka hadhay.

*Jaantuus 8: Cabirka Heerka Roobabka (MM) ee laga diiwaangeliyey 20 goobood oo kala duwan Jan-Sep 2021*



**Il-wareed:** Wasaaradda Horumarinta Beeraha

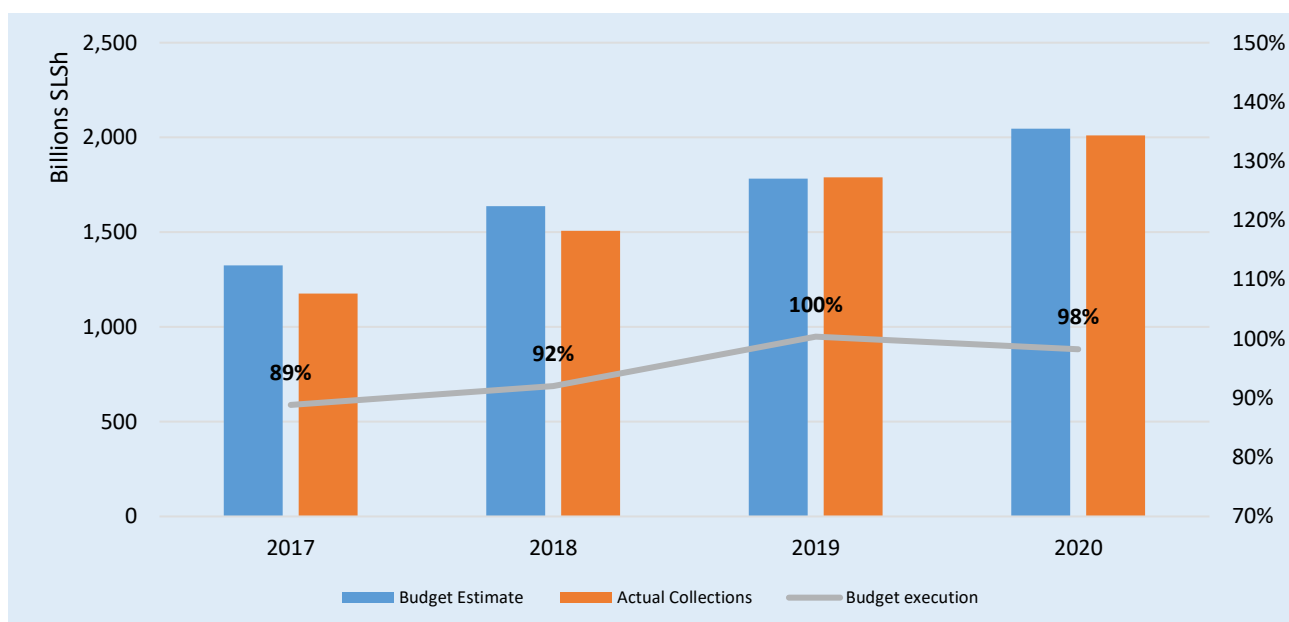


## 7 WARBIXINTA HAB-SAMI U SOCODKA MIISAANIYADDA 2021

### 7.1 Soo jireenka warbixinta wax-qabadka Miisaaniyadda

Dawladda Somaliland waxay sannadihii u dambeeyay si joogto ah u horumarinaysay uruurinta dakhliga iyo kharash-galka dowladda. Uruurinta dakhliga dhabta ah iyo kharashaadka dowladda ayaa si joogto ah u kordhayay sanadba sanadka ka dambeeyey. Marka loo eego si sannad-sannad ah, dakhliga dhabta ah iyo kharash galka dowladda laga soo bilaabo sannadkii 2014 waxay kordhayaan celcelis ahaan 6%. Sidaa darteed, dawladdu waxay si joogto ah ugu soo dhawaatay inay gaadho bartilmaameedkeeda dakhli ururinta ee miisaaniyadda. Marka la eego dhanka kharash-galka dowladda, hoos u dhac waxoogaaya ayaa ka muuqday gaar ahaan sannadadii 2017 iyo 2018 oo mid waliba uu yoolkii kharash galkii la filayey ka hooseeyay 8.4% iyo 9.3%, taas oo ay ugu wacnayd abaarihii darnaa ee inagu dhacay sanadahaas.

*Jaantuus 9: Odoraska Dakhliga iyo Dakhliga dhabta ah ee Sannadaha 2017-2020*



### 7.2 Dakhli Uruurinta Jan-Sep 2021

January ilaa September 2021, Dowladda Somaliland waxay uruurisay 1,617 Trillion SLSH (taas oo aanay ku jirin deeqaha Bangiga Aduunku), isla markaana 15% ka badan dakhligii soo xarooday Jan-Sep, 2020 oo ahaa 1,416 Trillion SLSH.

Marka lagu daro deeqaha Bangiga Aduunka dakhliga guud ee soo xarooday waa 1,640.8 Trillion SLSH. Sidaa awgeed, dakhliga guud ee soo xarooday Jan-Sep waxa uu 2.8% ka badan yahay odoraskii la rabay in la gaadho sagaal biloodka Jan-Sep oo ahaa (1,573.5 Trillion SLSHs), oo ay Ilaahay ka sokow mahadeeda leedahay Wasaaradda horumarinta Maaliyaddu oo muujisay karti iyo dedaal dheeraada.

Dadaaladdan dib u habbeynta Mamulka Cashuuraha iyo Kastmaddu waxay salka ku hayaan kor u kaca dakhli ururinta oo ku salleysan salbalaadhinta cashuurta, fudeydinta cashuur bixinta, diiwaan-galinta cashuur bixiyeyaasha, adeegsiga



tiknoolajiyadda, fulinta siyaasadda Cashuuraha iyo dhaqan-galinta cashuurta libka iyo adeegga ee Hudheeladda, Korantadda, Isgaadhsiinta.

Cashuuraha ururintoodda dadaalka fiican laga sameeyey marka loo eego qoondoyntii sanad miisaaniyadeedka 2021-ka , waxa ka mid ah:

- Cashuurtra diiwaangalinta
- Cashuurta libka
- Cashuurta Maamulka
- Cashuurta Macaash macaashka Cashuurta Soo dajinta
- Cashuurta laga jaro shaqaalaha rayidka ah
- Cashuurta macaashul mashaashka ganacsiga
- Cashuurta moorka.

Waaxda Kastamada iyo Waaxda Cashuuraha Berriga ayaa soo xareeyey 95% dakhliga la helay, waaxda kastamada oo qudha ayaa soo xaraysay 75% ka mida dakhliga soo baxay sagaal biloodka Jan-Sep, 2021 .

Dhanka kale, 12 billion SLSH oo u dhiganta 1% ayay waaxda kastamadu dhaafeen odoraskii dakhli ee laga filayey.

Sidoo kale, waaxda Cashuuraha Berrigu waxay dhaafeen odoraskii dakhli ee laga filayey sagaalka bilood 34 billion SLSH oo u dhiganta (11% dheeraad ah)

Dakhli ururinta bisha September waxay ka badan tahay dakhligii soo xarooday bishii ka horaysay ee August (4.2% ama 7.7 bn SLSH). Korodh bileedkaa oo ay ka mid yihiin cashuuro ay lacag badan ka soo xareetay bishan September sida: cashuurta iibka (GST) kirada dekada berbera iyo cashuurta dulsaarka shidaalka

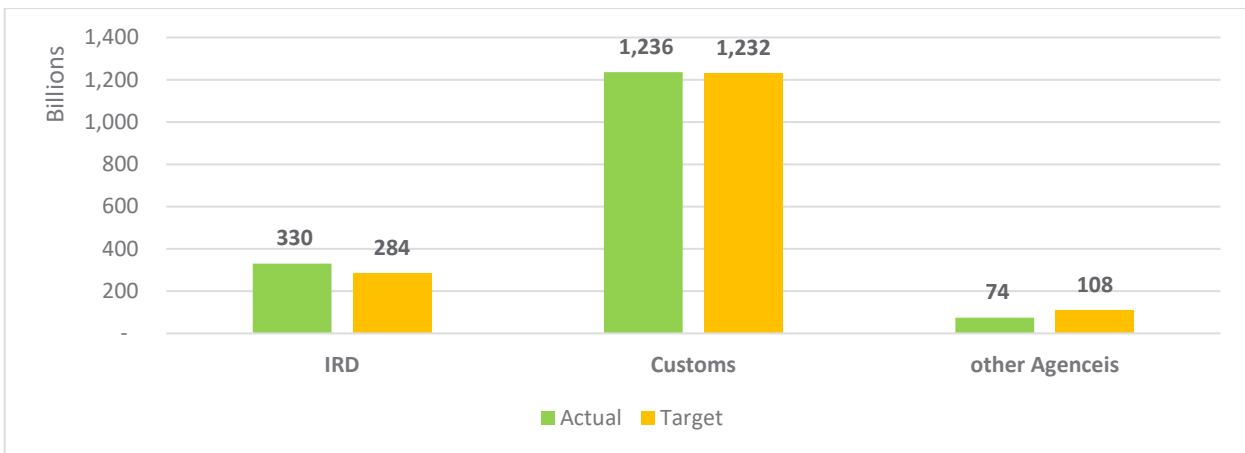
**Shaxda 9: Uruurinta Dakhlig dhabta ah iyo Odoroska Dakhliga oo kooban (SLSH) Jan-Sep 2021**

DESCRIPTION	Budget Forecast (annual)	Budget Forecast (to date)	Actual revenue collection (to date)	Difference	%
<b>Taxes</b>	<b>1,989,210,638,441</b>	<b>1,491,907,978,831</b>	<b>1,535,002,671,589</b>	<b>43,094,692,758</b>	<b>3%</b>
Income and profits	38,597,928,345	28,948,446,259	33,575,586,516	4,627,140,257	16%
Payroll and workforce	104,627,873,889	78,470,905,416	87,137,770,034	8,666,864,618	11%
<b>Goods and Services</b>	<b>693,653,695,275</b>	<b>520,240,271,456</b>	<b>554,143,857,072</b>	<b>33,903,585,616</b>	<b>7%</b>
Sales tax	283,206,571,401	212,404,928,551	213,557,947,661	1,153,019,110	1%
Excise	22,986,356,931	17,239,767,698	13,043,035,808	-4,196,731,890	-24%
Registration taxes	54,273,536,980	40,705,152,735	63,325,870,758	22,620,718,023	56%
Other taxes on G&S	333,187,229,964	249,890,422,473	264,217,002,845	14,326,580,372	6%
<b>International Trade</b>	<b>1,060,064,260,762</b>	<b>795,048,195,571</b>	<b>790,080,148,696</b>	<b>-4,968,046,875</b>	<b>-1%</b>
Taxes on imports	898,232,053,322	673,674,039,992	672,784,109,677	-889,930,315	0%
Taxes on exports	65,047,134,764	48,785,351,073	48,071,036,675	-714,314,398	-1%
Port taxes	96,785,072,675	72,588,804,506	69,225,002,344	-3,363,802,162	-5%
<b>Other Taxes</b>	<b>92,266,880,171</b>	<b>69,200,160,128</b>	<b>70,065,309,271</b>	<b>865,149,143</b>	<b>1%</b>
2% tax in Eastern Regions	91,622,171,648	68,716,628,736	69,993,239,771	1,276,611,035	2%
Other	644,708,523	483,531,392	72,069,500	-411,461,892	-85%

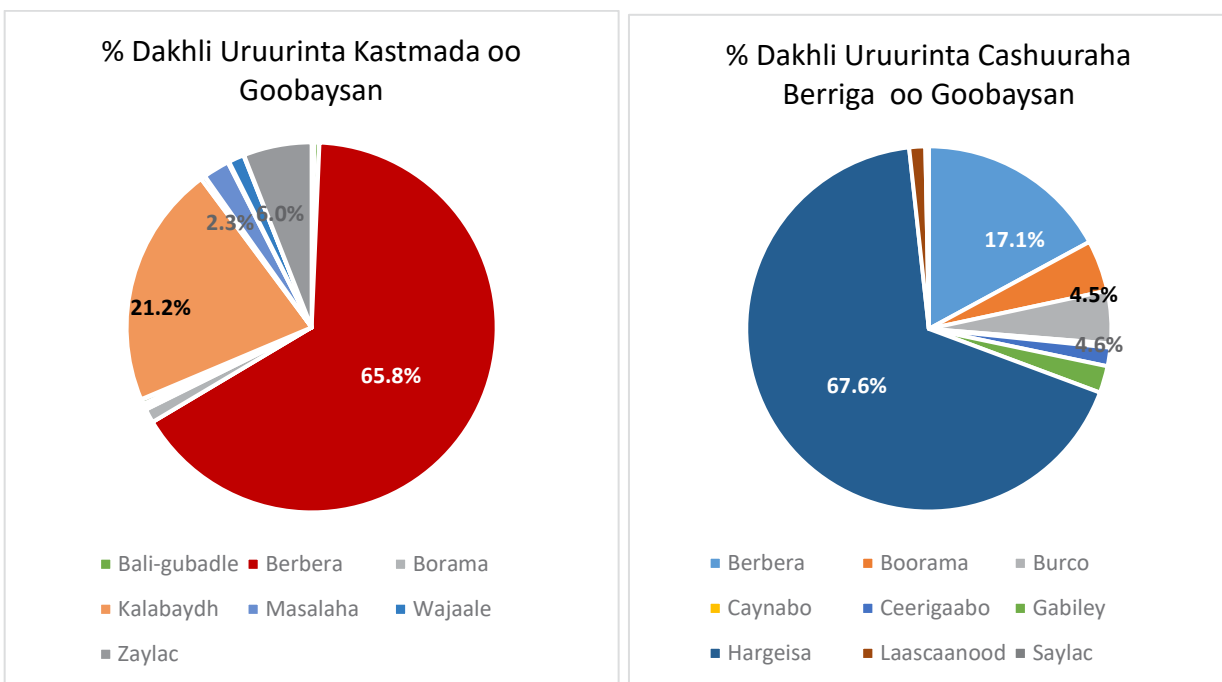


<b>Other Revenue</b>	<b>108,789,361,559</b>	<b>81,592,021,169</b>	<b>82,094,073,598</b>	<b>502,052,429</b>	<b>1%</b>
Property Income	38,754,388,656	29,065,791,492	27,049,877,330	-2,015,914,162	-7%
Sales of Goods and Services	60,777,729,668	45,583,297,251	48,631,329,680	3,048,032,429	7%
Fines and Voluntary Transfers	9,257,243,235	6,942,932,426	6,412,866,588	-530,065,838	-8%
<b>TOTAL</b>	<b>2,098,000,000,000</b>	<b>1,573,500,000,000</b>	<b>1,617,096,745,187</b>	<b>43,596,745,187</b>	<b>2.8%</b>
<b>Grants</b>	<b>67,417,897,120</b>	<b>50,563,422,840</b>	<b>23,390,791,410</b>	<b>-27,172,631,430</b>	<b>-54%</b>
<b>TOTAL</b>	<b>2,165,417,897,120</b>	<b>1,624,063,422,840</b>	<b>1,640,487,536,597</b>	<b>16,424,113,757</b>	<b>1%</b>

Jaantuus 10: Wadarta Dakhli Ururinta iyo Hay'addaha ka Masuulka ah (Billion SLSH) Jan-Sep 2021



Jaantuus 11: Dakhli Ururinta Kastamada iyo Cashuuraha Berriga oo Goobaysan, Jan-Sep 2021



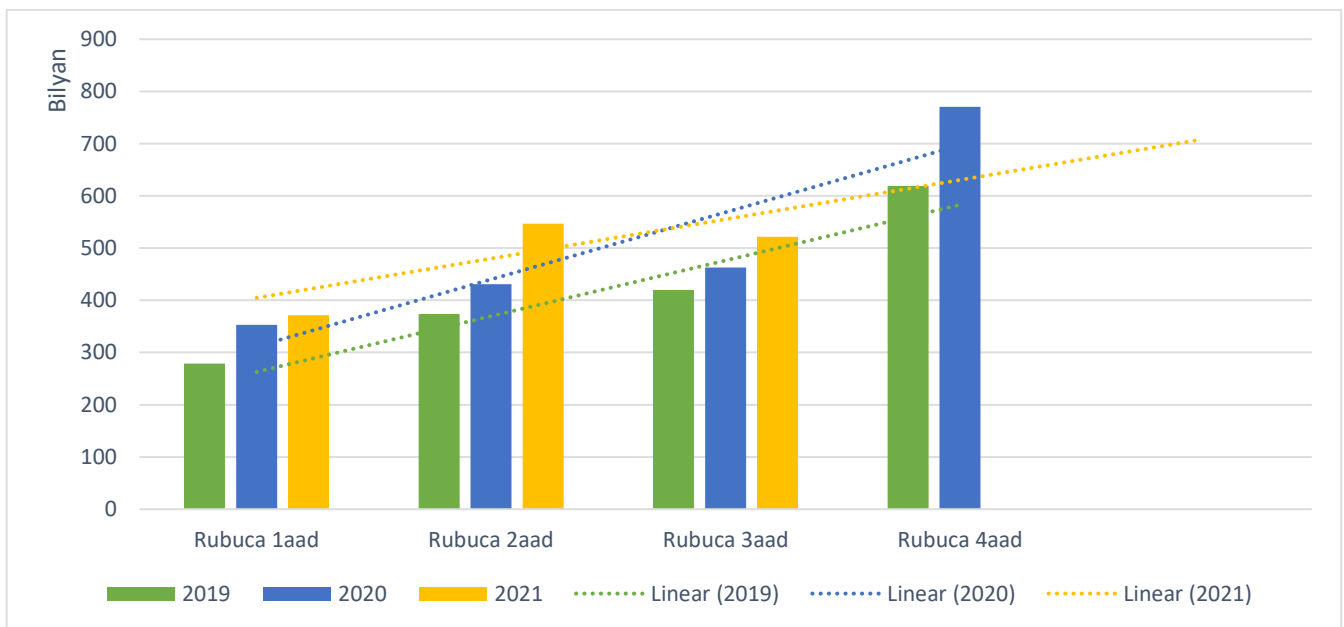


### 7.3 Kharash-galka Dowladda Jan-Sep 2021

Laga soo bilaabo January ilaa September 2021 , kharash galka dowladdu wuxu ahaa 1.44 trillion SLSH. Marka la barbar-dhigo yoolkii kharash galka dowladda ee January ilaa September 2021, waxa laga hoos maray 11% ama (173 billion SLSH). Dhinac kale hadii laga eego waxay ka dhigan tahay in Miisaaniyadii Guud oo ahayd 2.167 trillion SLSH laga isticmaalay Jan-Sep 2021, **66.4%** (taas oo ay ku jirto 65.5 Billion SLSH lagu ansixiyey kabis Miisaaniyadeed Rubucii 2aad ee 2021 ) ( supplementary budget)

Marka loo eego si sadex bilood leh ah, kharash galka dowladda ee sadex biloodka July-Sep 2021, waxa uu ka yar yahay sadex biloodkii ka horeeyay ee April June 4.6%, halka kharash galka Dowladda ee Rubucii 3aad July-Sep 2020 uu ka badnaa Rubucii 2aad April-June 2020, (**7.3%**).

*Jaantuus 12: Kharash galka Dowladda oo Sadex bilood leh ah 2019, 2020 iyo 2021 Billions SLSH*



### 7.4 Is-barbardhiga kharash-galka Dowladda 2020 iyo 2021

Guud ahaan isticmaalka miisaaniyadda ayaa si habsami ah u socda marka la eego sagaal biloodka January ilaa September 2020, sidaa si la mid ah kharash galka Mashaariicda Dowladda, libsigga hantida raagta iyo kharashka hawlsocodsinta ayaa laga gaadhay guul weyn isla markaana si habsami ah u socda.

Waxa xusid mudan in sannad Miisaaniyadeedkii 2020, ay habsami u socodkii kharashaadka hakad galisay Xanuunka Safmarka ah ee Covid-19, kaas oo sababtay in Mashaariicdii horumarineed iyo libsigii hantida raagta ay Dowladu hakad galisay amaba ay ka leexisay meelihii horumarka laga fulinlahaa, Isla markaana guntiga dhiisha la isaga dhigay sidii loo xakamayn masiibadii xanuunka Covid-19.

Taas bedelkeeda, waxa xusid mudan in habsami u socodka kharash galka dowladu uu si fican u socdo ilaa hada, iyadoo aanay jirin kharash dhimis ama kharash joojin la sameeyay sidii dhacday sanadkii 2020.



Iyadoo laga shidaal qaadanayo xaaladii sannadkii hore ee 2020, waxa la filayaa in kharash galka dowladu uu aad kor ugu kici doono marka la gaadho Rubuca 4aad ee sanadkan, isla markaana uu si habsami ah u socon doona kharash galka Dowladdu iyada oo aan wax kharashaad ah la hakin amaba aan la dhimin

Si maamulka Miisaaniyadda loogu ilaaliyo sidii loo qorsheeyey, waxay Wasaaraddu dadaal dheeraad ah ka sameysan:

- Tayeynta shaqaalaha ka hawl-gala waaxda miisaaniyadda, waaxda IT-ga iyo xisaabaadka guud;
- Siinta tababarro Caalami ah oo kor loogu qaadayo aqoontooda;
- Xeeldheerayaal lagu kabay si loo raaco halbeegyada xisaabaadka ee caalamiga ah;
- Nidaamka iswada ee FMIS-ka oo sanadahan wax-badan laga bedelay isticmaalkiisa oo laga dhigay mid waafaqsan nidaam-xisaabeedka caalamiga ah;
- La socod iyo qiimayn joogto ah oo lagu sameeyo nidaamka kharash-gal ee hay'adaha dawladda.

fulinta arrimahan kor ku xusani waxay keeneen in guud ahaan hanaankii kharash-bixintu wanaagsanaado, nidaamka dib u habbeynta Maamulka Maaliyaddu toosnaado, adeegsiga SLFMIS-ka ee dawladda dhexe, Dawladdaha hoose iyo Hay'adaha madaxa-banana kordho. Sidoo kale, mudada kharash-bixintu qaadan jirtay la yareeyo, tayeynta wax-ku-oolnimadda Nidaamka libka ee dawladda, Maamulka lacagta naqadka ah, Diiwaan-galinta hantidda dawladda, la soocda Xisaab- xidhadda Hay'addaha dawladda u horru-marro.

Dawladdu iyada oo ka duulaysa siyaasadda daah-furnaanta iyo isla xisaabtanka ee maamul wanaagga Maaliyadda, ayaa Waxaa lagu guuleystay In SLFMIS-ku ka shaqeeyo qaybaha dawladda iyo qaar ka mid ah Hay'addaha madaxa banana iyo Dawladaha hoose, lana gaadhsiiin doono inta dhiman dhamaadka 2021- 2022-ka horaantiisa inta dhiman. Ilaa hadda hay'adaha la gaadhsiiyey hannaankan iswada ee daahfurnaanta xisaabaadka waxa ka mid ah:

1. Wakaaladaha Biyaha
2. Baanka Dhexe
3. Haamaha Shidaalka ee Berbera
4. Madbacada Qaranka
5. Dekeda Berbera iyo Dawladaha hoose ee
6. Gabiley
7. Berbera
8. Burco
9. Boorama

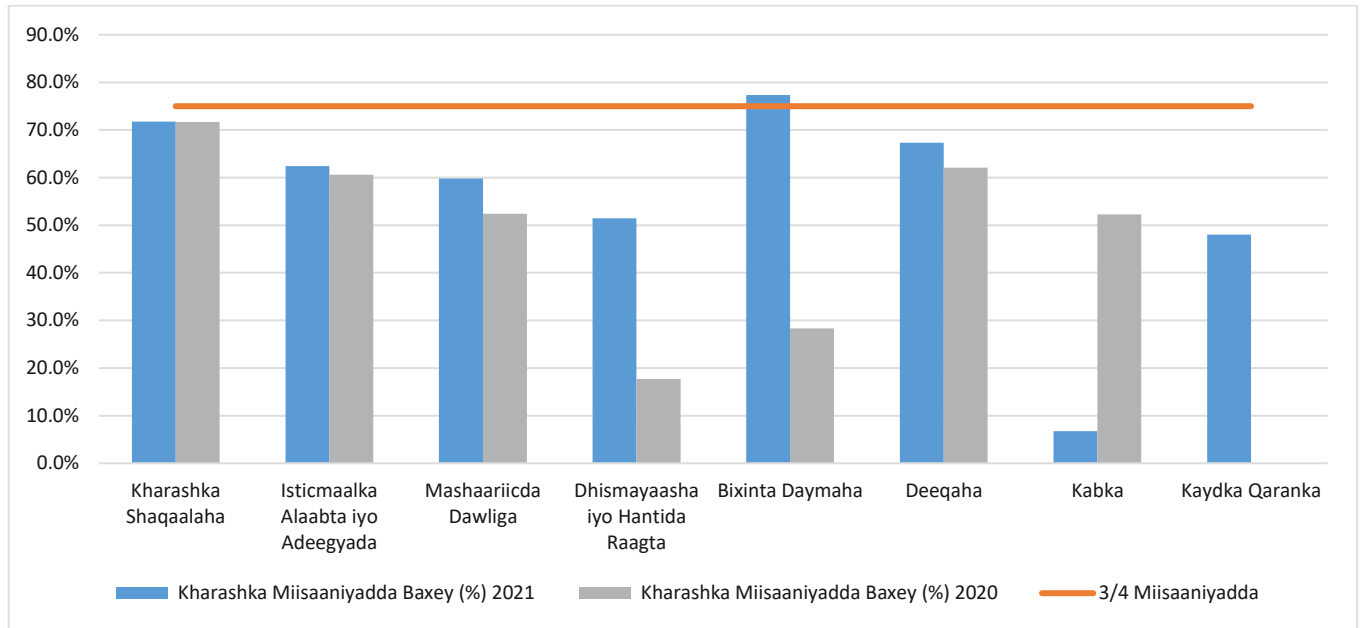
Dhinaca kale waxa la dhaqan-galiyey cutubyadda SLFMIS-ka ee:

1. Maamulka Daymaha Qaranka (Debt Management Module)
2. libka SLFMIS-ka ee Wasaaraddaha iyo Hay'addaha Dawladda
3. Qandaraasyadda Qaranka,
4. Hantidda Raagta ee Dawladda
5. Lacag qabashadda

Kuwaas oo dhammaantood kor u qaadaya ujeedooyinka Maamul Maaliyadda ee Qaranka.



**Jaantuus 13: Isbarbar dhiga kharsh-galka Dowladda oo Qayb-Qaybsan 2020-2021**



## 7.5 Warbixinta Mashaariicda 2% Horumarinta Gobolada Barri 2021

Sida aan ka war hayno, waxa dowladdu Miisaaniyadda uga qoondaysaa kharash gaara oo loogu talo galay in lagu horumariyo Gobolada Barri gaar ahaan Sool iyo Sanaag, taas oo sanadadii ugu dambaysay laga fuliyay Goboladaas Mashaariic Horumarineed oo wax ku Oola, Bulshada Deegaanadaasina aad u soo dhaweeyeen.

Mashaariicda Horumarineed ee laga fuliyay Goboladaasi waxay isugu jiraan sidan hoose:

- Dhisme Dugsiyo
- Dhismayaal MCH
- Dhismayaal Wadooyin
- Dhismayaal Saldhigyo Boolis
- Dhisme Jaamacadeed
- Dhisme Garoono
- Iyo fidinta Maamulka Dowladda

Marka la eego Mashaariicda loo qorsheeyay inay baxdo Sanadka 2021, waxa ilaa hada la sii daayay 8 mashruuc kuwaas oo intooda badan la sii daayey, inta hadhsana la filayo inay baxdo ka hor inta aan sanadku dhamaan, kuwaas oo kala ah:

- Wadada Laascaanood iyo kalabaydh
- Wadada Tabca
- Wadada Widh-widh
- Dhismaha MCH-ka Dararweyne
- Dhismaha Xafiiska Degmada iyo Saldhiga Booliska Sarmaanyo
- Dhismaha MCH-ka dabala - Xagare
- Dhismaha Saldhiga Booliska Cirshiida
- Dhismaha Jaamacada Laascaanood
- Dhismaha Cusbitaalka TB-da Ceel afweyn
- Dhismaha Kastamka Gambadha ee W/H/Maaliyadda

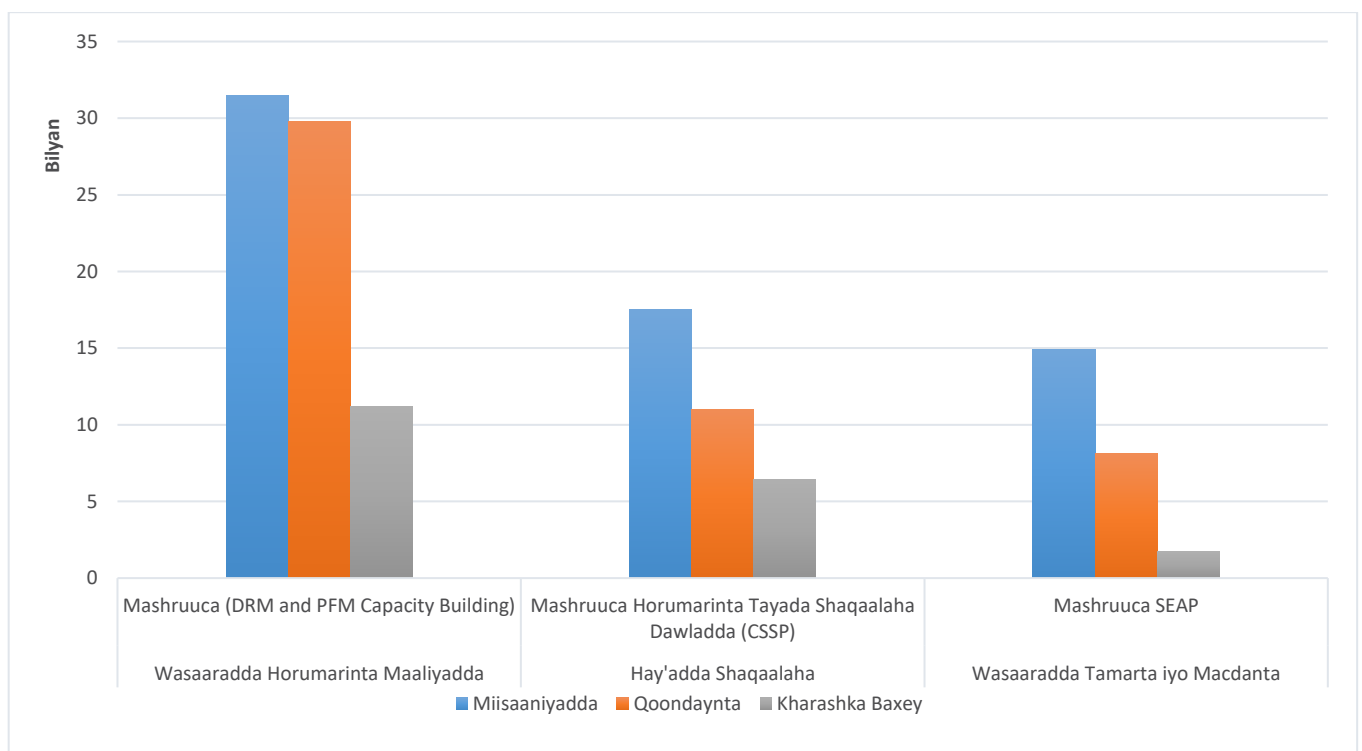


## 7.6 Kharash galka Mashaariicda Bangiga Adduunka ee Jan-Sep 2021

Laga soo bilaabo January ilaa September 2021, mashaariicda laga maal-galiyo sanduuqa Bangiga Aduunka ee kala ah DRM&PFM, CSSP iyo SEAP waxa Miisaaniyadoodii laga isticmaalay 19.3 billion SLSH, taas oo ka hoosaysa yookii kharash-galkooda Miisaaniyadda Guud 60%. Marka si guud loo eego, 30.24% ayaa ilaa hada laga kharash gareeyey Miisaaniyadoodii guud oo ahayd 63.9 billion.

Marka dib loogu noq-do sida ay ahaan jirtay kharash-galka Mashaariicda Baanku Aduunku, badiyaaba sadex biloodka dambe ee sanadka ayuu isticmaalka miisaaniyaddu badan yahay, waxaana la filayaa in marka la gaadho Oct-Dec 2021, kharash galku xawli ku socon doono.

*Jaantuus 14: Kharash galka Mashaariicda uu Maalgaliyo Bangiga Aduunku Jan-Sep 2021*







## 8 Miisaaniyada Dowladda Dhexe 2022

### 8.1 Siyaasadaha Miisaaniyadda 2022

#### 8.1.1 Siyaasadda Maaliyaddeed (fiscal policy)

##### **8.1.1.1 10% Cashuur Dhimista Raashinka Qootul-Daruuriga ah**

Tan iyo markii uu dilaacay Xanuunka Safmarka ah ee Covid-19 bilowgii sanadkii 2020, waxa gebi ahaan-ba laga dareemayey Caalamka Qiimihii Ascaarta badeecooyinka oo kor-u kacay, taasi oo ay ugu wacan tahay qulqulkii badeecooyinka oo yaraaday.

Iyadoo hadaba uu jiro qodobkaa aan kor ku soo xusnay, ayaa waxa inaga dal ahaan inoo Raacay laba Masiibo oo kale, oo kala ah; Ayax ku habsaday Dalagii aan beeran jirtay iyo Abaar laga soo sheegayo Gobolada qaar, la filayana inay ku baahdo dalka intiisa kale.

Hadaba xukuumadu iyadoo maanka ku haysa qodobadaa aan kor ku soo sheegnay, waxay go'aan satay in Qiimaha Raashinka Qootul-Daruuriga ah ay u samayso **10%** Cashuur dhimis ah Mudo lixbood ah , si loo kabo Ganacsatada isla markaana lagu hayo Qiimaha Raashinka halka uu hada taagan yahay, iyo ka hor tag laga hortagayo in Qiimaha Raashinku kor kaco.

##### **8.1.1.2 Isku dheeli tirka Dakhliga iyo kharashka**

Siyaasadaa Miisaaniyadda ee 2022 waxay xooga saaraysaa in la isku dheeli tiro Dakhliga iyo kharashka. Taas oo macnaheedu yahay in miisaaniyadda 2022 lagu sargooyo Dakhliga dhabta ee la filayo Sannadka 2021 , iyadoo laga shidaal qaadanayo Dakhliga dhabta ah ee ina soo galay **Jan-Sep 2021**, Taas oo ujeedadeedu tahay in dawladdu ku xisaabtanto qoondadda dakhli ee filashadeedu sareyso oo kaliya, si looga baaqsado dheeli ku yimaadaa kharash galka iyo dakhli ururinta.

##### **8.1.1.3 Kor u qaadida saamiga ay Cashuuraha berrigu ka yihiin Dakhliga guud**

Siyaasada Miisaaniyadda ee 2022 waxay xooga saaraysaa in kor loo qaado saamiga Dakhliga Cashuuraha berrigu ka yihiin Miisaaniyadda guud iyada oo xooga la saari doono sal-balaadhinta Qeybaha Cashuuraha Berriga (Tax Base), adeegsiga tiknoolajiyadda, yareynta wakhtiga iyo talaabooyinka cashuur bixinta, fulinta ganaaxyadda iyo ciqaabaha cashuur diidka, Diiwaan-galinta dhamaan Cashuur Bixiyayaasha iyo dhaqan galinta Cashuuraha Adeega iyo Alaabta ee (GST-da)

##### **8.1.1.4 Ilaalinta iyo kobcinta waxsoo-saarka gudaha**

Si loo dhiiri geliyo loona ilaaliyo wax soosaarka dalka, waxay siyaasada Miisaaniyadda 2022, dhiirgalinaysaa waxsoo-saarka gudaha, taas oo loo samayn doono Cashuur Dhaaf Alaabta Caydhiin ee ay u baahan yihiin Warshadaha Dalku (Raw Material) iyo Qalabka Kalluumaysiga iyo Beeraha. Isla markaana la dejiyay Siyaasado lagu ilaalinayo wax soosaarka gudaha sida:

- in la jideeyo Cashuur lagu ilaaliyo wax soo saarka gudaha oo lagu soo rogo Badeecooyinka la midka ah ee ka imanaya Dibeda
- in suuq dibedeed loo raadiyo wax soo saarka gudaha.
- In daraasad laga sameeyo xaaladda tartan dhaqaale ee wadamadda jaarka



### **8.1.1.5 Diyaarinta Aagga loogu talo galay Warshadaha (Industrial Zone)**

Si loo dhiiri galiyo Maalgashadayaasha, waxa loo baahan yahay Aag loogu talo galay Warshadaha isla markaana u fududaynaysa Maalgashadayaasha Gudaha iyo Dibed-ba inay helaan dhul ay maalgalin ku sameeyaan.

Si hadaba taasi u hirgasho, waxa siyaasada Miisaaniyadda 2022 ku jirta in Xukuumadu libiso Dhul loogu talo galay Warshadaha

### **8.1.1.6 Sii wadida Mashruuca Shaqo Qaran**

Sidaan wada ogsoon nahay, waxa xukuumadu hirgalisay sadexdii sano ee u dambeeyey Mashruuca Faa'iidada badan laga dheefay ee shaqo qaran, kaas oo shaqo Abuur u sameeyay 2,238 oo Jaamiciiyiin Reer Somaliland ah. Kaas oo ay Dowladdu sanadkii 2019 ku bilowday 1,500 dhalin yaro ah, halka ay labadii sano ee ku xigay ka ahaayeen 738 iyo 500 qof.

Sidaa awgeed, siyaasadda Miisaaniyadda 2022 waxa ka soo baxday in la sii wado Mashruuca shaqo qaran, kaas oo loo qoondeeyay in la qaato 500 qof Sannadka 2022 .

### **8.1.1.7 Kaydka ku -talo galka Dhacdooyinka lama filaanka (Contingency fund)**

Si qaranku uga gaashaaman-karo intii awoodiisa ah arrimaha ay keenaan Masiibooyinka dabiiciga ah ee dunida ka dhacaya sida: Fatahaadaha, Duufaanaadaha, Abaaraha, Xanuunadda iyo wax kasta oo lama filaana, waxa miisaaniyadda 2022 la laban- laabay qoondadii loo qoondeeyay in lagula tacaalo arrimaha lama filaanka ah hadii ay dhacaan ilaahay inaguma keenee

### **8.1.1.8 Abuurida Sanduuqa wax ka qabashada Xanuunka Covid-19, iyo ku darista Miisaaniyadda Dakhliga ka soo xarooda Covid-19.**

Sidaan wada ogsoon nahay, waxa Dunida ka dilaacay dhamaadkii sanadkii 2019, Xanuunka safmarka noqday ee Covid-19, kaas oo dhibaato laxaadle leh u gaystay guud ahaan Caafimaadka Bulshada iyo Dhaqaalihii Caalamaka.

Si hadaba Xukuumado uga gaashaamato soo noqoshada Xanuunka Covid-19 oo hadaba dalal badan ku soo laba kacleeyey, waxay Xukuumadu Miisaaniyadda 2022 u qorshaysay Qoondo loogu talo galay in lagula tacaalo oo si degdeg ah looga jawaabo fidaanka Xanuunka, sidoo kalena lagu horumariyo guud ahaan Caafimaadka

Dhanka kale, si ay u cadaato Nidaamka isla xisaab-tanka iyo daah-furnaantu, waxa Miisaaniyadda 2022 lagu daray fiiga laga qaado dadka laga baadhayo xanuunka Covid-19 ee dhoofaya, taas oo ka muuqata Miisaaniyadda 2022 iyada oo dakhli iyo kharash-ba ah.

### **8.1.1.9 Joojinta qaadista lacagaha aan sharciga ahayn (illegal fees)**

Waxa jirta in Wasaaraddaha iyo Hay'addaha Dowladda Dhexe qaar ka mid ahi qaadaan lacago aan sharci ahayn. Sidaa awgeed, waxaan dhamaan la mamnuucay in la qaado lacago /ujuurooyin aan sharciga Maaliyaddadu jideyn, kuwaas oo joojintooda xukuumaddu hore qoraalo uga soo saartay. Sidaa darteed, Siyaasadda Miisaaniyadda 2022-ku, waxay mamnuucaysaa qaadista lacago/ujuurooyin aan shuruucda maaliyaddu jideyn.



### **8.1.1.10 Fududeynta Nidaamka Cashuur bixinta.**

Siyaasadda Miisaaniyadda 2022 waxay dhiirglinaysaa fududeynta nidaamka Cashuur bixinta, taasi oo qofka Cashuurta ku waajibtay si sahlan u bixin doono, isla markaana la sameeyay system Electronic ah oo la yidhaahdo E-Cash, kaas oo qofku ku bixin karo Cashuurta adeegyada electronic ah ee lagu dhex isticmaalo Tilifoonka sida Zaad iyo Edahab. Dhinaca kale, waxay siyaasadda Miisaaniyadu sii xoojinaysaa sii wadidda nidaam Electronic ah oo u saamaxaya Cashuur bixiyuhu in uu isaga oo jooga goobtiisa ganacsi ku soo bixin karo Cashuurta (Taxpayers' on-line portal). Waxa kale oo siyaasaddu tilmaamaysaa yareynta wakhtiga iyo talaabooyinka lacag bixinta cashuuraha berriga iyo Kastamadda, fulinta ganaaxyadda iyo ciqaabaha kale ee xeerka dakhliga iyo Kastamaddu ku jideeyeen cashuur- diidka iyo cashuur la baxsigaba.

### **8.1.1.11 Hiralinta dhamaan qaybahiisa kala duwan Nidaam Xisaabeeda iswada ee (SLFMIS)**

Waxa qaabxisaabeedka dowladda lagu isticmaala nidaamka iswada ee (Somaliland Financial management Information System) ,sidaa awgeed waxa Miisaaniyadda 2022 qorshaysan in la dhaqan galiyo dhamaan qaybaha kale ee uu ka kooban yahay nidaamka SLFMIS isla markaana la gaadhsiiyo dhamaan Dawladaha hoose, Hay'adaha Madax abanaan, Mashaariicda Mucaawinooyinka ah iyo dhammaan goboladda iyo degmooyinka dalka, si loo gaadho yoolka dawladda ee isla xisaabtanka iyo daah-furnaanta Maamulka Maaliyadda..

### **8.1.1.12 Ka Qayb qaadashada Diyaarinta Miisaaniyadda ee Bulshada rayidka ah**

Sida uu tilmaamayo nidaamka Maamulka Maaliyaddu, waxay siyaasadda Miisaaniyadda ee 2022 ay sii adkeynaysaa sii wadidda kulamadda wada tashi ee dadweynaha, ururadda aan dawlaga ahayn iyo Wasaaradda Maaliyadda.

Kulamadaas oo looga dan leeyahay in dadweynuhu qeyb ka ahaadaan geedi soocdkii diyaarinta Miisaaniyadda iyo in ay talo ku yeeshaan go'aaminta mudnaanaha Miisaaniyadda.

Kullamadan wada tashiga ee dadweynaha oo la bilaabay saandkii 2020-ka, waxay soo jeediyaan talooyin muhiim ah oo ay ka mid ahaayeen sanadkan

- Kor u qaadida cahuuraha si sharciga waafaqsan;
- in la xoojiyo maalgalinta warshadaha iyo wax-soosaarka;
- in miisaaniyadda ay ka muuqato dakhliga ka soo xorooda baadhista covid-19 ee cisbitaalka hargaysa lagu qabto iyo dakhliyada kale e ka maqan;
- Faahfaahinta saamiga dawlada faa'iido wadaaga Dekeda Berbera;
- Xoojinta adeega naafada;
- Dhiirgalinta shaqo abuurka danyarta;
- Isku dheeli tirka mashaariicda ee Deegaanadda iyo Gobolada
- Horumarinta kaluumaysiga;
- In la kordhiyo isla xisaabtanka, wada-tashiga miisaaniyadana la gaadhsiiyo gobolada;
- In miisaaniyada lagu saleeyo qorshaaha guud ee qaranka;
- In la korodhiyo qoondada caafimaadka iyo faya dhawrka;
- Ku darista manhajka waxbarashada culuumta cashuuraha.



## 8.1.2 Siyaasadda lacageed (Monetary policy)

### 8.1.2.1 Sicir bararka

Siyaasadda Miisaaniyadda 2022 waxay xooga saaraysaa xakamaynta sicir-barbarka, iyadoo yoolka Wasaaradda Horumarinta Maaliyadda iyo Bangiga dhexe yahay in lagu hayo sicir barbarka 5%-6%, taasoo la dhaqan galiyay siyaasado loogu haynayo sicir bararka 5% ilaa 6%. Sida:

- in isticmaalka shilling ka Somaliland la xoojiyo isla markaana shay kasta oo Dowladdu iibsadayso lagu iibsado shilinka somaliland
- in lacagaha electoric ah ee lagu dhex isticmaalo mobile-da aan la iskugu diri Karin wax ka yar \$100

### 8.1.2.2 Isku bedelka Sarifka lacagaha

Siyaasada Miisaaniyadda ee 2022, waxay xooga saaraysaa siyaasada lacageed ee dhanka safirka lacagaha, taasi oo la doonayo in sarifka lagu hayo 8,000-8,500 slsh.

Sidoo kale, dawladda waxay joojisay daabacaadii lacagta 4tii sanno ee Xukuumadani xilka haysay, waxana ka go'an sii wadida siyaasadda lagu joojinayo daabacaadda lacagta, si dhaqaalaha iyo sarifkaba loogu sii hayo heerarka sare lagu tilmaamay.

## 8.1.3 Meelaha Mudnaanta la siiyey Miisaaniyadda 2022

Miisaaniyadda dawladda ee 2022, sida ku cad *Shaxda 13*, kharash-galka waxa loo leexiyey meelaha la is leeyahay waxay, door ka geysanyaan Horumarka iyo Baahiyaha Aasaasigaa eew Bulshada sida: caafimaadka, Ammaanka, Biyaha Aqoonsi-raadinta, Cilmi Baadhista, waxsoosaarka, warshadaha, horumarinta da'yarta, shaqalaysiinta, Doorashooyinka, Waxbarashada iwm).

### *Shaxda 10: Meelaha Mudnaanta la siiyey Miisaaniyadda 2022*

MUD-NAANAHA MIISAANIYADDA 2022
<p><b>Amaanka</b></p> <p>Kordhinta iyo tayaynta ciidamada</p> <p>Kordhinta mushaharka ciidamada kala duwan 30%</p> <p><b>Biyaha</b></p> <p>Biyo balaadhinta hargaysa</p> <p>Qodista xafiir dhaamo iyo Ceel biyoodyo gobolada oo dhan</p> <p><b>Caafimaadka</b></p> <p>Dhismayaasha xarumaha hooyada iyo dhalaanka</p> <p>Ka hortaga iyo xakamaynta Covid-19 iyo horumarinta Caafimaadka guud ahaan</p> <p>Tayaynta cusbitaalad gobolada iyo cusbitaalka wayn ee hargaysa</p> <p><b>Deegaanka</b></p> <p>Fidinta seerayaasha</p> <p><b>Maamulka</b></p> <p>Baarlamaankii hore mushaharkoodii oo hal sano ah</p> <p>Dardargalinta ololaha ictiraaf raadinta</p>



Fidinta hay'addaha maamulka ee goboladda sool iyo sanaag  
Kordhinta kaydka qaranka  
Maalgashiga saamiga fayberka ee Dawladda  
Mashruuca shaqo qaran  
Tayaynta Garsoorka  
Xoojinta Xog Ururinta(strengthening statistics)  
Doorashooyinka

**Wadaagaha kale**

Iibsiga idaacad fm ah oo dalka wada gaadha  
Shaqo abuurka (startup cost)  
Horumarinta dhalinyarada

**Waxbarashada**

Cilmi baadhista  
Kor u qaadida iskuulada farsamada gacanta  
Ololaha kor u qaadka heerka wax akhriska iyo qoraalka

**Wax-soosaarka**

Iibsga doonida kalluumaysiga ee kuuliyada barashada cilmiga badda  
Iibsga laabbaratoriga caafimaadka xoolaha  
Samaynta cilmi baadhiso ku saabsan badeena  
Taakulaynta kalluumaysatada  
Xoojinta mashruuca cilmibaadhista ee aburiin

**Kaabayaasha Dhaqaale**

Sanduuqa Horumarinta Caasimada

## 8.2 Guud-marka Guud ee Odoroska Dakhliga 2022

Yoolka Odoroska Dakhliga la hiigsanayo Sannadka 2022 waxa uu ka badan yahay **15%** kii Sanadkii 2021 ama (**309 billion SLSh**), sidaa darteed Odoroska 2022 waxa lagu saleeyay dakhliga dhabta ee soo xarooday mudada sagaalka bilood jan-Sep 2021, iyo siyaasada dhaqaalaha guud sida:

- Wax-soosaarka guud ee dalka
- Heerka sicir bararka iyo sarifka lacagaha qalaad
- Dhoofka xoolaha nool
- Dhaqdhaqaaqa ganacsiga caalamiga ah

Halka qaar ka mid ah dakhliyadda si gaara loo eegay laguna saleeyay saamaynta safmarka Covid-19 uu ku yeelan doono odoroska dakhliga 2022, iyadoo Somaliland kala mid tahay wadamada jaarka iyo kuwa caalamka saamaynta safmarku ku yeeshay dhaqaalaha guud iyo dakhligii dawladaha guud ahaanba.

### 8.2.1 Meelaha la filayo in uu ka yimaado korodhka Dakhliga 2022

Waxa la filaya Sannadka 2022 in dakhligu kordho 15%, ayadoo ay sabab u tahay qodobadan soo socda;



- Cashuuraha an tooska ahayn ee Badeecada soo dega iyo Cashuuraha saaran Badeecadaha iyo Adeega (GST); kor u kaca Badeecadaha soo dega iyo Fulinta siyaasada GST ayaa la filaya iyana in dakhli badan ka soo xarodo Sannadka 2022 .
- Dardar galinta Cashuuraha Macaashal Macaashka iyo Cashuurta laga helo shaqalaha rayidka
- Markii ugu horaysay Sannadka 2020 dawladda Somaliland waxa ay fulisay cashuraha xakamaynta Alaabta iy Adeega, iyado si tartiib tartiib ah loo gaadhsiiin doono xadiga uu sharcigu waajibiyey, sida cashuurta xakamaynta sigaarka, alaabta la isku qurxiyo, baabuurta raaxada IWM.
- Qoondada daryeelka Dhimirka oo la korodhin doono, Wasarada Horumarinta Maaliyadda iyo Ganacsatada qaadlayaashu ayaa isla qaatay in la korodhiyo qoondadii hore lagana dhigidoono qoondada cusub **300 SI.sh** halka kiilo ee qaadka ah halka markii hore ay ka ahayd **200 SI.sh**.
- Korodhka dhoofka xoolaha oo la rajaynayo inuu kor u kici doono Sannadka 2022 marka la barbar dhigo sanadkan 2021 ee lagu jiro. Saamaynta safmarka COVID19 oo keentay in Xajka la joojiyo Sannadkan 2021 taas oo hoos u dhigtay dhaqalaha guud ee dalka, hadaba waxa la rajaynaya Sannadka soo socda 2022 in Dhoofka xoolahu dib u furmo.
- Dakhliyada ka imanaya Wasaradaha iyo hayadaha Dawladda 2022 ; Wasarada shaqo galinta iyo arimaha bulshada ayaa la rajaynaya in kor loo qaado bixinta ruqsada shaqada Sannadka 2022 , Halka Wasarada boosaha iyo isgaadhsiinta la filayo inay soo ururiso dakhliyo badan oo ka imanaya isgaadhsiinta, Hirarka iyo boosaha, dhanka kale Wasaaradda Warfaafinta iyo Wacyi-galintu waxay kor u qaadi doonto ruqsadaha warbaahinta.
- Baadhista xanuunka covid-19 ayaa la filayaa in dakhli badani ka soo xaroon-doono sanadka 2022 iyadoo miisaaniyadda lagu daray odoroska dakhligan lagu saleeyey kii u soo xarooday cisbitaalka 2021 .
- Sidoo kale Hay'adda Dhowrista Tayada ayaa la filayaa inay dakhli soo xarayso

## 8.2.2 Faah-faahinta Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2022

Sida ka muuqata jaantuska iyo shaxda hoose 98% Dakhliga guud ee dawladda waxa uu ka iman doona Kastamada iyo Cashuuraha Berriga, halka 2% uu ka iman doono Wasaradaha iyo Haya'ddaha kale ee dawladda. Saamiga ugu badan waxa uu ka iman doona Kastamada 78% halka cashuuraha Berigu ka yihiin 20%. Geesta kale, Saamiga kastamada ayaa wali ah kan ugu badan Dakhliga Dawladda tan iyo intii Somaliland jirtay, taa cakiskeeda, Saamiga Cashuuraha Berriga ay ka yihiin dakhliga Guud ayaa kordhay marka loo eego sanadkii hore oo ay ahaayeen 18%.

Tani waxay ka turjumaysa siyaadada Wasaaradda Horumarinta Maaliyadda oo yoolkeedu yahay sare u qaadida dakhliga Cashuuraha berriga, maadaama cashuuraha Berigu yihiin saamiga ugu badan ee dawladuhu dakhliga ka helaan.

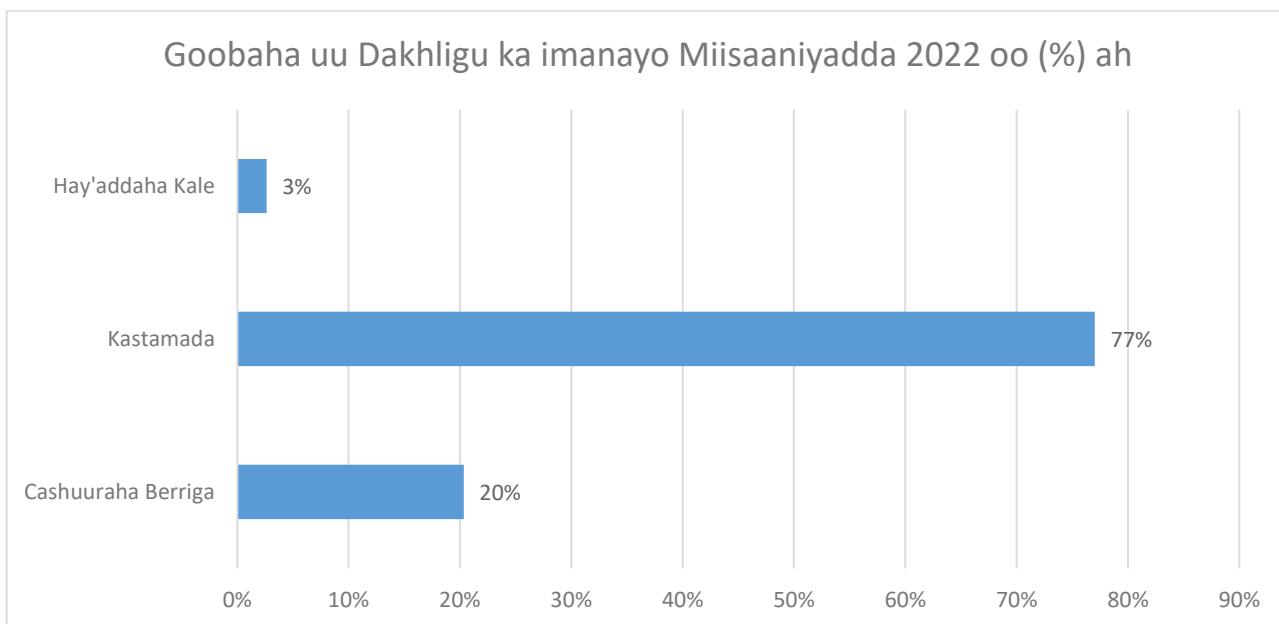
### SHAXDA 11: Faaf-faahinta Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2022

FAAHFAAHIN	HAYADAHA IYO WASARADAHA	MIISAANIYADA
C/Bariga		488,218,301,227
Kastamka		1,856,749,059,977
Daakhliga Faafinta & Iidhehda	W/Warfaafinta iyo Dhaqangelinta	2,387,845,231
Dakhliga kale ee Boosaha & Isgaadhsiinta	W/ Isgaadhsiinta iyo Tiknolojiyada	7,507,049,287
Dakhliga Liisamada Ganac/& Ruqsooyinka	W/ Ganacsiga, Warshadaha iyo dalxiiska	20,192,489,136
Dakhliga Ruqsadaha Beeraha	Wasaaradda Beeraha	230,691,295



Dakh/Feega Kaluumaysiga Bada	W/Xanaanada Xoolaha iyo Kaluumaysiga	2,085,630,931
Dakh/Liisamada/Ruqsooyinka Macdanta	Wasaradda Macdanta iyo Tamarta	1,074,009,762
Khidmada warqada ogolanshaha shaqada (Work Permits for foreigners)	W/ Shaqada iyo Arimaha Bulshada	2,142,948,981
Deeqda Hayadaha Caalamiga ah	Deeqda Bangiga Aduunka	3,850,000,000
Dakhliga baadhista cuntada iyo caafimaadka	Hayada Tayada iyo dhawrista	2,800,000,000
Dakhliga Kirada Guryaha & Bakhaarada	Wasaarada H/Guud	352,101,347
Dakhliga libka Khayraadka Dalka	W/ Deegaanka iyo H.Reer miyiga	519,395,081
Dakhliga gadida hantida Maguurta ah	libka Hantida Dawlada	36,237,990
Dakh/Nootaayooyinka	Wasaaradda Cadalada iyo garsoorka	419,373,753
Dakhliga baadhista Covid-19	Wasaaradda Caafimaadka	19,723,675,536
Dakhliga Ruqsadaha Dhismaha	W/Hawlaha Guud	800,000,000
Dakhliga Ruqsadaha Mihnadaha Caafimaadka	Komishanka Mihnadaha Caafimaadka	654,085,000
Dakhliga Ruqsadaga Ururadda dalka iyo kuwa Hay'adda Caalamiga ah	W/Qorshaynta Qaranka	710,000,000
<b>Sub Total</b>		<b>65,485,533,330</b>
<b>Wadarta Guud ee Dakhliga</b>		<b>2,410,452,894,534</b>

Jaantuus 15: Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2022



### 8.2.3 Odoros Dakhliga Kastamada oo Deegamaysan 2022

Sida ka muuqata jaantuska 16aad iyo shaxda 12aad, Odoraska Dakhliga laga filayo Kastamadu waa **1,856 Trillion SLSH**, kaas oo **13%** ka badan odoroskii 2020. Marka la isku dul taago Goob-goob, kastamka Berbera ayaa ah kan dakhliga ugu badan ka soo xaroon doono Miisaaniyada kastamada 2022 **65.6%**, halka Kastamka Kalabaydh oo ah kastamka labaad ee ugu dakhliga badan laga filayo **21.4%** saamiga dakhliga kastamada. Sidoo kale, kastamada Saylac iyo Madaarka Hargeisa ayaa laga filayaa **6%** iyo **2.2%**. Dhanka kale, isu geynta kastamada kale ayaa laga filayaa **4.8%**.

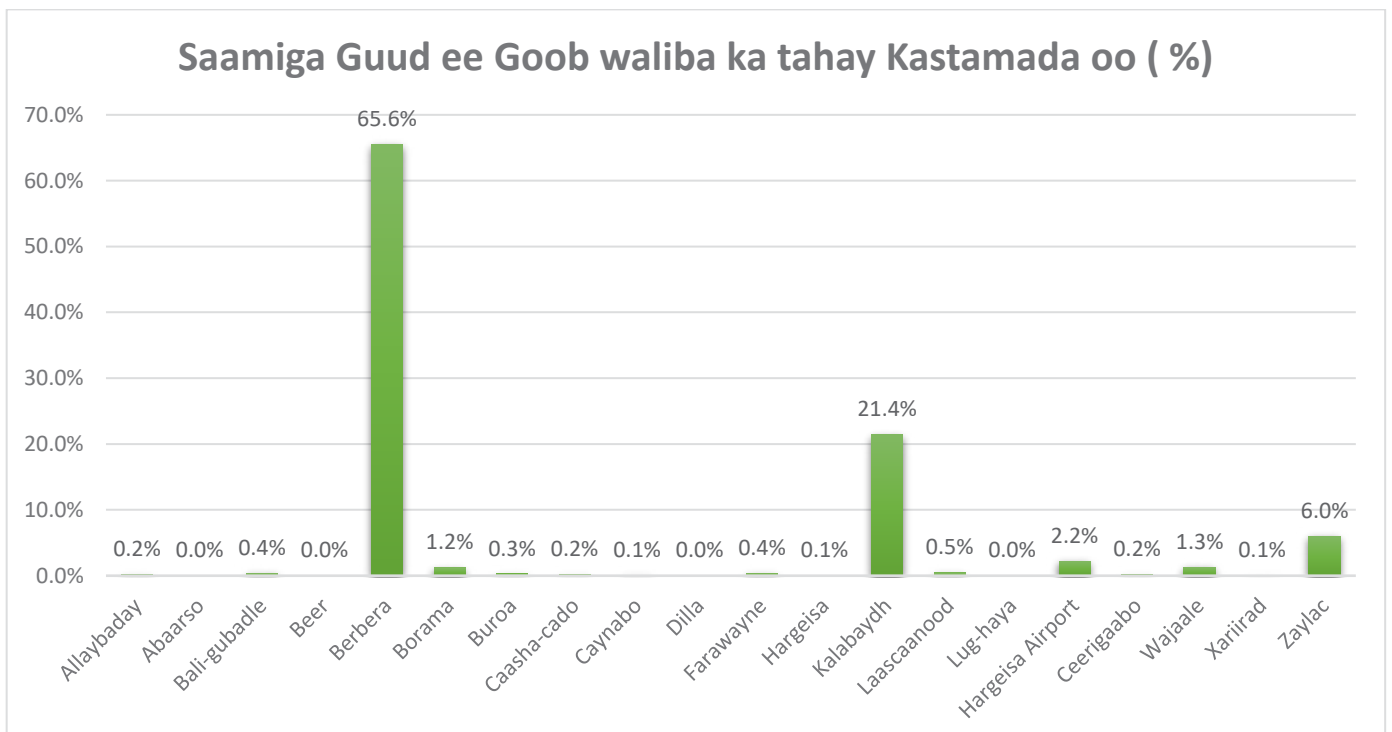
SHAXDA 12: Odoros Dakhliga Kastamada ee Miisaaniyadda 2022 oo Deegaamaysan

Goobta	Oodoros Dakhliga 2022	Ku talo galka Dakhliga 2021	Faraqa	% Is bedelka	% saamiga Guud
Allaybaday	4,020,260,457	3,754,636,279	265,624,178.00	7%	0.2%
Abaarso	288,838,096	263,235,005	25,603,091	10%	0.0%
Bali-gubadle	7,258,367,229	7,100,192,287	158,174,942	2%	0.4%
Beer	171,769,778	155,351,957	16,417,821	11%	0.0%
Berbera	1,217,249,294,283	1,078,054,348,391	139,194,945,892	13%	65.6%



Boorama	22,678,450,987	20,147,074,927	2,531,376,060	13%	1.2%
Burco	5,132,035,283	4,734,903,383	397,131,900	8%	0.3%
Caasha-cado	3,206,431,092	2,899,363,324	307,067,768	11%	0.2%
Caynabo	1,736,929,430	1,546,787,445	190,141,985	12%	0.1%
Dilla	30,048,325	27,271,125	2,777,200	10%	0.0%
Farawayne	6,540,971,786	6,246,193,031	294,778,755	5%	0.4%
Hargaysa	940,284,070	861,934,887	78,349,183	9%	0.1%
Kalabaydh	398,094,827,128	354,457,721,097	43,637,106,031	12%	21.4%
Laascaanood	8,390,023,387	6,063,014,204	2,327,009,183	38%	0.5%
Lug-haya	443,633,164	401,119,603	42,513,561	11%	0.0%
Kashtamka Hargeisa Airport	41,198,151,326	38,252,973,943	2,945,177,383	8%	2.2%
Ceerigaabo	2,815,874,680	1,621,398,068	1,194,476,612	74%	0.2%
Wajaale	24,027,893,447	21,895,893,231	2,132,000,216	10%	1.3%
Xariirad	999,931,544	918,786,811	81,144,733	9%	0.1%
Zaylac	111,525,044,485	99,149,343,181	12,375,701,304	12%	6.0%
<b>Total</b>	<b>1,856,749,059,977</b>	<b>1,648,551,542,179</b>	<b>208,197,517,798</b>	<b>13%</b>	<b>100.0%</b>

Jaantuus 16: Saamiga Goob Waliba ka tahay Wadarta Guud ee Kastamada Miisaaniyadda 2022



#### 8.2.4 Odoros-ka Dakhliga Cashuuraha Berriga 2022 oo Deegamaysan

Sida ka muuqata jaantuska 17<sup>aad</sup> iyo shaxda 13<sup>aad</sup> ee hoose, Odoroska dakhiga Cashuuraha Berriga ee Miisaaniyadda 2022 waa ( 488 Billion SLSH), waxaanu ka badan yahay 15% ku talo galkii sanadkii 2021. marka la eego dhanka Saamiga ay Goob waliba ka tahay Dakhliga guud ee Cashuuraha Berriga, Hargaysa ayaa ah tan ugu badan isla markaana laga filayaa inay soo saarto kala badh in ka badan **68.6%** Wadarta Guud ee Dakhliga Cashuuraha Berriga, halka ay ku soo xigto Berbera oo noqonaysa **16.7%**, Boorama **4.4%** , Burco **4.2%** iyo Gabiley **2.3%**, Halka wadarta goobaha kale ee Cashuuraha Berrigu noqon doonan **4.6%**.

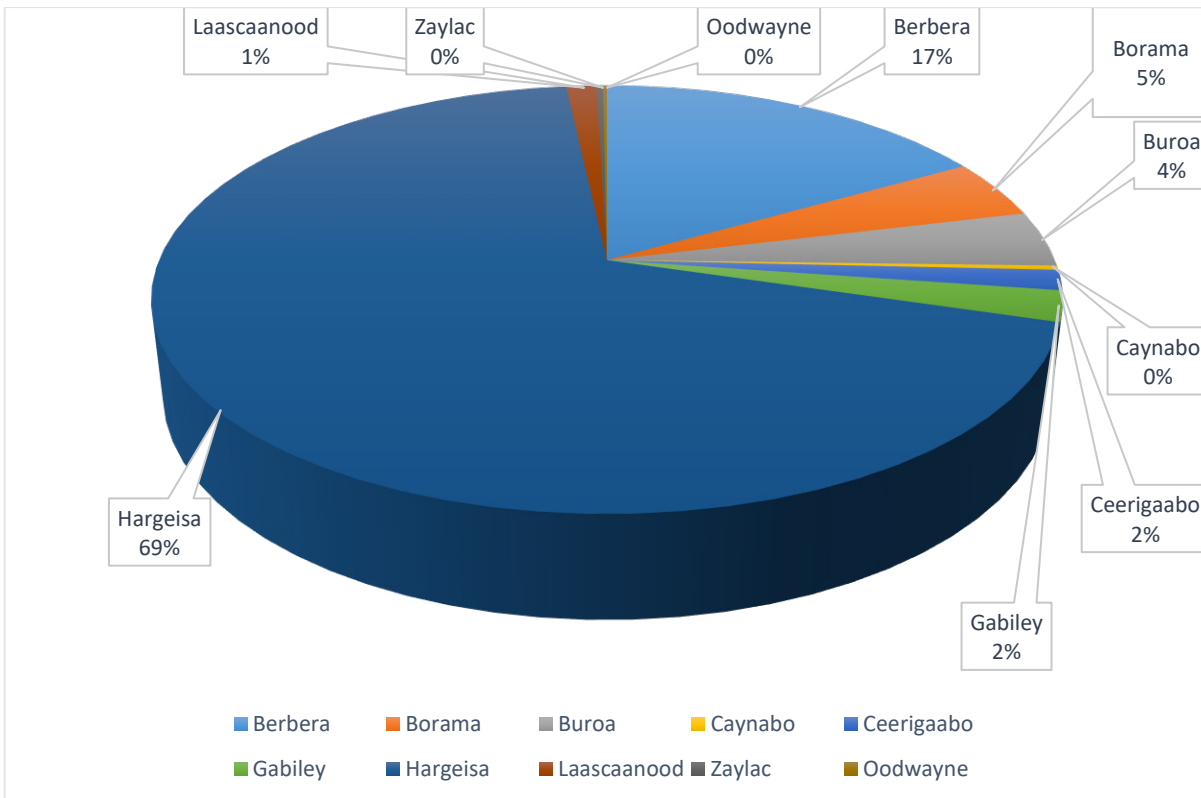




**SHAXDA 13: Odoroska Dakhliga Cashuuraha Berriga Miisaaniyadda 2022 oo Deegaamaysan**

GOOBTA	ODOROSKA 2022	ODORASKA DAKHLIGA 2021	FARAQA	% IS BEDELKA	% Saamiga	Guud
SAAXIL	81,840,015,082	69,607,984,605	12,232,030,477	18%		16.76%
AWDAL	21,785,590,798	19,014,516,803	2,771,073,995	15%		4.46%
TOGDHEER	20,505,989,931	17,846,706,777	2,659,283,154	15%		4.20%
SARAAR	1,547,049,276	1,487,354,365	59,694,911	4%		0.32%
SANAAG	7,457,914,808	6,574,297,080	883,617,728	13%		1.53%
GABILEY	11,332,297,977	9,752,259,109	1,580,038,868	16%		2.32%
M/JEEX	335,296,289,979	295,966,231,771	39,330,058,009	13%		68.68%
SOOL	6,320,214,702	5,946,348,320	373,866,382	6%		1.29%
SALAL	1,339,938,873	1,070,209,176	269,729,697	25%		0.27%
DADMADHEEDH	793,000,000	710,000,000	83,000,000	12%		0.16%
<b>Total</b>	<b>488,218,301,426</b>	<b>427,975,908,006</b>	<b>60,242,393,221</b>	<b>15%</b>		<b>100.00%</b>

**Jaantuus 17: Saamiga Goob waliba ka tahay Wadarta Guud ee Cashuuraha Berriga**





## 8.3 Faah-Faahinta kharashka Miisaaniyadda 2022

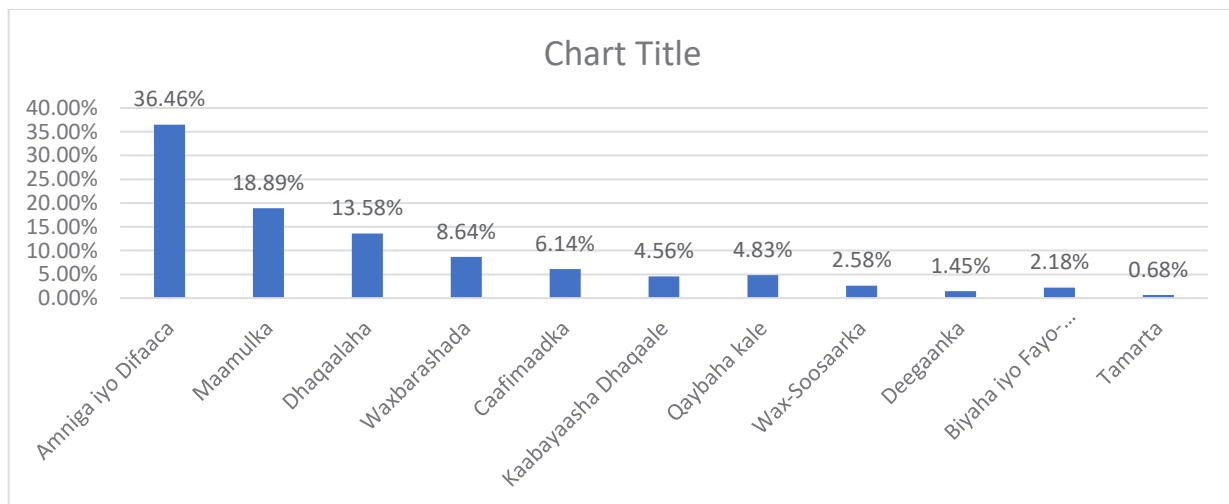
### 8.3.1 Saamiga Wadaagayaasha ee Miisaaniyadda 2022

Sida ka muuqta Jaantuska iyo Shaxdan hoos ku taala, kharashka ku baxa Hay'addaha Amniga waxa uu Miisaaniyadda Guud ka yahay 36.46%, taas oo kuu muujinaysa in Amnigu Miisaaniyadda guud ka yahay sadex meelood meel yahay. Dhanka kale, Wadaagayaasha Dhaqaalaha, Maamulka, Waxbarashada, iyo Caafimaadku waxay Miisaaniyadda Guud ka yihiin kala badh 47.26%, halka ay Wadaagayaasha Biyaha, Deegaanka, Tamarta, Kaabayaasha Dhaqaalaha, Wax-soo saarka iyo Qaybaha kale ka yihiin 16.28%.

SHAXDA 14: Saamiga Wadaagayaashu ka yihiin Miisaaniyadda 2022

WADAAGAHA	MIISAANIYADDA 2021	MIISAANIYADDA 2022	FARAQA	SAAMIGA MIIS GUUD (%)
AMNIGA IYO DIFAACA	758,369,698,089	878,788,036,702	120,418,338,613	36.46%
MAAMULKA	426,365,451,126	455,329,949,430	28,964,498,304	18.89%
DHAQAALAHA	355,348,110,659	327,436,960,872	-27,911,149,787	13.58%
WAXBARASHADA	194,115,414,259	208,332,601,651	14,217,187,392	8.64%
CAAFIMAADKA	111,300,137,614	148,080,068,154	36,779,930,540	6.14%
KAABAYAASHA DHAQAALE	98,988,175,871	109,950,219,046	10,962,043,175	4.56%
QAYBAHA KALE	100,225,450,715	116,384,533,595	16,159,082,880	4.83%
WAX-SOOSAARKA	55,829,925,153	62,305,448,134	6,475,522,981	2.58%
DEEGAANKA	29,327,559,871	34,882,128,195	5,554,568,324	1.45%
BIYAHA IYO FAYO-DHOWRKA	24,355,825,232	52,638,277,503	28,282,452,271	2.18%
TAMARTA	13,774,716,211	16,324,671,053	2,549,954,842	0.68%
WADARTA	<b>2,167,000,464,800</b>	<b>2,410,452,894,335</b>	<b>243,452,429,535</b>	<b>100.00%</b>

Jaantuus 18: Saamiga Wadaagayaashu ka yihiin Miisaaniyadda 2022 oo (%)



#### 8.3.1.1 Amaanka

Guud ahaan wadaagahani wuxuu Miisaaniyadda guud ka yahay **36.46%**, taas oo udhiganta **878,788,036,702 SLSH**, wuxuu muujinyaa korodh dhan **15.88%** marka loo eego Miisaaniyadda wadaagaha ee sanadkii hore **2021**, waana wadaagaha ugu Miisaaniyadda badan taas oo ay keenatay muhiimadda uu amniga iyo difaacu u leeyihiin waddanka.

Miisaaniyadda 2022 ee wadaagahani waxay mihiimada siinayasa;

- Mashaharka Ciidamada oo **30%** loo kordhiyey



- Kor u qaadsita tirada iyo tayada Ciidanka
- Kor u qaadida adeegyada kala duwan ee ciidanka
- Iibsiga saanada Ciidanka
- Iibsiga qalabka dabdemiska

#### SHAXDA 15: Wadaagaha Amaanka iyo Dufaaca

Amniga iyo Dufaaca	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Guud (%)	Miis
Ciidanka Ilaaladda Madaxtooyada.	31,455,908,546	33,902,193,906	2,446,285,360	7.78%	1.41%	
Hayadda Sirdoonka Qaranka	21,308,527,674	26,352,114,639	5,043,586,965	23.67%	1.09%	
Jimciyadda Muj.Sooyaal	2,433,607,500	2,390,211,719	-43,395,781	-1.78%	0.10%	
Ciidanka Asluubta.	70,428,733,885	78,814,414,305	8,385,680,420	11.91%	3.27%	
Ciidanka Booliska.	152,642,992,878	173,030,292,976	20,387,300,098	13.36%	7.18%	
Ciidanka Ilaalada Xeebaha.	20,062,101,885	25,799,105,936	5,737,004,051	28.60%	1.07%	
Ciidanka Socdaalka.	15,739,798,308	18,154,292,111	2,414,493,803	15.34%	0.75%	
Ciidanka Dab-Demiska Qaranka	14,347,900,218	16,645,786,848	2,297,886,630	16.02%	0.69%	
<b>Somaliland</b>						
Wasaaradda Gaashandhigga.	45,899,296,082	47,125,494,044	1,226,197,962	2.67%	1.96%	
Ciidanka Qaranka.	384,050,831,113	456,574,130,217	72,523,299,104	18.88%	18.94%	
<b>Miisaaniyadda loo qondeeyey Amaanka</b>	<b>758,369,698,089</b>	<b>878,788,036,702</b>	<b>120,418,338,613</b>	<b>15.88%</b>	<b>36.46%</b>	

#### 8.3.1.2 Maamulka

Guud ahaan Wadaagahani waxay miisaaniyadda guud ka yahay **18.89%** kaas oo u dhiganta **455,329,949,430 SLSH**. Sidaa darteed wadaagahani wuxuu ina tusayaa korodh ah **7.04%**. Wadaagaahni wuxuu Sannadka 2022 muhiimad gaar ah siiyey;

- Qabashada Doorashada Madaxtooyada
- Aqoonsi raadinta
- Maamul daadajinta;
- Barashada datuurka iyo xoojinta shuruucada
- Xoojinta ilaalinta hantid Qaranka iyo isla xisaabtanka

#### SHAXDA 16; Wadaagaha Maamulka

Wadaagaha Maamulka	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%	0.03%
Madax-weyne ku-Xigeenka JSL.	585,000,000	585,000,000	0	0.00%	0.02%
Golaha Guurtida JSL.	34,830,535,474	36,297,199,346	1,466,663,872	4.21%	1.51%
Golaha Wakiilada JSL.	38,364,435,342	61,470,461,650	23,106,026,308	60.22%	2.55%
Maxkamadda Sare.	8,169,216,678	8,024,078,654	-145,138,024	-1.78%	0.33%
Max-kamadda Hoose.	36,262,986,972	38,807,826,608	2,544,839,636	7.02%	1.61%
Xeer Ilaalinta Guud ee Qaranka.	10,477,974,106	10,256,687,698	-221,286,408	-2.11%	0.43%
Hay'adda Shaqaalaha Dawladda.	19,388,894,436	14,212,835,790	-5,176,058,646	-26.70%	0.59%
Machadka Shaqaalaha Dawladda	0	6,042,865,576	6,042,865,576	100.00%	0.25%



Hanti-dhawrka Guud ee Qaranka.	13,607,796,500	14,373,677,024	765,880,524	5.63%	0.60%
Xafiiska Madaxtooyadda.	82,282,948,968	72,879,778,113	-9,403,170,855	-11.43%	3.02%
Garyaqaanka Guud	4,763,918,119	5,924,041,899	1,160,123,780	24.35%	0.25%
W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	48,387,720,327	51,440,282,799	3,052,562,472	6.31%	2.13%
Wasaaradda Cadaaladda & Garsoorka.	10,421,911,724	12,579,682,461	2,157,770,737	20.70%	0.52%
Guddiga Xaquuqal Insaanka Qaranka.	4,529,858,296	5,102,372,412	572,514,116	12.64%	0.21%
Wasaaradda Arrimaha Gudaha.	41,020,186,341	55,223,292,481	14,203,106,140	34.62%	2.29%
Wasaaradda Xidh Golayaasha iyo Arimaha Dastoorka	8,998,433,832	10,373,616,215	1,375,182,383	15.28%	0.43%
Komishanka dib u habaynta shuruucda	2,095,892,331	2,261,137,360	165,245,029	7.88%	0.09%
Guddiga Doorshooyinka Qaranka.	53,030,605,705	40,388,948,907	-12,641,656,798	-23.84%	1.68%
Gudida Maamulwanaaga iyo La-musuqmaasuqa	4,658,235,935	5,209,863,899	551,627,964	11.84%	0.22%
Guddida Diwaangalinta Ururada	2,669,900,040	3,075,300,538	405,400,498	15.18%	0.13%
Miisaaniyada loo qorsheeyey Maamulka	425,365,451,126	455,329,949,430	29,982,498,304	7.04%	18.89%

### 8.3.1.3 Caafimaadka

Guud ahaan wadaagahani wuxuu ka yahay Miisaaniyadda **6.14%** oo udhiganta **148,080,068,154 SLSH**, Waxaanu muujinayaa korodh ah **33.05%**, waxaana Sannadkan 2022 muhiimada siinyaa;

- Horumarinta iyo daryeelka cisbitaalada dhimirka;
- Gurmada Caafimaadka ee xaaladaha degdega ah sida Covid-19;
- Iibsiga qalabka Caafimaadka;
- Dhismaha cisbitaalka TB-ga Boorama
- Kor u qaadida badqabka bulshada dhinacyada Cuntada iyo Dawaada iyadoo la hirgalindoono baadhista tayada cuntada iyo dawaada si loo hubiyo tayada cuntooyinka iyo dawooyinka dalka soo gala
- Hirgalinta Xarumaha Hooyada iyo Dhalaanka
- Joogtaynta adeega Caafimaad ee Cisbitaalada Laascaanood iyo Ceerigaabo
- Hirgalinta adeeg bixinta goobihii Caafimaad ee la dhisay sanadka 2021.
- Baabuurta gurmada deg-degga ee caafimaadka

### SHAXDA 17: Wadaagaha Caafimaadka

Wadaagaha Caafimaadka	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Guud (%)	Miis
Komishanka Qaranka ee Xakamaynta HIV/AIDS	4,117,133,147	6,498,691,370	2,381,558,223	57.85%	0.27%	
Wasaaradda H. Caafimaadka.	97,530,590,704	123,834,203,231	26,303,612,527	26.97%	5.14%	
Komishanka qaranka ee Mihnadlayaasha Caafimaadka	2,423,204,350	2,819,505,710	396,301,360	16.35%	0.12%	
Hay'adda Dhawrista Tayada	7,229,209,413	14,927,667,844	7,698,458,431	106.49%	0.62%	
Miisaaniyada loo qorsheeyey Caafimaadka	111,300,137,614	148,080,068,154	36,779,930,540	33.05%	6.14%	

### 8.3.1.4 Waxbarshada

Wadaagahani wuxuu Miisaaniyadda Guud ka yahay **8.64%** una dhiganta **208,332,601,651 SL/Sh** wuxuu muujinayaa korodh ah **7.32 %**, waxaana Sannadkan 2022 mudnaanta la siiyey;

- Macalimiin cusub oo tiradoodu dhantahay 300 oo macalin
- Dhismayaasha iskuulo, iyo labareeriyo cusub
- Joogtaynta adeega waxbarashada ee dugsiyada dayaxa iyo Laascaanood
- Kor u qaadida kaalmooyinka iskuulada



- libsigga gaadiidka ka hawl gala waxbarashada

### Shaxda 18: Wadaagaha Waxbarashada

Wadaagaha Waxbarashada	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
<b>Wasaaradda Waxbarashada &amp; Sayniska</b>	186,265,941,203	200,626,411,498	14,360,470,295	7.71%	8.32%
<b>Gudiga Tacliinta Sare</b>	7,849,473,056	7,706,190,153	-143,282,903	-1.83%	0.32%
<b>Miisaaniyada loo qorsheeyey Waxbarashada</b>	<b>194,115,414,259</b>	<b>208,332,601,651</b>	<b>14,217,187,392</b>	<b>7.32%</b>	<b>8.64%</b>

#### 8.3.1.5 Tamarta

Wadaagahani wuxuu ka yahay Miisaaniyadda **0.68%** oo u dhiganta **16,324,671,053 SI/Sh**, waxaanu muujinayaa korodh ah **18.51%**, wadaagahani wuxuu xooga saarayaa sanadka 2022

- Sii wadida xogaha ku saabsan shidaalka iyo macdanaha kala duwan ee ku jira Dalka kuwaas oo baadhistoodu ka socotay qaybo ka mida gobolada dalka
- Qalabaynta Laabka baadhista macdanta
- Nidaaminta iyo tayeynta korontada dalka;
- Ka hortagida iyo yaraynta khataraha Korontada;
- Helida koronto jaban oo macquul ah.

### Shaxada 19: Wadaagaha Tamarta

Wadaagaha Tamarta	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
<b>Wasaaradda Macdanta &amp; Tamarta.</b>	11,956,965,405	13,916,983,911	1,960,018,506	16.39%	0.58%
<b>Komishanka Tamarta</b>	1,817,750,806	2,407,687,142	589,936,336	32.45%	0.10%
<b>Miisaaniyada loo qorsheeyey Tamarta</b>	<b>13,774,716,211</b>	<b>16,324,671,053</b>	<b>2,549,954,842</b>	<b>18.51%</b>	<b>0.68%</b>

#### 8.3.1.6 Waxsoo-saarka

Waxsoo-saarku wuxuu Miisaaniyadda 2022 yahay **2.58%** una dhiganta **62,305,448,134 SI/Sh**, waxaanu tilmaamayaa korodh ah **11.60%**, meelaha muhiimada la siiyey sanadka 2022 ka waxaa ka mid ah;

- Kor u qaadista Cilmi baadhista iyo fidinta Beeraha;
- Xoojinta wax soosaarka kaluumaysiga
- Ka qayb qaadashada Dhismaha dekada Maydh wajjiga labaad
- Daawaynta iyo shaybaadhka Xoolaha;
- Xoolaynta Dadka danyarta ah;
- Horumarinta tijaabada taranka iyo calafka Xoolaha.
- Fulinta siyaasadaha ilaalinta iyo dhiiri-galinta wax-soosaarka gudaha
- Fulinta siyaasadda cashuur dhaafka qalabka la xidhiidha wax-soosaarka Beeraha, kaluumeysiga iyo War-hadeyntaba



### Shaxda 19: Wadaagaha Waxsoo-saarka

	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Wasaaradda H. Beeraha.	19,665,902,410	17,575,600,225	-2,090,302,185	-10.63%	0.73%
Hay'adda Cilmi baadhista Beeraha	0	2,982,583,660	2,982,583,660	100.00%	0.12%
Wasaaradda Xanaannada Xoolaha iyo H.	36,164,022,743	41,747,264,248	5,583,241,505	15.44%	1.73%
Kalumaysiga					
Miisaaniyada loo qorsheeyey Waxsoosaarka	55,829,925,153	62,305,448,134	6,475,522,981	11.60%	2.58%

#### 8.3.1.7 Deegaanka

Wadaagahani Miisaaniyadda Guud wuxuu ka yahay **1.45%** oo u dhiganta **34,882,128,195 SL.SH**, waxaanu muujinayaa korodh ah **18.94%**. Wadaagahani wuxuu muhiimada siinayaa;

- Ilaalinta Deegaanka iyo ka hortaga xaalufka;
- Seera xiliyeedyada
- Daryeelka duurjoogta iyo ugaadha;
- Ka jawaabida xaaladaha degdega ah ee ay keenaan Masiibooyinka debiiciga ah
- Dhismaha Xarunta Wasaaradda Deegaanka

### Shaxda 20: Wadaagaha Deegaanka

Wadaagaha Deegaanka	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Hayada u Diyaargarowga Aafooyinka iyo Kaydka Raashinka	10,189,099,111	9,787,033,234	-402,065,877	-3.95%	0.41%
Wasaaradda Degaanka & Is-Bedelka Cimilada	19,138,460,760	22,010,768,767	2,872,308,007	15.01%	0.91%
Wasaaradda Horumarinta Reermiyiga	0	3,084,326,194	3,084,326,194	100.00%	0.13%
Miisaaniyada loo qorsheeyey Deegaanka	29,327,559,871	34,882,128,195	5,554,568,324	18.94%	1.45%

#### 8.3.1.8 Biyaha

Wasaaradda biyaha oo ah Wasaaradda kaliye ee ku jirta wadaagahan waxay Miisaaniyada guud ka tahay **2.18%** una dhiganta **52,638,277,503 SI/Sh**, Wadaagahani wuxuu Sannadkan xooga saarayaa;

- Hirgalinta biyo balaadhinta Gobolada
- Biyo balaadhinta Hargaysa
- Iibsiga qalabka sahaminta biyaha;
- Iibsiga qalabka shaybaadhka biyaha.
- Dhaamam waaweyn oo gobolada laga hirgeliyo;
- Qodida ceelal dhaadheer oo laga gobolada

### Shaxda 21: Wadaagaha Biyaha Biyaha

Wadaagaha Biyaha	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Wasaaradda H. Biyaha	24,355,825,232	52,638,277,503	28,282,452,271	116.12%	2.18%



Miisaaniyada loo qorsheeyey Biyaha	24,355,825,232	52,638,277,503	28,282,452,271	116.12%	2.18%
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### 8.3.1.9 Dhaqaalaha

Wadaagahani wuxuu ka yahay Miisaaniyadda guud **13.58%** oo u dhiganta **327,436,960,872** SI/Sh, wuxuu muujinayaa hoos u dhac ah **-7.85%**, wadaagahani wuxuu muhiimada siinayaa;

- Kaydka Qaranka;
- Kor u qaadista dakhli ururinta;
- Dib u-habaynta maamulka Maaliyaddada;
- Dhiirgalinta maalgashiga gudaha
- Daahfurnaanta nidaamka qandaraasyada Qaranka
- Shaqo abuurka.

#### Shaxda 22: Dhaqaalaha

Wadaagaha Dhaqaalaha	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
W.Qorshaynta & Horumarinta Qaranka	12,535,147,015	13,428,428,882	893,281,867	7.13%	0.56%
Wasaaradda H. Maaliyadda.	308,469,692,097	273,723,711,208	-34,745,980,889	-11.26%	11.36%
Hay'adda Caymiska Qaranka	1,107,745,766	2,255,516,302	1,147,770,536	103.61%	0.09%
Wasaaradda Ganacsiga iyo Dalxiiska	23,497,910,268	20,545,382,689	-2,952,527,579	-12.57%	0.85%
Hay'adda Aagga Cashuuraha ka caaggan	0	1,917,297,414	1,917,297,414	100.00%	0.08%
Guddiga Qandaraaska Qaranka.	3,910,155,257	4,201,170,753	291,015,496	7.44%	0.17%
Wasaarada H. Maalgashiga & Wershedaha	5,827,460,256	11,347,453,624	5,519,993,368	94.72%	0.47%
Miisaaniyadda loo qorsheeyey Wadaagaha dhaqaalah	355,348,110,659	327,418,960,872	-27,929,149,787	-7.85%	13.58%

### 8.3.1.10 Kaabayaasha Dhaqaalaha

Wadaagahani wuxuu Miisaaniyadda guud ka yahay **4.56%** una dhiganta **109,950,219,046** SL/Sh. Wuxuuna muujinayaa korodha ah **11.07%** marka loo eego sannadkii hore ee 2021, waxyaalaha uu muhiimada siinayo wadaagahani waxaa ka mida ah;

- Horumarinta wadooyinka iyo Biriijiyada;
- Iibsiga Saamiga isgaadhsiinta Fiber optic ee Dawladda
- Hirgalinta adeega boosaha;
- Isticmaalka Tiknoolajiyada ee adeega Haya'daha Dawladda;
- Nashqadaynta magaalooyinka;
- Diiwaan galinta hantida maguurtada ah;
- Horumarinta xirfadaha Tiknoolajiyada (ICT skills);
- Dakhli kordhinta;
- Horumarina madaarada;

#### Shaxda 24: Wadaagaha Kaabayaasha Dhaqaalaha

Wadagaha Kaabayaasha Dhaqaalaha	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Wasaaradda Gaadiidka iyo H. Jidadka	50,624,191,087	52,679,007,842	2,054,816,755	4.06%	2.19%
Wasaaradda Isgaadhsiinta iyo Tignoolajiyada	14,893,010,662	21,082,346,437	6,189,335,775	41.56%	0.87%



Wasaaradda Hawlaha Guud, Dhulka & Guryeynta	15,748,991,652	16,927,893,452	1,178,901,800	7.49%	0.70%
H. Duulista & Hawada.	17,721,982,470	19,260,971,314	1,538,988,844	8.68%	0.80%
<b>Miisaaniyada loo qorsheeyey Kaabeyaasha dhaqaalaha</b>	<b>98,988,175,871</b>	<b>109,950,219,046</b>	<b>10,962,043,175</b>	<b>11.07%</b>	<b>4.56%</b>

### 8.3.1.11 Wadaagaha kale (cross-cutting Sector)

Wadaagahan waxaa ku midaysan afar Wasaaradood iyo laba Hay'adood oo dhamaantood ay isugu yimaadaan adeegyada Bulshadu, waxay Miisaaniyadda guud ka yihiin **4.83%** oo u dhiganta

**116,384,533,595 SL/Sh**, waxaaynu muujinayaan korodh dhan **16.12%**. Wadaagahani wuxuu muhiimada saarayaa;

- Dhiirigalinta shaqo abuurka dhalinyarada;
- Horumarinta ciyaaraha;
- Daryeelka Dadka nugul;
- Shaqo abuurka danyarta;
- La dagaalanka iyo ka hortga mukhaadaraadka;
- Kor u qaadida kaalmooyinka bulshada ee kala duwan;
- Diiwaan galinta shaqaalaha ajaanibka ah;
- Dhismayaasha garoonada ciyaaraha.

#### Shaxda 25: Wadaagaha kale (cross-cutting sector)

Wadaagayaasha Kale	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
W.Warfaafinta, Wacyigelinta iyo Dhaqanka	43,104,243,446	52,976,580,081	9,872,336,635	22.90%	2.20%
Wasaaradda Diinta & Awqaafta.	9,873,119,572	15,184,762,029	5,311,642,457	53.80%	0.63%
Hay'adda Diiwaanka Sakada iyo Safalka	3,726,352,250	0	-3,726,352,250	-100.00%	0.00%
Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	15,391,786,996	18,837,812,237	3,446,025,241	22.39%	0.78%
Wasaaradda Ciyaaraha iyo Dhalinyarada.	19,155,786,250	19,539,971,841	384,185,591	2.01%	0.81%
Hayada Qaxootiga iyo Barakacayaasha	8,974,162,201	9,845,407,407	871,245,206	9.71%	0.41%
<b>Miisaaniyada loo qorsheeyey Qaybaha kale</b>	<b>100,225,450,715</b>	<b>116,384,533,595</b>	<b>16,159,082,880</b>	<b>16.12%</b>	<b>4.83%</b>

### 8.3.2 Soo Koobida Qeybaha Miisaaniyadda 2022

Sida ka Muuqata Shaxdan Hoose iyo Jaantuskan hoose, kharashka ku baxa Shaqaalaha oo ka kooban Mushaharooyin iyo Gunooyin waxa ay Miisaaniyadda Guud ka yihiin in ka badan kala badh **54.26%**--- taas oo ina tusaysa in kala badh Miisaaniyadda Dowladdu ku baxayso mushaharooyinka.

Sidoo kale, kharashka ku baxa Shaqaalaha waxa uu kordhay 18.45% marka loo eego sanadkii hore oo uu Miisaaniyadda guud ka ahaa 51.6%, korodhkan ayaa ka yimid:

- 1,610 shaqaale ku meel gaadh ahaa oo Sannadkii hore Miisaaniyadda lagu daray oo loo sameeyey gunnadii shaqaalaha;
- korodhkii mushaharka ciidanka oo loogu daray 30% & tiro ciidamada ah oo la kordhiyey.
- 500 oo shaqaale cusub ah oo Mashruuca shaqo qaran ah & dafcaddii hore oo miisaaniyad-sanadeedka loo dhamays-tiray;
- Macalimiinta & Adeegayaasha goobaha caafimaadka oo tiradooda la kordhiyey.

Dhanka kale, karashyada Alaabta & Adeegga & karashyada kale ee si gaar ah loo xusay ama kharashka hawl socodsiintu waxa uu Miisaaniyadda Guud ka yahay 24.41%, halka uu sanadkii hore ka ahaa 26.3% taas oo Muujinaysa in Siyaasadda





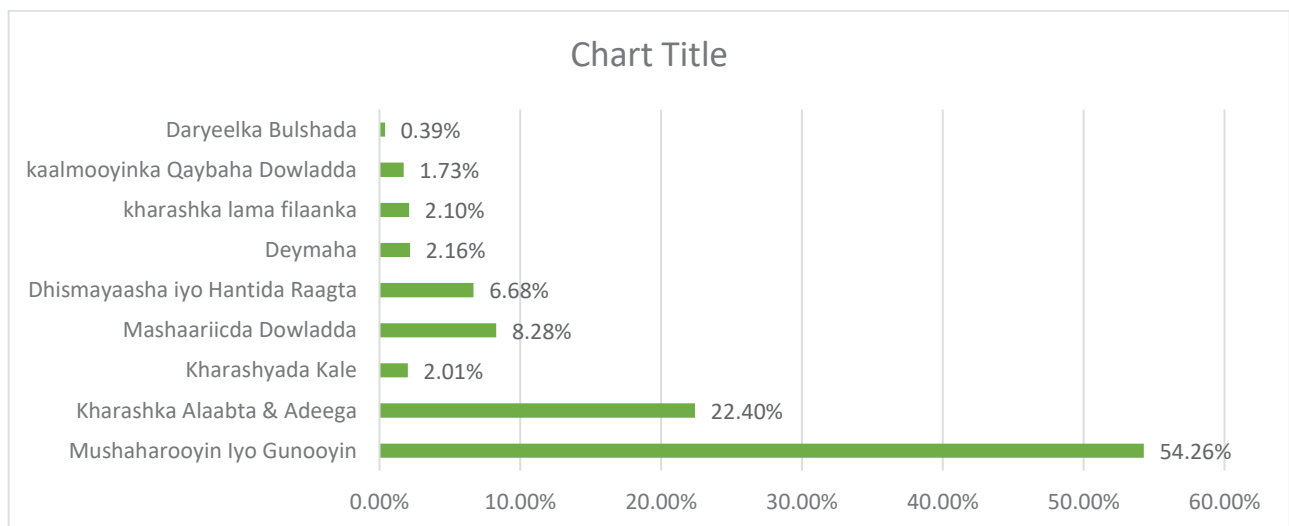
Miisaaniyadda 2022 ay ku salaysan-tahay in aan la kordhin kharashyadaa kor ku xusan ayadoo la duulayo siyaasaddii gudiga siyaasadda miisaaniyadda, lifaaqii baarlamaanka & xaaladda dhaqaale ee waddanka oo aan qaadi Karin kharashaad intaas ka badan.

Mashaariicda Dowladda, Dhismayaasha iyo libsiga hantida Raagtaa waxay Miisaaniyadda 2022 yihiin 14.96%, halka Deymaha, kharashka lama filaanka, iyo Kaalmooyinka qeybaha kale ee Dowladda ka yihiin Miisaaniyadda 6.38%.

**SHAXDA 23: Soo koobida Qeybaha waaweyn ee Miisaaniyadda 2022 ka kooban tahay**

QEYBAHA MIISAANIYADDA	MIIS 2021	MIIS 2022	FARAQA	KORODHKA (%)	SAAMIGA MIIS GUUD (%)
MUSHAHAROYIN IYO GUNOYIN	1,103,596,561,091	1,307,919,613,101	204,323,052,010	18.51%	54.26%
KHARASHKA ALAABTA & ADEEGA	533,691,521,806	539,979,745,541	6,288,223,735	1.18%	22.40%
KHARASHYADA KALE	39,261,969,231	48,346,695,301	9,084,726,070	23.14%	2.01%
MASHAARIICDA DOWLADDA	182,780,358,884	199,641,111,508	16,860,752,624	9.22%	8.28%
DHISMAYAASHA IYO HANTIDA RAAGTA	109,933,566,988	160,957,089,070	51,023,522,082	46.41%	6.68%
DEYMAHA	85,354,596,000	52,150,000,000	(33,204,596,000)	-38.90%	2.16%
KHARASHKA LAMA FILAANKA	61,245,000,000	50,526,000,000	(10,719,000,000)	-17.50%	2.10%
KAALMOOYINKA QAYBAHA DOWLADDA	42,952,890,800	41,581,639,814	(1,371,250,986)	-3.19%	1.73%
DARYEELKA BULSHADA	7,584,000,000	9,351,000,000	1,767,000,000	23.30%	0.39%
WADARTA	<b>2,167,000,464,800</b>	<b>2,410,452,894,335</b>	<b>243,452,429,535</b>	<b>11.23%</b>	<b>100.00%</b>

**Jaantuus 19: Soo Koobida Qeybaha Miisaaniyadda 2022**



**8.3.2.1 Kharashka Shaqaalaha**

Kharashka ku baxaya shaqaalaha sannad miisaaniyadeedka 2022 waa **1,307,916,613,101** SI.Sh. Taasoo **54.26%** ka ah miisaaniyadda guud ee 2022, Kharashkani wuxuu ka badan yahay **18.51%** miisaaniyaddii 2021 ka.

Taana waxa keenay sababahan hoos ku xusan:

- Mushahar & Gunno sanad ah oo xildhibaanadii hore loo qorsheeyey sharcina u jideeynayo;
- 300 oo macallin oo loo kordhiyey Wasaaradda waxbarashadda 300 shaqaalaha caafimaadka oo la kordhiyey;



- Tiro ciidamada oo la kordhiyey;
- Musharka ciidamada & Gunno xagayeedka ciidanka qaranka oo la kordhiyey;
- Shaqaalihii aan joogtada ahayn ee Wasaaraddaha iyo Hay'adaha Dawlada ee la shaqaalaysiiyey oo gunadoodii loo dhamay-tiray;
- Shaqaalihii Shaqada Qaranka oo 500 qof oo cusub la qoondeeyey iyo dufacadii 2021 oo miisaaniyad dhamays-tiran loo qorsheeye;
- Shaqaalaha kaadiriinta ah ee baanka adduunku lacagtooda bixiyo (TMP) oo tiradooda la kordhiyey;
- La taliyayaal kooban.

### **8.3.2.2 Karashka Alaabta & Adeegga Ama Hawl socodsiinta**

Kharashka loo qoondeeyey alaabta & adeegga iyo wixii soo raaca ama hawl socodsiinta hay'addaha dawladda sanad-miisaaniyadeedka 2022 waa **588,326,440,846 SL.sh**, Marka loo eego sannadkii 2021, oo uu ahaa **572,953,491,037** SL. Sh, waxay ka badantahaa **15,372,949,805 SL.sh** miisaaniyaddii hore. Guud ahaan wuxu kharashkani Miisaaniyadda guud ka yahay **24.41%**. Tani waxay ku tusaysaa in karashkani aanu wax badan ka duwanayn kii sanadkii hore, uuna la kordhay uun korodhka miisaaniyadda. kharashkani wuxuu ka tarjumayaa:

- Dardargelinta shaqada hay'addaha dawladda iyo hawlaha amniga;
- Adeegga & Alaabta ay dawladdu bixiso;
- Aqoonsi raadinta;
- Sanduuqa kaydka;
- Hirgelinta fayberka;
- Hirgelinta xarumaha waxbarashada ii diiniga ah, siiba deegaanada waxbarasha diintu hoosayso;
- Hay'addo cusub oo Dawladda ku soo kordhisay;
- Sanduuqa kaydka (Contingency fund);
- Adeegyada ay dawladdu qabato oo sanadba Sannadka ka denbeeya si xawli ah u kordhaya;
- Fidinta Maamulka iyo adeegyada dawlada ee gobolada iyo dagmooyinka dalka.

### **8.3.2.3 Hantida Raagta**

Miisaaniyadda loo qoondeeyey Hantida raagta waa **160,957,089,070 SL. Sh**, waxay Miisaaniyadda Guud ka tahay **6.68%**. Hantida raagta waxaa loola jeedaa dhismeyaasha, Gaadiidka, Mishiinada, Doonayaha iyo hantida raagta ee kale. Waxaana kamid ah hantidan:

- Dhismeyaasha sida: Library-yada,
- Dhismeyaasha iskuulada Kaladuwan iyo dhamaystirka garoomada ciyaaraha;
- Dhismeyaasha Xanaanooyin Cusub;
- Dhismaha buundooyinka Ceerigaabo iyo birijka Gabiiley oo weli socda.
- Dhismaha Ceelasha & harooyinka;
- Diyaarinta Aaga warshadaha (Industrial Zone);
- Iibsiga Gaadiidka kala duwan ee dawladda & Doonta Jaamacadda Culuumta badda ee Berbera.
- Dhismaha Dekeda Maydh, dhismaha Hay'adda qaxootiga, Madaxtooyda, Wasaaradda Maalgashiga & Wershedaha, Wasaaradda Deegaanka IWM.
- Iibsiga qalabka Caafimaadka ee Cisbitaallada, Laabka Shaybaarka Dawada ee berbera, Macdanta;
- Iibsiga Saanadda Ciidanka;
- Iibsiga Qalabka socodaalka iyo deb-demiska;
- Saamiga Fayberka;
- Jeelasha.



#### **8.3.2.4 Mashaariicda Kale ee Dawladda**

Miisaaniyadda loo qoondeeyey Mashaariida kale ee dawlada ee aan ahayn ta Hantida raagta sanakan 2022 waa **199,641,111,508 SL/Sh**, taas oo Miisaaniyadda guud ka noqonaysa **8.28%**, waxaanay Miisaaniyaddii hore ee 2020 ka badan-tahay **9.22%** oo u dhiganta **16,860,752,624 SL/Sh**. Inkastoo uu korodh ku jiro Miisaaniyadda hadana mashaariicda wax weyni iskama bedelin, korodhkuna wuxu lasocdaa korodhka guud ee miisaaniyadda, waxana ku cusub biyo ballaadhinta magaalooyinka Hargeysa Burco & Ceerigaabo, sidoo kale waxa cusub Mashruuca horumarinta kalluumaysiga.

Guud ahaan Mashaariicda cusub iyo kuwii hore u jiray oo la xoojiyey waxaynu ka tilmaami karnaa;

- Mashruuca shaqo qaran;
- Mashruuca Doorashooyinka;
- Mashaariicda Caafimaafka iyo waxbarashada ee Sool iyo Sanaag
- Mashaariicda Beeraha
- Mashaariicda Xoolaha & Kalluumaysiga
- Mashaariicda Deegaanka iyo daryeelka ugaadha
- Mashaariicda Sahaminta Macdanta iyo Shidaalka
- Mashaariicda Hirgalinta E-Government, Samaynta furuaha Dal ku galka Isgaadhsiinta iyo hirgalinta Xarumaha ICT-ga
- Mashruuca hirgalinta boosta
- Mashaariicda Horumarinta dhalinyarada iyo qabashada koobka liigaga
- Mashaariicda Horumarinta Wadooyinka iyo Madaarada
- Hirgalinta Doorashooyinka Madax-weynaha iyo Golaha Guurtida
- Mashaariicda Horumarinta Gobolada Bariga iyo Maamul daadejinta
- Mashruuca horumarinta cisbitaalada dhimirka
- Mashruuca Horumarinta biyaha ee Hargeysa, burco & ceerigaabo.

#### **8.3.2.5 Kaalmooyinka & Daryeelka Bulshada ee Dawladdu Bixiso**

Miisaaniyadda loo qoondeeyey Kaalmooyinka iyo Daryeelka Dawladdu siiso ama ku bixiso qayabaha kala duwan ee bulshada sanadka 2022 waxay dhan tahay **50,932,639,814 SL/SH**, Waxay Miisaaniyadda guud ka noqonayaan **2.12%** waxaanay Miisaaniyaddii hore ee 2021 sarreysaa **0.78%** taas oo ku timid **Machadkii** Shaqaalaha Dawladda oo loo sameeyey Miisaaniyad gaar ah sanadkan 2022 & ururro bulsho oo cusub oo lagu daray miisaaniyadda.

Meelaha ugu mudan ee la siiyo kaalmada ama daryeelka waxa ugu mudan:

- Kaalmooyinka axsaabta;
- Kaalmooyinka ururada bulshada;
- Kaalmada dugsiaga agoomaha & dugsiaga baahiyaha gaarka ah ee Hargeysa;
- Kaalmooyinka Xarunta Barashada Dastuurka & Kulliyadda Ciidamada Darar-weyne;
- Kaalmada ururada suxufiyiyinta sida SOLJA, WIJA, FIMS iyo Dawan;
- Kaalmooyinka Cusbitalada, Iskuulada, Jaamacadaha & Machadada;
- Daryeelka dadka jilicsan, barokacayaasha gudaha, Naafada, Dhimirka & Qaxootiga.

#### **8.3.2.6 Daynta Qaranka**

Daynta kharashka loogu talagalay waxaa weeyi **52,150,000,000 SL.sh**, waxayna Miisaaniyadda guud ka tahay **2.16%**, iyadoo miisaaniyadda 2021 ka hoosaysa **-38.9%**, Waxa lagu bixiyaa kharashkan daymo soo taxnaa ilaa xilliyadii dawladihii kala duduwanaa ee Somaliland soo maray iyo daymaha ka yimaada waxyaalaha sida lama-filaanka ah u dhaca ee aan Miisaaniyad ku filan loo hayn waxka-qabashadooduna ay lagama maarmaan tahay (Extra ordinary items).



### **8.3.2.7 Kharashka lama filaanka ah**

Miisaaniyadda loo qoondeeyey keydka raashinka iyo kharashaka lama filaanka ee ciidamada waa **50,526,000,000**SL.Sh. taas oo miisaaniyadda guud ka noqonaysa **2.10%**, waxaana lagu talagalay in loo siticmaalo xaaladaha degdega ah ee lama filaanka ah sida;

- Difaaca dalka;
- Afooyinka debiiciga ah.
- Xaaladaha deg-degga ah ee ku sababaan colaadaha IWM, Sidoo kale waxqabashada ama dibudhiska burburkii ka yimi xaaladaha sida lama filaanka ah u dhacay.



## 9 Mashaariicda ay Maalgalinayaan Qaadhaan bixiyeyaashu 2022

Waxaa jira mashaariic ay Maalgalinayaan qaadhaan bixiyeyaasha Somaliland ka taageera dhinaca horumarka, mashaariicdaas oo laga fuliyo wadaagayaal kala duwan (sectors), waxaana ka mid ah; Sanduuqa Horumarinta Somaliland (SDF), Mashruuca Dib u habaynta shaqalaha dawladda (CSSP), Mashruuca kobcinta dhaqaalaha Dadka nugul oo ay maalgalinayaan (EU), Mashruuca Horumarinta korantada, Mashruuca Maamulka Maaliyadda iyo Mashruuca Maareynta Masiibooyinka & khatarta Cunto-yaraanta oo ay Maalgalinayso Hayadda (GIZ).

### SHAXDA 24: Mashaariicda ay Maalgalinayaan Qaadhaan bixiyeyaashu Miisaaniyadda 2022

S#	Mashruuca	Miisaaniyadda oo SL. Sh. ah	USD
1	Mashaariicda Sanduuqa SDF	96,854,072,980	13,836,296.14
2	Mashruuca SCSSP I	9,185,744,260	\$ 1,312,249.18
3	Mashruuca SCSSP 2	20,227,477,200	\$ 2,889,639.60
4	Mashruuca Kobcinta dhaqaalaha dadka nugul iyo taageerid dawladdaha hoose ee dhinac adeeg bixinta	35,714,728,000	\$ 5,102,104
5	Mashruuca Maareynta khatarta Masiibooyinka iyo Cunto-yaraanta	27,132,000,000	\$ 3,876,000
6	Mashruuca Maamulka Maaliyadda Dawladda (PFM)	13,631,807,000	\$1,947,401
7	Mashruuca H.korantada (SEAP)	8,844,729,950	\$1,263,532.85
8	Mashruuca Maamul-daadajinta Dawladdaha Hoose (JPLG)	19,894,061,320	\$2,842,008.76
	<b>Total</b>	<b>231,484,620,710</b>	<b>\$33,069,231.53</b>

### 9.1 Mashaariicda Baanka Aduunka (World Bank Projects)

#### 9.1.1 Mashruuca Dib u Habaynta Shaqaalaha Dawladda

Mashruucan oo uu maalgaliyey Bangiga Aduunku oo ah laba qaybood 1aad iyo 2aad lacagta ku baxaysaana ay kala tahay \$ **1,312,249.18** wajiga 1aad iyo \$ **2,889,639.60** wajiga 2aad waxaa fulintiisa leh Hay'adda Shaqaalaha Dawladda, waxaana ka faa'iidayanaya Wasaaradaha iyo Hay'adaha kala duwan ee dawladda ee ay ugu horeeyaan Machadka Shaqaalaha dawladda, Wasaaradda Shaqo-gelinta, Arrimaha Bulshada iyo Qoyska, Wasaaradda Horumarinta Maaliyadda, iyo Wasaaradda Qorsheynta Qaranka IWM.

Ujeedooyinka laga leeyahay mashruucana waxaa kid ah:

- Tayeynta shaqada iyo shaqaalaha dawladda;
- Horumarinta siyaasada lagu hagayo shaqaalaha dawladda;
- Hirgelinta nidaamka kaydinta xogta shaqaalaha dawladda;
- Shaqaalaysiinta dadka xirfada iyo aqoonta fiican leh;



- Qalabaynta xafiisyada & Tababarada shaqaalaha dawladda;
- Hirgelinta nidaamka hawl-gabka ee shaqaalaha dawladda.

### 9.1.2 Mashruuca Horumarinta Korontada

Mashruucan waxaa maalgaliyey Bangiga Aduunka waxaana fulintiisa leh Wasaaradda Macdanta iyo Tamarta lacagta sanadka 2022 qoondaysani waxay dhantahay **\$ \$1,263,532.85**

Ujeedooyinka mashruucan waxaa ka mid ah:

- In awooda la saaro tamarta qoraxada;
- In meelaha fog ee miyiga iyo tuulooyinku heleen laydh jaban;
- In la qiimeeyo noocyada kala duwan ee korontada dalku u baahanyahay.

### 9.1.3 Mashruuca dibu habaynta Maamulka Maaliyadda (PFM)

Mashruucan oo hadda gabogabo ah dhamaadkiisuna ku eegyahay 3/2022-ka waxaa maalgalintiisa lahaa Bangiga Aduunka lacagta baaqi ah ee qorshaysan ilaa bisha sadexeed ee sanadka 2022-ka waxay dhantahay **\$1,947,401**.

Mashruucani intii uu socoday waxaa uu xooga saaray;

- Dubihabaynta Maamulka maaliyadda Dawlada ee qaybaha kala duwan ee dalwada;
- Isla xisaabtanka iyo daah furnaanta;
- Maamulwanaaga iyo la dagaalanka musuqmaasuqa;
- Qalabaynt Xafiisyada kula duwan ee Wasaaradaha iyo uu la xidhiidho mashruucani;
- Kor u qaadida hanaanka shaqo Hanti-dhawraha guud;
- Diyaarinta Miisaaniyadda & Warbixinaha xisaab-xidhada.

## 9.2 Sanduuqa Horumarinta Somaliland (SDF)

Miisaaniyadda Sanadkan 2022-ka ee Sanduuqan (SDF) waa Saddex iyo Toban milyan sideed boqol iyo lix iyo sodan Kun iyo laba boqol iyo sagaashan iyo lix doolar **(\$13,836,296.14)**. Mashaariicda laga maalgalinyana waxaa ka mid ah:

- Dhamaystirka Dhismaha Dakada Maydh (Construction of Maydh Jetty) oo ay ku baxayso lacag dhan Hal milyan lababoqol lix iyo todobaatan kun saddex boqol iyo afar doolar **(\$1,276,304.18)**.
- Biyo Balaadhinta Boorama oo socota ayna ku baxayso lacag dhan **\$1,156,112.25**
- Ilaalinta Badqabka caro-guurka oo ay ku baxayso lacag dhan **\$1,574,179.67** Waxaana laga fulinayaa qaybo ka mid ah gobolka Awdal.
- Waxsoosaarka Xoolaha: Mashruucan oo ay fulinayso Wasaaradda X.Xoolaha iyo Kaluumaysiga waxaa laga fulinayaa gobolka Togdheer waxaana la hirgaliyey xayndaabka cawska, biyaha iyo xarumo lagu qaadanayo tababaro waxaana ku baxaysa lacag dhan **\$1,979,798.00**.



- Mashruuca Taageerida Kalluumaysatada Gobolka sanaag: mashruucani wuxuu taageerayaa kaluumaysatada gobolka Sanaag, waxaana laga caawinayaa ganacsatada kaluumaysatada dhinaca tababarka xirfadaha kaluumaysiga iyo qalabka kaluumaysiga sida shabaagta, lacagta ku baxaysaa waa **\$ 614,940.00**.
- Dayac-tirka Wadada u dhaxaysa Berbera–Burco: Waxaa sanadkii hore dhamaaday oo dhamaystiran Nashqadii iyo xogtii (Design and Survey), sanadkan 2022-ka waxaa la dhamaystirayaa dayactirka wadada waxaan ku baxaya lacag dhan **\$4,435,878.52**.

### 9.3 Mashaariicda kobcinta dhaqaalaha Dadka Nugul iyo Horumarinta kaabayaasha dhaqaale ee bulshada.

Waxaa maalgalinaya EU-da (EU Emergency fund for Africa) ayna fulinayso Hay'adda Concern Worldwide, kor-joojtana ay ka tahay save the children international; guud ahaana ay maamulayso Wasaaradda Shaqada, Arrimaha Bulshada & Qoyska, waxana fulinta mashruuca waxaana ku baxaysa lacag dhan **\$ 5,102,104**.

Ujeedada mashruuca 1aad waa horumarinta dhaqaalaha dadka nugul, waxaanu mashruucu horumarinayaa fursadaha dhaqan-dhaqaale ee dadka nugul iyada oo loo marayo bixinta lacag caddaan ah si loo yareeyo baahida iyo nafaq-darrida.

Mashruuca 2aad wuxuu ka shaqeynayaa Kaabayaasha Horumarinta Dhaqaale-Bulsheedka; Infrastructure for socio-economic development (ISED) waa qayb ka mid ah barnaamijka Horumarinta Dhaqaalaha Maxaliga ahlana yidhaahdo; inclusive local & economic development (ILED) kaas oo isna taageeraya ujeedooyinka guud ee mashruuca hore.

Meelaha uu xoogga saari doono waxa ka mid ah:

1. Kor u qaadista nidaamka & kala-danbaynta maamulada dawladaha hoose;
2. Horumarinta adeegyada dawladaha hoose ee sugidda amniga iyo ; dib-u-heshiisiinta;
3. Dib-u-soo-nooleynta iyo balaadhinta dhaqaalaha gudaha iyadoo diiradda la saarayo kobcinta hab-nololeedka, shaqo-abuurka iyo kobac loo dhan yahay oo sal-ballaaran;
4. Fududaynta suuq-geynta wax soo saarka sida waddooyinka, sariibadaha, bakhaarada kaydka, horumarinta biyo soosaarka, iyo suuqyada aasaasiga ah ee bulshadu u baahan tahay si ay ganacsiga isu dhaafsadaan;
5. Bixinta adeega badbaadada dadka nugul si ay uga qayb qaataan xoojinta kasoo kabashadooda iyo adkeysiga.

### 9.4 Mashruuca Maamulka khatarta Dabiiciga ah iyo Cuntada

Dawladda Jamhuuriyadda Federaalka ee Jarmalka (GIZ) waxay bixisay Miisaaiyad dhan saddex milyan iyo afar boqol oo kun oo (Yuuro **3,400,000**) una dhiganta **3,808,000** Dollar. Mashruuca RDRM waxaa si wadajir ah u fulin doona siddeed hay'adaha dawladda ah , kuwaas oo kala ah; Wasaaradda Qorshaynta iyo Horumarinta Qaranka, Wasaaradda Xannaanada Xoolaha iyo Horumarinta Kalluumaysiga, Wasaaradda Deegaanka ,W.Horumarinta Reer Miyiga, Wasaaradda Beeraha horumarinta, Wasaaradda Horumarinta Biyaha, Wasaaradda Horumarinta Caafimaadka, Wasaaradda Arrimaha Bulshada ee Shaqada iyo U Diyaargarowga Aafooyinka Qoyska iyo Qaranka iyo Hay'adda Kaydka Raashinka(NADFOR)



Ujeedada guud ee mashruucani waa “Shuruudaha horudhaca u ah xoojinta adkeysiga xoola-dhaqatada iyo beeralayda dhulka miyiga ah ah siiba bulshooyinka Maroodijeex, Saaxil iyo Togdheer.

## 9.5 Mashruuca Maamul daadajinta Dawladaha Hoose (JPLG)

Mashruucan maamul daadajinta waxaa iska kaashaday Dawlada dhexe oo 15% ah, Dawladaha Hoose 6% ah iyo Hayadaha UN-ta 79% ah lacagta qoondaysan sanadkan 2022-ka waxay dhantahay **\$2,842,008.76**. Mashruucani waxaa uu xooga saarayaa horumarinta baahiyaha aasaasiga ah sida: Caafimaadka, waxbarashada, amniga (rugaha booliska) & kabaayaasha dhaqaalaha ee magaalooyinka. Maagaalooyinka ka faa'iidayanaya waxa ka mid ah:

- Berbera
- Hargaysa
- Boorama
- Burco
- Gabiley
- Oodwayne
- Sheek
- Saylac
- Bali-gudle
- Baki

Ayadoo laga duulayo faa'iidata ka dhalatay mashruucan oo hadda shaqaynayey muddo ka badan 10 sano, waxay labadii sano ee ugu danbeeyey bilawdey dawladdu in lagu fidiyo maamul-daadejinta 3 magaalo oo gobalada bariga ah oo dawladdu maalgeliso mashruuca ayadoo ay wadajir u fulinayaan wasaaradda maaliyadda & wasaaradda arrimaha gudaha.





## 10 Miisaaniyaddaha Dowladdaha hoose iyo Hay'addaha Madaxabanaan ee 2022

### 10.1 Miisaaniyadda Hay'addaha Madaxabanaan

Sida ka muuqata shaxda 29aad, Miisaaniyadda Hay'addaha Madaxabanaan ee sanadka 2022 waxay dhan tahay **276,986,730,707 SLSH**, taas oo ka badan Miisaaniyadii 2021 **11%**.

Marka la is-dul taago kuwa korodhka badani ka muuqdo, Haamaha Shidaalka berbera ayaa kordhay 39% marka loo eego Miisaaniyadii sanadka 2021, halka ay ku soo xigto Dekeda Berbera 36%, Wakaalada biyaha Boorama 26% iyo wakaalada biyaha Burco oo korodhay 16%.

Tani waxa ay muujinaysaa yididiilo weyn, taas oo la filayo inay kordhiyaan Adeegii ay bulshada u qaban jireen

#### SHAXDA 25: Miisaaniyaddaha Hay'addaha Madaxabanaan ee Sannadka 2022

	<i>Hay'adda</i>	<i>Mis 2021</i>	<i>Mis 2022</i>	<i>Difference</i>	<i>%</i>
1	Dekeda Berbera	33,371,121,000	45,302,594,500	11,931,473,500	36%
2	Baanka Dhexe	52,977,625,440	48,028,286,752	(4,949,338,688)	-9%
3	Haamaha Shidaalka Berbera	34,621,223,000	47,996,950,000	13,375,727,000	39%
4	Madbacada Qaranka	39,661,669,400	41,161,669,400	1,500,000,000	4%
5	Wakaalada Biyaha Gabiley	4,087,247,060	4,107,247,060	20,000,000	0%
6	Wakaalada Biyaha Hargeysa	40,550,000,000	38,113,500,000	(2,436,500,000)	-6%
7	Wakaalada Biyaha Burco	19,129,200,000	22,187,415,000	3,058,215,000	16%
8	Wakaalada Biyaha Berbera	8,544,165,000	9,577,143,000	1,032,978,000	12%
9	Wakaalada Biyaha Borama	14,047,344,675	17,769,338,995	3,721,994,320	26%
10	Wakaalada Biyaha Arabsiyo	794,987,500	839,820,000	44,832,500	5.6%
11	Wakaalada Biyaha Wajaale	-	1,902,766,000	1,902,766,000	100
	<b>Total</b>	<b>247,784,583,075 /=</b>	<b>276,986,730,707/=</b>	<b>28,362,327,632 /=</b>	<b>11%</b>

### 10.2 Miisaaniyaddaha Dowladdaha Hoose

Miisaaniyadda dowladdaha hoose ee 2022 waxay dhantahay **522,990,984,506 SLSH**, taas oo ka badan Miisaaniyadii sanadkii 2021 (**42.12%**).

Tani waxay muujinaysaa korodh ku dhow kala badh, taas oo durtaba laga dheehan karo dedaalka iyo dardarta ay la yimaadeen Golyaashii Degaanka ee dhawaan la doortay.

Marka si gaara loo eego Degmooyinka kuwa korodhka badani ka muuqdo ee Degmooyinka Derejada "A", waxa korodhka ugu badan ka muuqda Degmada Boorama oo Miisaaniyadeedu korodhay **82%**, Burco **65%** iyo Hargaysa oo korodhay **57%**.

Marka si guud loo eego korodhka ka muuqda Miisaaniyaddaha Dowladdaha hoose, waxaan meesha ka maqnayn lacagaha ay Dowladda Dhexe u xawisho (transfer) Dowladdaha hoose sida: (kabka Dowladdaha hoose) oo ay si dhamays-tiran ugu gudbisoo lacagta loo qabto laga soo bilaabo sanadkii 2021, taasi oo guud ahaan kordhisay Odoraska Dakhligooda.



**SHAXDA 26: Miisaaniyadda Dowladdaha Hoose ee Sanadka 2022**

NO	DISTRICT NAME	MIS 2021	MIS 2022	DIFFERENCE	%
1	HARGEISA	98,679,100,000	154,762,185,093	56,083,085,093	57%
2	BURCO	27,503,899,724	45,413,176,592	17,909,276,868	65%
3	BORAMA	20,732,000,000	37,751,000,000	17,019,000,000	82%
4	GABILEY	39,196,324,720	39,196,324,720	0	0%
5	BERBERA	105,776,836,278	117,179,194,873	11,402,358,595	11%
6	CEERI-GAABO	10,393,000,000	12,020,000,000	1,627,000,000	16%
7	LAAS-CAANOOD	15,519,222,000	18,941,599,000	3,422,377,000	22%
8	SEYLAC	12,222,293,416	15,974,058,812	3,751,765,396	31%
9	SHEEKH	4,584,940,000	7,036,062,500	2,451,122,500	53%
10	TALEEX	-	2,292,000,000	2,292,000,000	100%
11	SALAXLAY	2,700,000,000	4,400,000,000	1,700,000,000	63%
12	BALIGUBADLE	2,198,398,000	5,821,884,000	3,623,486,000	165%
13	LUG-HAYA	-	3,360,000,000	3,360,000,000	100%
14	BAKI	1,446,850,000	3,825,520,000	2,378,670,000	164%
15	XUDUN	-	2,292,000,000	2,292,000,000	100%
16	CEEL-AFWEYN	1,133,000,000	3,393,388,000	2,260,388,000	200%
17	OODWEYNE	7,198,000,000	10,382,500,000	3,184,500,000	44%
18	CAYNABO	3,247,000,000	4,547,675,916	1,300,675,916	40%
19	GAR-ADAG	1,047,000,000	2,819,400,000	1,772,400,000	169%
20	BADHAN	-	3,200,000,000	3,200,000,000	100%
21	DHAHAR	-	2,292,000,000	2,292,000,000	100%
22	LAAS-QORAY	-	2,292,000,000	2,292,000,000	100%
23	BUUHOODLE	-	3,208,000,000	3,208,000,000	100%
24	QORYAALE	-	761,900,000	761,900,000	100%
25	FARA-WEYNE	1,505,941,000	-	(1,505,941,000)	-100%
26	DURUQSI	444,000,000	444,000,000	-	0%
27	ALLAY-BADAY	756,907,000	1,511,130,000	754,223,000	100%
28	ARABSIYO	976,605,000	1,291,105,000	314,500,000	32%
29	BULLO-XAAR	775,000,000	-	(775,000,000)	-100%
30	XAGAL	388,200,000	398,200,000	10,000,000	3%
31	XASAN-GEELE	574,000,000	-	(574,000,000)	-100%
32	BALI-MATAAN	-	300,000,000	300,000,000	100%
33	LAAS-CIIDLE	-	200,000,000	200,000,000	100%
34	AGABAR	-	240,000,000	240,000,000	100%
35	SABA-WANAAG	-	1,527,910,000	1,527,910,000	100%
36	LAAS-GEEL	-	532,635,000	532,635,000	100%
37	CADAADLEY	700,000,000	700,000,000	-	0%
38	XAAJI SAALAX	-	382,000,000	382,000,000	100%
39	HARA-SHEEKH	-	300,000,000	300,000,000	100%
40	WAJAALE	8,304,051,000	8,970,589,000	666,538,000	8%
41	DACARTA		408,575,000	408,575,000	100%
42	DAARASALAAM		1,064,700,000	1,064,700,000	100%
	<b>TOTAL</b>	<b>368,002,568,138/=</b>	<b>522,990,984,506/=</b>	<b>154,988,416,368/=</b>	<b>42.12%</b>



## 11 Dakhliyada Miisaaniyadda ka baxsan ee ay qabato W/H/Maaliyaddu

Waxan halkan idiinku soo bandhigaynaa dakhliga iyo kharashyada Miisaaniyadda ka baxsan ee ay qabato Wasaaradda Horumarinta Maaliyaddu waxayna u kala baxaan:

- Hawl-gabka: waa 1% laga jaro shaqaalaha Dowladda
- Kabka Dowladdaha hoose: waa lacag loo qabto dowladdaha hoose loona qaybiyo dhamaan Degmooyinka iyadoo loo raacayo law No 23
- Cashuurta gudubka badeecooyinka ee Dowladda dhexe u qabato Degmooyinka kastamada leh
- Horumarinta wadooyinka: oo ah qaadhaan laga jaro shaqaalaha iyo masuuliyiinta Dowladda loona isticmaalo dhismaha Wadada Ceerigaabo

Guud ahaan lacagahan dakhliyadooda iyo kharashkooduba wuu is goostaa isla markaana si toosa loogu wareejiyaa cida leh (direct transfer)

### SHAXDA 27: Dakhliga Miisaaniyadda ka baxsan ee ay qabto W/H/Maaliyaddu

Item	2021	2022	Faraqa	Isbedelka oo (%)	(%) Guud
HawlGab	6,206,098,175	6,457,718,728	251,620,553	4.05%	1.97%
Taakuleynta Waddada	9,314,776,304	10,155,244,304	840,468,000	9.02%	3.10%
Kabka	147,289,274,190	166,436,879,835	19,147,605,645	13.00%	50.79%
M/Tax	127,581,078,333	144,166,618,516	16,585,540,183	13.00%	43.99%
Notary Commission	418,762,667	473,201,813	54,439,146	13.00%	0.14%
<b>Total</b>	<b>290,809,989,669</b>	<b>327,689,663,197</b>	<b>36,879,673,528</b>		<b>100%</b>

### Il wareed: Xafiiska Xisaabaadka Guud

## 12 Appendix

### 12.1 Appendix A: Liisak Mashaariicda, Dhismayaasha iyo lihsiga Hantida Raagta ee Miisaaniyadda 2022:

9	Wasaaradaha iyo Hay'adaha Dawlada	Miisaaniyadda
1	<b>Komishanka La dagaalnaka HIV AIDS</b>	<b>100,000,000</b>
	lihsiga qalabka Xafiisyada	100,000,000
2	<b>Golaha Guurtida</b>	<b>295,000,000</b>
	lihsiga Gaadiidka	255,000,000
	lihsiga qalabka Xafiisyada	40,000,000
3	<b>Golaha Wakiilada</b>	<b>2,955,000,000</b>
	Dhismayaasha Xarunta Golaha Wakiilada	2,000,000,000
	lihsiga Gaadiidka	530,000,000
	lihsiga qalabka Boosaha iyo isgaadhsiinta	250,000,000
	lihsiga Qalabka Nalka iyo Biyaha	25,000,000
	lihsiga qalabka Xafiisyada	150,000,000
4	<b>Maxakamadaha Hoose</b>	<b>800,000,000</b>
	lihsiga Gaadiidka	300,000,000
	Dhismayaasha Maxakamada Gobolka ee Borama	500,000,000
5	<b>Xeer Ilaalinta</b>	<b>100,000,000</b>
	lihsiga Qalabka Xafiisyada	100,000,000
6	<b>Hay'adda Shaqaalaha Dawladda</b>	<b>607,500,000</b>
	Dhamaystirka Hoolka Shaqaalaha Dawladda	255,000,000
	Dhamaystirka Xarunta Hawlgabka Shaqaalaha Dawladda	352,500,000
7	<b>Maxadka Shaqaalaha Dawladda</b>	<b>120,000,000</b>
	lihsiga Gaadiidka	105,000,000
	lihsiga Qalabka Nalka iyo Biyaha	15,000,000
8	<b>Hanti-dhawaraha Guud ee Qaranka</b>	<b>30,000,000</b>
	lihsiga Qalabka Nalka, Biyaha iyo Isgaadhsiinta	30,000,000



<b>9</b>	<b>Xafiiska Madaxtooyadda</b>	<b>8,265,899,000</b>
	Dhamaystirka Dhismayaasha (Madxafka, Madaxtoyad Gabiley iyo Khayriyada)	<b>3,360,000,000</b>
	Madaxtooyada Cusub	<b>4,250,000,000</b>
	libisga Qalabka Xafiisyada	<b>280,000,000</b>
	libisga Qalabka Nalka iyo Biyaha	<b>120,000,000</b>
	libisga Mishiinada	<b>255,899,000</b>
<b>10</b>	<b>Ciidanka Ilaalada madaxtooyada</b>	<b>140,000,000</b>
	libisga qalabka Boosaha iyo isgaadhsiinta	<b>140,000,000</b>
<b>11</b>	<b>Garyaqaanka Guud</b>	<b>60,000,000</b>
	libisga qalabka Xafiisyada	<b>60,000,000</b>
<b>12</b>	<b>Wasaaradda Arimaha Dibada</b>	<b>500,000,000</b>
	libisga Gaadiidka	<b>500,000,000</b>
<b>13</b>	<b>Wasaaradda Cadaaladda</b>	<b>449,800,000</b>
	libisga Gaadiidka	<b>349,800,000</b>
	libisga Qalabka Xafiisyada	<b>100,000,000</b>
<b>14</b>	<b>Ciidanka Asluubta</b>	<b>2,953,000,000</b>
	Dhismayaasha Jeelasha( Boorama,Dhamaystirka Jeelka Hargaysa)	<b>1,301,000,000</b>
	libisga Gaadiidka Mishiinada	<b>731,000,000</b>
	libisga Saanada	<b>400,000,000</b>
	libisga Qalabka Jeelasha	<b>521,000,000</b>
<b>15</b>	<b>Wasaaradda Arimaha Gudaha</b>	<b>8,500,000,000</b>
	Sanduuqa Horumarinta Kabayaaasha Dhaqaalaha ee Hargaysa	<b>8,500,000,000</b>
<b>16</b>	<b>Ciidanka booliska</b>	<b>1,120,000,000</b>
	libisga Saanada	<b>1,000,000,000</b>
	libisga qalabka Boosaha iyo isgaadhsiinta	<b>120,000,000</b>
<b>17</b>	<b>Ciidanka Ilaalada Xeebaha</b>	<b>860,000,000</b>
	libisga Saanada	<b>860,000,000</b>
<b>18</b>	<b>Ciidanka Socdaalka</b>	<b>1,254,398,000</b>
	iibsi Gaadiid	<b>300,000,000</b>
	libsi qalabka Xafiis	<b>55,998,000</b>
	libisga Qalabka Passport (passport reader machines)	<b>598,400,000</b>
	libisga Saanada	<b>300,000,000</b>
<b>19</b>	<b>Ciidanka Dab-demiska</b>	<b>1,470,500,000</b>
	libisga Qalabka Dab-demiska	<b>1,045,500,000</b>
	Dhismaha Xafiiska Dab-demiska Ceerigaabo	<b>425,000,000</b>
<b>20</b>	<b>Wasaaradda Warfaafinta, Dhaqanka iyo Wacyigalinta</b>	<b>11,188,112,500</b>
	libisga Gaadiidka	<b>340,000,000</b>
	libisga Qalabka idaacada iyo Tv	<b>1,000,000,000</b>
	libisga qalabka nalka iyo biyaha	<b>80,000,000</b>
	libisga Idaacada Qaranka	<b>8,500,000,000</b>
	libisga qalabka Xafiisyada	<b>100,000,000</b>
	Dhamaystirka Dhismaha Hoolka isduudyaha	<b>1,168,112,500</b>
<b>21</b>	<b>Wasaaradda Gaashaandiga</b>	<b>300,000,000</b>
	libisga Gaadiidka	<b>200,000,000</b>
	libisga qalabka Xafiisyada	<b>100,000,000</b>
<b>22</b>	<b>Ciidanka Qaranka</b>	<b>25,900,000,000</b>
	libisga Saanada	<b>25,900,000,000</b>
<b>23</b>	<b>Wasaaradda Horumarinta Maaliyaddada</b>	<b>40,810,879,570</b>
	Dhismayaasha Xafiisyada Gobolada	<b>3,726,879,570</b>
	libisga gaadiidka	<b>1,400,000,000</b>
	libisga qalabka Xafiisyada	<b>1,300,000,000</b>
	libisga qalabka nalka, biyaha iyo boosaha	<b>350,000,000</b>
	Mashruuca horumarinta Gobolada barri	<b>20,000,000,000</b>
	Mashruuca Maamul daadajinta (JPLG)	<b>6,359,000,000</b>
	Shaqo Qaran	<b>7,675,000,000</b>



<b>24</b>	<b>Haya'adda Caymiska Qaranka</b>	<b>320,000,000</b>
	libsigga Gaadiidka	250,000,000
	libsigga qalabka Xafiisyada	70,000,000
<b>25</b>	<b>Wasaaradda Ganacsiga</b>	<b>600,000,000</b>
	Dhismayaasha Xafiisyada Qanacsiga	400,000,000
	Qalabka Xafiisyada	200,000,000
<b>26</b>	<b>Hay'adda Aaga Cashuuraha Ka Caagan</b>	<b>320,000,000</b>
	libsigga Gaadiidka	250,000,000
	libsigga Qalabka Xafiisyada	70,000,000
<b>27</b>	<b>Wasaaradda Tamarta iyo Macdanta</b>	<b>5,700,000,000</b>
	libsigga Qalabka Shaybaadhka Macdanta	1,700,000,000
	Mashruuca Sahaminta Macdanta iyo Shidaalka	4,000,000,000
<b>28</b>	<b>Komishank Tamarta</b>	<b>100,000,000</b>
	libsigga Gaadiidka	100,000,000
<b>29</b>	<b>Wasaaradda Jidadka iyo Gaadiidka</b>	<b>38,400,000,000</b>
	Horumarinta Wadooyinka	33,000,000,000
	Dhismaha Boondooyinka Ceerigaabo iyo Waddada Baki	5,400,000,000
<b>30</b>	<b>Wasaaradda Horumarinta Beeraha</b>	<b>3,891,000,000</b>
	Mashruuca Abur badinta	391,000,000
	Mashruuca Cilmi Baadhista iyo Fidinta Beeraha	1,000,000,000
	Mashruuca Badbaadada Beeraha	1,000,000,000
	Mashruuca xog ururinta Beeraha	500,000,000
	Mashruuca Beer, Wajaale iyo Oodwayne	1,000,000,000
<b>31</b>	<b>Hay'adda Cilmi Baadhista Beeraha</b>	<b>750,000,000</b>
	libsigga Mishiinka Shaybaadhka Saraca	500,000,000
	libsigga Gaadiidka	200,000,000
	libsigga Qalabka Xafiisyada	50,000,000
<b>32</b>	<b>Wasaaradda Xanaanada Xoolaha iyo Kalluumaysiga</b>	<b>16,654,000,000</b>
	Dhismaha Balaadhinta Dekeda Maydh( Wind break)	2,000,000,000
	libsigga Doonyaha	3,060,000,000
	Mashruuca Qool caday iyo Aroori	860,000,000
	Mashruuca Tijaabada Taranta Xoolaha	2,300,000,000
	Mashruuca Daawaynta Xoolaha	4,000,000,000
	Mashruuca Xoola Qaybinta	3,424,000,000
	libsigga Qalabka Xafiisyada	10,000,000
	Mashruuca H.Kalumaysiga	1,000,000,000
<b>33</b>	<b>Wasaaradda Horumarinta ICT</b>	<b>10,000,000,000</b>
	Mashruuca Horumarinta ICT	500,000,000
	Mashruuca Hirgalinta adeega Boosaha	1,000,000,000
	Mashruuca hirgalinta E-Government	1,000,000,000
	Mashruuca raadinta Furuha dal ku galka	500,000,000
	libsigga Saamiga Dawladda ee Fayberka	7,000,000,000
<b>34</b>	<b>Wasaaradda Waxbarashada iyo Sayniska</b>	<b>43,386,438,208</b>
	Dhismaha Labareeriyada	2,785,000,000
	Dhismaha Iskuulada (Dhaxan,	6,215,000,000
	libsigga Gaadiidka	600,000,000
	kaalmada Mashruuca Dugsigyada Dayaxa iyo laadcaanoood	4,680,000,000
	Mashruuca Maamul daadajinta Dowladaha hoose (JPLG)	1,020,000,000
	libsigga Qalabka waxbarashada	200,000,000
	Shaqo Qaran	27,386,438,208
	libsigga Qalabka Xafiisyada	500,000,000
<b>35</b>	<b>Wasaaradda Horumarinta Caafimaadka</b>	<b>25,129,800,000</b>



	Dhismayaasha Xarumah Hooyada iyo Dhalaanka( Ceel-gaal, Badar amaan, Gunbur-Libaax, Habari heshay,Ceel-dibir, fara-guul iyo Cadaroosh)	2,975,000,000
	libsigaa Qalabka Caafimaadka	2,400,000,000
	Mashruuca Cusbitalada Laascaanood iyo Ceerigaabo	3,985,800,000
	Dhismaha Cisbitaal TB-ga ee Boorama	1,400,000,000
	Mashruuca Maamul daadajinta JPLG	1,020,000,000
	Mashruuca Taakulaynta cusbitalada Dhimirka	12,000,000,000
	libsigaa Anbalaasyada	1,349,000,000
<b>36</b>	<b>Gudiga Mihnadlayaasha Caafimaadka</b>	<b>100,000,000</b>
	libsigaa Qalabka Xafiisyada	100,000,000
<b>37</b>	<b>Wasaaradda Diinta iyo Awqafta</b>	<b>100,000,000</b>
	libsigaa qalabka Xafiisyada	100,000,000
<b>38</b>	<b>Wasaaradda Hawlaha Guud</b>	<b>3,300,000,000</b>
	Dhismaha Biriijka Gebilay	3,000,000,000
	libsigaa Gaadiidka	300,000,000
<b>39</b>	<b>Hay'adda Duulista iyo Madaarada</b>	<b>4,039,873,300</b>
	Mashruuca H.Madaarada	3,539,873,300
	Dhismaha Rugta Booliska Madaarka Hargaysa	500,000,000
<b>40</b>	<b>Wasaaradda Ciyaaraha</b>	<b>8,000,000,000</b>
	Dhismaha Garoomada	3,000,000,000
	Mashruuca H.dhalinyarada	2,000,000,000
	Mashruuca Ciyaaraha	3,000,000,000
<b>41</b>	<b>Gudiga Doorashooyinka</b>	<b>35,000,000,000</b>
	Doorashada Madaxtooyadda	35,000,000,000
<b>42</b>	<b>Gudiga Qandaraasyadda</b>	<b>355,000,000</b>
	Dhismaha Hoolka Qandaraasyada	255,000,000
	libsigaa Qalabka Xafiisyada	100,000,000
<b>43</b>	<b>Hay'ada U diyaargarowga Aafooyinka</b>	<b>164,000,000</b>
	libsigaa Qalabka Xafiisyada	59,000,000
	libsigaa Gaadiidka	105,000,000
<b>44</b>	<b>Hay'adda Dawrista Tayadda</b>	<b>5,123,000,000</b>
	libsigaa Mishiinka Baadhista Daawooyinka	4,800,000,000
	libsigaa Mishiinka Laydhka	323,000,000
<b>45</b>	<b>Hay'adda Maamul wanaaga</b>	<b>100,000,000</b>
	libsigaa Qalabka Xafiisyada	100,000,000
<b>46</b>	<b>Hay'adda Barakacayaasha iyo Qaxoontiga</b>	<b>1,900,000,000</b>
	Dhismaha Xarunta Hay'adda	1,700,000,000
	libsigaa Qalabka Xafiisyada	200,000,000
<b>47</b>	<b>Wasaaradda Horumarinta Deegaanka</b>	<b>4,100,000,000</b>
	Mashruuca Seerayaasha	1,500,000,000
	Mashruuca daryeelka duurjoogta	700,000,000
	Mashruuca dhireynta	200,000,000
	Dhismaha Xarunta Wasaaradda	1,700,000,000
<b>48</b>	<b>Wasaaradda H.Reermiyiga</b>	<b>1,010,000,000</b>
	libsigaa Gaadiidka	910,000,000
	libsigaa Qalabka Xafiisyada	100,000,000
<b>49</b>	<b>Gudiga Diwaangalinta Ururada</b>	<b>425,000,000</b>



	libsiga Gaadiidka	425,000,000
<b>50</b>	<b>Wasaaradda Warshadaha iyo Maalgashiga</b>	<b>3,200,000,000</b>
	Dhismaha Xarunta Wasaaradda	1,700,000,000
	Dhismayaasha Aaga Warshadaha	1,500,000,000
<b>51</b>	<b>Wasaaradda Horumarinta Biyaha</b>	<b>39,600,000,000</b>
	Dhismayaasha dhaadheer Ceelasha ( Baligubadle, Ceel afwayn, Xiis iyo Maydh, Dacar budhuq)	7,650,000,000
	Baliyada Waawayn( Xafiir Dams) ( Hargaysa, Boorama, Caynaba, Laas-caanood, Ceel afwayn, Oodwayne iyo Bali-gubadle)	15,300,000,000
	Biyo Balaadhinta Hargaysa	8,500,000,000
	libsiga Gaadiidka (Bulldozer, Wheel Loader and Dump Trucker)	2,550,000,000
	M.biyo balaadhinta Boorama iyo Kaydka biyaha burco	5,600,000,000
	<b>Total</b>	<b>360,598,200,578 /=</b>

## 12.2 Appendix B: Liiska Mashaariicda 2% Horumarinta Goboladda Barri ee laga Fuliye Gobolka Sanaag Sanaddada (2018, 2019, 2020 iyo 2022)

2% Development projects Implemented by last four Years (2018, 2019, 2020 and 2021)				
Sanaag				
No	Projects	City	Region	Year
1	primary and intermediate School	Dhahar	Sanaag	2018
2	Construction of Meat Market	Dhahar	Sanaag	2019
3	Construction of Xudun School Perimeter	Xudun	Sanaag	2019
4	Vehicle for District Commissioner	Yube	Sanaag	2019
5	A Vehicle for Sanaag University	Erigavo	Sanaag	2019
6	Yube Market	Yube	Sanaag	2019
7	Dhahar Hospital Ward	Dhahar	Sanaag	2019
8	School Perimeter	Baragaha Qolka	Sanaag	2019
9	MCH	Cawsame	Sanaag	2019
10	Hospital Ward	Xingalool	Sanaag	2019
11	Police Station	Raad	Sanaag	2019
12	Classes and Toilets of a school	Ceel Buux	Sanaag	2019
13	Road Maintenance	Geeldoora	Sanaag	2019
14	Women Hospital Ward	badhan	Sanaag	2019
15	Building for Sanaag University	Erigavo	Sanaag	2019
16	Construction of Police Station	Dhahar	Sanaag	2019
17	Subsidy of Erigavo-Burao Road	Erigavo-Burao	Sanaag	2019
18	Artificial Turf for Football pitch	Erigavo	Sanaag	2019
19	MCH Yube	Yube	Sanaag	2020
20	MCH	Kala dhac	Sanaag	2020
21	MCH	Boodocad	Sanaag	2020
22	Lasqoray District office	laasqoray	Sanaag	2020
23	MCH	Laasqoray	Sanaag	2020
24	Tabca Road (Buldozer)	Erigavo	Sanaag	2020
25	Gar'adag University	Garadag	Sanaag	2020
26	Police Station	fiqi fuliye	Sanaag	2020
27	District Commisionar Office	fiqi fuliye	Sanaag	2020
28	District Commision Building	Awr boogays	Sanaag	2020
29	Runing Cost Hospital and Boarding School	Erigavo	Sanaag	2021
30	MCH	Dabalaxagare	Sanaag	2021
31	TB hospital Perimeter	El-afwayn	Sanag	2021
32	MCH	Dararwayne	Sanaag	2021



### 12.3 Appendix C: Liiska Mashaariicda 2% Gobolada Barri ee Gobolka Sool Sanaddada 2018, 2019, 2020 iyo 2021

Sool Region Development projects						
No	Description	Head	District	Region	Year	Status
1	Regional HQ	2%	Taleex	Sool	<b>2018</b>	dhamaaday
2	Police station	2%	Taleex	Sool	<b>2018</b>	dhamaaday
3	District offices	2%	Taleex	Sool	<b>2018</b>	dhamaaday
4	Ministry of Finance offices	2%	Taleex	Sool	<b>2018</b>	dhamaaday
5	Police Station	2%	laascaanood	Sool	<b>2018</b>	dhamaaday
6	Las'anod Secondary School	2%	Las'anod	Sool	<b>2019</b>	dhamaaday
7	Master plan of Las'anod City	2%	Las'anod	Sool	<b>2019</b>	dhamaaday
8	Road Maintenance (between Tuulo Samakaab & adhicadeeya)	2%	Sool	Sool	<b>2019</b>	dhamaaday
9	MCH Construction	2%	Qoryoolay	sool	<b>2019</b>	dhamaaday
10	Lascanod Secondary school (phase Two)	2%	Las'anod	Sool	<b>2020</b>	dhamaaday
11	Extension of Las'anod Primery and Secondary School	2%	Las'anod	Sool	<b>2020</b>	dhamaaday
12	Completing Las'anod Stadium	2%	Las'anod	Sool	<b>2020</b>	dhamaaday
13	Waste Dumping Pit	2%	Las'anod	Sool	<b>2020</b>	dhamaaday
14	Xargaga Road (Qayaad area)	2%	Xargaga	Sool	<b>2020</b>	dhamaaday
15	Las'anod University	2%	Las'anod	Sool	<b>2020</b>	<b>Socda</b>
16	Repair of district Commissioner office	2%	Yagoori	Sool	<b>2020</b>	dhamaaday
17	Repair of Police Station	2%	Yagoori	Sool	<b>2020</b>	dhamaaday
18	Runing Cost Hospital and Boarding School	2%	Las'anod	Sool	<b>2021</b>	dhamaaday
19	las'anod kalabaydh road	2%	Kalabaydh	Sool	<b>2021</b>	dhamaaday
20	District Office and Police station	2%	Sarmanyo	Sool	<b>2021</b>	<b>Socda</b>
21	Customs office Gambadha	<b>MOFD</b>	Gambadha	Sool	<b>2021</b>	<b>Socda</b>





## 12.4 Appendix D: Dhismayaasha Dugsiyada Miisaaniyadda 2022

No	Gobolka	Degmada	Dugsiga	Nooca Dhismaha
1	Awdal	Baki	Xeego	Dugsi H/Dhexe
2	Awdal	Borama	Faaraxood	Dugsi H/Dhexe
3	Awdal	Lughaya	Lughaya	Dugsiga ee Lughaya
4	Badhan	Dhahar	Dhaxan	Dugsi H/Dhexe
5	Buuhoodle	Buuhoodle	Qorulugud Sare	Dugsi Sare (Kordhin)
6	Buuhoodle	Buuhoodle	Tuulo-Jacayl	Dugsi H/Dhexe
7	Daad Madheedh	Oodwyne	Dabgorayaale	Dugsi Sare
8	Hawd	Balligubadle	Magaalo Xaali	Dugsi H/Dhexe
9	M/jeex	Hargaisa	Badar Wanaag	Dugsi H/Dhexe
10	M/Jeex	Hargaysa	Biyo Shalaxshalax	Dugsi H/Dhexe
11	M/Jeex	Hargaysa	Boolidiid	Dugsi H/Dhexe
12	M/jeex	Hargaysa	Sh/Mooldhe	Dugsi Sare
13	M/jeex	Hargeysa	Aw Siciid	Dugsi Hoose/Dhexe
14	Maroodi Jeex	Hargeisa	Bender Ammaan	Dugsi H/Dhexe
15	Maroodi Jeex	Hargeisa	Kidicawl	Dugsi H/Dhexe
16	Maroodi Jeex	Sallaxley	Qool Dhuxulaale	Dugsi Hoose/Dhexe
17	Sahil	Berbera	Bohol	Dugsi H/Dhexe
18	Sahil	Berbera	Ceeldhamasle	Dugsi H/Dhexe
19	Sahil	Berbera	Xabaalo Tumaalod	Dugsi H/Dhexe
20	Sanaag	Ceerigaabo	Madar Mooge	Dugsi H/Dhexe
21	Sanaag	Gar'adag	Geel Caseeye (jiingada)	Dugsi H/Dhexe
22	Saraar	Caynaba	Oog (sariibadda)	Dugsi H/Dhexe
23	Seel	Saylac	Xarunta	Dugsi/Hoose Dhexe
24	Sool	Laascaanood	Huf-tiro	Dugsi H/Dhexe
25	Sool	Xudun	dhabar dalool	Dugsi H/Dhexe
26	Togdheer	Burao	Habeedlay	Dugsi H/Dhexe
27	Togdheer	Burao	Ibrhaim Jama	Dugsi H/Dhexe
28	Togdheer	Burao	Xangeyada	Dugsi H/Dhexe
29	Xaysimo	Taleex	Kalcad	Dugsi H/Dhexe
30	Gabiley	Gabiley	Jidhi	Dugsi/Hoose Dhexe
31	Saaxil	Sheekh	Cillaan	Dugsi H/Dhexe
32	Sanaag	Ceelafweyn	Ceegaag	Dugsi H/Dhexe
33	Maroodi Jeex	Hargeysa	Lebisagaale	Dugsi Sare

## 12.5 Appendix E: Liiska Dhismayaasha Library-yada iyo Xarumaha

No	Faah-faahinta	Gobolka	Degmada
1	Laybareeriga Laascaanood	Sool	Laascaanood
2	Laybareeriga Burco	Togdheer	Burco
3	Laybareeriga Boorama (Sh. Cali Jawhar)	Awdal	Boorama
4	Laybareeriga Caynabo	Sool	Caynabo
5	Laybareeriga Hargeysa (M. A. Cali)	M/jeex	Hargaysa
6	Xarunta Waxb. Taleex	Sanaag	Taleex
7	Laybareeriga Ceerigaabo	Sanaag	Ceerigaabo



## 12.6 Appendix F: Liiska Qodista Balliyada

<b>No</b>	<b>Faah-faahinta</b>	<b>Gobolka</b>	<b>Degmada</b>
1	Qodista Baliga Boorama	Awdal	Boorama
2	Qodista Baliga Caynabo	Sool	Caynabo
3	Qodista Baliga Laascaanood	Sool	Laascaanood
4	Qodista Baliga Ceel-Afweyn	Sanaag	Ceel-Afweyn
5	Qodista Baliga Oodweyne	Togdheer	Oodweyne
6	Qodista Baliga Baligubadle	M/Jeex	Baligubadle
7	Mashruuca biyo balaadhinta Hargaysa	M/Jeex	Hargaysa

## 12.7 Appendix G: Liiska Qodista Ceelasha Dhaadheer

<b>No</b>	<b>Faah-faahinta</b>	<b>Gobolka</b>	<b>Degmada</b>
1	Qodista Ceel biyoodka Baligubadle	M/Jeex	Baligubadle
2	Qodista Ceel biyoodka Ceel-Afweyn	Sanaag	Ceel-Afweyn
3	Qodista Ceel biyoodka Xiis	Sanaag	Xiis
4	Qodista Ceel biyoodka Maydh	Sanaag	Maydh
5	Qodista Ceel biyoodka Dacar Budhuq	M/Jeex	Dacar-Budhuq



## Dakhliga Guud ee 2022

Madaxa:	2021	2022	Farqi		
<b>Cashuurta macaashal-maashka iyo faa'idada</b>					
1110105: Cashuurta M/Macaashka	17,265,335,995	17,265,335,995	0	0.00%	0.65%
Guryaha					
1110201: Cash/M/M Ganacsiga	21,297,418,333	35,443,184,694	14,145,766,361	66.42%	1.34%
1110203: Withholding Tax	35,174,017	165,507,167	130,333,150	370.54%	0.01%
<b>Cashuurta macaashal-maashka iyo faa'idada</b>	<b>38,597,928,345</b>	<b>52,874,027,856</b>	<b>14,276,099,511</b>	<b>27.00%</b>	<b>0.54%</b>
<b>Cashuurta macaashka shaqaalaha</b>					
1120101: Cash/M/M shaqaalaha Rayidka	44,327,329,985	45,884,717,701	1,557,387,716	3.51%	1.74%
ah					
1120102: Cash/M/M Shaqaalaha	60,300,543,904	72,164,945,004	11,864,401,100	19.68%	2.73%
Dawladda					
1120103: Cash/M/M Shaqaalaha		2,259,571,428	2,259,571,428	100.00%	0.09%
Dawladdaha Hoose					
1120104: Cash/M/M Shaqaalaha		1,966,989,291	1,966,989,291	100.00%	0.07%
Hay'addaha Madaxabanaan					
<b>Cashuurta macaashka shaqaalaha</b>	<b>104,627,873,889</b>	<b>122,276,223,424</b>	<b>17,648,349,535</b>	<b>14.43%</b>	<b>0.67%</b>
<b>Cashuuraha alaabta iyo adeega</b>					
1140301: Cashuurta Gadida	283,206,571,401	307,547,982,843	24,341,411,442	8.59%	11.64%
1140501: Cashuurta Xakamaynta Alabada	22,986,356,931	38,664,481,505	15,678,124,574	68.21%	1.46%
,gaadiidka,tubakada,sharabka					
1140804: Dakh/Gegeda Diyaaradaha &	4,080,412,317	4,287,352,892	206,940,575	5.07%	0.16%
Ajuurada (Landing Fee)					
1140805: Khidmada adeega madaarada	609,090,031	794,089,554	184,999,523	30.37%	0.03%
(Handling commision)					
1140806: Daakhliga Faafinta & lidhehda	1,415,285,598	2,387,845,231	972,559,633	68.72%	0.09%
1140807: Dakhliga kale ee Boosaha &	10,886,452,009	7,507,049,287	-3,379,402,722	-31.04%	0.28%
Isgaadhsiinta					
1140808: Dakhliga Liisamada Ganac/&	20,404,779,702	20,192,489,136	-212,290,566	-1.04%	0.76%
Ruqsooyinka					
1140809: Khidmadda Warqadda	3,000,000,000	2,142,948,981	-857,051,019	-28.57%	0.08%
Ogolaanshaha Shaqada					
1140813: Dakhliga Ruqsadaha Beeraha	372,321,260	230,691,295	-141,629,965	-38.04%	0.01%
1140814: Dakh/Feega Kaluumaysiga Bada	1,532,120,656	2,085,630,931	553,510,275	36.13%	0.08%
1140815: Dakh/Liisamada/Ruqsooyinka	503,270,593	1,074,009,762	570,739,169	113.41%	0.04%
Macdanta					
1140816: Cashuurta Diiwaangelinta	21,889,690,587	22,511,962,339	622,271,752	2.84%	0.85%
Hantida (Registrations)					
1140817: Cashuurta Diiwaangelinta	1,513,840,277	243,673,996	-1,270,166,281	-83.90%	0.01%
Maraakiibta & Doonyaha					
1140818: Cashuurta Diiwaan gelinta (	46,435,997,116	55,353,061,903	8,917,064,787	19.20%	2.10%
Contracts)					



Madaxa:	2021	2022	Farqi		
1140820: Fiiga Xanaanada Xoolaha (Holding ground)	33,518,025	612,900,925	579,382,900	1728.57%	0.02%
1140821: Cashuurta Maamulka	103,171,193,228	118,127,060,845	14,955,867,617	14.50%	4.47%
1140822: Dakh/Feega Royaltyga Dekeda	35,765,958,220	38,712,390,436	2,946,432,216	8.24%	1.47%
1140902: Cashuurta Moorka	84,993,038,093	100,469,035,771	15,475,997,678	18.21%	3.80%
1140903: Iibsiga Tigidhada Dakhliga	1,627,333,384	1,734,478,082	107,144,698	6.58%	0.07%
1140904: Cash/Socdaalka Baabuurta (Road Tax)	7,637,595,636	8,515,393,720	877,798,084	11.49%	0.32%
1140905: Cashuurta Horumarinta wadada	18,088,297,639	19,394,101,087	1,305,803,448	7.22%	0.73%
1140906: Cashuurta Saaran shidaalka	28,011,237,133	32,207,790,851	4,196,553,718	14.98%	1.22%
1140907: Cashuurta Saaran wadooyinka (Road Levy)	1,209,386,541	1,345,134,244	135,747,703	11.22%	0.05%
1140908: Cashuurta Saaran shidaalka xuduudaha Beriga	423,435,695	3,216,325,657	2,792,889,962	659.58%	0.12%
1140909: Cashuurta Saaran Qaadka	8,000,000,000	14,457,288,842	6,457,288,842	80.72%	0.55%
1140910: Cashuurta Baaqatay ee kale (Arrears)	682,780,912	325,734,314	-357,046,598	-52.29%	0.01%
1140911: Cashuurta Saaran Dhoofinta Xoolaha (L/S/Levy)	11,542,473,450	9,791,766,666	-1,750,706,784	-15.17%	0.37%
1140912: Cashuurta Saaran liisamada Gaadiidka	739,723,293	523,247,782	-216,475,511	-29.26%	0.02%
<b>Cashuuraha alaabta iyo adeega</b>	<b>720,762,159,727</b>	<b>814,455,918,877</b>	<b>93,693,759,150</b>	<b>11.50%</b>	<b>3.55%</b>
<b>Cashuuraha ganacsiga caalamiga ah</b>					
1150101: Import Tax (Cashuuta soo dejinta)	898,232,053,322	1,011,598,891,045	113,366,837,723	12.62%	38.29%
1150201: Export Tax (Cashuurta Dhoofinta)	1,227,352,502	859,147,740	-368,204,762	-30.00%	0.03%
1150202: Cashuurta Dhoofka Xoolaha	52,277,308,813	59,980,220,094	7,702,911,281	14.73%	2.27%
1150601: Cashuurta Dekadaha (H.Tax)	96,785,072,675	102,857,748,812	6,072,676,137	6.27%	3.89%
<b>Cashuuraha ganacsiga caalamiga ah</b>	<b>1,048,521,787,312</b>	<b>1,175,296,007,691</b>	<b>126,774,220,379</b>	<b>10.79%</b>	<b>4.80%</b>
<b>Cashuuraha kale</b>					
1160101: Cashuuraha Kala duwan (Miselenous tax)	644,708,523	106,740,080	-537,968,443	-83.44%	0.00%
1160201: Cashuurta 2% Gobolada Bariga	91,622,171,648	104,319,189,627	12,697,017,979	13.86%	3.95%
<b>Cashuuraha kale</b>	<b>92,266,880,171</b>	<b>104,425,929,707</b>	<b>12,159,049,536</b>	<b>11.64%</b>	<b>0.46%</b>
<b>Deeqaha dawladda debedda</b>					
1310101: Deeqda Dawladaha Shisheeye	164,629,613,120	231,484,620,710	66,855,007,590	40.61%	8.76%
<b>Deeqaha dawladda debedda</b>	<b>164,629,613,120</b>	<b>231,484,620,710</b>	<b>66,855,007,590</b>	<b>28.88%</b>	<b>2.53%</b>
<b>Deeqaha Hay'adaha Caalamiga ah</b>					
1320101: Deeqda Hayadaha Caalamiga ah	3,500,000,000	3,850,000,000	350,000,000	10.00%	0.15%
<b>Deeqaha Hay'adaha Caalamiga ah</b>	<b>3,500,000,000</b>	<b>3,850,000,000</b>	<b>350,000,000</b>	<b>9.09%</b>	<b>0.01%</b>
<b>Dakhliga Hantida</b>					
1415001: Kirada Dekeda Berbera	35,000,000,000	35,000,000,000	0	0.00%	1.32%
1415002: Dakhliga Kirada Guryaha & Bakhaarada	980,793,249	352,101,347	-628,691,902	-64.10%	0.01%
<b>Dakhliga Hantida</b>	<b>35,980,793,249</b>	<b>35,352,101,347</b>	<b>-628,691,902</b>	<b>-1.78%</b>	<b>-0.02%</b>
<b>Dakhliga iibsiga alaabta iyo adeega</b>					



Madaxa:	2021	2022	Farqi		
1420104: Dakhliga libka Khayraadka	572,932,532	519,395,081	-53,537,451	-9.34%	0.02%
Dalka					
1420105: Dakhliga Gadida hantida	2,200,662,876	36,237,990	-2,164,424,886	-98.35%	0.00%
Maguurta ah					
1420201: Dakhliga Ajuurada	3,835,871,771	4,746,387,738	910,515,967	23.74%	0.18%
Maxkamadaha					
1420202: Dakh/Nootaayooyinka	209,563,214	419,373,753	209,810,539	100.12%	0.02%
1420203: Dakhliga Bixinta Rqsadaha		654,085,000	654,085,000	100.00%	0.02%
Caafimaadka					
1420204: Dakhliga Baadhista Cuntada &		2,800,000,000	2,800,000,000	100.00%	0.11%
Daawada					
1420205: Dakhliga Bixinta Liisamada		800,000,000	800,000,000	100.00%	0.03%
Dhismaha					
1420206: Fiiga libka Baasaaboorada	1,820,842,328	1,577,143,200	-243,699,128	-13.38%	0.06%
1420207: Fiiga Gelista iyo Bixista	15,499,752,571	20,269,868,813	4,770,116,242	30.78%	0.77%
Madaarada (Ajnabiga)					
1420208: Dakhliga Baadhista Covid-19		19,723,675,536	19,723,675,536	100.00%	0.75%
1420209: Cashuurta Gudubka	6,057,839,718	5,107,049,199	-950,790,519	-15.70%	0.19%
Badeecadda					
1420210: Dakhliga Numberka &	12,808,383,623	15,499,680,577	2,691,296,954	21.01%	0.59%
Tijaabada Gaadiidka					
1420211: Dakh/ Darawalnimada ( Driving	4,995,378,115	3,250,116,351	-1,745,261,764	-34.94%	0.12%
Licenses)					
1420212: Dakhliga Bixinta Liisamada		710,000,000	710,000,000	100.00%	0.03%
Ururada aan Dawliga ahayn ee Caalamiga					
ah iyo Maxaliga ah					
1420213: Khidmada Galista iyo bixiista	66,417,443	23,795,220	-42,622,223	-64.17%	0.00%
Baasaboorada Wadaniga					
1420214: Fiisada Baasaboorada	5,538,972,918	7,500,000,000	1,961,027,082	35.40%	0.28%
Ajanabiga					
1420216: Dakhliga Buuga Lahaanshaha	5,850,061,507	7,499,804,033	1,649,742,526	28.20%	0.28%
Gaadiidka					
1420217: Embarcation Fee	657,428,129	271,694,547	-385,733,582	-58.67%	0.01%
1420218: Dakhliga Mushaaxida Hawada (	3,437,218,332	1,435,745,641	-2,001,472,691	-58.23%	0.05%
Navigation Fee)					
<b>Dakhliga iibsiga alaabta iyo adeega</b>	<b>63,551,325,077</b>	<b>92,844,052,679</b>	<b>29,292,727,602</b>	<b>31.55%</b>	<b>1.11%</b>
<b>Dakhliga Ganaaxyada</b>					
1430101: Iibsiga xadhiga Jeelasha	591,086,627	489,880,804	-101,205,823	-17.12%	0.02%
1430102: Dakhliga Ganaaxyada	8,666,156,608	8,588,751,950	-77,404,658	-0.89%	0.33%
<b>Dakhliga Ganaaxyada</b>	<b>9,257,243,235</b>	<b>9,078,632,754</b>	<b>-178,610,481</b>	<b>-1.97%</b>	<b>-0.01%</b>
<b>Hadhaaga Qasnadda</b>					
1920101: Revenue fiscal balance	49,934,473,800		-49,934,473,800	-100.00%	0.00%
<b>Hadhaaga Qasnadda</b>	<b>49,934,473,800</b>	<b>0</b>	<b>-49,934,473,800</b>	<b>#Div/0!</b>	<b>-1.89%</b>
<b>Grand total</b>	<b>2,331,630,077,925</b>	<b>2,641,937,515,045</b>	<b>310,307,437,120</b>	<b>11.75%</b>	<b>100%</b>



## Miisaaniyadda Guud ee Dawladda 2022

Code: Waaxda	2021	2022	Farqi	Farqi % Guud %	
<b>Miisaaniyadda Dawladda Dhexe</b>					
011: Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%	0.02%
012: Madax-weyne ku-Xigeenka JSL.	585,000,000	585,000,000	0	0.00%	0.02%
013: Komishanka Qaranka ee Xakamaynta HIV/ AIDS	4,117,133,147	6,498,691,370	2,381,558,223	57.85%	0.19%
021: Golaha Guurtida JSL.	34,830,535,474	36,297,199,346	1,466,663,872	4.21%	1.05%
031: Golaha Wakiilada JSL.	38,364,435,342	61,470,461,650	23,106,026,308	60.23%	1.79%
041: Maxkamadda Sare.	8,169,216,678	8,024,078,654	-145,138,024	-1.78%	0.23%
042: Max-kamadda Hoose.	36,262,986,972	38,807,826,608	2,544,839,636	7.02%	1.13%
051: Xeer Ilaalinta Guud ee Qaranka.	10,477,974,106	10,256,687,698	-221,286,408	-2.11%	0.30%
061: Hay'adda Shaqaalaha Dawladda.	19,388,894,436	14,212,835,790	-5,176,058,646	-26.70%	0.41%
062: Machadka Shaqaalaha Dawladda		6,042,865,576	6,042,865,576	100.00%	0.18%
071: Hanti-dhawrka Guud ee Qaranka.	13,607,796,500	14,373,677,024	765,880,524	5.63%	0.42%
081: Xafiiska Madaxtooyadda.	139,527,948,968	119,405,778,113	-20,122,170,855	-14.42%	3.47%
082: Ciidanka Ilaaladda Madaxtooyada.	31,455,908,546	33,902,193,906	2,446,285,360	7.78%	0.98%
083: Garyaqaanka Guud	4,763,918,119	5,924,041,899	1,160,123,780	24.35%	0.17%
084: Hay'adda Sirdoonka Qaranka	21,308,527,674	26,352,114,639	5,043,586,965	23.67%	0.77%
085: Jimciyadda Muj.Sooyaal	2,433,607,500	2,390,211,719	-43,395,781	-1.78%	0.07%
091: W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	48,387,720,327	51,440,282,799	3,052,562,472	6.31%	1.49%
101: Wasaaradda Cadaaladda & Garsoorka.	10,421,911,724	12,579,682,461	2,157,770,737	20.70%	0.37%
102: Ciidanka Asluubta.	70,428,733,885	78,814,414,305	8,385,680,420	11.91%	2.29%
104: Guddiga Xaquuqal Insaanka Qaranka.	4,529,858,296	5,102,372,412	572,514,116	12.64%	0.15%
111: Wasaaradda Arrimaha Gudaha.	41,020,186,341	55,223,292,481	14,203,106,140	34.62%	1.60%
112: Ciidanka Booliska.	152,642,992,878	173,030,292,976	20,387,300,098	13.36%	5.03%
113: Ciidanka Ilaalada Xeebaha.	20,062,101,885	25,799,105,936	5,737,004,051	28.60%	0.75%
115: Ciidanka Socdaalka.	15,739,798,308	18,154,292,111	2,414,493,803	15.34%	0.53%
116: Ciidanka Dab-Demiska Qaranka	14,347,900,218	16,645,786,848	2,297,886,630	16.02%	0.48%
<b>Somaliland</b>					
121: W.Warfaafinta, Wacyigelinta iyo Dhaqanka	43,104,243,446	52,976,580,081	9,872,336,635	22.90%	1.54%
131: Wasaaradda Gaashandhigga.	45,899,296,082	47,125,494,044	1,226,197,962	2.67%	1.37%
132: Ciidanka Qaranka.	326,805,831,113	410,048,130,217	83,242,299,104	25.47%	11.91%
141: W.Qorshaynta & Horumarinta Qaranka	12,535,147,015	13,428,428,882	893,281,867	7.13%	0.39%
151: Wasaaradda H. Maaliyadda.	308,469,692,097	273,723,711,208	-34,745,980,889	-11.26%	7.95%
155: Hay'adda Caymiska Qaranka	1,107,745,766	2,255,516,302	1,147,770,536	103.61%	0.07%
161: Wasaaradda Ganacsiga iyo Dalxiiska	23,497,910,268	20,545,382,689	-2,952,527,579	-12.57%	0.60%
165: Hay'adda Aagga Cashuuraha ka caaggan		1,917,297,414	1,917,297,414	100.00%	0.06%
171: Wasaaradda Macdanta & Tamarta.	11,956,965,405	13,916,983,911	1,960,018,506	16.39%	0.40%
172: Komishanka Tamarta	1,817,750,806	2,407,687,142	589,936,336	32.45%	0.07%



Code:	Waaxda	2021	2022	Farqi	Farqi %	Guud %
181:	Wasaaradda Gaadiidka iyo H. Jidadka	50,624,191,087	52,679,007,842	2,054,816,755	4.06%	1.53%
191:	Wasaaradda H. Beeraha.	19,665,902,410	17,575,600,225	-2,090,302,185	-10.63%	0.51%
192:	Hay'adda Cilmi baadhista Beeraha		2,982,583,660	2,982,583,660	100.00%	0.09%
201:	Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	36,164,022,743	41,747,264,248	5,583,241,505	15.44%	1.21%
211:	Wasaaradda Isgaadhsiinta iyo Tignoolojiyada	14,893,010,662	21,082,346,437	6,189,335,775	41.56%	0.61%
221:	Wasaaradda Waxbarashada & Sayniska	186,265,941,203	200,626,411,498	14,360,470,295	7.71%	5.83%
223:	Gudiga Tacliinta Sare	7,849,473,056	7,706,190,153	-143,282,903	-1.83%	0.22%
231:	Wasaaradda H. Caafimaadka.	97,530,590,704	123,834,203,231	26,303,612,527	26.97%	3.60%
232:	Komishanka qaranka ee Mihnadlayaasha caafimadka	2,423,204,350	2,819,505,710	396,301,360	16.35%	0.08%
241:	Wasaaradda Diinta & Awqaafta.	9,873,119,572	15,184,762,029	5,311,642,457	53.80%	0.44%
242:	Hay'adda Diiwaanka Sakada iyo Safalka	3,726,352,250		-3,726,352,250	-100.00%	0.00%
251:	Wasaaradda Hawlaha Guud, Dhulka & Guriyaynta	15,748,991,652	16,927,893,452	1,178,901,800	7.49%	0.49%
261:	H. Duulista & Hawada.	17,721,982,470	19,260,971,314	1,538,988,844	8.68%	0.56%
291:	Wasaaradda Xidh Golayaasha iyo Arimaha Distoorka	8,998,433,832	10,373,616,215	1,375,182,383	15.28%	0.30%
292:	Komishanka dib u habaynta shuruucda	2,095,892,331	2,261,137,360	165,245,029	7.88%	0.07%
301:	Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	15,391,786,996	18,837,812,237	3,446,025,241	22.39%	0.55%
311:	Wasaaradda Ciyaaraha iyo Dhalinyarada.	19,155,786,250	19,539,971,841	384,185,591	2.01%	0.57%
321:	Guddiga Doorshooyinka Qaranka.	53,030,605,705	40,388,948,907	-12,641,656,798	-23.84%	1.17%
331:	Guddiga Qandaraaska Qaranka.	3,910,155,257	4,201,170,753	291,015,496	7.44%	0.12%
341:	Hayada u Diyaargarowga Aafooyinka iyo Kaydka Raashinka	10,189,099,111	9,787,033,234	-402,065,877	-3.95%	0.28%
381:	Hay'adda Dhawrista Tayada	7,229,209,413	14,927,667,844	7,698,458,431	106.49%	0.43%
391:	Gudida Maamulwanaaga iyo La-dagaalanka Musuqmaasuqa	4,658,235,935	5,209,863,899	551,627,964	11.84%	0.15%
401:	Hayada Qaxootiga iyo Barakacayaasha	8,974,162,201	9,845,407,407	871,245,206	9.71%	0.29%
411:	Wasaaradda Degaanka & Is-Bedelka Cimilada	19,138,460,760	22,010,768,767	2,872,308,007	15.01%	0.64%
415:	Wasaaradda Horumarinta Reermiyiga		3,084,326,194	3,084,326,194	100.00%	0.09%
421:	Guddida Diwaangalinta Ururada	2,669,900,040	3,075,300,538	405,400,498	15.18%	0.09%
431:	Wasaaradda H. Maalgashiga & Wershedaha	5,827,460,256	11,347,453,624	5,519,993,368	94.72%	0.33%
441:	Wasaaradda H. Biyaha	24,355,825,232	52,638,277,503	28,282,452,271	116.12%	1.53%
<b>Miisaaniyadda Dawladda Dhexe</b>		<b>2,167,000,464,800</b>	<b>2,410,452,894,335</b>	<b>243,452,429,535</b>	<b>11.23%</b>	<b>70.03%</b>
<b>Miisaaniyaddaha Kale</b>						
501:	Mashaariicda Deeqaha Debedda	164,629,613,120	231,484,620,710	66,855,007,590	40.61%	6.73%
502:	Dawladdaha Hoose	368,002,568,138	522,990,984,506	154,988,416,368	42.12%	15.19%
503:	Hay'adaha Madaxa-bannaan ee Dawladda	247,784,583,075	276,986,730,707	29,202,147,632	11.79%	8.05%
<b>Miisaaniyaddaha Kale</b>		<b>780,416,764,333</b>	<b>1,031,462,335,923</b>	<b>251,045,571,590</b>	<b>32.17%</b>	<b>29.97%</b>
<b>Grand total</b>		<b>2,947,417,229,133</b>	<b>3,441,915,230,258</b>	<b>494,498,001,125</b>	<b>16.78%</b>	<b>100%</b>



## Faahfaahinta Qorshaha Miisaaniyadda ee Qaybaha Dalka

Code: Waaxda	2021	2022	Farqi	% Farqiga	% Guud
<b>Dhaqaalaha</b>					
141: W.Qorshaynta & Horumarinta Qaranka	12,535,147,015	13,428,428,882	893,281,867	7.13%	0.56%
151: Wasaaradda H. Maaliyadda.	308,469,692,097	273,723,711,208	-34,745,980,889	-11.26%	11.36%
155: Hay'adda Caymiska Qaranka	1,107,745,766	2,255,516,302	1,147,770,536	103.61%	0.09%
161: Wasaaradda Ganacsiga iyo Dalxiiska	23,497,910,268	20,545,382,689	-2,952,527,579	-12.57%	0.85%
165: Hay'adda Aagga Cashuuraha ka caaggan		1,917,297,414	1,917,297,414	100.00%	0.08%
331: Guddiga Qandaraaska Qaranka.	3,910,155,257	4,201,170,753	291,015,496	7.44%	0.17%
431: Wasaarada H. Maalgashiga & Wershedaha	5,827,460,256	11,347,453,624	5,519,993,368	94.72%	0.47%
<b>Miisaaniyada loo qorsheeyey Dhaqaalaha</b>	<b>355,348,110,659</b>	<b>327,418,960,872</b>	<b>-27,929,149,787</b>	<b>-7.86%</b>	<b>13.58%</b>
<b>Waxbarashada</b>					
221: Wasaaradda Waxbarashada & Sayniska	186,265,941,203	200,626,411,498	14,360,470,295	7.71%	8.32%
223: Gudiga Tacliinta Sare	7,849,473,056	7,706,190,153	-143,282,903	-1.83%	0.32%
<b>Miisaaniyada loo qorsheeyey Waxbarashada</b>	<b>194,115,414,259</b>	<b>208,332,601,651</b>	<b>14,217,187,392</b>	<b>7.32%</b>	<b>8.64%</b>
<b>Tamarta</b>					
171: Wasaaradda Macdanta & Tamarta.	11,956,965,405	13,916,983,911	1,960,018,506	16.39%	0.58%
172: Komishanka Tamarta	1,817,750,806	2,407,687,142	589,936,336	32.45%	0.10%
<b>Miisaaniyada loo qorsheeyey Tamarta</b>	<b>13,774,716,211</b>	<b>16,324,671,053</b>	<b>2,549,954,842</b>	<b>18.51%</b>	<b>0.68%</b>
<b>Deegaanka</b>					
341: Hayada u Diyaargarowga Aafooyinka iyo Kaydka Raashinka	10,189,099,111	9,787,033,234	-402,065,877	-3.95%	0.41%
411: Wasaaradda Degaanka & Is-Bedelka Cimilada	19,138,460,760	22,010,768,767	2,872,308,007	15.01%	0.91%
415: Wasaaradda Horumarinta Reermiyiga		3,084,326,194	3,084,326,194	100.00%	0.13%
<b>Miisaaniyada loo qorsheeyey Deegaanka</b>	<b>29,327,559,871</b>	<b>34,882,128,195</b>	<b>5,554,568,324</b>	<b>18.94%</b>	<b>1.45%</b>
<b>Maamulka</b>					
011: Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%	0.03%
012: Madax-weyne ku-Xigeenka JSL.	585,000,000	585,000,000	0	0.00%	0.02%
021: Golaha Guurtida JSL.	34,830,535,474	36,297,199,346	1,466,663,872	4.21%	1.51%
031: Golaha Wakiilada JSL.	38,364,435,342	61,470,461,650	23,106,026,308	60.23%	2.55%
041: Maxkamadda Sare.	8,169,216,678	8,024,078,654	-145,138,024	-1.78%	0.33%
042: Max-kamadda Hoose.	36,262,986,972	38,807,826,608	2,544,839,636	7.02%	1.61%
051: Xeer Ilaalinta Guud ee Qaranka.	10,477,974,106	10,256,687,698	-221,286,408	-2.11%	0.43%
061: Hay'adda Shaqaalaha Dawladda.	19,388,894,436	14,212,835,790	-5,176,058,646	-26.70%	0.59%
062: Machadka Shaqaalaha Dawladda		6,042,865,576	6,042,865,576	100.00%	0.25%
071: Hanti-dhawrka Guud ee Qaranka.	13,607,796,500	14,373,677,024	765,880,524	5.63%	0.60%
081: Xafiiska Madaxtooyadda.	82,282,948,968	72,879,778,113	-9,403,170,855	-11.43%	3.02%
083: Garyaqaanka Guud	4,763,918,119	5,924,041,899	1,160,123,780	24.35%	0.25%





Code: Waaxda	2021	2022	Farqi	% Farqiga	% Guud
091: W.Arrimaha Dibadda iyo Iskaashiga	48,387,720,327	51,440,282,799	3,052,562,472	6.31%	2.13%
Caalamiga ah					
101: Wasaaradda Cadaaladda & Garsoorka.	10,421,911,724	12,579,682,461	2,157,770,737	20.70%	0.52%
104: Guddiga Xaquuqal Insaanka Qaranka.	4,529,858,296	5,102,372,412	572,514,116	12.64%	0.21%
111: Wasaaradda Arrimaha Gudaha.	41,020,186,341	55,223,292,481	14,203,106,140	34.62%	2.29%
291: Wasaradda Xidh Golayaasha iyo Arimaha Distoorka	8,998,433,832	10,373,616,215	1,375,182,383	15.28%	0.43%
292: Komishanka dib u habaynta shuruucda	2,095,892,331	2,261,137,360	165,245,029	7.88%	0.09%
321: Guddiga Doorshooyinka Qaranka.	53,030,605,705	40,388,948,907	-12,641,656,798	-23.84%	1.68%
391: Gudida Maamulwanaaga iyo La-dagaalanka Musuqmaasuqa	4,658,235,935	5,209,863,899	551,627,964	11.84%	0.22%
421: Guddida Diwaangalinta Ururada	2,669,900,040	3,075,300,538	405,400,498	15.18%	0.13%
<b>Miisaaniyada loo qorsheeyey Maamulka</b>	<b>425,365,451,126</b>	<b>455,347,949,430</b>	<b>29,982,498,304</b>	<b>7.05%</b>	<b>18.89%</b>

### Caafimaadka

013: Komishanka Qaranka ee Xakamaynta HIV/ AIDS	4,117,133,147	6,498,691,370	2,381,558,223	57.85%	0.27%
231: Wasaaradda H. Caafimaadka.	97,530,590,704	123,834,203,231	26,303,612,527	26.97%	5.14%
232: Komishanka qaranka ee Mihnadlayaasha caafimadka	2,423,204,350	2,819,505,710	396,301,360	16.35%	0.12%
381: Hay'adda Dhawrista Tayada	7,229,209,413	14,927,667,844	7,698,458,431	106.49%	0.62%
<b>Miisaaniyada loo qorsheeyey Caafimaadka</b>	<b>111,300,137,614</b>	<b>148,080,068,154</b>	<b>36,779,930,540</b>	<b>33.05%</b>	<b>6.14%</b>

### Kaabeyaasha dhaqaale

181: Wasaaradda Gaadiidka iyo H. Jidadka	50,624,191,087	52,679,007,842	2,054,816,755	4.06%	2.19%
211: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada	14,893,010,662	21,082,346,437	6,189,335,775	41.56%	0.87%
251: Wasaaradda Hawlaha Guud, Dhulka & Guriyaynta	15,748,991,652	16,927,893,452	1,178,901,800	7.49%	0.70%
261: H. Duulista & Hawada.	17,721,982,470	19,260,971,314	1,538,988,844	8.68%	0.80%
<b>Miisaaniyada loo qorsheeyey Kaabeyaasha dhaqaale</b>	<b>98,988,175,871</b>	<b>109,950,219,046</b>	<b>10,962,043,175</b>	<b>11.07%</b>	<b>4.56%</b>

### Qaybaha kale

121: W. Warfaafinta, Wacyigelinta iyo Dhaqanka	43,104,243,446	52,976,580,081	9,872,336,635	22.90%	2.20%
241: Wasaaradda Diinta & Awqaafta.	9,873,119,572	15,184,762,029	5,311,642,457	53.80%	0.63%
242: Hay'adda Diiwaanka Sakada iyo Safalka	3,726,352,250		-3,726,352,250	#####	0.00%
301: Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	15,391,786,996	18,837,812,237	3,446,025,241	22.39%	0.78%
311: Wasaaradda Ciyaaraha iyo Dhalinyarada.	19,155,786,250	19,539,971,841	384,185,591	2.01%	0.81%
401: Hayada Qaxootiga iyo Barakacayaasha	8,974,162,201	9,845,407,407	871,245,206	9.71%	0.41%
<b>Miisaaniyada loo qorsheeyey Qaybaha kale</b>	<b>100,225,450,715</b>	<b>116,384,533,595</b>	<b>16,159,082,880</b>	<b>16.12%</b>	<b>4.83%</b>

### Waxsoosaarka Dalka

191: Wasaaradda H. Beeraha.	19,665,902,410	17,575,600,225	-2,090,302,185	-10.63%	0.73%
192: Hay'adda Cilmi baadhista Beeraha		2,982,583,660	2,982,583,660	100.00%	0.12%
201: Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	36,164,022,743	41,747,264,248	5,583,241,505	15.44%	1.73%



Code: Waaxda	2021	2022	Farqi	% Farqiga	% Guud
<b>Miisaaniyada loo qorsheeyey Waxsoosaarka Dalka</b>	<b>55,829,925,153</b>	<b>62,305,448,134</b>	<b>6,475,522,981</b>	<b>11.60%</b>	<b>2.58%</b>
<b>Amaanka iyo Difaaca</b>					
082: Ciidanka Ilaaladda Madaxtooyada.	31,455,908,546	33,902,193,906	2,446,285,360	7.78%	1.41%
084: Hay'adda Sirdoonka Qaranka	21,308,527,674	26,352,114,639	5,043,586,965	23.67%	1.09%
085: Jimciyadda Muj.Sooyaal	2,433,607,500	2,390,211,719	-43,395,781	-1.78%	0.10%
102: Ciidanka Asluubta.	70,428,733,885	78,814,414,305	8,385,680,420	11.91%	3.27%
112: Ciidanka Booliska.	152,642,992,878	173,030,292,976	20,387,300,098	13.36%	7.18%
113: Ciidanka Ilaalada Xeebaha.	20,062,101,885	25,799,105,936	5,737,004,051	28.60%	1.07%
115: Ciidanka Socdaalka.	15,739,798,308	18,154,292,111	2,414,493,803	15.34%	0.75%
116: Ciidanka Dab-Demiska Qaranka	14,347,900,218	16,645,786,848	2,297,886,630	16.02%	0.69%
Somaliland					
131: Wasaaradda Gaashandhigga.	45,899,296,082	47,125,494,044	1,226,197,962	2.67%	1.96%
132: Ciidanka Qaranka.	384,050,831,113	456,574,130,217	72,523,299,104	18.88%	18.94%
<b>Miisaaniyada loo qorsheeyey Amaanka iyo Difaaca</b>	<b>758,369,698,089</b>	<b>878,788,036,702</b>	<b>120,418,338,613</b>	<b>15.88%</b>	<b>36.46%</b>
<b>Biyaha Nadaafada iyo Fayodhowrka</b>					
441: Wasaaradda H. Biyaha	24,355,825,232	52,638,277,503	28,282,452,271	116.12%	2.18%
<b>Miisaaniyada loo qorsheeyey Biyaha Nadaafada iyo Fayodhowrka</b>	<b>24,355,825,232</b>	<b>52,638,277,503</b>	<b>28,282,452,271</b>	<b>116.12%</b>	<b>2.18%</b>
<b>Grand total</b>	<b>2,167,000,464,800</b>	<b>2,410,452,894,335</b>	<b>243,452,429,535</b>	<b>11.23%</b>	<b>100%</b>



## Faahfaahinta Qorshaha Isticmaalka Miisaaniyadda ee 2022

Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
<b>21: Kharashka Shaqaalaha</b>					
2110101: Mushaharka Shaqaalaha Joogtada Ah	165,438,902,402	178,527,386,712	13,088,484,310	7.91%	7.41%
2110102: Mushaharka Shaqaalaha Joogtada Ah ( Shaqaalaha Garsoorka)	7,333,305,408	8,207,971,200	874,665,792	11.93%	0.34%
2110103: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	132,385,953,152	168,310,783,392	35,924,830,240	27.14%	6.98%
2110104: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Qaranka)	214,119,534,336	281,551,096,848	67,431,562,512	31.49%	11.68%
2110105: Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	13,708,500,000	13,747,500,000	39,000,000	0.28%	0.57%
2110106: Mushaharka Shaqaalaha Joogtada Ah (Macalimiinta)	82,358,106,624	85,243,107,520	2,885,000,896	3.50%	3.54%
2110107: Mushaharka Shaqaalaha Kale ee Joogtada ah (TMP)	3,500,000,000	3,850,000,000	350,000,000	10.00%	0.16%
2110108: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Socdaalka)	6,925,596,480	8,921,264,400	1,995,667,920	28.82%	0.37%
2110109: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Xeebaha)	10,650,624,288	15,428,678,136	4,778,053,848	44.86%	0.64%
2110110: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Sirdoonka)	8,990,232,048	14,256,665,832	5,266,433,784	58.58%	0.59%
2110111: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Dab-damiska)	6,017,399,040	7,767,245,928	1,749,846,888	29.08%	0.32%
2110112: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Madaxtooyada)	7,772,342,976	10,143,690,624	2,371,347,648	30.51%	0.42%
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro	11,246,840,000	11,562,220,000	315,380,000	2.80%	0.48%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	75,372,677,164	83,402,077,164	8,029,400,000	10.65%	3.46%
2110301: Gunno Xil	62,461,618,956	64,058,068,956	1,596,450,000	2.56%	2.66%
2110302: Gunno Xagaayeed/Geedfuul	36,476,928,000	37,649,328,000	1,172,400,000	3.21%	1.56%
2110303: Gunno Hawleed	185,748,466,448	214,193,617,852	28,445,151,404	15.31%	8.89%
2110304: Gunno Maamuus	1,790,406,624	1,868,673,600	78,266,976	4.37%	0.08%
2110306: Gunno Ilaalo	6,989,420,000	7,195,500,000	206,080,000	2.95%	0.30%
2110307: Gunno Maaliyadeed	36,582,960,360	41,553,360,360	4,970,400,000	13.59%	1.72%
2110308: Gunno Ciideed	13,329,307,568	15,346,350,096	2,017,042,528	15.13%	0.64%
2110312: Gunnada Sagoootiska ah ee Xildhibaanadii Hore		19,647,528,000	19,647,528,000	100.00%	0.82%
2120103: Hawl-Gab	1,915,686,400	1,915,686,400	0	0.00%	0.08%
2120104: Liiltirka	600,000,000	1,000,000,000	400,000,000	66.67%	0.04%
2120203: Daawaynta Iyo Cafimadka Shaqalaha	7,446,560,800	7,546,560,800	100,000,000	1.34%	0.31%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	5,035,192,017	5,025,251,281	-9,940,736	-0.20%	0.21%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
<b>2110000: Miisaniyada loo qoondeeyey Kharashka Shaqaalaha</b>	<b>1,104,196,561,091</b>	<b>1,307,919,613,101</b>	<b>203,723,052,010</b>	<b>18.45%</b>	<b>54.26%</b>
<b>22: Kharashka lama filaanka</b>					
2211339: Kharashka Gurmada Ciidanka	57,245,000,000	46,526,000,000	-10,719,000,000	-18.72%	1.93%
2640203: Kharashka Gurmada Aafooyinka	4,000,000,000	4,000,000,000	0	0.00%	0.17%
<b>2210000: Miisaniyada loo qoondeeyey Kharashka lama filaanka</b>	<b>61,245,000,000</b>	<b>50,526,000,000</b>	<b>-10,719,000,000</b>	<b>-17.50%</b>	<b>2.10%</b>
<b>22: Kharashka Alaabta iyo Adeegyada</b>					
2210101: Isticmaalka Nalka	7,062,016,272	7,649,416,680	587,400,408	8.32%	0.32%
2210102: Isticmaalka Biyaha	2,667,618,933	3,064,111,596	396,492,663	14.86%	0.13%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	460,054,000	482,001,030	21,947,030	4.77%	0.02%
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	8,519,071,992	8,808,450,120	289,378,128	3.40%	0.37%
2210202: Kharashka Hirgelinta & Horumarinta Fayberka		945,000,000	945,000,000	100.00%	0.04%
2210205: Kharashka Kirada SataliteKa	2,903,988,636	2,744,269,261	-159,719,375	-5.50%	0.11%
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	10,861,757,492	10,970,748,153	108,990,661	1.00%	0.46%
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	8,891,140,458	9,299,669,369	408,528,911	4.59%	0.39%
2210407: Kharashka Hawsha Iskaashiga Caalimaga Ah	50,000,000	47,250,000	-2,750,000	-5.50%	0.00%
2210501: Kharashka Baahinta Wararka	308,800,000	291,816,000	-16,984,000	-5.50%	0.01%
2210502: Daabacaadda Documents-Ka Lacagta.	4,500,000,000	4,252,500,000	-247,500,000	-5.50%	0.18%
2210503: Wargeysyadda & Bugaagta.	2,279,241,381	2,451,500,680	172,259,299	7.56%	0.10%
2210504: Kharashka Wacyigalinta	4,468,130,612	4,854,192,975	386,062,363	8.64%	0.20%
2210507: Kh. Baahinta Qandaraasyada	150,000,000	122,850,000	-27,150,000	-18.10%	0.01%
2210508: Daabacada Liisamada Gaadiidka ee Lafta ah	2,253,538,000	2,129,593,410	-123,944,590	-5.50%	0.09%
2210510: Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	2,000,000,000	1,890,000,000	-110,000,000	-5.50%	0.08%
2210511: Dabacaada Baasaboorada Iyo Fiisayasha	800,000,000	756,000,000	-44,000,000	-5.50%	0.03%
2210512: Daabacaada Agabka Xafiisyadda	650,000,000	633,150,000	-16,850,000	-2.59%	0.03%
2210601: Ijaarka Gaadiidka,	386,000,000	340,200,000	-45,800,000	-11.87%	0.01%
2210602: Ijaarka Guryaha.	1,289,200,247	1,266,068,141	-23,132,106	-1.79%	0.05%
2210603: Ijaarka Xafiisyada	5,811,986,446	7,001,823,363	1,189,836,917	20.47%	0.29%
2210714: Tababarka & Imtixaanadda.	18,693,768,978	18,438,463,383	-255,305,595	-1.37%	0.76%
2210715: Tababarka Manhajka Madarasadaha	350,000,000	330,750,000	-19,250,000	-5.50%	0.01%
2210716: Diiwaangelinta Madarasadaha iyo Masaajiddada	200,000,000	189,000,000	-11,000,000	-5.50%	0.01%
2210802: Martiqaadyada & Munaasibadaha	9,087,534,190	9,428,282,128	340,747,938	3.75%	0.39%
2210803: Munaasadaha 18 may & 26 june	2,029,348,000	1,917,733,860	-111,614,140	-5.50%	0.08%
2210806: Kharashka Xafiiska Madaxweyne iyo Ku Xigeenka	7,300,000,000	7,225,470,000	-74,530,000	-1.02%	0.30%
2210808: Kharashka Nabadaynta	24,610,518,518	25,103,724,443	493,205,925	2.00%	1.04%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2211001: Daawada	3,553,122,525	3,465,931,620	-87,190,905	-2.45%	0.14%
2211002: Daawada mishiinada kelyaha	2,400,000,000	2,835,000,000	435,000,000	18.13%	0.12%
2211004: Kharashka La dagaalanka Ayaxa	434,000,000	410,130,000	-23,870,000	-5.50%	0.02%
2211009: Kharashka libsigaa Buugta Dugsiyada	2,108,894,308	1,047,905,121	-1,060,989,187	-50.31%	0.04%
2211015: Rashinka Iyo Wixii Soo Raaca	124,136,423,987	124,766,544,987	630,121,000	0.51%	5.18%
2211016: Dharka & Dirayska.	13,409,844,445	13,685,779,556	275,935,111	2.06%	0.57%
2211021: Gogosha iyo Macuunta	1,429,534,700	1,365,085,292	-64,449,409	-4.51%	0.06%
2211034: libsigaa Calafka	100,000,000	94,500,000	-5,500,000	-5.50%	0.00%
2211041: Kharashka Sameynta Heer Tayeedka	300,000,000	283,500,000	-16,500,000	-5.50%	0.01%
2211042: Kharashka Gubista Alaabta Xumaatey	100,000,000	94,500,000	-5,500,000	-5.50%	0.00%
2211043: Kharashka Maamulka Hirarka	500,000,000	472,500,000	-27,500,000	-5.50%	0.02%
2211044: Kharashka Shaybaarka & hubinta tayada shiidaalka & biyaha	1,400,000,000	1,323,000,000	-77,000,000	-5.50%	0.05%
2211045: Kharashka Shaybaarka & hubinta tayada Cuntada & Daawada	707,730,910	3,213,000,000	2,505,269,090	353.99%	0.13%
2211101: Alaabta Xafiisyadda (Stationery).	8,039,298,607	7,996,369,019	-42,929,588	-0.53%	0.33%
2211201: Batroolka, Naafatadda & Saliidaha.	46,649,812,533	45,582,412,841	-1,067,399,692	-2.29%	1.89%
2211301: Khidmadda Baanka.	5,000,000,000	5,212,620,000	212,620,000	4.25%	0.22%
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	551,000,000	709,695,000	158,695,000	28.80%	0.03%
2211304: Kharashka Cusbitalada (7 Cusbital)	6,197,800,000	5,974,059,420	-223,740,580	-3.61%	0.25%
2211305: Kharashka Cusbitalada Haleya, W.Hargeysa & Oog		1,417,500,000	1,417,500,000	100.00%	0.06%
2211306: kh. Qiimaynta ascaarta suuqa	929,826,945	878,686,463	-51,140,482	-5.50%	0.04%
2211307: KH isku dubba ridka horumarka iyo mucaawinooyinka	200,000,000	189,000,000	-11,000,000	-5.50%	0.01%
2211308: Kharska Magaha	3,150,000,000	2,976,750,000	-173,250,000	-5.50%	0.12%
2211309: KH. Dardargelinta liisamada Ganacsiga	655,500,000	713,947,500	58,447,500	8.92%	0.03%
2211311: Kh. Shirkadda maalgashigaSomaliland	983,000,000	758,835,000	-224,165,000	-22.80%	0.03%
2211313: Kharashka Hawlgalada Ciidamada	300,000,000	40,589,379	-259,410,621	-86.47%	0.00%
2211315: Kh. Rarista/Dejinta & Khallisaadda Alaabooyinka	100,000,000	103,950,000	3,950,000	3.95%	0.00%
2211316: Kharashka Safaaradaha & Qunsuliyadaha	20,000,000,000	18,900,000,000	-1,100,000,000	-5.50%	0.78%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	562,451,575	531,374,809	-31,076,766	-5.53%	0.02%
2211326: Kharashka Garsoorayaasha	283,500,000	267,907,500	-15,592,500	-5.50%	0.01%
2211327: Kharashka Qareenka Saboolka	97,740,000	127,231,020	29,491,020	30.17%	0.01%
2211328: Kharashka Baadhista Iyo Kormeerka Khayraadka Dalka	350,000,000	330,750,000	-19,250,000	-5.50%	0.01%
2211329: Kh. Hawlaha Miino Saarka	270,000,000	255,150,000	-14,850,000	-5.50%	0.01%
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	1,004,600,000	960,828,750	-43,771,250	-4.36%	0.04%
2211331: Kh. Daryeelka Ugaadha Iyo Deegaanka	300,000,000	283,500,000	-16,500,000	-5.50%	0.01%
2211332: Soosaarista Daraasadka Iyo Tijaabada T. Warshada	420,000,000	396,900,000	-23,100,000	-5.50%	0.02%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2211333: Kh. Faafreebka iyo Fidinta Diinta.	68,000,000	94,500,000	26,500,000	38.97%	0.00%
2211334: Kharashka Gobolada	13,169,800,000	14,657,626,620	1,487,826,620	11.30%	0.61%
2211335: Kharashka Dakhli Ururinta.	6,270,911,489	5,340,111,357	-930,800,132	-14.84%	0.22%
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	2,900,000,000	2,740,500,000	-159,500,000	-5.50%	0.11%
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	2,284,000,000	2,186,730,000	-97,270,000	-4.26%	0.09%
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	881,433,375	837,791,681	-43,641,694	-4.95%	0.03%
2211340: Kharsahka La Dagaalanka Kootarabaanka.	1,850,000,000	1,748,250,000	-101,750,000	-5.50%	0.07%
2211343: Kharashka Ciyaaraha	4,043,892,000	4,098,551,940	54,659,940	1.35%	0.17%
2211344: Barnamijka Tartanka Quraanka	300,000,000	283,500,000	-16,500,000	-5.50%	0.01%
2211345: Kharashka Kala-xadaynta Gobalada Iyo Dagmooyinka	5,000,000	4,725,000	-275,000	-5.50%	0.00%
2211347: Kh.Rarista Documantiga Xisaabaadka	250,000,000	236,250,000	-13,750,000	-5.50%	0.01%
2211348: Sanduqa Aqoonsi Raadinta	19,500,000,000	21,943,000,000	2,443,000,000	12.53%	0.91%
2211349: Kh. Xidhiidhka Ciyaaraha	300,000,000	283,500,000	-16,500,000	-5.50%	0.01%
2211350: Kharashka Ilaalinta Macdanta Dalka	650,000,000	614,250,000	-35,750,000	-5.50%	0.03%
2211351: Kh/Samaynta IT-ga iyo Databaseka	895,020,000	845,793,900	-49,226,100	-5.50%	0.04%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	4,384,758,778	5,094,113,453	709,354,675	16.18%	0.21%
2211353: Kh/Diiwaangalinta H. Maguurtada &Guurtada ah	400,000,000	378,000,000	-22,000,000	-5.50%	0.02%
2211355: Kh. Waxka qabashada Xaalufka	920,000,000	963,900,000	43,900,000	4.77%	0.04%
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	1,392,054,000	1,315,491,030	-76,562,970	-5.50%	0.05%
2211357: Kh. Baadhida Alaabta Iyo Cunada	436,254,999	412,260,974	-23,994,025	-5.50%	0.02%
2211358: Kharashka Sahaminta Shidaalka iyo Biyaha	600,000,000	567,000,000	-33,000,000	-5.50%	0.02%
2211359: Kh. Maalgashiga iyo H. Ganacsiga	672,500,000	588,262,500	-84,237,500	-12.53%	0.02%
2211360: Kharashka libinta Baaskiiladaha Naafada		236,250,000	236,250,000	100.00%	0.01%
2211362: Kh. Adeega & Kormeerka Waxbarshada Gaarka Ah	250,000,000	236,250,000	-13,750,000	-5.50%	0.01%
2211363: Kharashka Xafiisyada Dibada Ee Tvga Qaranka	2,140,882,000	2,023,133,490	-117,748,510	-5.50%	0.08%
2211364: Kh. Ilaalinta Khayraadka Badda & Ka Hortagga Budcadbadeeda	1,088,000,000	1,028,160,000	-59,840,000	-5.50%	0.04%
2211365: Kharsha Horumarinta PFM-Ka	5,040,000,000	4,762,800,000	-277,200,000	-5.50%	0.20%
2211366: Kharashka Baadhista Xasuuqa	600,000,000	567,000,000	-33,000,000	-5.50%	0.02%
2211367: Kharashka Manaahijta	500,000,000	472,500,000	-27,500,000	-5.50%	0.02%
2211368: Lambaradda Gaadiidka Ee Dib U Ibinta.	7,720,706,913	7,296,068,033	-424,638,880	-5.50%	0.30%
2211369: Kh/ BarnamijyadaTv-Ga	1,496,250,000	1,413,956,250	-82,293,750	-5.50%	0.06%
2211370: Kh/ Barnamijyada Idaacada	1,287,335,000	1,274,221,226	-13,113,774	-1.02%	0.05%
2211371: Kharashka Shaqo-abuurka	300,000,000	472,500,000	172,500,000	57.50%	0.02%
2211374: Kharashka Gudida Farsamo ee Berbera Coridor (JOC)	400,000,000	378,000,000	-22,000,000	-5.50%	0.02%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2211375: Kharashka Saadaasha Hawada	481,000,000	463,995,000	-17,005,000	-3.54%	0.02%
2211377: Kharashka libgaynta Qorshaha Qaranka	700,000,000	661,500,000	-38,500,000	-5.50%	0.03%
2211379: Kh. Horumarinta Astaamaha Qaranka	580,890,000	548,941,050	-31,948,950	-5.50%	0.02%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	1,010,000,000	1,096,200,000	86,200,000	8.53%	0.05%
2211382: Kharashka Ciidanka Ilaalada Cashuuraha	1,913,088,000	1,989,308,160	76,220,160	3.98%	0.08%
2211383: Kharashka Habaynta Darajada Shaqaalaha	300,000,000	283,500,000	-16,500,000	-5.50%	0.01%
2211384: Kh.Xafiiska Xisaabaadka	300,000,000	283,500,000	-16,500,000	-5.50%	0.01%
2211385: Kh. Kormeerka ilaalinta dhismayaasha dawladda		283,500,000	283,500,000	100.00%	0.01%
2211386: Kh. Kormeerka Hay'adaha Dawladda		94,500,000	94,500,000	100.00%	0.00%
2211388: Kharashka Waxsoosaarka iyo Tarminta Dhirta	420,000,000	396,900,000	-23,100,000	-5.50%	0.02%
2211390: Kh. Nashqadaynta Magaalooyinka	2,000,000,000	1,890,000,000	-110,000,000	-5.50%	0.08%
2211393: Kharashka Tirakoobka	1,615,130,000	1,715,297,850	100,167,850	6.20%	0.07%
2211395: Kharashka Istuudiyaha Tv-Ga Qaranka & Idaacadda	1,015,486,022	959,634,291	-55,851,731	-5.50%	0.04%
2211397: Kharashka Horumarinta Dastuurka	1,100,000,000	1,275,750,000	175,750,000	15.98%	0.05%
2211398: Kh. Hawlgalka Xidhiidhka goleyaasha	210,000,000	198,450,000	-11,550,000	-5.50%	0.01%
2211399: KH. Diyaarinta shuruucda iyo Siyaasadaha ICT	70,000,000	66,150,000	-3,850,000	-5.50%	0.00%
2211409: Kh. Baadhista hanti dhowrka	6,000,000,000	5,670,000,000	-330,000,000	-5.50%	0.24%
2211411: Kh. Ilaalinta Dhulka Danta Guud	400,000,000	540,540,000	140,540,000	35.14%	0.02%
2211412: Kh. Xallinta Khilaafaadka Shaqada	100,000,000	94,500,000	-5,500,000	-5.50%	0.00%
2211414: Kh. Hawl Socodsiinta Mashaariicda			0	#Num!	0.00%
2211415: Kharashka Xarumaha Waxbarashada Diiniga Ah		756,000,000	756,000,000	100.00%	0.03%
2211416: Kh. Dib U Habaynta SHaqaalaha Dawladda		189,000,000	189,000,000	100.00%	0.01%
2220101: Daryeelka Gaadiidka Iyo Mishiinada	16,056,260,174	16,936,966,975	880,706,801	5.49%	0.70%
2220203: Daryeelka Cisbitaalada Iyo MCH yada	356,200,000	336,609,000	-19,591,000	-5.50%	0.01%
2220204: Daryeelka Xafiisyada	4,074,033,946	4,966,785,296	892,751,350	21.91%	0.21%
2220205: Daryeelka Guryaha	1,288,124,111	283,500,000	-1,004,624,111	-77.99%	0.01%
2220208: Daryeelka Madaarka	100,000,000	94,500,000	-5,500,000	-5.50%	0.00%
2220214: Daryelka Masaajidada iyo Dug. Diiniga	297,000,000	280,665,000	-16,335,000	-5.50%	0.01%
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	1,077,362,020	1,734,278,243	656,916,223	60.97%	0.07%
2220216: Daryeelka School-Lada Iyo Jaamacadaha	1,152,000,000	1,088,640,000	-63,360,000	-5.50%	0.05%
2510101: Kabka Miisaaniyada	23,650,154,289	2,778,636,973	-20,871,517,316	-88.25%	0.12%
2510102: Kabka Raashinka	446,200,000	421,659,000	-24,541,000	-5.50%	0.02%
2640205: Sanduuqa KaHortagga Covid-19 & Horumarinta Caafimaadka	5,000,000,000	21,473,873,382	16,473,873,382	329.48%	0.89%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2640431: Kharashka Adeegga & Isku-dubbaridka Arimaha Qurba-Joogga	1,900,000,000	1,795,500,000	-104,500,000	-5.50%	0.07%
3111403: Kharashka Cilmi Baadhista	1,874,000,000	2,636,550,000	762,550,000	40.69%	0.11%
<b>2210000: Miisaaniyada loo qoondeeyey Kharashka Alaabta iyo Adeegyada</b>	<b>533,691,521,806</b>	<b>539,979,745,541</b>	<b>6,288,223,735</b>	<b>1.18%</b>	<b>22.40%</b>
<b>22: Kharashyada Kale</b>					
2211324: Lacag Celinta Sannadihii Hore.	400,000,000	320,000,000	-80,000,000	-20.00%	0.01%
2211342: Kharashka Gaar Ah	10,920,988,939	9,676,849,082	-1,244,139,857	-11.39%	0.40%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	3,932,516,492	4,205,773,274	273,256,782	6.95%	0.17%
2211396: Kharashka Lama filaanka ah	19,008,463,800	15,246,771,040	-3,761,692,760	-19.79%	0.63%
6210101: Kaydka qaranka ee lama filaanka ah	5,000,000,000	18,897,301,905	13,897,301,905	277.95%	0.78%
<b>2210000: Miisaaniyada loo qoondeeyey Kharashyada Kale</b>	<b>39,261,969,231</b>	<b>48,346,695,301</b>	<b>9,084,726,070</b>	<b>23.14%</b>	<b>2.01%</b>
<b>24: Mashaariicda Dawladda</b>					
2400201: Mashruuca Ciyaaraha	3,606,356,000	3,000,000,000	-606,356,000	-16.81%	0.12%
2400202: Mashruuca Beer, Wajaale iyo Oodwayne	1,000,000,000	1,000,000,000	0	0.00%	0.04%
2400203: Mashruuca Horumarinta Madaaradda	2,539,873,300	3,539,873,300	1,000,000,000	39.37%	0.15%
2400204: Mashruuca Tijaabada Taranka Xoolaha	2,300,000,000	2,300,000,000	0	0.00%	0.10%
2400205: Mashruuca Qoolcaday iyo Aroori	860,000,000	860,000,000	0	0.00%	0.04%
2400206: Mashruuca Daawaynta Xoolaha	3,000,000,000	4,000,000,000	1,000,000,000	33.33%	0.17%
2400207: Mashruuca Dhiraynta	200,000,000	200,000,000	0	0.00%	0.01%
2400208: Mashruuca Shaqo Qaran	26,106,059,584	35,061,438,208	8,955,378,624	34.30%	1.45%
2400210: Mashruuca Abuurbadinta	304,000,000	304,000,000	0	0.00%	0.01%
2400211: Mashruuca doorashooyinka Doorashada	47,805,601,000	35,000,000,000	-12,805,601,000	-26.79%	1.45%
2400212: Mashruuca Timirta	87,000,000	87,000,000	0	0.00%	0.00%
2400213: Mashruuca Hirgelinta e-Government	2,000,000,000	1,000,000,000	-1,000,000,000	-50.00%	0.04%
2400214: Mashruuca Raadinta Furaha dalku galka	500,000,000	500,000,000	0	0.00%	0.02%
2400215: Mashruuca cilmi baadhista iyo fidinta beeraha	3,000,000,000	1,000,000,000	-2,000,000,000	-66.67%	0.04%
2400216: Mashruuca badbaadada beeraha	1,000,000,000	1,000,000,000	0	0.00%	0.04%
2400217: Mashruuca JPLG	5,865,000,000	8,399,000,000	2,534,000,000	43.21%	0.35%
2400218: Mashruuca Taakulaynta Gobalada Bari	20,000,000,000	20,000,000,000	0	0.00%	0.83%
2400219: Mashruuca Horumarinta Dhalinyarada	2,000,000,000	2,000,000,000	0	0.00%	0.08%
2400220: Mashruuca Horumarinta Wadooyinka (Fuel levy)	31,500,000,000	33,000,000,000	1,500,000,000	4.76%	1.37%
2400221: Mashruuca Dugsiyada Dayaxa iyo Laascaanood	4,680,000,000	4,680,000,000	0	0.00%	0.19%
2400222: Mashruuca xoolo qaybinta	3,424,000,000	3,424,000,000	0	0.00%	0.14%
2400224: Mashruuca Seerayaasha Daaqa Xoolaha	1,500,000,000	1,500,000,000	0	0.00%	0.06%
2400225: Mashruuca Daryeelka duurjoogta iyo Ugaadha	700,000,000	700,000,000	0	0.00%	0.03%





Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2400226: Mashruuca cusbitaalada ceerigaabo & Laascaanood	3,985,800,000	3,985,800,000	0	0.00%	0.17%
2400227: Mashruuca xog-ururinta beeraha	500,000,000	500,000,000	0	0.00%	0.02%
2400228: Mashruuca Horumarinta ICT-ga & Teknolojiyada	500,000,000	500,000,000	0	0.00%	0.02%
2400229: Mashruuca Sahaminta Shidaalka iyo Macdanta	4,000,000,000	4,000,000,000	0	0.00%	0.17%
2400230: Mashruuca Adeega Boosaha	1,000,000,000	1,000,000,000	0	0.00%	0.04%
2400231: Mashruuca La Socodka Dhaqdhaqaaqa Gaadiidka Dawladda	816,669,000		-816,669,000	-100.00%	0.00%
2400232: Mashruuca Daryeelka Dhimirka	8,000,000,000	12,000,000,000	4,000,000,000	50.00%	0.50%
2400233: Mashruuca Horumarinta Kalluumaysiga		1,000,000,000	1,000,000,000	100.00%	0.04%
2400240: Mashruuca Biyo-ballaadhinta Magaalooyinka		14,100,000,000	14,100,000,000	100.00%	0.58%
<b>2400000: Miisaniyada loo qoondeeyey Mashaariicda Dawladda</b>	<b>182,780,358,884</b>	<b>199,641,111,508</b>	<b>16,860,752,624</b>	<b>9.22%</b>	<b>8.28%</b>

## 26: Deeqaha & Wareejimaha Dawladda

2640101: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia.	303,000,000	303,000,000	0	0.00%	0.01%
2640103: Kaalmada Deeqaha Waxbarashada	800,000,000	900,000,000	100,000,000	12.50%	0.04%
2640402: Kaalmada Dugsiyada (6 + Dugsigayda kale)	6,306,000,000	7,306,000,000	1,000,000,000	15.86%	0.30%
2640403: Kaalmada Dugsiga Farsamada Gacanta Berbera	1,372,000,000	1,372,000,000	0	0.00%	0.06%
2640407: Kaalmooyinka Jaamacadaha & Machadada	1,825,000,000	2,250,000,000	425,000,000	23.29%	0.09%
2640408: Kaalmooyinka Axsaabta	6,552,000,000	6,552,000,000	0	0.00%	0.27%
2640409: Kaalmada Ururka Xisaabiyayaasha	400,000,000	400,000,000	0	0.00%	0.02%
2640411: Kaalmada Lixda Cisbitaal	3,500,000,000	3,500,000,000	0	0.00%	0.15%
2640414: Kaalmada Bisha Cas	100,000,000	100,000,000	0	0.00%	0.00%
2640415: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	100,000,000	0	0.00%	0.00%
2640416: Kaalmada Machadka Kalkaaliyayaasha	200,000,000	300,000,000	100,000,000	50.00%	0.01%
2640417: Kaalmada Machadka Shaqaalaha	4,265,165,200		-4,265,165,200	-100.00%	0.00%
2640418: Kaalmada Gudiga Wanagfarista & Xuman rebida	1,000,000,000	1,518,914,214	518,914,214	51.89%	0.06%
2640419: Kaalmada Ururka Qareenada	300,000,000	300,000,000	0	0.00%	0.01%
2640420: Kaalmada Umulisooyinka	300,000,000	300,000,000	0	0.00%	0.01%
2640421: Kaalmada Ururka Shaybaariistayaasha	150,000,000	150,000,000	0	0.00%	0.01%
2640423: Kaalmada Dalladda Saxafiyiinta SOLJA	500,000,000	500,000,000	0	0.00%	0.02%
2640424: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	150,000,000	0	0.00%	0.01%
2640425: Kaalmada wargeyska Dawan	1,794,725,600	2,094,725,600	300,000,000	16.72%	0.09%
2640427: Kaalmooyinka Cisbitaaladda Dhimirka	1,290,000,000	1,290,000,000	0	0.00%	0.05%
2640428: Kaalmada Ururka Dhakhaatiirta S/Land	80,000,000	80,000,000	0	0.00%	0.00%
2640429: Kaalmooyinka Guud.	3,227,000,000	3,227,000,000	0	0.00%	0.13%
2640430: Kaalmada Kuliyada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	0	0.00%	0.06%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2640432: Kaalmada Rugaha Kutubta	800,000,000	800,000,000	0	0.00%	0.03%
2640433: Kaalmada Ururka Now	1,100,000,000	1,200,000,000	100,000,000	9.09%	0.05%
2640435: Kaalmada Ururka H. Saxafiyiinta FIMO	100,000,000	100,000,000	0	0.00%	0.00%
2640436: Kaalmada Cusbataalka Manhal			0	#Num!	0.00%
2640437: Kaalmada Ururka Shaqaalaha	100,000,000	100,000,000	0	0.00%	0.00%
2640438: Kaalmada Kooxda fanaaniinta Qaranka	1,938,000,000	1,938,000,000	0	0.00%	0.08%
2640441: Kaalmada Akademiyada Fanka	200,000,000	200,000,000	0	0.00%	0.01%
2640443: Kaalmada Dallada SONYO	500,000,000	600,000,000	100,000,000	20.00%	0.02%
2640446: Kaalmada Dugsiyada Baahida Gaarka ah leh	1,000,000,000	1,000,000,000	0	0.00%	0.04%
2640447: Kaalmada ururka wacyi gelinta iyo dabargoynta mukhaadaaraadka	700,000,000	700,000,000	0	0.00%	0.03%
2640448: Kaalmada Machadka Tacliinta Sare Ee Islaamiga ah		250,000,000	250,000,000	100.00%	0.01%
2640449: Kaalmada Xarunta Barashada Dastuurka & Wadaniyadda	500,000,000	500,000,000	0	0.00%	0.02%
<b>2640000: Miisaniyada loo qoondeeyey Deeqaha &amp; Wareejimaha Dawladda</b>	<b>42,952,890,800</b>	<b>41,581,639,814</b>	<b>-1,371,250,986</b>	<b>-3.19%</b>	<b>1.73%</b>
<b>26: Daryeelka Bulshada</b>					
2640201: Kharashka Daryeelka & Samo-Falka Dadka Baahan	700,000,000	700,000,000	0	0.00%	0.03%
2640202: Kharashka Daryeelka Barakacayaasha (IDPS)	250,000,000	300,000,000	50,000,000	20.00%	0.01%
2640204: Kharashka Daryeelka Qaxoontiga (Refugee)	300,000,000	300,000,000	0	0.00%	0.01%
2640401: Kaalmada Ururada Daryeelka Naafada ee SNDF	500,000,000	550,000,000	50,000,000	10.00%	0.02%
2640404: Kaalmada Hay,adda Daryeelka Naafada ee DAN	500,000,000	550,000,000	50,000,000	10.00%	0.02%
2640410: Kaalmada Daryeelka Dugsiyada Agoomaha	400,000,000	400,000,000	0	0.00%	0.02%
2640412: Kaalmada Daryeelka Dhimirka Snm	1,600,000,000	1,600,000,000	0	0.00%	0.07%
2640413: Kaalmada & Daryeelka Dugsiga Agoomaha Hargeysa	2,684,000,000	2,984,000,000	300,000,000	11.18%	0.12%
2640426: Kaalmada Ururka Naafada ee SDHO		500,000,000	500,000,000	100.00%	0.02%
2640434: Kharashka Daryeelka Darbijiifka Burco	300,000,000	300,000,000	0	0.00%	0.01%
2640442: Kharashka Daryeelka Dadka Nugul	350,000,000	500,000,000	150,000,000	42.86%	0.02%
2640454: Kaalmada Daryeelka Agoomaha ee Taban-taabo		200,000,000	200,000,000	100.00%	0.01%
2640455: Kaalmada Xarunta Ubad Gar-gaar		167,000,000	167,000,000	100.00%	0.01%
2640456: Kaalmada Ururka Adams Academy		300,000,000	300,000,000	100.00%	0.01%
<b>2640000: Miisaniyada loo qoondeeyey Daryeelka Bulshada</b>	<b>7,584,000,000</b>	<b>9,351,000,000</b>	<b>1,767,000,000</b>	<b>23.30%</b>	<b>0.39%</b>
<b>31: Hantida Raagta</b>					
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	38,714,800,000	31,214,379,570	-7,500,420,430	-19.37%	1.29%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
3110204: Dhismaha Jeelasha	2,000,000,000	1,301,000,000	-699,000,000	-34.95%	0.05%
3110299: Dhismayaasha Kale Ee Dowlada	6,825,000,000	7,953,112,500	1,128,112,500	16.53%	0.33%
3110401: Dhismaha Wadooyinka Iyo Buundooyinka	8,200,000,000	8,400,000,000	200,000,000	2.44%	0.35%
3110402: Dhismaha Marshabiyeediga, Garoomada & istaanada	2,393,644,000	3,000,000,000	606,356,000	25.33%	0.12%
3110403: Sanduuqa H. Kaabayaasha Dhaqaale ee Caasimadda		8,500,000,000	8,500,000,000	100.00%	0.35%
3110502: Dhismayaasha Ceelasha Iyo Harooyinka Yaryar	12,535,787,500	22,950,000,000	10,414,212,500	83.08%	0.95%
3110701: Iibsiga Gaadiidka & Mishiinada	23,234,500,000	12,628,699,000	-10,605,801,000	-45.65%	0.52%
3110702: Iibsiga Doonyaha Iyo Maraakiibta		3,060,000,000	3,060,000,000	100.00%	0.13%
3111002: Iibsiga Qalabka Xafiisyada	3,310,772,000	4,094,998,000	784,226,000	23.69%	0.17%
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	438,910,200	460,000,000	21,089,800	4.81%	0.02%
3111101: Iibsiga Qalabka Caafimaadka	4,100,000,000	2,400,000,000	-1,700,000,000	-41.46%	0.10%
3111104: Iibsiga qalabka kalluunka	500,000,000		-500,000,000	-100.00%	0.00%
3111105: Iibsiga qalabka Warfaafinta	1,180,253,288	1,000,000,000	-180,253,288	-15.27%	0.04%
3111107: Iibsiga Mishiinada Shaybaadhada		7,000,000,000	7,000,000,000	100.00%	0.29%
3111108: Iibsiga Saanada Ciidanka	1,450,000,000	28,460,000,000	27,010,000,000	1862.76%	1.18%
3111109: Iibsiga Qalabka Waxbarashada	200,000,000	200,000,000	0	0.00%	0.01%
3111110: Iibsiga Qalabka Sahaminta Biyaha	600,000,000		-600,000,000	-100.00%	0.00%
3111111: Iibsiga Qalabka Boosaha & Isgaadhsiinta.	1,540,000,000	670,000,000	-870,000,000	-56.49%	0.03%
3111120: Iibsiga Hantida Kale Ee Dowlada	2,066,500,000	10,066,500,000	8,000,000,000	387.13%	0.42%
3111123: Iibsiga Qalabka Passport	598,400,000	598,400,000	0	0.00%	0.02%
3111125: Iibsiga Qalabka Fanaaniinta	45,000,000		-45,000,000	-100.00%	0.00%
6610101: Iibsiga Saamiga Fayberka		7,000,000,000	7,000,000,000	100.00%	0.29%
<b>3110000: Miisaaniyada loo qoondeeyey Hantida Raagta</b>	<b>109,933,566,988</b>	<b>160,957,089,070</b>	<b>51,023,522,082</b>	<b>46.41%</b>	<b>6.68%</b>
<b>52: Dib u bixinta Deymaha</b>					
5210503: Biilasha Taagan.	1,854,596,000	1,650,000,000	-204,596,000	-11.03%	0.07%
5210504: Dib U Bixinta Daynta Qaranka Gudaha	83,500,000,000	50,500,000,000	-33,000,000,000	-39.52%	2.10%
<b>5210000: Miisaaniyada loo qoondeeyey Dib u bixinta Deymaha</b>	<b>85,354,596,000</b>	<b>52,150,000,000</b>	<b>-33,204,596,000</b>	<b>-38.90%</b>	<b>2.16%</b>
<b>Grand total</b>	<b>2,167,000,464,800</b>	<b>2,410,452,894,335</b>	<b>243,452,429,535</b>	<b>11.23%</b>	<b>100%</b>



## Soo koobidda Mashaariicda Deeqaha Dibedda ee 2022 (Multi-lateral Fund)

Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
<b>CSSP: Somaliland Civil Service Strengthening Project</b>					<b>Implementation Agent: 061</b>
1: Strengthening Policies, Procedure and Systems for Civil Services Management	4,410,000,000	4,646,110,000	236,110,000	5.35%	2.01%
2: Strengthening Core Capacity of Targeted Ministries	5,423,600,000	2,372,153,000	-3,051,447,000	-56.26%	1.02%
3: Strengthening Policy Management Capabilities at the Center of Government	1,092,000,000	1,865,500,000	773,500,000	70.83%	0.81%
4: Project Management and Support in Delivery	6,574,400,000	301,981,260	-6,272,418,740	-95.41%	0.13%
<b>Miisaaniyada Ilo qoondeeyey CSSP</b>	<b>17,500,000,000</b>	<b>9,185,744,260</b>	<b>-8,314,255,740</b>	<b>-47.51%</b>	<b>3.97%</b>
<b>CSSP2: Civil Service Strengthening Project</b>					<b>Implementation Agent: 061</b>
1: Strengthening Policies, Procedure and Systems for Civil Services Management	7,302,470,000	7,302,470,000	100.00%	100.00%	3.15%
2: Strengthening Core Capacity of Targeted Ministries	3,279,080,000	3,279,080,000	100.00%	100.00%	1.42%
3: Rollout of the public service pension system	4,562,586,000	4,562,586,000	100.00%	100.00%	1.97%
4: Project Management and Support in Delivery	4,686,724,000	4,686,724,000	100.00%	100.00%	2.02%
All Components	396,617,200	396,617,200	100.00%	100.00%	0.17%
<b>Miisaaniyada Ilo qoondeeyey CSSP2</b>	<b>0</b>	<b>20,227,477,200</b>	<b>20,227,477,200</b>	<b>#Div/0!</b>	<b>8.74%</b>
<b>GIZ: Resilience Disaster Risk Management and Food Security (RDRM)</b>					<b>Implementation Agent: V</b>
1: Risk management and Food Security	27,132,000,000	27,132,000,000	100.00%	100.00%	11.72%
<b>Miisaaniyada Ilo qoondeeyey GIZ</b>	<b>0</b>	<b>27,132,000,000</b>	<b>27,132,000,000</b>	<b>#Div/0!</b>	<b>11.72%</b>
<b>ILED: ILED PROJECT</b>					<b>Implementation Agent: 301</b>
Infrastructure & Socio-economic Development (ISED)	11,855,067,840	11,855,067,840	100.00%	100.00%	5.12%
Local & Economic Development	23,859,660,160	23,859,660,160	100.00%	100.00%	10.31%
<b>Miisaaniyada Ilo qoondeeyey ILED</b>	<b>0</b>	<b>35,714,728,000</b>	<b>35,714,728,000</b>	<b>#Div/0!</b>	<b>15.43%</b>
<b>JPLG: Joint Program for Local Government</b>					<b>Implementation Agent: 111</b>
1: Raod & bridges building	7,787,189,200	12,294,711,800	4,507,522,600	57.88%	5.31%
2: Ped strain, play ground & bus station	854,872,270	1,350,405,000	495,532,730	57.97%	0.58%
3: School, Health Center & Office Building	3,327,936,010	5,254,272,520	1,926,336,510	57.88%	2.27%
4: JPLG Operation cost	630,002,520	994,672,000	364,669,480	57.88%	0.43%
<b>Miisaaniyada Ilo qoondeeyey JPLG</b>	<b>12,600,000,000</b>	<b>19,894,061,320</b>	<b>7,294,061,320</b>	<b>57.89%</b>	<b>8.59%</b>
<b>PFM-DRM: Public Financial Management - Domestic Revenue Mobilisation</b>					<b>Implementation Agent: 151</b>
1: Domestic Revenue Mobilization	1,190,000,000	-1,190,000,000	-100.00%	-100.00%	0.00%
2: Integrity Pillar	4,130,000,000	2,494,786,000	-1,635,214,000	-39.59%	1.08%
2: PFM PROFESSIONALISM	2,668,695,120	1,066,226,000	-1,602,469,120	-60.05%	0.46%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2: Treasury Management, Budget Execution, Procurement, Accounting and Financ	17,465,000,000	8,882,195,000	-8,582,805,000	-49.14%	3.84%
3: REFORM Oversight Comm. Technical Steering Comm. PFM Reform Coordinatio	6,035,400,000	1,188,600,000	-4,846,800,000	-80.31%	0.51%
<b>Miisaaniyada loo qoondeeyey PFM-DRM</b>	<b>31,489,095,120</b>	<b>13,631,807,000</b>	<b>-17,857,288,120</b>	<b>-56.71%</b>	<b>5.89%</b>
<b>SDF: Somaliland Development Fund</b>					
005-211: Maydh Jet building	28,126,742,000	8,934,129,260	-19,192,612,740	-68.24%	3.86%
006-441: Borama Water Extension	8,992,151,000	8,092,785,750	-899,365,250	-10.00%	3.50%
007-181: Berbera/Burao Road Rehabilitation	21,952,021,000	31,051,149,640	9,099,128,640	41.45%	13.41%
008-441: Hargeisa Water Extension	20,026,041,000	19,593,584,640	-432,456,360	-2.16%	8.46%
009-191: Sustainable Land Management	6,667,192,000	11,019,257,690	4,352,065,690	65.28%	4.76%
010-201: Health & Livestock Production Development	2,347,569,000	13,858,586,000	11,511,017,000	490.34%	5.99%
011-201: Fishier Development	4,304,580,000	4,304,580,000	0	100.00%	1.86%
<b>Miisaaniyada loo qoondeeyey SDF</b>	<b>88,111,716,000</b>	<b>96,854,072,980</b>	<b>8,742,356,980</b>	<b>9.92%</b>	<b>41.84%</b>
<b>SEAP: Somaliland Electricity Access Project</b>					
1: Electrification of Households and Small Business through standalone solar Ho	8,627,955,000	4,223,800,000	-4,404,155,000	-51.05%	1.82%
2: Analytic work for enabling Electrification Through Solar Powering / Hybrid Min	2,240,000,000	1,285,205,950	-954,794,050	-42.62%	0.56%
3: Technical Assistance, Capacity Building and Project Management	3,990,847,000	3,335,724,000	-655,123,000	-16.42%	1.44%
4: Technical Assistance, Capacity Building and Project Management	70,000,000	-70,000,000	-70,000,000	-100.00%	0.00%
5: Technical Assistance, Capacity Building and Project Management			0	#Num!	0.00%
<b>Miisaaniyada loo qoondeeyey SEAP</b>	<b>14,928,802,000</b>	<b>8,844,729,950</b>	<b>-6,084,072,050</b>	<b>-40.75%</b>	<b>3.82%</b>
<b>Grand total</b>	<b>164,629,613,120</b>	<b>231,484,620,710</b>	<b>66,855,007,590</b>	<b>40.61%</b>	<b>100.00%</b>



## Faahfaahinta Mashaariicda Dibedda ee 2022 (Multi-lateral Fund)

Subhead:	Description	2021	2022	Farqi	% Farqi	% Guud
<b>CSSP: Somaliland Civil Service Strengthening Project</b>						
<b>1: Strengthening Policies, Procedure and Systems for Civil Services Management</b>						
2210301:	Domestic Travel Cost	245,000,000		-245,000,000	-100.00%	0.00%
2210401:	International Travel Costs	455,000,000		-455,000,000	-100.00%	0.00%
2210714:	Training and Employee Examination	140,000,000		-140,000,000	-100.00%	0.00%
2211413:	Professional Consultancy Services	3,430,000,000	4,646,110,000	1,216,110,000	35.46%	2.01%
2211414:	Project Operation Expenses	140,000,000		-140,000,000	-100.00%	0.00%
<b>Sub total 1:</b>	<b>Strengthening Policies, Procedure and Systems for Civil Services</b>	<b>4,410,000,000</b>	<b>4,646,110,000</b>	<b>236,110,000</b>	<b>-47.51%</b>	<b>2.01%</b>
<b>2: Strengthening Core Capacity of Targeted Ministries</b>						
2210201:	Other Temporary Employee Salary	1,750,000,000		-1,750,000,000	-100.00%	0.00%
2210714:	Training and Employee Examination	159,600,000		-159,600,000	-100.00%	0.00%
2211413:	Professional Consultancy Services	3,430,000,000	2,372,153,000	-1,057,847,000	-30.84%	1.02%
2211414:	Project Operation Expenses	84,000,000		-84,000,000	-100.00%	0.00%
3111001:	Purchase of Furniture and Fixture			0	#Num!	0.00%
3111002:	Purchase of Equipment			0	#Num!	0.00%
<b>Sub total 2:</b>	<b>Strengthening Core Capacity of Targeted Ministries</b>	<b>5,423,600,000</b>	<b>2,372,153,000</b>	<b>-3,051,447,000</b>	<b>-47.51%</b>	<b>1.02%</b>
<b>3: Strengthening Policy Management Capabilities at the Center of Government</b>						
2211413:	Professional Consultancy Services	1,092,000,000	1,834,000,000	742,000,000	67.95%	0.79%
2211414:	Project Operation Expenses		31,500,000	31,500,000	100.00%	0.01%
<b>Sub total 3:</b>	<b>Strengthening Policy Management Capabilities at the Center of</b>	<b>1,092,000,000</b>	<b>1,865,500,000</b>	<b>773,500,000</b>	<b>-47.51%</b>	<b>0.81%</b>
<b>4: Project Management and Support in Delivery</b>						
2210102:	Other contracted Employees Salary	2,766,036,000		-2,766,036,000	-100.00%	0.00%
2210201:	Other Temporary Employee Salary	163,800,000		-163,800,000	-100.00%	0.00%
2210101:	Electricity	113,400,000		-113,400,000	-100.00%	0.00%
2210201:	Telephone, Facsimile, Mobil Phone & Postal Servis	257,040,000		-257,040,000	-100.00%	0.00%
2210301:	Domestic Travel Cost	189,000,000		-189,000,000	-100.00%	0.00%
2210401:	International Travel Costs	483,000,000		-483,000,000	-100.00%	0.00%
2210503:	Subscriptions to newspapers, Magazines & period	56,000,000		-56,000,000	-100.00%	0.00%
2210504:	Advertising, Awareness and Pulicity Campaigns	56,000,000		-56,000,000	-100.00%	0.00%



Subhead: Description	2021	2022	Fargi	% Fargi	% Guud
2210512: Office Material Printing	25,200,000		-25,200,000	-100.00%	0.00%
2210714: Training and Employee Examination	105,000,000		-105,000,000	-100.00%	0.00%
2211101: Office Stationary	25,200,000		-25,200,000	-100.00%	0.00%
2211201: Petrol, Diesel and oil expenses	39,200,000		-39,200,000	-100.00%	0.00%
2211301: Bank Service Commission and Charges	29,400,000		-29,400,000	-100.00%	0.00%
2211351: Data Base & IT Development Expenses	175,000,000		-175,000,000	-100.00%	0.00%
2211387: Minor Office Expenses (Petty Cash Claims)	26,880,000		-26,880,000	-100.00%	0.00%
2211396: Un expected expenses	313,733,000	211,681,260	-102,051,740	-32.53%	0.09%
2211409: Audit Inspection Expenses	168,000,000	20,300,000	-147,700,000	-87.92%	0.01%
2211413: Professional Consultancy Services	350,000,000	70,000,000	-280,000,000	-80.00%	0.03%
2211414: Project Operation Expenses	762,111,000		-762,111,000	-100.00%	0.00%
2220101: Routine Maintenance of Vehicles & Engines	23,800,000		-23,800,000	-100.00%	0.00%
2220204: Maintenance of Offices	12,600,000		-12,600,000	-100.00%	0.00%
2220205: Maintenance of staff Accommodation	98,000,000		-98,000,000	-100.00%	0.00%
3111001: Purchase of Furniture and Fixture	175,770,000		-175,770,000	-100.00%	0.00%
3111002: Purchase of Equipment	160,230,000		-160,230,000	-100.00%	0.00%
3111010: Lighting and Water Materials			0	#Num!	0.00%
<b>Sub total 4: Project Management and Support in Delivery</b>	<b>6,574,400,000</b>	<b>301,981,260</b>	<b>-6,272,418,740</b>	<b>-47.51%</b>	<b>0.13%</b>
<b>Miisaaniyada Ioo qoondayey CSSP</b>	<b>17,500,000,000</b>	<b>9,185,744,260</b>	<b>-8,314,255,740</b>	<b>-47.51%</b>	<b>3.97%</b>
<b>CSSP2: Civil Service Strengthening Project</b>					<b>Implementation Agent: 061</b>
<b>1: Strengthening Policies, Procedure and Systems for Civil Services Management</b>					
2210714: Training and Employee Examination		327,222,000	327,222,000	100.00%	0.14%
2211413: Professional Consultancy Services		4,592,770,000	4,592,770,000	100.00%	1.98%
2211414: Project Operation Expenses		145,432,000	145,432,000	100.00%	0.06%
3111001: Purchase of Furniture and Fixture		52,500,000	52,500,000	100.00%	0.02%
3111002: Purchase of Equipment		2,184,546,000	2,184,546,000	100.00%	0.94%
<b>Sub total 1: Strengthening Policies, Procedure and Systems for Civil Services</b>	<b>0</b>	<b>7,302,470,000</b>	<b>7,302,470,000</b>	<b>#Div/0!</b>	<b>3.15%</b>
<b>2: Strengthening Core Capacity of Targeted Ministries</b>					
2210714: Training and Employee Examination		218,148,000	218,148,000	100.00%	0.09%
2211413: Professional Consultancy Services		1,441,972,000	1,441,972,000	100.00%	0.62%
2211414: Project Operation Expenses		312,130,000	312,130,000	100.00%	0.13%
3111001: Purchase of Furniture and Fixture		530,936,000	530,936,000	100.00%	0.23%
3111002: Purchase of Equipment		775,894,000	775,894,000	100.00%	0.34%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
<b>Sub total 2: Strengthening Core Capacity of Targeted Ministries</b>	<b>0</b>	<b>3,279,080,000</b>	<b>3,279,080,000</b>	<b>#Div/0!</b>	<b>1.42%</b>
<b>3: Rollout of the public service pension system</b>					
2210714: Training and Employee Examination		65,856,000	65,856,000	100.00%	0.03%
2211413: Professional Consultancy Services		3,480,078,000	3,480,078,000	100.00%	1.50%
2211414: Project Operation Expenses		537,138,000	537,138,000	100.00%	0.23%
3110701: Purchase of Vehicle & Equipment		257,936,000	257,936,000	100.00%	0.11%
3111001: Purchase of Furniture and Fixture		87,500,000	87,500,000	100.00%	0.04%
3111002: Purchase of Equipment		134,078,000	134,078,000	100.00%	0.06%
<b>Sub total 3: Rollout of the public service pension system</b>	<b>0</b>	<b>4,562,586,000</b>	<b>4,562,586,000</b>	<b>#Div/0!</b>	<b>1.97%</b>
<b>4: Project Management and Support in Delivery</b>					
2110201: Other Temporary Employee Salary		3,303,776,000	3,303,776,000	100.00%	1.43%
2210201: Telephone, Facsimile, Mobil Phone & Postal Servic		126,000,000	126,000,000	100.00%	0.05%
2210504: Advertising, Awareness and Puplicity Campaigns		100,492,000	100,492,000	100.00%	0.04%
2210512: Office Material Printing		17,500,000	17,500,000	100.00%	0.01%
2210714: Training and Employee Examination		120,358,000	120,358,000	100.00%	0.05%
2211101: Office Stationary		87,122,000	87,122,000	100.00%	0.04%
2211201: Petrol, Diesel and oil expenses		46,900,000	46,900,000	100.00%	0.02%
2211387: Minor Office Expenses (Petty Cash Claims)		26,880,000	26,880,000	100.00%	0.01%
2211409: Audit Inspection Expenses		111,300,000	111,300,000	100.00%	0.05%
2211413: Professional Consultancy Services		303,212,000	303,212,000	100.00%	0.13%
2211414: Project Operation Expenses		401,184,000	401,184,000	100.00%	0.17%
2220101: Routine Maintenance of Vehicles & Engines		24,500,000	24,500,000	100.00%	0.01%
2220204: Maintenance of Offices		17,500,000	17,500,000	100.00%	0.01%
<b>Sub total 4: Project Management and Support in Delivery</b>	<b>0</b>	<b>4,686,724,000</b>	<b>4,686,724,000</b>	<b>#Div/0!</b>	<b>2.02%</b>
<b>All Components</b>					
2211396: Un expected expenses		396,617,200	396,617,200	100.00%	0.17%
<b>Sub total All Components</b>	<b>0</b>	<b>396,617,200</b>	<b>396,617,200</b>	<b>#Div/0!</b>	<b>0.17%</b>
<b>Miisaaniyada Ilo qoondeeyey C SSP2</b>	<b>0</b>	<b>20,227,477,200</b>	<b>20,227,477,200</b>	<b>#Div/0!</b>	<b>8.74%</b>
<b>GIZ: Resilience Disaster Risk Management and Food Security (RDRM)</b>				<b>Implementation Agent: V</b>	
<b>1: Risk management and Food Security</b>					
: Various MDAs		27,132,000,000	27,132,000,000	100.00%	11.72%
<b>Sub total 1: Risk management and Food Security</b>	<b>0</b>	<b>27,132,000,000</b>	<b>27,132,000,000</b>	<b>#Div/0!</b>	<b>11.72%</b>
<b>Miisaaniyada Ilo qoondeeyey GIZ</b>	<b>0</b>	<b>27,132,000,000</b>	<b>27,132,000,000</b>	<b>#Div/0!</b>	<b>11.72%</b>





Subhead: Description	2021	2022	Farqji	% Farqji	% Guud
<b>ILED: ILED PROJECT</b>					<b>Implementation Agent: 301</b>
<b>Infrastructure &amp; Socio-economic Development (ISED)</b>					
002: Infrastructure & Socio-economic Development (ISED)	11,855,067,840	11,855,067,840	11,855,067,840	100.00%	5.12%
<b>Sub total Infrastructure &amp; Socio-economic Development (ISED)</b>	<b>0</b>	<b>11,855,067,840</b>	<b>11,855,067,840</b>	<b>#Div/0!</b>	<b>5.12%</b>
<b>Local &amp; Economic Development</b>					
001: Vulnerable Population Protection	23,859,660,160	23,859,660,160	23,859,660,160	100.00%	10.31%
<b>Sub total Local &amp; Economic Development</b>	<b>0</b>	<b>23,859,660,160</b>	<b>23,859,660,160</b>	<b>#Div/0!</b>	<b>10.31%</b>
<b>Miisaaniyadda Ilo qoondayey ILED</b>	<b>0</b>	<b>35,714,728,000</b>	<b>35,714,728,000</b>	<b>#Div/0!</b>	<b>15.43%</b>
<b>JPLG: Joint Program for Local Government</b>					<b>Implementation Agent: 111</b>
<b>1: Raod &amp; briges building</b>					
3110401: Capital Expenditure	7,787,189,200	12,294,711,800	4,507,522,600	57.88%	5.31%
<b>Sub total 1: Raod &amp; briges building</b>	<b>7,787,189,200</b>	<b>12,294,711,800</b>	<b>4,507,522,600</b>	<b>57.89%</b>	<b>5.31%</b>
<b>2: Ped strain, play ground &amp; bus station</b>					
3110402: Capital Expenditure	854,872,270	1,350,405,000	495,532,730	57.97%	0.58%
<b>Sub total 2: Ped strain, play ground &amp; bus station</b>	<b>854,872,270</b>	<b>1,350,405,000</b>	<b>495,532,730</b>	<b>57.89%</b>	<b>0.58%</b>
<b>3: School, Health Center &amp; Office Building</b>					
3110202: Capital Expenditure	3,327,936,010	5,254,272,520	1,926,336,510	57.88%	2.27%
<b>Sub total 3: School, Health Center &amp; Office Building</b>	<b>3,327,936,010</b>	<b>5,254,272,520</b>	<b>1,926,336,510</b>	<b>57.89%</b>	<b>2.27%</b>
<b>4: JPLG Operation cost</b>					
2211414: Operation	630,002,520	994,672,000	364,669,480	57.88%	0.43%
<b>Sub total 4: JPLG Operation cost</b>	<b>630,002,520</b>	<b>994,672,000</b>	<b>364,669,480</b>	<b>57.89%</b>	<b>0.43%</b>
<b>Miisaaniyadda Ilo qoondayey JPLG</b>	<b>12,600,000,000</b>	<b>19,894,061,320</b>	<b>7,294,061,320</b>	<b>57.89%</b>	<b>8.59%</b>
<b>PFM-DRM: Public Financial Management - Domestic Revenue Mobilisation</b>					<b>Implementation Agent: 151</b>
<b>1: Domestic Revenue Mobilization</b>					
2211413: Needs Assessment for use of Automation System	630,000,000	-630,000,000	-630,000,000	-100.00%	0.00%
2211413: E- Payment system for inland Revenue	560,000,000	-560,000,000	-560,000,000	-100.00%	0.00%
<b>Sub total 1: Domestic Revenue Mobilization</b>	<b>1,190,000,000</b>	<b>0</b>	<b>-1,190,000,000</b>	<b>-56.71%</b>	<b>0.00%</b>
<b>2: Integrity Pillar</b>					
2210714: Training, Workshops, Seminars, Peer Learning for	1,400,000,000	277,886,000	-1,122,114,000	-80.15%	0.12%
2211413: Individual Consultants for Strengthening the Integ	2,240,000,000	1,551,900,000	-688,100,000	-30.72%	0.67%
3110701: Supply and Delivery of 4X4 vehicle	385,000,000	-385,000,000	-385,000,000	-100.00%	0.00%
3111002: Supply of IT & furniture Equipment including Con	105,000,000	665,000,000	560,000,000	533.33%	0.29%
<b>Sub total 2: Integrity Pillar</b>	<b>4,130,000,000</b>	<b>2,494,786,000</b>	<b>-1,635,214,000</b>	<b>-56.71%</b>	<b>1.08%</b>



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
<b>2: PFM PROFESSIONALISM</b>					
2211413: Training of Participating Universities' Faculty; Fee	988,695,120	339,864,000	-648,831,120	-65.62%	0.15%
2211413: WYG Consortium and TETRA Tech Consortium	1,680,000,000	726,362,000	-953,638,000	-56.76%	0.31%
<b>Sub total 2: PFM PROFESSIONALISM</b>	<b>2,668,695,120</b>	<b>1,066,226,000</b>	<b>-1,602,469,120</b>	<b>-56.71%</b>	<b>0.46%</b>
<b>2: Treasury Management, Budget Execution, Procurement, Accounting and Financial Reporting</b>					
2210714: Training, Workshops, Seminars, Peer Learning for	1,400,000,000	280,000,000	-1,120,000,000	-80.00%	0.12%
2211413: Professional Consultancy Services	8,820,000,000	4,787,195,000	-4,032,805,000	-45.72%	2.07%
2211413: SL-FMIS Developer, SLFMIS Implementation and S	2,660,000,000	-2,660,000,000	-100.00%	-100.00%	0.00%
2211413: Procurement TAS and Trainings	1,400,000,000	-1,400,000,000	-100.00%	-100.00%	0.00%
3110701: Hardtop Vehicles for AGO, Budget, Inland Reven	1,120,000,000	-1,120,000,000	-100.00%	-100.00%	0.00%
3111002: Supply of Office IT Equipment & Furnitures for AG	2,065,000,000	315,000,000	-1,750,000,000	-84.75%	0.14%
3111120: Purchase of other Specialised plant and equipme	3,500,000,000	3,500,000,000	100.00%	100.00%	1.51%
<b>Sub total 2: Treasury Management, Budget Execution, Procurement, Account</b>	<b>17,465,000,000</b>	<b>8,882,195,000</b>	<b>-8,582,805,000</b>	<b>-56.71%</b>	<b>3.84%</b>
<b>3: REFORM Oversight Comm. Technical Steering Comm. PFM Reform Coordination</b>					
2210201: PFMRCU Coordinator	491,400,000	252,000,000	-239,400,000	-48.72%	0.11%
2210201: Internet Communication	147,000,000	147,000,000	100.00%	100.00%	0.06%
2210401: PFM Staff Capacity Building	595,000,000	140,000,000	-455,000,000	-76.47%	0.06%
2210503: Subscriptions to newspapers, Magazines &periodi	210,000,000	19,600,000	-190,400,000	-90.67%	0.01%
2210512: Office Material Printing	560,000,000	35,000,000	-525,000,000	-93.75%	0.02%
2210802: Board Committees meeting, Conference and semi	2,590,000,000	-2,590,000,000	-100.00%	-100.00%	0.00%
2211101: Office Stationary	280,000,000	56,000,000	-224,000,000	-80.00%	0.02%
2211201: Fuel and Petrol	168,000,000	70,000,000	-98,000,000	-58.33%	0.03%
2211301: Bank Charges	35,000,000	35,000,000	0	0.00%	0.02%
2211387: Snack, Tea, Water, and Miscellaneous Expenses in	336,000,000	56,000,000	-280,000,000	-83.33%	0.02%
2211413: Change Management & Communication	350,000,000	350,000,000	100.00%	100.00%	0.15%
2220101: Vehicle Maintenance	105,000,000	28,000,000	-77,000,000	-73.33%	0.01%
3110701: Procurement PFMRCU Staff and Consultant Trans	420,000,000	-420,000,000	-100.00%	-100.00%	0.00%
3111002: PFMRCU Office IT & Furniture	245,000,000	-245,000,000	-100.00%	-100.00%	0.00%
<b>Sub total 3: REFORM Oversight Comm. Technical Steering Comm. PFM Refor</b>	<b>6,035,400,000</b>	<b>1,188,600,000</b>	<b>-4,846,800,000</b>	<b>-56.71%</b>	<b>0.51%</b>
<b>Miisaaniyada loo qoondeeyey PFM-DRM</b>	<b>31,489,095,120</b>	<b>13,631,807,000</b>	<b>-17,857,288,120</b>	<b>-56.71%</b>	<b>5.89%</b>
<b>SDF: Somaliland Development Fund</b>					
<b>005-211: Maydh Jet building</b>					
005-201: New Maydh jet Building	28,126,742,000	8,934,129,260	-19,192,612,740	-68.24%	3.86%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
<b>Sub total 005-211: Maydh Jet building</b>	<b>28,126,742,000</b>	<b>8,934,129,260</b>	<b>-19,192,612,740</b>	<b>9.92%</b>	<b>3.86%</b>
<b>006-441: Borama Water Extension</b>					
006-441: Borama Water Extension	8,992,151,000	8,092,785,750	-899,365,250	-10.00%	3.50%
<b>Sub total 006-441: Borama Water Extension</b>	<b>8,992,151,000</b>	<b>8,092,785,750</b>	<b>-899,365,250</b>	<b>9.92%</b>	<b>3.50%</b>
<b>007-181: Berbera/Burao Road Rehabilitation</b>					
007-181: Rehabilitation Road of Burao/Berbera	21,952,021,000	31,051,149,640	9,099,128,640	41.45%	13.41%
<b>Sub total 007-181: Berbera/Burao Road Rehabilitation</b>	<b>21,952,021,000</b>	<b>31,051,149,640</b>	<b>9,099,128,640</b>	<b>9.92%</b>	<b>13.41%</b>
<b>008-441: Hargeisa Water Extension</b>					
008-441: Geed Deeble/Lasdurre Water Extension	20,026,041,000	19,593,584,640	-432,456,360	-2.16%	8.46%
<b>Sub total 008-441: Hargeisa Water Extension</b>	<b>20,026,041,000</b>	<b>19,593,584,640</b>	<b>-432,456,360</b>	<b>9.92%</b>	<b>8.46%</b>
<b>009-191: Sustainable Land Management</b>					
009-191: Durdur-cad and Marodijeex upper catchment	6,667,192,000	11,019,257,690	4,352,065,690	65.28%	4.76%
<b>Sub total 009-191: Sustainable Land Management</b>	<b>6,667,192,000</b>	<b>11,019,257,690</b>	<b>4,352,065,690</b>	<b>9.92%</b>	<b>4.76%</b>
<b>010-201: Health &amp; Livestock Production Development</b>					
010-201: Livestock Component	2,347,569,000	13,858,586,000	11,511,017,000	490.34%	5.99%
<b>Sub total 010-201: Health &amp; Livestock Production Development</b>	<b>2,347,569,000</b>	<b>13,858,586,000</b>	<b>11,511,017,000</b>	<b>9.92%</b>	<b>5.99%</b>
<b>011-201: Fishier Development</b>					
011-201: Strengthening Artisanal Fisheries in Sanag	4,304,580,000	4,304,580,000	4,304,580,000	100.00%	1.86%
<b>Sub total 011-201: Fishier Development</b>	<b>0</b>	<b>4,304,580,000</b>	<b>4,304,580,000</b>	<b>9.92%</b>	<b>1.86%</b>
<b>Miisaaniyadda loo qoondeeyey SDF</b>	<b>88,111,716,000</b>	<b>96,854,072,980</b>	<b>8,742,356,980</b>	<b>9.92%</b>	<b>41.84%</b>
<b>SEAP: Somaliland Electricity Access Project</b>					<b>Implementation Agent: 171</b>
<b>1: Electrification of Households and Small Business through standalone solar Home Systems</b>					
2110301: Responsibility Allowance	315,000,000	315,000,000	315,000,000	100.00%	0.14%
2210503: Subscriptions to newspapers, Magazines &periodi	49,000,000	49,000,000	49,000,000	100.00%	0.02%
2210714: Training and Employee Examination	119,000,000	119,000,000	119,000,000	100.00%	0.05%
2210802: Board Committees meeting, Conference and semi	70,000,000	70,000,000	70,000,000	100.00%	0.03%
2211101: Office Stationary	14,000,000	14,000,000	14,000,000	100.00%	0.01%
2211413: Professional Consultancy Services	8,627,955,000	3,656,800,000	-4,971,155,000	-57.62%	1.58%
<b>Sub total 1: Electrification of Households and Small Business through standa</b>	<b>8,627,955,000</b>	<b>4,223,800,000</b>	<b>-4,404,155,000</b>	<b>-40.75%</b>	<b>1.82%</b>
<b>2: Analytic work for enabling Electrification Through Solar Powering / Hybrid Mini_Grids</b>					
2210301: Responsibility Allowance	105,000,000	105,000,000	105,000,000	100.00%	0.05%
2210401: International Travel Costs	280,000,000	280,000,000	280,000,000	100.00%	0.12%
2210503: Subscriptions to newspapers, Magazines &periodi	63,000,000	63,000,000	63,000,000	100.00%	0.03%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2210504: Advertising, Awareness and Publicity Campaigns		35,000,000	35,000,000	100.00%	0.02%
2210714: Training and Employee Examination		56,000,000	56,000,000	100.00%	0.02%
2210802: Board Committees meeting, Conference and semi		490,000,000	490,000,000	100.00%	0.21%
2211101: Office Stationary		14,000,000	14,000,000	100.00%	0.01%
2211413: Professional Consultancy Services	2,240,000,000	172,205,950	-2,067,794,050	-92.31%	0.07%
2211414: Project Operation Expenses		70,000,000	70,000,000	100.00%	0.03%
<b>Sub total 2: Analytic work for enabling Electrification Through Solar Poweri</b>	<b>2,240,000,000</b>	<b>1,285,205,950</b>	<b>-954,794,050</b>	<b>-40.75%</b>	<b>0.56%</b>
<b>3: Technical Assistance, Capacity Building and Project Management</b>					
2110201: Other Temporary Employee Salary	35,847,000	42,000,000	6,153,000	17.16%	0.02%
2110301: Responsibility Allowance	554,400,000	588,000,000	33,600,000	6.06%	0.25%
2110303: Hardship Allowance	7,000,000		-7,000,000	-100.00%	0.00%
2110306: Security Guard Allowance	14,000,000		-14,000,000	-100.00%	0.00%
2110308: Eid Bonus	24,500,000		-24,500,000	-100.00%	0.00%
2210102: water and Sewerage Charges	8,400,000		-8,400,000	-100.00%	0.00%
2210201: Telephone, Facsimile, Mobil Phone & Postal Serv	16,800,000	131,544,000	114,744,000	683.00%	0.06%
2210301: Domestic Travel Costs	105,000,000		-105,000,000	-100.00%	0.00%
2210401: International Travel Costs	397,600,000	140,000,000	-257,600,000	-64.79%	0.06%
2210503: Subscriptions to newspapers, Magazines & periodi	35,000,000	35,000,000	0	0.00%	0.02%
2210714: Training and Employee Examination	546,000,000	140,000,000	-406,000,000	-74.36%	0.06%
2210807: Medals, Awards and Honours	3,500,000		-3,500,000	-100.00%	0.00%
2211015: Food and Rations	105,000,000		-105,000,000	-100.00%	0.00%
2211101: Office Stationary	16,800,000	35,000,000	18,200,000	108.33%	0.02%
2211201: Petrol, Diesel and oil expenses	21,000,000	35,000,000	14,000,000	66.67%	0.02%
2211301: Bank commision		70,000,000	70,000,000	100.00%	0.03%
2211387: Minor Office Expenses (Petty Cash Claims)	35,000,000	18,900,000	-16,100,000	-46.00%	0.01%
2211413: Professional Consultancy Services	1,141,000,000	2,065,280,000	924,280,000	81.01%	0.89%
2220101: Routine Maintenance of Vehicles & Engines	70,000,000	35,000,000	-35,000,000	-50.00%	0.02%
2220204: Maintenance of Offices	35,000,000		-35,000,000	-100.00%	0.00%
2220205: Maintenance of staff Accommodation	343,000,000		-343,000,000	-100.00%	0.00%
3110701: Purchase of Vehicle & Equipment	420,000,000		-420,000,000	-100.00%	0.00%
3111002: Purchase of Office Equipment	56,000,000		-56,000,000	-100.00%	0.00%
<b>Sub total 3: Technical Assistance, Capacity Building and Project Management</b>	<b>3,990,847,000</b>	<b>3,335,724,000</b>	<b>-655,123,000</b>	<b>-40.75%</b>	<b>1.44%</b>
<b>4: Technical Assistance, Capacity Building and Project Management</b>					



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2211301: Bank commision	70,000,000		-70,000,000	-100.00%	0.00%
<b>Sub total 4: Technical Assistance, Capacity Building and Project Management</b>	<b>70,000,000</b>	<b>0</b>	<b>-70,000,000</b>	<b>-40.75%</b>	<b>0.00%</b>
<b>5: Technical Assistance, Capacity Building and Project Management</b>					
2211409: Audit fees			0	#Num!	0.00%
<b>Sub total 5: Technical Assistance, Capacity Building and Project Management</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40.75%</b>	<b>0.00%</b>
<b>Miisaaniyada loo qoondeeyey SEAP</b>	<b>14,928,802,000</b>	<b>8,844,729,950</b>	<b>-6,084,072,050</b>	<b>-40.75%</b>	<b>3.82%</b>
<b>Grand total</b>	<b>164,629,613,120</b>	<b>231,484,620,710</b>	<b>66,855,007,590</b>	<b>40.61%</b>	<b>100.00%</b>



### 011: Miisaaniyadda 2022 ee Qasriga Madaxtooyada JSL.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	546,000,000	546,000,000	0	0.0%
<b>Sub total</b>		<b>546,000,000</b>	<b>546,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	273,000,000	273,000,000	0	0.0%
<b>Sub total</b>		<b>273,000,000</b>	<b>273,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Qasriga Madaxtooyada JSL.</b>		<b>819,000,000</b>	<b>819,000,000</b>	<b>0</b>	<b>0.00%</b>



## 012: Miisaaniyadda 2022 ee Madax-weyne ku-Xigeenka JSL.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	390,000,000	390,000,000	0	0.0%
<b>Sub total</b>		<b>390,000,000</b>	<b>390,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	195,000,000	195,000,000	0	0.0%
<b>Sub total</b>		<b>195,000,000</b>	<b>195,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Madax-weyne ku-Xigeenka JSL.</b>		<b>585,000,000</b>	<b>585,000,000</b>	<b>0</b>	<b>0.00%</b>



### 013: Miisaaniyadda 2022 ee Komishanka Qaranka ee Xakamaynta HIV/ AIDS

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,307,314,008	1,989,722,592	682,408,584	52.2%
<b>Sub total</b>		<b>1,307,314,008</b>	<b>1,989,722,592</b>	<b>682,408,584</b>	<b>52.20%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	324,000,000	324,000,000	0	0.0%
<b>Sub total</b>		<b>324,000,000</b>	<b>324,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	198,000,000	330,000,000	132,000,000	66.7%
2110303:	Gunno Hawleed	821,760,000	1,834,080,000	1,012,320,000	123.2%
2110306:	Gunno Ilaalo	19,400,000	19,400,000	0	0.0%
2110308:	Gunno Ciideed	30,994,392	41,452,554	10,458,162	33.7%
<b>Sub total</b>		<b>1,070,154,392</b>	<b>2,224,932,554</b>	<b>1,154,778,162</b>	<b>107.91%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	20,000,000	18,900,000	-1,100,000	-5.5%
2210102:	Isticmaalka Biyaha	18,162,607	17,163,664	-998,943	-5.5%
<b>Sub total</b>		<b>38,162,607</b>	<b>36,063,664</b>	<b>-2,098,943</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	56,700,000	6,700,000	13.4%
<b>Sub total</b>		<b>50,000,000</b>	<b>56,700,000</b>	<b>6,700,000</b>	<b>13.40%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	26,000,000	24,570,000	-1,430,000	-5.5%
<b>Sub total</b>		<b>26,000,000</b>	<b>24,570,000</b>	<b>-1,430,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	7,752,140	7,325,772	-426,368	-5.5%
2210504:	Kharashka Wacyigalinta	800,000,000	756,000,000	-44,000,000	-5.5%
<b>Sub total</b>		<b>807,752,140</b>	<b>763,325,772</b>	<b>-44,426,368</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	100,000,000	189,000,000	89,000,000	89.0%
<b>Sub total</b>		<b>100,000,000</b>	<b>189,000,000</b>	<b>89,000,000</b>	<b>89.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	32,500,000	30,712,500	-1,787,500	-5.5%
<b>Sub total</b>		<b>32,500,000</b>	<b>30,712,500</b>	<b>-1,787,500</b>	<b>-5.50%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca		400,000,000	400,000,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>100.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	40,000,000	54,213,038	14,213,038	35.5%
<b>Sub total</b>		<b>40,000,000</b>	<b>54,213,038</b>	<b>14,213,038</b>	<b>35.53%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	240,000,000	226,800,000	-13,200,000	-5.5%
<b>Sub total</b>		<b>240,000,000</b>	<b>226,800,000</b>	<b>-13,200,000</b>	<b>-5.50%</b>





### 013: Miisaaniyadda 2022 ee Komishanka Qaranka ee Xakamaynta HIV/ AIDS

#### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	34,000,000	34,000,000	0	0.0%
<b>Sub total</b>	<b>34,000,000</b>	<b>34,000,000</b>	<b>0</b>	<b>0.00%</b>

#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	47,250,000	44,651,250	-2,598,750	-5.5%
<b>Sub total</b>	<b>47,250,000</b>	<b>44,651,250</b>	<b>-2,598,750</b>	<b>-5.50%</b>

#### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>
<b>Total: Komishanka Qaranka ee Xakamaynta HIV/ AID</b>	<b>4,117,133,147</b>	<b>6,498,691,370</b>	<b>2,381,558,223</b>	<b>57.85%</b>



## 021: Miisaaniyadda 2022 ee Golaha Guurtida JSL.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	969,100,794	1,155,993,696	186,892,902	19.3%
2110105:	Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	7,312,500,000	7,351,500,000	39,000,000	0.5%
<b>Sub total</b>		<b>8,281,600,794</b>	<b>8,507,493,696</b>	<b>225,892,902</b>	<b>2.73%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110201:	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro		102,000,000	102,000,000	100.0%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	799,008,000	799,008,000	0	0.0%
<b>Sub total</b>		<b>799,008,000</b>	<b>901,008,000</b>	<b>102,000,000</b>	<b>12.77%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	2,274,750,000	2,320,500,000	45,750,000	2.0%
2110303:	Gunno Hawleed	16,525,378,082	16,714,978,082	189,600,000	1.1%
2110308:	Gunno Ciideed	20,198,598	20,755,878	557,280	2.8%
<b>Sub total</b>		<b>18,820,326,680</b>	<b>19,056,233,960</b>	<b>235,907,280</b>	<b>1.25%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	200,000,000	189,000,000	-11,000,000	-5.5%
2210102:	Isticmaalka Biyaha	35,000,000	47,250,000	12,250,000	35.0%
<b>Sub total</b>		<b>235,000,000</b>	<b>236,250,000</b>	<b>1,250,000</b>	<b>0.53%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	230,000,000	283,500,000	53,500,000	23.3%
<b>Sub total</b>		<b>230,000,000</b>	<b>283,500,000</b>	<b>53,500,000</b>	<b>23.26%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	570,000,000	538,650,000	-31,350,000	-5.5%
<b>Sub total</b>		<b>570,000,000</b>	<b>538,650,000</b>	<b>-31,350,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	404,000,000	665,280,000	261,280,000	64.7%
<b>Sub total</b>		<b>404,000,000</b>	<b>665,280,000</b>	<b>261,280,000</b>	<b>64.67%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	20,000,000	18,900,000	-1,100,000	-5.5%
<b>Sub total</b>		<b>20,000,000</b>	<b>18,900,000</b>	<b>-1,100,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>					
2210602:	Ijaarka Guryaha.	150,000,000	189,000,000	39,000,000	26.0%
<b>Sub total</b>		<b>150,000,000</b>	<b>189,000,000</b>	<b>39,000,000</b>	<b>26.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	70,000,000	112,116,690	42,116,690	60.2%
2210808:	Kharashka Nabadaynta	3,723,500,000	3,896,707,500	173,207,500	4.7%
<b>Sub total</b>		<b>3,793,500,000</b>	<b>4,008,824,190</b>	<b>215,324,190</b>	<b>5.68%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	300,000,000	330,750,000	30,750,000	10.3%
<b>Sub total</b>		<b>300,000,000</b>	<b>330,750,000</b>	<b>30,750,000</b>	<b>10.25%</b>



## 021: Miisaaniyadda 2022 ee Golaha Guurtida JSL.

### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.	650,000,000	708,750,000	58,750,000	9.0%
<b>Sub total</b>	<b>650,000,000</b>	<b>708,750,000</b>	<b>58,750,000</b>	<b>9.04%</b>

### *Kharashaadka kale ee Hawl socodsiinta*

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	289,600,000	311,472,000	21,872,000	7.6%
Shuruucda				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,000	50,000,000	10,000,000	25.0%
<b>Sub total</b>	<b>329,600,000</b>	<b>361,472,000</b>	<b>31,872,000</b>	<b>9.67%</b>

### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	157,500,000	148,837,500	-8,662,500	-5.5%
<b>Sub total</b>	<b>157,500,000</b>	<b>148,837,500</b>	<b>-8,662,500</b>	<b>-5.50%</b>

### *Daryeelka Hantida kale*

2220204: Daryeelka Xafiisyada	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>	<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>

### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada		255,000,000	255,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>255,000,000</b>	<b>255,000,000</b>	<b>100.00%</b>

### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada	40,000,000	40,000,000	0	0.0%
<b>Sub total</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>0</b>	<b>0.00%</b>

<b>Total: Golaha Guurtida JSL.</b>	<b>34,830,535,474</b>	<b>36,297,199,346</b>	<b>1,466,663,872</b>	<b>4.21%</b>
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### 031: Miisaaniyadda 2022 ee Golaha Wakiilada JSL.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,944,131,904	2,067,436,800	123,304,896	6.3%
2110105: Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	6,396,000,000	6,396,000,000	0	0.0%
<b>Sub total</b>	<b>8,340,131,904</b>	<b>8,463,436,800</b>	<b>123,304,896</b>	<b>1.48%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	969,036,224	1,353,036,224	384,000,000	39.6%
<b>Sub total</b>	<b>969,036,224</b>	<b>1,353,036,224</b>	<b>384,000,000</b>	<b>39.63%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	2,938,500,000	2,956,500,000	18,000,000	0.6%
2110303: Gunno Hawleed	16,095,564,466	16,277,371,378	181,806,912	1.1%
2110306: Gunno Ilaalo	350,000,000	350,000,000	0	0.0%
2110308: Gunno Ciideed	40,502,748	40,502,748	0	0.0%
2110312: Gunnada Sagoootiska ah ee Xildhibaanadii Hore		19,647,528,000	19,647,528,000	100.0%
<b>Sub total</b>	<b>19,424,567,214</b>	<b>39,271,902,126</b>	<b>19,847,334,912</b>	<b>102.18%</b>
<b>Kharashka Adeega Shaqaalaha.</b>				
2120104: Liiltirka			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	110,000,000	103,950,000	-6,050,000	-5.5%
2210102: Isticmaalka Biyaha	70,000,000	66,150,000	-3,850,000	-5.5%
<b>Sub total</b>	<b>180,000,000</b>	<b>170,100,000</b>	<b>-9,900,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	236,250,000	-13,750,000	-5.5%
<b>Sub total</b>	<b>250,000,000</b>	<b>236,250,000</b>	<b>-13,750,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	750,000,000	708,750,000	-41,250,000	-5.5%
<b>Sub total</b>	<b>750,000,000</b>	<b>708,750,000</b>	<b>-41,250,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	990,000,000	935,550,000	-54,450,000	-5.5%
<b>Sub total</b>	<b>990,000,000</b>	<b>935,550,000</b>	<b>-54,450,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>300,000,000</b>	<b>283,500,000</b>	<b>-16,500,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210601: Ijaarka Gaadiidka,	100,000,000	94,500,000	-5,500,000	-5.5%
2210602: Ijaarka Guryaha.	335,700,000	317,236,500	-18,463,500	-5.5%
2210603: Ijaarka Xafiisyada		198,450,000	198,450,000	100.0%
<b>Sub total</b>	<b>435,700,000</b>	<b>610,186,500</b>	<b>174,486,500</b>	<b>40.05%</b>
<b>Kharashka Maamuska &amp; Martiqaadyada</b>				



### 031: Miisaaniyadda 2022 ee Golaha Wakiilada JSL.

2210802: Martiqaadyada & Munaasibadaha	250,000,000	236,250,000	-13,750,000	-5.5%
<b>Sub total</b>	<b>250,000,000</b>	<b>236,250,000</b>	<b>-13,750,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	450,000,000	425,250,000	-24,750,000	-5.5%
<b>Sub total</b>	<b>450,000,000</b>	<b>425,250,000</b>	<b>-24,750,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	300,000,000	236,250,000	-63,750,000	-21.3%
2211342: Kharashka Gaar Ah	2,000,000,000	2,400,000,000	400,000,000	20.0%
2211348: Sanduqa Aqoonsi Raadinta	1,500,000,000	1,417,500,000	-82,500,000	-5.5%
<b>Sub total</b>	<b>3,800,000,000</b>	<b>4,053,750,000</b>	<b>253,750,000</b>	<b>6.68%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	200,000,000	200,000,000	0	0.0%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	400,000,000	378,000,000	-22,000,000	-5.5%
<b>Sub total</b>	<b>400,000,000</b>	<b>378,000,000</b>	<b>-22,000,000</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	1,000,000,000	850,500,000	-149,500,000	-15.0%
<b>Sub total</b>	<b>1,000,000,000</b>	<b>850,500,000</b>	<b>-149,500,000</b>	<b>-14.95%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		2,000,000,000	2,000,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		530,000,000	530,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>530,000,000</b>	<b>530,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	150,000,000	150,000,000	0	0.0%
3111010: libsiga Qalabka Nalka Iyo Biyaha	25,000,000	25,000,000	0	0.0%
<b>Sub total</b>	<b>175,000,000</b>	<b>175,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kale</b>				
3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.0%
<b>Sub total</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daymaha Qaranka</b>				
5210503: Biilasha Taagan.		150,000,000	150,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>100.00%</b>
<b>Total: Golaha Wakiilada JSL.</b>	<b>38,364,435,342</b>	<b>61,470,461,650</b>	<b>23,106,026,308</b>	<b>60.23%</b>



## 041: Miisaaniyadda 2022 ee Maxkamadda Sare.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110102: Mushaharka Shaqaalaha Joogtada Ah ( Shaqaalaha Garsoorka)	848,102,112	907,818,912	59,716,800	7.0%
<b>Sub total</b>	<b>848,102,112</b>	<b>907,818,912</b>	<b>59,716,800</b>	<b>7.04%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,759,800,000	1,759,800,000	0	0.0%
<b>Sub total</b>	<b>1,759,800,000</b>	<b>1,759,800,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	1,356,300,000	1,356,300,000	0	0.0%
2110303: Gunno Hawleed	1,906,800,000	1,916,640,000	9,840,000	0.5%
2110306: Gunno Ilaalo	180,000,000	180,000,000	0	0.0%
2110308: Gunno Ciideed	17,440,566	23,079,342	5,638,776	32.3%
<b>Sub total</b>	<b>3,460,540,566</b>	<b>3,476,019,342</b>	<b>15,478,776</b>	<b>0.45%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	100,000,000	94,500,000	-5,500,000	-5.5%
2210102: Isticmaalka Biyaha	20,000,000	18,900,000	-1,100,000	-5.5%
<b>Sub total</b>	<b>120,000,000</b>	<b>113,400,000</b>	<b>-6,600,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	474,000,000	447,930,000	-26,070,000	-5.5%
<b>Sub total</b>	<b>474,000,000</b>	<b>447,930,000</b>	<b>-26,070,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	14,000,000	32,130,000	18,130,000	129.5%
<b>Sub total</b>	<b>14,000,000</b>	<b>32,130,000</b>	<b>18,130,000</b>	<b>129.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>	<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211016: Dharka & Dirayska.	32,000,000	30,240,000	-1,760,000	-5.5%
<b>Sub total</b>	<b>32,000,000</b>	<b>30,240,000</b>	<b>-1,760,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	124,000,000	148,100,400	24,100,400	19.4%
<b>Sub total</b>	<b>124,000,000</b>	<b>148,100,400</b>	<b>24,100,400</b>	<b>19.44%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	500,000,000	472,500,000	-27,500,000	-5.5%
<b>Sub total</b>	<b>500,000,000</b>	<b>472,500,000</b>	<b>-27,500,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				



### 041: Miisaaniyadda 2022 ee Maxkamadda Sare.

2211327: Kharashka Qareenka Saboolka	52,000,000	49,140,000	-2,860,000	-5.5%
<b>Sub total</b>	<b>52,000,000</b>	<b>49,140,000</b>	<b>-2,860,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	20,000,000	0	0.0%
<b>Sub total</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	155,000,000	189,000,000	34,000,000	21.9%
<b>Sub total</b>	<b>155,000,000</b>	<b>189,000,000</b>	<b>34,000,000</b>	<b>21.94%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	5,000,000	94,500,000	89,500,000	1790.0%
<b>Sub total</b>	<b>5,000,000</b>	<b>94,500,000</b>	<b>89,500,000</b>	<b>1790.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	250,000,000		-250,000,000	-100.0%
<b>Sub total</b>	<b>250,000,000</b>	<b>0</b>	<b>-250,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	54,774,000		-54,774,000	-100.0%
<b>Sub total</b>	<b>54,774,000</b>	<b>0</b>	<b>-54,774,000</b>	<b>-100.00%</b>
<b>Total: Maxkamadda Sare.</b>	<b>8,169,216,678</b>	<b>8,024,078,654</b>	<b>-145,138,024</b>	<b>-1.78%</b>



## 042: Miisaaniyadda 2022 ee Max-kamadda Hoose.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110102: Mushaharka Shaqaalaha Joogtada Ah ( Shaqaalaha Garsoorka)	6,485,203,296	7,300,152,288	814,948,992	12.6%
<b>Sub total</b>	<b>6,485,203,296</b>	<b>7,300,152,288</b>	<b>814,948,992</b>	<b>12.57%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	3,034,272,384	3,034,272,384	0	0.0%
<b>Sub total</b>	<b>3,034,272,384</b>	<b>3,034,272,384</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	12,822,948,000	12,822,948,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul	288,000,000	288,000,000	0	0.0%
2110303: Gunno Hawleed	10,511,760,000	11,826,000,000	1,314,240,000	12.5%
2110306: Gunno Ilaalo	520,500,000	520,500,000	0	0.0%
2110308: Gunno Ciideed	140,003,292	135,351,216	-4,652,076	-3.3%
<b>Sub total</b>	<b>24,283,211,292</b>	<b>25,592,799,216</b>	<b>1,309,587,924</b>	<b>5.39%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	362,000,000	342,090,000	-19,910,000	-5.5%
2210102: Isticmaalka Biyaha	68,000,000	64,260,000	-3,740,000	-5.5%
<b>Sub total</b>	<b>430,000,000</b>	<b>406,350,000</b>	<b>-23,650,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	104,000,000	98,280,000	-5,720,000	-5.5%
<b>Sub total</b>	<b>104,000,000</b>	<b>98,280,000</b>	<b>-5,720,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	20,000,000	37,800,000	17,800,000	89.0%
<b>Sub total</b>	<b>20,000,000</b>	<b>37,800,000</b>	<b>17,800,000</b>	<b>89.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	28,800,000	27,216,000	-1,584,000	-5.5%
<b>Sub total</b>	<b>28,800,000</b>	<b>27,216,000</b>	<b>-1,584,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	534,000,000	504,630,000	-29,370,000	-5.5%
<b>Sub total</b>	<b>534,000,000</b>	<b>504,630,000</b>	<b>-29,370,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	464,000,000	438,480,000	-25,520,000	-5.5%
<b>Sub total</b>	<b>464,000,000</b>	<b>438,480,000</b>	<b>-25,520,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211326: Kharashka Garsoorayaasha	44,000,000	41,580,000	-2,420,000	-5.5%
2211327: Kharashka Qareenka Saboolka	20,000,000	53,766,720	33,766,720	168.8%
<b>Sub total</b>	<b>64,000,000</b>	<b>95,346,720</b>	<b>31,346,720</b>	<b>48.98%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	215,500,000	283,500,000	68,000,000	31.6%





### 042: Miisaaniyadda 2022 ee Max-kamadda Hoose.

<b>Sub total</b>	<b>215,500,000</b>	<b>283,500,000</b>	<b>68,000,000</b>	<b>31.55%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		500,000,000	500,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	250,000,000	300,000,000	50,000,000	20.0%
<b>Sub total</b>	<b>250,000,000</b>	<b>300,000,000</b>	<b>50,000,000</b>	<b>20.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	150,000,000		-150,000,000	-100.0%
<b>Sub total</b>	<b>150,000,000</b>	<b>0</b>	<b>-150,000,000</b>	<b>-100.00%</b>
<b>Total: Max-kamadda Hoose.</b>	<b>36,262,986,972</b>	<b>38,807,826,608</b>	<b>2,544,839,636</b>	<b>7.02%</b>



## 051: Miisaaniyadda 2022 ee Xeer Ilaalinta Guud ee Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,861,228,512	1,790,227,296	-71,001,216	-3.8%
<b>Sub total</b>	<b>1,861,228,512</b>	<b>1,790,227,296</b>	<b>-71,001,216</b>	<b>-3.81%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	572,760,000	572,760,000	0	0.0%
<b>Sub total</b>	<b>572,760,000</b>	<b>572,760,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	3,695,490,000	3,574,890,000	-120,600,000	-3.3%
2110302: Gunno Xagaayeed/Geedfuul	86,400,000	86,400,000	0	0.0%
2110303: Gunno Hawleed	2,236,320,000	2,378,304,000	141,984,000	6.3%
2110306: Gunno Ilaalo	20,000,000	20,000,000	0	0.0%
2110308: Gunno Ciideed	38,775,594	37,296,402	-1,479,192	-3.8%
<b>Sub total</b>	<b>6,076,985,594</b>	<b>6,096,890,402</b>	<b>19,904,808</b>	<b>0.33%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	110,000,000	103,950,000	-6,050,000	-5.5%
2210102: Isticmaalka Biyaha	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>140,000,000</b>	<b>132,300,000</b>	<b>-7,700,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	27,000,000	25,515,000	-1,485,000	-5.5%
<b>Sub total</b>	<b>27,000,000</b>	<b>25,515,000</b>	<b>-1,485,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	3,000,000	11,340,000	8,340,000	278.0%
<b>Sub total</b>	<b>3,000,000</b>	<b>11,340,000</b>	<b>8,340,000</b>	<b>278.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	25,000,000	23,625,000	-1,375,000	-5.5%
<b>Sub total</b>	<b>25,000,000</b>	<b>23,625,000</b>	<b>-1,375,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	170,000,000	160,650,000	-9,350,000	-5.5%
<b>Sub total</b>	<b>170,000,000</b>	<b>160,650,000</b>	<b>-9,350,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	350,000,000	330,750,000	-19,250,000	-5.5%
<b>Sub total</b>	<b>350,000,000</b>	<b>330,750,000</b>	<b>-19,250,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211325: Kh/Markhatiyada iyo Danbi Baadhista	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>



### 051: Miisaaniyadda 2022 ee Xeer Ilaalinta Guud ee Qaranka.

#### *Kharashaadka kale ee Hawl socodsiinta*

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	200,000,000	189,000,000	-11,000,000	-5.5%
<i>Shuruucda</i>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	27,000,000	46,840,000	19,840,000	73.5%
2211411: Kh. Ilaalinta Dhulka Danta Guud		162,540,000	162,540,000	100.0%
<b>Sub total</b>	<b>227,000,000</b>	<b>398,380,000</b>	<b>171,380,000</b>	<b>75.50%</b>

#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>

#### *Daryeelka Hantida kale*

2220204: Daryeelka Xafiisyada	425,000,000	47,250,000	-377,750,000	-88.9%
<b>Sub total</b>	<b>425,000,000</b>	<b>47,250,000</b>	<b>-377,750,000</b>	<b>-88.88%</b>

#### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>

<b>Total: Xeer Ilaalinta Guud ee Qaranka.</b>	<b>10,477,974,106</b>	<b>10,256,687,698</b>	<b>-221,286,408</b>	<b>-2.11%</b>
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## 061: Miisaaniyadda 2022 ee Hay'adda Shaqaalaha Dawladda.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,152,255,248	1,711,977,696	-440,277,552	-20.5%
2110107:	Mushaharka Shaqaalaha Kale ee Joogtada ah (TMP)	3,500,000,000	3,850,000,000	350,000,000	10.0%
<b>Sub total</b>		<b>5,652,255,248</b>	<b>5,561,977,696</b>	<b>-90,277,552</b>	<b>-1.60%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	430,000,000	430,000,000	0	0.0%
<b>Sub total</b>		<b>430,000,000</b>	<b>430,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	668,400,000	668,400,000	0	0.0%
2110303:	Gunno Hawleed	2,059,920,000	1,732,080,000	-327,840,000	-15.9%
2110306:	Gunno Ilaalo	16,000,000	16,000,000	0	0.0%
2110308:	Gunno Ciideed	45,467,994	36,328,578	-9,139,416	-20.1%
<b>Sub total</b>		<b>2,789,787,994</b>	<b>2,452,808,578</b>	<b>-336,979,416</b>	<b>-12.08%</b>
<b>Kharashka Adeega Shaqaalaha.</b>					
2120103:	Hawl-Gab	1,915,686,400	1,915,686,400	0	0.0%
2120104:	Liiltirka	600,000,000	1,000,000,000	400,000,000	66.7%
<b>Sub total</b>		<b>2,515,686,400</b>	<b>2,915,686,400</b>	<b>400,000,000</b>	<b>15.90%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	32,500,000	47,250,000	14,750,000	45.4%
2210102:	Isticmaalka Biyaha	14,000,000	13,230,000	-770,000	-5.5%
<b>Sub total</b>		<b>46,500,000</b>	<b>60,480,000</b>	<b>13,980,000</b>	<b>30.06%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	11,200,000	47,250,000	36,050,000	321.9%
<b>Sub total</b>		<b>11,200,000</b>	<b>47,250,000</b>	<b>36,050,000</b>	<b>321.88%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	89,798,996	84,860,051	-4,938,945	-5.5%
<b>Sub total</b>		<b>89,798,996</b>	<b>84,860,051</b>	<b>-4,938,945</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	10,000,000	9,450,000	-550,000	-5.5%
<b>Sub total</b>		<b>10,000,000</b>	<b>9,450,000</b>	<b>-550,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	83,654,758	79,053,746	-4,601,012	-5.5%
<b>Sub total</b>		<b>83,654,758</b>	<b>79,053,746</b>	<b>-4,601,012</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	726,500,000	686,542,500	-39,957,500	-5.5%
<b>Sub total</b>		<b>726,500,000</b>	<b>686,542,500</b>	<b>-39,957,500</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	94,905,840	89,686,019	-5,219,821	-5.5%
<b>Sub total</b>		<b>94,905,840</b>	<b>89,686,019</b>	<b>-5,219,821</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	278,000,000	262,710,000	-15,290,000	-5.5%



### 061: Miisaaniyadda 2022 ee Hay'adda Shaqaalaha Dawladda.

<b>Sub total</b>	<b>278,000,000</b>	<b>262,710,000</b>	<b>-15,290,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211383: Kharashka Habaynta Darajada Shaqaalaha	300,000,000	283,500,000	-16,500,000	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.0%
2211416: Kh. Dib U Habaynta SHaqaalaha Dawladda		189,000,000	189,000,000	100.0%
<b>Sub total</b>	<b>310,000,000</b>	<b>482,500,000</b>	<b>172,500,000</b>	<b>55.65%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	55,440,000	52,390,800	-3,049,200	-5.5%
<b>Sub total</b>	<b>55,440,000</b>	<b>52,390,800</b>	<b>-3,049,200</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220214: Daryelka Masaajidada iyo Dug. Diiniga	92,000,000	86,940,000	-5,060,000	-5.5%
<b>Sub total</b>	<b>92,000,000</b>	<b>86,940,000</b>	<b>-5,060,000</b>	<b>-5.50%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640101: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia.	303,000,000	303,000,000	0	0.0%
<b>Sub total</b>	<b>303,000,000</b>	<b>303,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640417: Kaalmada Machadka Shaqaalaha	4,265,165,200		-4,265,165,200	-100.0%
<b>Sub total</b>	<b>4,265,165,200</b>	<b>0</b>	<b>-4,265,165,200</b>	<b>-100.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,575,000,000	607,500,000	-967,500,000	-61.4%
<b>Sub total</b>	<b>1,575,000,000</b>	<b>607,500,000</b>	<b>-967,500,000</b>	<b>-61.43%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	60,000,000		-60,000,000	-100.0%
<b>Sub total</b>	<b>60,000,000</b>	<b>0</b>	<b>-60,000,000</b>	<b>-100.00%</b>
<b>Total: Hay'adda Shaqaalaha Dawladda.</b>	<b>19,388,894,436</b>	<b>14,212,835,790</b>	<b>-5,176,058,646</b>	<b>-26.70%</b>



## 062: Miisaaniyadda 2022 ee Machadka Shaqaalaha Dawladda

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah		571,469,184	571,469,184	100.0%
<b>Sub total</b>		<b>0</b>	<b>571,469,184</b>	<b>571,469,184</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn		1,260,000,000	1,260,000,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>1,260,000,000</b>	<b>1,260,000,000</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil		164,400,000	164,400,000	100.0%
2110303:	Gunno Hawleed		3,295,025,200	3,295,025,200	100.0%
2110308:	Gunno Ciideed		11,346,192	11,346,192	100.0%
<b>Sub total</b>		<b>0</b>	<b>3,470,771,392</b>	<b>3,470,771,392</b>	<b>100.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka		66,150,000	66,150,000	100.0%
2210102:	Isticmaalka Biyaha		28,350,000	28,350,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.		28,350,000	28,350,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		28,350,000	28,350,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		47,250,000	47,250,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.		4,725,000	4,725,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>4,725,000</b>	<b>4,725,000</b>	<b>100.00%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.		94,500,000	94,500,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha		47,250,000	47,250,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).		75,600,000	75,600,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>75,600,000</b>	<b>75,600,000</b>	<b>100.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.		94,500,000	94,500,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211387:	Kharashyada Yar Yar Ee Xafiisyada		30,000,000	30,000,000	100.0%



<b>062: Miisaaniyadda 2022 ee Machadka Shaqaalaha Dawladda</b>				
<b>Sub total</b>		<b>0</b>	<b>30,000,000</b>	<b>30,000,000</b> 100.00%
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada			28,350,000	28,350,000 100.0%
<b>Sub total</b>		<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b> 100.00%
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada			47,250,000	47,250,000 100.0%
<b>Sub total</b>		<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b> 100.00%
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada			105,000,000	105,000,000 100.0%
<b>Sub total</b>		<b>0</b>	<b>105,000,000</b>	<b>105,000,000</b> 100.00%
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111010: libsiga Qalabka Nalka Iyo Biyaha			15,000,000	15,000,000 100.0%
<b>Sub total</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b> 100.00%
<b>Total: Machadka Shaqaalaha Dawladda</b>		<b>0</b>	<b>6,042,865,576</b>	<b>6,042,865,576</b> #Div/0!



## 071: Miisaaniyadda 2022 ee Hanti-dhawrka Guud ee Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,656,132,192	1,765,434,528	109,302,336	6.6%
<b>Sub total</b>	<b>1,656,132,192</b>	<b>1,765,434,528</b>	<b>109,302,336</b>	<b>6.60%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	329,280,000	329,280,000	0	0.0%
<b>Sub total</b>	<b>329,280,000</b>	<b>329,280,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	430,200,000	430,200,000	0	0.0%
2110303: Gunno Hawleed	2,356,800,000	4,029,600,000	1,672,800,000	71.0%
2110306: Gunno Ilaalo	140,000,000	140,000,000	0	0.0%
2110308: Gunno Ciideed	36,132,954	36,779,886	646,932	1.8%
<b>Sub total</b>	<b>2,963,132,954</b>	<b>4,636,579,886</b>	<b>1,673,446,932</b>	<b>56.48%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	40,000,000	94,500,000	54,500,000	136.3%
2210102: Isticmaalka Biyaha	20,000,000	18,900,000	-1,100,000	-5.5%
<b>Sub total</b>	<b>60,000,000</b>	<b>113,400,000</b>	<b>53,400,000</b>	<b>89.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	90,304,400	108,490,158	18,185,758	20.1%
<b>Sub total</b>	<b>90,304,400</b>	<b>108,490,158</b>	<b>18,185,758</b>	<b>20.14%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	350,000,000	472,500,000	122,500,000	35.0%
<b>Sub total</b>	<b>350,000,000</b>	<b>472,500,000</b>	<b>122,500,000</b>	<b>35.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	15,863,120	29,165,648	13,302,528	83.9%
<b>Sub total</b>	<b>15,863,120</b>	<b>29,165,648</b>	<b>13,302,528</b>	<b>83.86%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	180,373,232	180,373,232	0	0.0%
<b>Sub total</b>	<b>180,373,232</b>	<b>180,373,232</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	92,400,602	92,043,572	-357,030	-0.4%
<b>Sub total</b>	<b>92,400,602</b>	<b>92,043,572</b>	<b>-357,030</b>	<b>-0.39%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	370,000,000	425,250,000	55,250,000	14.9%
<b>Sub total</b>	<b>370,000,000</b>	<b>425,250,000</b>	<b>55,250,000</b>	<b>14.93%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	300,000,000	311,850,000	11,850,000	4.0%
<b>Sub total</b>	<b>300,000,000</b>	<b>311,850,000</b>	<b>11,850,000</b>	<b>3.95%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,310,000	20,310,000	0	0.0%
2211409: Kh. Baadhista hanti dhowrka	6,000,000,000	5,670,000,000	-330,000,000	-5.5%
<b>Sub total</b>	<b>6,020,310,000</b>	<b>5,690,310,000</b>	<b>-330,000,000</b>	<b>-5.48%</b>





### 071: Miisaaniyadda 2022 ee Hanti-dhawrka Guud ee Qaranka.

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	50,000,000	94,500,000	44,500,000	89.0%
<b>Sub total</b>	<b>50,000,000</b>	<b>94,500,000</b>	<b>44,500,000</b>	<b>89.00%</b>

#### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada		94,500,000	94,500,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>

#### Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	870,000,000		-870,000,000	-100.0%
<b>Sub total</b>	<b>870,000,000</b>	<b>0</b>	<b>-870,000,000</b>	<b>-100.00%</b>

#### libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	260,000,000		-260,000,000	-100.0%
<b>Sub total</b>	<b>260,000,000</b>	<b>0</b>	<b>-260,000,000</b>	<b>-100.00%</b>

#### libsiga Qalabka kala duwan ee xafiisyada

3111010: libsiga Qalabka Nalka Iyo Biyaha		20,000,000	20,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100.00%</b>

#### libsiga Qalabka kale

3111111: libsiga Qalabaka Boosaha & Isgaadhsiinta.		10,000,000	10,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100.00%</b>

<b>Total: Hanti-dhawrka Guud ee Qaranka.</b>	<b>13,607,796,500</b>	<b>14,373,677,024</b>	<b>765,880,524</b>	<b>5.63%</b>
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## 081: Miisaaniyadda 2022 ee Xafiiska Madaxtooyadda.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,803,765,536	3,050,087,040	246,321,504	8.8%
<b>Sub total</b>		<b>2,803,765,536</b>	<b>3,050,087,040</b>	<b>246,321,504</b>	<b>8.79%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	3,541,848,000	3,541,848,000	0	0.0%
<b>Sub total</b>		<b>3,541,848,000</b>	<b>3,541,848,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	290,400,000	290,400,000	0	0.0%
2110303:	Gunno Hawleed	7,867,600,000	8,387,200,000	519,600,000	6.6%
2110308:	Gunno Ciideed	70,167,240	70,167,240	0	0.0%
<b>Sub total</b>		<b>8,228,167,240</b>	<b>8,747,767,240</b>	<b>519,600,000</b>	<b>6.31%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	573,920,000	573,920,000	0	0.0%
<b>Sub total</b>		<b>573,920,000</b>	<b>573,920,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	90,720,000	87,445,008	-3,274,992	-3.6%
2210102:	Isticmaalka Biyaha	183,456,000	175,099,579	-8,356,421	-4.6%
<b>Sub total</b>		<b>274,176,000</b>	<b>262,544,587</b>	<b>-11,631,413</b>	<b>-4.24%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	892,179,000	859,971,338	-32,207,662	-3.6%
<b>Sub total</b>		<b>892,179,000</b>	<b>859,971,338</b>	<b>-32,207,662</b>	<b>-3.61%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	818,318,250	779,326,961	-38,991,289	-4.8%
<b>Sub total</b>		<b>818,318,250</b>	<b>779,326,961</b>	<b>-38,991,289</b>	<b>-4.76%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	2,688,975,450	2,591,903,436	-97,072,014	-3.6%
<b>Sub total</b>		<b>2,688,975,450</b>	<b>2,591,903,436</b>	<b>-97,072,014</b>	<b>-3.61%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	360,000,000	342,279,000	-17,721,000	-4.9%
2210504:	Kharashka Wacyigelinta	150,000,000	150,098,659	98,659	0.1%
<b>Sub total</b>		<b>510,000,000</b>	<b>492,377,659</b>	<b>-17,622,341</b>	<b>-3.46%</b>
<b>Kharashak Kirada Hantida</b>					
2210602:	Ijaarka Guryaha.	27,720,000	26,719,308	-1,000,692	-3.6%
2210603:	Ijaarka Xafiisyada	145,000,000	147,325,500	2,325,500	1.6%
<b>Sub total</b>		<b>172,720,000</b>	<b>174,044,808</b>	<b>1,324,808</b>	<b>0.77%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	133,000,000	128,198,700	-4,801,300	-3.6%
<b>Sub total</b>		<b>133,000,000</b>	<b>128,198,700</b>	<b>-4,801,300</b>	<b>-3.61%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	2,906,982,500	2,802,040,432	-104,942,068	-3.6%
2210803:	Munaasadaha 18 may & 26 june	2,029,348,000	1,917,733,860	-111,614,140	-5.5%



### 081: Miisaaniyadda 2022 ee Xafiiska Madaxtooyadda.

2210806: Kharashka Xafiiska Madaxweyne iyo Ku Xigeenka	7,300,000,000	7,225,470,000	-74,530,000	-1.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	51,229,328	62,253,915	11,024,587	21.5%
2210808: Kharashka Nabadaynta	7,182,788,524	6,923,489,858	-259,298,666	-3.6%
<b>Sub total</b>	<b>19,470,348,352</b>	<b>18,930,988,065</b>	<b>-539,360,287</b>	<b>-2.77%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	176,499,127	172,962,509	-3,536,618	-2.0%
2211016: Dharka & Dirayska.	121,098,126	119,372,484	-1,725,642	-1.4%
<b>Sub total</b>	<b>297,597,253</b>	<b>292,334,993</b>	<b>-5,262,260</b>	<b>-1.77%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	250,087,500	245,784,341	-4,303,159	-1.7%
<b>Sub total</b>	<b>250,087,500</b>	<b>245,784,341</b>	<b>-4,303,159</b>	<b>-1.72%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	2,430,722,909	2,342,973,812	-87,749,097	-3.6%
<b>Sub total</b>	<b>2,430,722,909</b>	<b>2,342,973,812</b>	<b>-87,749,097</b>	<b>-3.61%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211334: Kharashka Gobolada	495,800,000	482,626,620	-13,173,380	-2.7%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	105,933,375	104,944,181	-989,194	-0.9%
2211339: Kharashka Gurmada Ciidanka	57,245,000,000	46,526,000,000	-10,719,000,000	-18.7%
2211342: Kharashka Gaar Ah	4,753,615,103	3,878,949,924	-874,665,179	-18.4%
<b>Sub total</b>	<b>62,600,348,478</b>	<b>50,992,520,725</b>	<b>-11,607,827,753</b>	<b>-18.54%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	786,600,000	817,118,958	30,518,958	3.9%
2211396: Kharashka Lama filaanka ah	16,000,000,000	12,800,000,000	-3,200,000,000	-20.0%
<b>Sub total</b>	<b>16,786,600,000</b>	<b>13,617,118,958</b>	<b>-3,169,481,042</b>	<b>-18.88%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	455,175,000	516,168,450	60,993,450	13.4%
<b>Sub total</b>	<b>455,175,000</b>	<b>516,168,450</b>	<b>60,993,450</b>	<b>13.40%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640429: Kaalmooyinka Guud.	3,000,000,000	3,000,000,000	0	0.0%
<b>Sub total</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	13,200,000,000	7,610,000,000	-5,590,000,000	-42.3%
<b>Sub total</b>	<b>13,200,000,000</b>	<b>7,610,000,000</b>	<b>-5,590,000,000</b>	<b>-42.35%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		255,899,000	255,899,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>255,899,000</b>	<b>255,899,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	280,000,000	280,000,000	0	0.0%
3111010: libsiga Qalabka Nalka Iyo Biyaha	120,000,000	120,000,000	0	0.0%
<b>Sub total</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Xafiiska Madaxtooyadda.</b>	<b>139,527,948,968</b>	<b>119,405,778,113</b>	<b>-20,122,170,855</b>	<b>-14.42%</b>

**082: Miisaaniyadda 2022 ee Ciidanka Ilaaladda Madaxtooyada.**

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110112: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Madaxtooyada)	7,772,342,976	10,143,690,624	2,371,347,648	30.5%
<b>Sub total</b>	<b>7,772,342,976</b>	<b>10,143,690,624</b>	<b>2,371,347,648</b>	<b>30.51%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	1,380,399,996	1,380,399,996	0	0.0%
2110306: Gunno Ilaalo	4,275,920,000	4,305,600,000	29,680,000	0.7%
2110308: Gunno Ciideed	161,878,812	196,204,704	34,325,892	21.2%
<b>Sub total</b>	<b>5,818,198,808</b>	<b>5,882,204,700</b>	<b>64,005,892</b>	<b>1.10%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	600,000,000	600,000,000	0	0.0%
<b>Sub total</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	20,000,000	33,075,000	13,075,000	65.4%
2210102: Isticmaalka Biyaha	20,000,000	33,075,000	13,075,000	65.4%
<b>Sub total</b>	<b>40,000,000</b>	<b>66,150,000</b>	<b>26,150,000</b>	<b>65.38%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	35,000,000	33,075,000	-1,925,000	-5.5%
<b>Sub total</b>	<b>35,000,000</b>	<b>33,075,000</b>	<b>-1,925,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	215,600,335	283,500,000	67,899,665	31.5%
<b>Sub total</b>	<b>215,600,335</b>	<b>283,500,000</b>	<b>67,899,665</b>	<b>31.49%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	3,062,500	7,619,063	4,556,563	148.8%
<b>Sub total</b>	<b>3,062,500</b>	<b>7,619,063</b>	<b>4,556,563</b>	<b>148.79%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	158,280,000	149,574,600	-8,705,400	-5.5%
<b>Sub total</b>	<b>158,280,000</b>	<b>149,574,600</b>	<b>-8,705,400</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	14,000,000	13,230,000	-770,000	-5.5%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	72,859,268	72,859,268	0	0.0%
2210808: Kharashka Nabadaynta	1,037,000,000	979,965,000	-57,035,000	-5.5%
<b>Sub total</b>	<b>1,123,859,268</b>	<b>1,066,054,268</b>	<b>-57,805,000</b>	<b>-5.14%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	137,409,225	161,036,718	23,627,493	17.2%
2211015: Rashinka Iyo Wixii Soo Raaca	12,621,355,434	12,621,355,434	0	0.0%
2211016: Dharka & Dirayska.	1,480,400,000	1,398,978,000	-81,422,000	-5.5%
2211021: Gogosha iyo Macuunta	421,900,000	398,695,500	-23,204,500	-5.5%
<b>Sub total</b>	<b>14,661,064,659</b>	<b>14,580,065,652</b>	<b>-80,999,007</b>	<b>-0.55%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	60,000,000	56,700,000	-3,300,000	-5.5%
<b>Sub total</b>	<b>60,000,000</b>	<b>56,700,000</b>	<b>-3,300,000</b>	<b>-5.50%</b>



## 082: Miisaaniyadda 2022 ee Ciidanka Ilaaladda Madaxtooyada.

### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.	500,000,000	472,500,000	-27,500,000	-5.5%
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<b>Sub total</b>	<b>500,000,000</b>	<b>472,500,000</b>	<b>-27,500,000</b>	<b>-5.50%</b>
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### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,500,000	35,500,000	15,000,000	73.2%
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<b>Sub total</b>	<b>20,500,000</b>	<b>35,500,000</b>	<b>15,000,000</b>	<b>73.17%</b>
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### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	300,000,000	378,000,000	78,000,000	26.0%
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<b>Sub total</b>	<b>300,000,000</b>	<b>378,000,000</b>	<b>78,000,000</b>	<b>26.00%</b>
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### *Daryeelka Hantida kale*

2220204: Daryeelka Xafiisyada	8,000,000	7,560,000	-440,000	-5.5%
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<b>Sub total</b>	<b>8,000,000</b>	<b>7,560,000</b>	<b>-440,000</b>	<b>-5.50%</b>
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### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada			0	#Num!
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<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>
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### *libsiga Qalabka kale*

3111111: libsiga Qalabaka Boosaha & Isgaadhsiinta.	140,000,000	140,000,000	0	0.0%
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<b>Sub total</b>	<b>140,000,000</b>	<b>140,000,000</b>	<b>0</b>	<b>0.00%</b>
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<b>Total: Ciidanka Ilaaladda Madaxtooyada.</b>	<b>31,455,908,546</b>	<b>33,902,193,906</b>	<b>2,446,285,360</b>	<b>7.78%</b>
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## 083: Miisaaniyadda 2022 ee Garyaqaanka Guud

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	831,196,080	1,000,400,544	169,204,464	20.4%
<b>Sub total</b>	<b>831,196,080</b>	<b>1,000,400,544</b>	<b>169,204,464</b>	<b>20.36%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	471,600,000	471,600,000	0	0.0%
<b>Sub total</b>	<b>471,600,000</b>	<b>471,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	280,800,000	280,800,000	0	0.0%
2110303: Gunno Hawleed	1,315,488,000	2,190,672,000	875,184,000	66.5%
2110308: Gunno Ciideed	18,479,604	20,561,970	2,082,366	11.3%
<b>Sub total</b>	<b>1,614,767,604</b>	<b>2,492,033,970</b>	<b>877,266,366</b>	<b>54.33%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	20,000,000	18,900,000	-1,100,000	-5.5%
2210102: Isticmaalka Biyaha	5,000,000	4,725,000	-275,000	-5.5%
<b>Sub total</b>	<b>25,000,000</b>	<b>23,625,000</b>	<b>-1,375,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	18,750,000	17,718,750	-1,031,250	-5.5%
<b>Sub total</b>	<b>18,750,000</b>	<b>17,718,750</b>	<b>-1,031,250</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	10,000,000	9,450,000	-550,000	-5.5%
<b>Sub total</b>	<b>10,000,000</b>	<b>9,450,000</b>	<b>-550,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	2,000,000	1,890,000	-110,000	-5.5%
<b>Sub total</b>	<b>2,000,000</b>	<b>1,890,000</b>	<b>-110,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	76,000,000	110,565,000	34,565,000	45.5%
<b>Sub total</b>	<b>76,000,000</b>	<b>110,565,000</b>	<b>34,565,000</b>	<b>45.48%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	49,359,932	49,359,932	0	0.0%
<b>Sub total</b>	<b>49,359,932</b>	<b>49,359,932</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	20,000,000	18,900,000	-1,100,000	-5.5%
<b>Sub total</b>	<b>20,000,000</b>	<b>18,900,000</b>	<b>-1,100,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	130,000,000	122,850,000	-7,150,000	-5.5%
<b>Sub total</b>	<b>130,000,000</b>	<b>122,850,000</b>	<b>-7,150,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211326: Kharashka Garsoorayaasha	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>30,000,000</b>	<b>28,350,000</b>	<b>-1,650,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	1,217,194,503	1,471,616,453	254,421,950	20.9%



### 083: Miisaaniyadda 2022 ee Garyaqaanka Guud

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	5,000,000	0	0.0%
<b>Sub total</b>	<b>1,222,194,503</b>	<b>1,476,616,453</b>	<b>254,421,950</b>	<b>20.82%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	43,050,000	40,682,250	-2,367,750	-5.5%
<b>Sub total</b>	<b>43,050,000</b>	<b>40,682,250</b>	<b>-2,367,750</b>	<b>-5.50%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	170,000,000		-170,000,000	-100.0%
<b>Sub total</b>	<b>170,000,000</b>	<b>0</b>	<b>-170,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	50,000,000	60,000,000	10,000,000	20.0%
<b>Sub total</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>10,000,000</b>	<b>20.00%</b>
<b>Total: Garyaqaanka Guud</b>	<b>4,763,918,119</b>	<b>5,924,041,899</b>	<b>1,160,123,780</b>	<b>24.35%</b>



## 084: Miisaaniyadda 2022 ee Hayadda Sirdoonka Qaranka

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110110:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Sirdoonka)	8,990,232,048	14,256,665,832	5,266,433,784	58.6%
<b>Sub total</b>		<b>8,990,232,048</b>	<b>14,256,665,832</b>	<b>5,266,433,784</b>	<b>58.58%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,164,000,000	1,164,000,000	0	0.0%
<b>Sub total</b>		<b>1,164,000,000</b>	<b>1,164,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	1,029,060,000	1,029,060,000	0	0.0%
2110302:	Gunno Xagaayeed/Geedfuul		360,000,000	360,000,000	100.0%
2110308:	Gunno Ciideed	186,852,501	186,852,501	0	0.0%
<b>Sub total</b>		<b>1,215,912,501</b>	<b>1,575,912,501</b>	<b>360,000,000</b>	<b>29.61%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	55,000,000	51,975,000	-3,025,000	-5.5%
2210102:	Isticmaalka Biyaha	10,000,000	21,231,941	11,231,941	112.3%
<b>Sub total</b>		<b>65,000,000</b>	<b>73,206,941</b>	<b>8,206,941</b>	<b>12.63%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>		<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>		<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>		<b>30,000,000</b>	<b>28,350,000</b>	<b>-1,650,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>					
2210601:	Ijaarka Gaadiidka,	10,000,000	9,450,000	-550,000	-5.5%
2210603:	Ijaarka Xafiisyada	20,000,000	141,750,000	121,750,000	608.8%
<b>Sub total</b>		<b>30,000,000</b>	<b>151,200,000</b>	<b>121,200,000</b>	<b>404.00%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.		81,742,500	81,742,500	100.0%
<b>Sub total</b>		<b>0</b>	<b>81,742,500</b>	<b>81,742,500</b>	<b>100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	47,250,000	-2,750,000	-5.5%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	341,487,500	341,487,500	0	0.0%
2210808:	Kharashka Nabadaynta	2,149,295,625	2,031,084,366	-118,211,259	-5.5%
<b>Sub total</b>		<b>2,540,783,125</b>	<b>2,419,821,866</b>	<b>-120,961,259</b>	<b>-4.76%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211001:	Daawada	155,000,000	193,725,000	38,725,000	25.0%
2211015:	Rashinka Iyo Wixii Soo Raaca	2,100,600,000	2,100,600,000	0	0.0%
2211021:	Gogosha iyo Macuunta	20,000,000	18,900,000	-1,100,000	-5.5%
<b>Sub total</b>		<b>2,275,600,000</b>	<b>2,313,225,000</b>	<b>37,625,000</b>	<b>1.65%</b>





### 084: Miisaaniyadda 2022 ee Hayadda Sirdoonka Qaranka

#### Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	141,000,000	133,245,000	-7,755,000	-5.5%
<b>Sub total</b>	<b>141,000,000</b>	<b>133,245,000</b>	<b>-7,755,000</b>	<b>-5.50%</b>

#### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	1,276,000,000	1,205,820,000	-70,180,000	-5.5%
<b>Sub total</b>	<b>1,276,000,000</b>	<b>1,205,820,000</b>	<b>-70,180,000</b>	<b>-5.50%</b>

#### Kharashaadka kale ee Hawl socodsiinta

2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	20,000,000	18,900,000	-1,100,000	-5.5%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	30,000,000	28,350,000	-1,650,000	-5.5%
2211342: Kharashka Gaar Ah	3,000,000,000	2,400,000,000	-600,000,000	-20.0%
<b>Sub total</b>	<b>3,050,000,000</b>	<b>2,447,250,000</b>	<b>-602,750,000</b>	<b>-19.76%</b>

#### Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	15,000,000	15,000,000	0	0.0%
<b>Sub total</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0.00%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	315,000,000	297,675,000	-17,325,000	-5.5%
<b>Sub total</b>	<b>315,000,000</b>	<b>297,675,000</b>	<b>-17,325,000</b>	<b>-5.50%</b>

<b>Total: Hayadda Sirdoonka Qaranka</b>	<b>21,308,527,674</b>	<b>26,352,114,639</b>	<b>5,043,586,965</b>	<b>23.67%</b>
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## 085: Miisaaniyadda 2022 ee Jimciyadda Muj.Sooyaal

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	800,000,000	800,000,000	0	0.0%
<b>Sub total</b>		<b>800,000,000</b>	<b>800,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	384,000,000	384,000,000	0	0.0%
<b>Sub total</b>		<b>384,000,000</b>	<b>384,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	48,000,000	48,000,000	0	0.0%
2110308:	Gunno Ciideed	16,000,000	16,000,000	0	0.0%
<b>Sub total</b>		<b>64,000,000</b>	<b>64,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	15,000,000	14,175,000	-825,000	-5.5%
2210102:	Isticmaalka Biyaha	10,000,000	9,450,000	-550,000	-5.5%
<b>Sub total</b>		<b>25,000,000</b>	<b>23,625,000</b>	<b>-1,375,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	595,000,000	562,275,000	-32,725,000	-5.5%
<b>Sub total</b>		<b>595,000,000</b>	<b>562,275,000</b>	<b>-32,725,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	100,000,000	104,830,882	4,830,882	4.8%
<b>Sub total</b>		<b>100,000,000</b>	<b>104,830,882</b>	<b>4,830,882</b>	<b>4.83%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	289,257,500	273,348,338	-15,909,163	-5.5%
<b>Sub total</b>		<b>289,257,500</b>	<b>273,348,338</b>	<b>-15,909,163</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211330:	Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	144,850,000	148,365,000	3,515,000	2.4%
<b>Sub total</b>		<b>144,850,000</b>	<b>148,365,000</b>	<b>3,515,000</b>	<b>2.43%</b>
<b>Daryeelka Hantida kale</b>					
2220204:	Daryeelka Xafiisyada	31,500,000	29,767,500	-1,732,500	-5.5%
<b>Sub total</b>		<b>31,500,000</b>	<b>29,767,500</b>	<b>-1,732,500</b>	<b>-5.50%</b>
<b>Total: Jimciyadda Muj.Sooyaal</b>		<b>2,433,607,500</b>	<b>2,390,211,719</b>	<b>-43,395,781</b>	<b>-1.78%</b>



## 091: Miisaaniyadda 2022 ee W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,661,650,848	1,905,213,024	243,562,176	14.7%
<b>Sub total</b>		<b>1,661,650,848</b>	<b>1,905,213,024</b>	<b>243,562,176</b>	<b>14.66%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	445,200,000	445,200,000	0	0.0%
<b>Sub total</b>		<b>445,200,000</b>	<b>445,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	398,400,000	398,400,000	0	0.0%
2110303:	Gunno Hawleed	1,533,120,000	2,517,600,000	984,480,000	64.2%
2110306:	Gunno Ilaalo	36,000,000	36,000,000	0	0.0%
2110308:	Gunno Ciideed	35,434,542	37,478,310	2,043,768	5.8%
<b>Sub total</b>		<b>2,002,954,542</b>	<b>2,989,478,310</b>	<b>986,523,768</b>	<b>49.25%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	100,000,000	94,500,000	-5,500,000	-5.5%
2210102:	Isticmaalka Biyaha	41,500,000	39,217,500	-2,282,500	-5.5%
<b>Sub total</b>		<b>141,500,000</b>	<b>133,717,500</b>	<b>-7,782,500</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	260,000,000	245,700,000	-14,300,000	-5.5%
<b>Sub total</b>		<b>260,000,000</b>	<b>245,700,000</b>	<b>-14,300,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	26,220,400	24,778,278	-1,442,122	-5.5%
<b>Sub total</b>		<b>26,220,400</b>	<b>24,778,278</b>	<b>-1,442,122</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	1,000,000,000	945,000,000	-55,000,000	-5.5%
2210407:	Kharashka Hawsha Iskaashiga Caalimaga Ah	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>		<b>1,050,000,000</b>	<b>992,250,000</b>	<b>-57,750,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	158,716,934	149,987,503	-8,729,431	-5.5%
<b>Sub total</b>		<b>158,716,934</b>	<b>149,987,503</b>	<b>-8,729,431</b>	<b>-5.50%</b>
<b>Kharashka Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	112,990,688	106,776,200	-6,214,488	-5.5%
<b>Sub total</b>		<b>112,990,688</b>	<b>106,776,200</b>	<b>-6,214,488</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	549,191,325	598,326,394	49,135,069	8.9%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	41,295,590	41,295,590	0	0.0%
<b>Sub total</b>		<b>590,486,915</b>	<b>639,621,984</b>	<b>49,135,069</b>	<b>8.32%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211016:	Dharka & Dirayska.	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>		<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	120,000,000	113,400,000	-6,600,000	-5.5%



### 091: Miisaaniyadda 2022 ee W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

<b>Sub total</b>	<b>120,000,000</b>	<b>113,400,000</b>	<b>-6,600,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	600,000,000	567,000,000	-33,000,000	-5.5%
<b>Sub total</b>	<b>600,000,000</b>	<b>567,000,000</b>	<b>-33,000,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211316: Kharashka Safaaradaha & Qunsuliyadaha	20,000,000,000	18,900,000,000	-1,100,000,000	-5.5%
2211348: Sanduqa Aqoonsi Raadinta	18,000,000,000	20,525,500,000	2,525,500,000	14.0%
<b>Sub total</b>	<b>38,000,000,000</b>	<b>39,425,500,000</b>	<b>1,425,500,000</b>	<b>3.75%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211364: Kh. Ilaalinta Khayraadka Badda & Ka Hortagga Budcaddadeeda	1,088,000,000	1,028,160,000	-59,840,000	-5.5%
<b>Sub total</b>	<b>1,088,000,000</b>	<b>1,028,160,000</b>	<b>-59,840,000</b>	<b>-5.50%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	30,000,000	189,000,000	159,000,000	530.0%
<b>Sub total</b>	<b>30,000,000</b>	<b>189,000,000</b>	<b>159,000,000</b>	<b>530.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640431: Kharashka Adeegga & Isku-dubbaridka Arimaha Qurba-Joogga	1,900,000,000	1,795,500,000	-104,500,000	-5.5%
<b>Sub total</b>	<b>1,900,000,000</b>	<b>1,795,500,000</b>	<b>-104,500,000</b>	<b>-5.50%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		500,000,000	500,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>100.00%</b>
<b>Total: W.Arrimaha Dibadda iyo Iskaashiga Caalamiga</b>	<b>48,387,720,327</b>	<b>51,440,282,799</b>	<b>3,052,562,472</b>	<b>6.31%</b>



## 101: Miisaaniyadda 2022 ee Wasaaradda Cadaaladda & Garsoorka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	3,006,061,344	3,362,220,576	356,159,232	11.8%
<b>Sub total</b>	<b>3,006,061,344</b>	<b>3,362,220,576</b>	<b>356,159,232</b>	<b>11.85%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	537,600,000	853,200,000	315,600,000	58.7%
<b>Sub total</b>	<b>537,600,000</b>	<b>853,200,000</b>	<b>315,600,000</b>	<b>58.71%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	620,400,000	692,400,000	72,000,000	11.6%
2110303: Gunno Hawleed	3,080,088,000	4,132,728,000	1,052,640,000	34.2%
2110306: Gunno Ilaalo	86,400,000	110,400,000	24,000,000	27.8%
2110308: Gunno Ciideed	66,545,622	69,767,412	3,221,790	4.8%
<b>Sub total</b>	<b>3,853,433,622</b>	<b>5,005,295,412</b>	<b>1,151,861,790</b>	<b>29.89%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	132,000,000	124,740,000	-7,260,000	-5.5%
2210102: Isticmaalka Biyaha	20,000,000	18,900,000	-1,100,000	-5.5%
<b>Sub total</b>	<b>152,000,000</b>	<b>143,640,000</b>	<b>-8,360,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	130,000,000	122,850,000	-7,150,000	-5.5%
<b>Sub total</b>	<b>130,000,000</b>	<b>122,850,000</b>	<b>-7,150,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	180,000,000	236,250,000	56,250,000	31.3%
<b>Sub total</b>	<b>180,000,000</b>	<b>236,250,000</b>	<b>56,250,000</b>	<b>31.25%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	15,177,640	19,067,870	3,890,230	25.6%
<b>Sub total</b>	<b>15,177,640</b>	<b>19,067,870</b>	<b>3,890,230</b>	<b>25.63%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	60,000,000	113,400,000	53,400,000	89.0%
<b>Sub total</b>	<b>60,000,000</b>	<b>113,400,000</b>	<b>53,400,000</b>	<b>89.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	230,799,118	218,105,167	-12,693,951	-5.5%
<b>Sub total</b>	<b>230,799,118</b>	<b>218,105,167</b>	<b>-12,693,951</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	86,000,000	128,520,000	42,520,000	49.4%
<b>Sub total</b>	<b>86,000,000</b>	<b>128,520,000</b>	<b>42,520,000</b>	<b>49.44%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	90,000,000	94,500,000	4,500,000	5.0%
<b>Sub total</b>	<b>90,000,000</b>	<b>94,500,000</b>	<b>4,500,000</b>	<b>5.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	429,840,000	535,263,437	105,423,437	24.5%
<b>Sub total</b>	<b>429,840,000</b>	<b>535,263,437</b>	<b>105,423,437</b>	<b>24.53%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				



### 101: Miisaaniyadda 2022 ee Wasaaradda Cadaaladda & Garsoorka.

2211343: Kharashka Ciyaaraha	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211366: Kharashka Baadhista Xasuuqa	600,000,000	567,000,000	-33,000,000	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,000,000	28,000,000	3,000,000	12.0%
<b>Sub total</b>	<b>625,000,000</b>	<b>595,000,000</b>	<b>-30,000,000</b>	<b>-4.80%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	126,000,000	119,070,000	-6,930,000	-5.5%
<b>Sub total</b>	<b>126,000,000</b>	<b>119,070,000</b>	<b>-6,930,000</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640419: Kaalmada Ururka Qareenada	300,000,000	300,000,000	0	0.0%
<b>Sub total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	300,000,000	349,800,000	49,800,000	16.6%
<b>Sub total</b>	<b>300,000,000</b>	<b>349,800,000</b>	<b>49,800,000</b>	<b>16.60%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Cadaaladda &amp; Garsoorka.</b>	<b>10,421,911,724</b>	<b>12,579,682,461</b>	<b>2,157,770,737</b>	<b>20.70%</b>



## 102: Miisaaniyadda 2022 ee Ciidanka Asluubta.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110103:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	29,778,452,096	38,139,560,304	8,361,108,208	28.1%
<b>Sub total</b>		<b>29,778,452,096</b>	<b>38,139,560,304</b>	<b>8,361,108,208</b>	<b>28.08%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	1,012,400,000	1,012,400,000	0	0.0%
2110302:	Gunno Xagaayeed/Geedfuul	720,000,000	720,000,000	0	0.0%
2110308:	Gunno Ciideed	619,467,752	739,171,171	119,703,419	19.3%
<b>Sub total</b>		<b>2,351,867,752</b>	<b>2,471,571,171</b>	<b>119,703,419</b>	<b>5.09%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	300,000,000	300,000,000	0	0.0%
<b>Sub total</b>		<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	379,050,000	358,202,250	-20,847,750	-5.5%
2210102:	Isticmaalka Biyaha		94,500,000	94,500,000	100.0%
<b>Sub total</b>		<b>379,050,000</b>	<b>452,702,250</b>	<b>73,652,250</b>	<b>19.43%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	28,500,000	37,800,000	9,300,000	32.6%
<b>Sub total</b>		<b>28,500,000</b>	<b>37,800,000</b>	<b>9,300,000</b>	<b>32.63%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	47,500,000	54,337,500	6,837,500	14.4%
<b>Sub total</b>		<b>47,500,000</b>	<b>54,337,500</b>	<b>6,837,500</b>	<b>14.39%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	28,500,000	38,272,500	9,772,500	34.3%
<b>Sub total</b>		<b>28,500,000</b>	<b>38,272,500</b>	<b>9,772,500</b>	<b>34.29%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	38,000,000	46,598,371	8,598,371	22.6%
<b>Sub total</b>		<b>38,000,000</b>	<b>46,598,371</b>	<b>8,598,371</b>	<b>22.63%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	95,000,000	89,775,000	-5,225,000	-5.5%
<b>Sub total</b>		<b>95,000,000</b>	<b>89,775,000</b>	<b>-5,225,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	47,215,000	54,068,175	6,853,175	14.5%
2210808:	Kharashka Nabadaynta	32,965,000	40,601,925	7,636,925	23.2%
<b>Sub total</b>		<b>80,180,000</b>	<b>94,670,100</b>	<b>14,490,100</b>	<b>18.07%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211001:	Daawada	285,000,000	269,325,000	-15,675,000	-5.5%
2211015:	Rashinka Iyo Wixii Soo Raaca	29,326,891,720	29,326,891,720	0	0.0%
2211016:	Dharka & Dirayska.	1,953,167,500	1,845,743,288	-107,424,213	-5.5%
2211021:	Gogosha iyo Macuunta	406,434,700	384,080,792	-22,353,909	-5.5%
<b>Sub total</b>		<b>31,971,493,920</b>	<b>31,826,040,799</b>	<b>-145,453,121</b>	<b>-0.45%</b>
<b>Alaabta Xafiisyada</b>					



<b>102: Miisaaniyadda 2022 ee Ciidanka Asluubta.</b>				
2211101: Alaabta Xafiisyadda (Stationery).	39,425,000	46,706,625	7,281,625	18.5%
<b>Sub total</b>	<b>39,425,000</b>	<b>46,706,625</b>	<b>7,281,625</b>	<b>18.47%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	1,526,292,800	1,442,346,696	-83,946,104	-5.5%
<b>Sub total</b>	<b>1,526,292,800</b>	<b>1,442,346,696</b>	<b>-83,946,104</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	285,000,000	269,325,000	-15,675,000	-5.5%
2211342: Kharashka Gaar Ah	33,572,088	34,857,760	1,285,672	3.8%
<b>Sub total</b>	<b>318,572,088</b>	<b>304,182,760</b>	<b>-14,389,328</b>	<b>-4.52%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	14,900,229	34,900,229	20,000,000	134.2%
<b>Sub total</b>	<b>14,900,229</b>	<b>34,900,229</b>	<b>20,000,000</b>	<b>134.23%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	420,000,000	396,900,000	-23,100,000	-5.5%
<b>Sub total</b>	<b>420,000,000</b>	<b>396,900,000</b>	<b>-23,100,000</b>	<b>-5.50%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510102: Kabka Raashinka	90,000,000	85,050,000	-4,950,000	-5.5%
<b>Sub total</b>	<b>90,000,000</b>	<b>85,050,000</b>	<b>-4,950,000</b>	<b>-5.50%</b>
<b>Dhismayaasha</b>				
3110204: Dhismaha Jeelasha	2,000,000,000	1,301,000,000	-699,000,000	-35.0%
<b>Sub total</b>	<b>2,000,000,000</b>	<b>1,301,000,000</b>	<b>-699,000,000</b>	<b>-34.95%</b>
<b>Iibsiga Gaadiidka</b>				
3110701: Iibsiga Gaadiidka & Mishiinada		731,000,000	731,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>731,000,000</b>	<b>731,000,000</b>	<b>100.00%</b>
<b>Iibsiga Qalabka kale</b>				
3111108: Iibsiga Saanada Ciidanka	400,000,000	400,000,000	0	0.0%
3111120: Iibsiga Hantida Kale Ee Dowlada	521,000,000	521,000,000	0	0.0%
<b>Sub total</b>	<b>921,000,000</b>	<b>921,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Ciidanka Asluubta.</b>	<b>70,428,733,885</b>	<b>78,814,414,305</b>	<b>8,385,680,420</b>	<b>11.91%</b>





## 104: Miisaaniyadda 2022 ee Guddiga Xaquuqal Insaanka Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,129,872,744	1,267,725,888	137,853,144	12.2%
<b>Sub total</b>	<b>1,129,872,744</b>	<b>1,267,725,888</b>	<b>137,853,144</b>	<b>12.20%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,146,000,000	1,146,000,000	0	0.0%
<b>Sub total</b>	<b>1,146,000,000</b>	<b>1,146,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	218,400,000	236,400,000	18,000,000	8.2%
2110303: Gunno Hawleed	978,480,000	1,534,560,000	556,080,000	56.8%
2110306: Gunno Ilaalo	7,200,000	19,200,000	12,000,000	166.7%
2110308: Gunno Ciideed	25,005,552	26,690,664	1,685,112	6.7%
<b>Sub total</b>	<b>1,229,085,552</b>	<b>1,816,850,664</b>	<b>587,765,112</b>	<b>47.82%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	19,000,000	17,955,000	-1,045,000	-5.5%
2210102: Isticmaalka Biyaha	9,000,000	28,350,000	19,350,000	215.0%
<b>Sub total</b>	<b>28,000,000</b>	<b>46,305,000</b>	<b>18,305,000</b>	<b>65.38%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	73,000,000	68,985,000	-4,015,000	-5.5%
<b>Sub total</b>	<b>73,000,000</b>	<b>68,985,000</b>	<b>-4,015,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	80,000,000	75,600,000	-4,400,000	-5.5%
<b>Sub total</b>	<b>80,000,000</b>	<b>75,600,000</b>	<b>-4,400,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	60,400,000	57,078,000	-3,322,000	-5.5%
<b>Sub total</b>	<b>60,400,000</b>	<b>57,078,000</b>	<b>-3,322,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	17,000,000	16,065,000	-935,000	-5.5%
2210504: Kharashka Wacyigalinta	30,000,000	47,250,000	17,250,000	57.5%
<b>Sub total</b>	<b>47,000,000</b>	<b>63,315,000</b>	<b>16,315,000</b>	<b>34.71%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	172,200,000	217,728,000	45,528,000	26.4%
<b>Sub total</b>	<b>172,200,000</b>	<b>217,728,000</b>	<b>45,528,000</b>	<b>26.44%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	14,000,000	13,230,000	-770,000	-5.5%
<b>Sub total</b>	<b>14,000,000</b>	<b>13,230,000</b>	<b>-770,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>	<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	15,000,000	18,900,000	3,900,000	26.0%
<b>Sub total</b>	<b>15,000,000</b>	<b>18,900,000</b>	<b>3,900,000</b>	<b>26.00%</b>



### 104: Miisaaniyadda 2022 ee Guddiga Xaquuqal Insaanka Qaranka.

#### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.	159,600,000	155,592,360	-4,007,640	-2.5%
<b>Sub total</b>	<b>159,600,000</b>	<b>155,592,360</b>	<b>-4,007,640</b>	<b>-2.51%</b>

#### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	53,200,000	58,200,000	5,000,000	9.4%
<b>Sub total</b>	<b>53,200,000</b>	<b>58,200,000</b>	<b>5,000,000</b>	<b>9.40%</b>

#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	52,500,000	49,612,500	-2,887,500	-5.5%
<b>Sub total</b>	<b>52,500,000</b>	<b>49,612,500</b>	<b>-2,887,500</b>	<b>-5.50%</b>

#### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada	170,000,000		-170,000,000	-100.0%
<b>Sub total</b>	<b>170,000,000</b>	<b>0</b>	<b>-170,000,000</b>	<b>-100.00%</b>

#### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada	50,000,000		-50,000,000	-100.0%
<b>Sub total</b>	<b>50,000,000</b>	<b>0</b>	<b>-50,000,000</b>	<b>-100.00%</b>

<b>Total: Guddiga Xaquuqal Insaanka Qaranka.</b>	<b>4,529,858,296</b>	<b>5,102,372,412</b>	<b>572,514,116</b>	<b>12.64%</b>
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## 111: Miisaaniyadda 2022 ee Wasaaradda Arrimaha Gudaha.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	4,768,324,704	5,210,929,152	442,604,448	9.3%
<b>Sub total</b>		<b>4,768,324,704</b>	<b>5,210,929,152</b>	<b>442,604,448</b>	<b>9.28%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	6,573,504,000	8,394,144,000	1,820,640,000	27.7%
<b>Sub total</b>		<b>6,573,504,000</b>	<b>8,394,144,000</b>	<b>1,820,640,000</b>	<b>27.70%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	544,800,000	616,800,000	72,000,000	13.2%
2110303:	Gunno Hawleed	4,135,680,000	4,977,120,000	841,440,000	20.3%
2110308:	Gunno Ciideed	101,514,270	107,721,900	6,207,630	6.1%
<b>Sub total</b>		<b>4,781,994,270</b>	<b>5,701,641,900</b>	<b>919,647,630</b>	<b>19.23%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	170,000,000	236,250,000	66,250,000	39.0%
2210102:	Isticmaalka Biyaha	69,452,921	65,633,010	-3,819,911	-5.5%
<b>Sub total</b>		<b>239,452,921</b>	<b>301,883,010</b>	<b>62,430,089</b>	<b>26.07%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	225,617,838	283,500,000	57,882,162	25.7%
<b>Sub total</b>		<b>225,617,838</b>	<b>283,500,000</b>	<b>57,882,162</b>	<b>25.65%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>		<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	19,142,500	29,542,217	10,399,717	54.3%
<b>Sub total</b>		<b>19,142,500</b>	<b>29,542,217</b>	<b>10,399,717</b>	<b>54.33%</b>
<b>Kharashak Kirada Hantida</b>					
2210602:	Ijaarka Guryaha.	350,000,000	330,750,000	-19,250,000	-5.5%
<b>Sub total</b>		<b>350,000,000</b>	<b>330,750,000</b>	<b>-19,250,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	95,000,000	89,775,000	-5,225,000	-5.5%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	130,000,000	130,000,000	0	0.0%
2210808:	Kharashka Nabadaynta	8,890,000,000	9,704,344,890	814,344,890	9.2%
<b>Sub total</b>		<b>9,115,000,000</b>	<b>9,924,119,890</b>	<b>809,119,890</b>	<b>8.88%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	325,440,166	325,440,166	0	0.0%
<b>Sub total</b>		<b>325,440,166</b>	<b>325,440,166</b>	<b>0</b>	<b>0.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>		<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	991,409,942	936,882,395	-54,527,547	-5.5%
<b>Sub total</b>		<b>991,409,942</b>	<b>936,882,395</b>	<b>-54,527,547</b>	<b>-5.50%</b>



### 111: Miisaaniyadda 2022 ee Wasaaradda Arrimaha Gudaha.

#### Kharashaadka kale ee Hawl socodsiinta

2211334: Kharashka Gobolada	12,674,000,000	14,175,000,000	1,501,000,000	11.8%
2211345: Kharashka Kala-xadaynta Gobalada Iyo Dagmooyinka	5,000,000	4,725,000	-275,000	-5.5%
<b>Sub total</b>	<b>12,679,000,000</b>	<b>14,179,725,000</b>	<b>1,500,725,000</b>	<b>11.84%</b>

#### Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	30,000,000	0	0.0%
2211414: Kh. Hawl Socodsiinta Mashaariicda			0	#Num!
<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	237,550,000	224,484,750	-13,065,250	-5.5%
<b>Sub total</b>	<b>237,550,000</b>	<b>224,484,750</b>	<b>-13,065,250</b>	<b>-5.50%</b>

#### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>

#### Kaalmooyinka Qeybaha kale ee dawladda

2640407: Kaalmooyinka Jaamacadaha & Machadada		425,000,000	425,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>425,000,000</b>	<b>425,000,000</b>	<b>100.00%</b>

#### Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>

#### Dhismayaasha

3110401: Dhismaha Wadooyinka Iyo Buundooyinka			0	#Num!
3110402: Dhismaha Marshabiyeediga, Garoomada & istaanada			0	#Num!
3110403: Sanduuqa H. Kaabayaasha Dhaqaale ee Caasimadda		8,500,000,000	8,500,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>8,500,000,000</b>	<b>8,500,000,000</b>	<b>100.00%</b>

#### Daymaha Qaranka

5210503: Biilasha Taagan.	233,750,000		-233,750,000	-100.0%
<b>Sub total</b>	<b>233,750,000</b>	<b>0</b>	<b>-233,750,000</b>	<b>-100.00%</b>

<b>Total: Wasaaradda Arrimaha Gudaha.</b>	<b>41,020,186,341</b>	<b>55,223,292,481</b>	<b>14,203,106,140</b>	<b>34.62%</b>
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## 112: Miisaaniyadda 2022 ee Ciidanka Booliska.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110103:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	102,607,501,056	130,171,223,088	27,563,722,032	26.9%
<b>Sub total</b>		<b>102,607,501,056</b>	<b>130,171,223,088</b>	<b>27,563,722,032</b>	<b>26.86%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	2,725,932,000	3,055,932,000	330,000,000	12.1%
2110302:	Gunno Xagaayeed/Geedfuul	500,000,000	720,000,000	220,000,000	44.0%
2110308:	Gunno Ciideed	2,105,428,772	2,521,815,528	416,386,756	19.8%
<b>Sub total</b>		<b>5,331,360,772</b>	<b>6,297,747,528</b>	<b>966,386,756</b>	<b>18.13%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	500,000,000	500,000,000	0	0.0%
<b>Sub total</b>		<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	250,000,000	236,250,000	-13,750,000	-5.5%
2210102:	Isticmaalka Biyaha	110,000,000	103,950,000	-6,050,000	-5.5%
<b>Sub total</b>		<b>360,000,000</b>	<b>340,200,000</b>	<b>-19,800,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	80,000,000	75,600,000	-4,400,000	-5.5%
<b>Sub total</b>		<b>80,000,000</b>	<b>75,600,000</b>	<b>-4,400,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	13,474,400	12,733,308	-741,092	-5.5%
<b>Sub total</b>		<b>13,474,400</b>	<b>12,733,308</b>	<b>-741,092</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	100,000,000	141,750,000	41,750,000	41.8%
<b>Sub total</b>		<b>100,000,000</b>	<b>141,750,000</b>	<b>41,750,000</b>	<b>41.75%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	85,000,000	80,325,000	-4,675,000	-5.5%
<b>Sub total</b>		<b>85,000,000</b>	<b>80,325,000</b>	<b>-4,675,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>		<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	28,000,000	98,215,911	70,215,911	250.8%
2210808:	Kharashka Nabadaynta	1,131,129,369	1,068,917,254	-62,212,115	-5.5%
<b>Sub total</b>		<b>1,159,129,369</b>	<b>1,167,133,165</b>	<b>8,003,796</b>	<b>0.69%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	21,565,550,000	21,632,750,000	67,200,000	0.3%
2211016:	Dharka & Dirayska.	3,229,500,000	3,996,877,500	767,377,500	23.8%
2211021:	Gogosha iyo Macuunta	180,000,000	170,100,000	-9,900,000	-5.5%
<b>Sub total</b>		<b>24,975,050,000</b>	<b>25,799,727,500</b>	<b>824,677,500</b>	<b>3.30%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	161,720,000	152,825,400	-8,894,600	-5.5%



## 112: Miisaaniyadda 2022 ee Ciidanka Booliska.

<b>Sub total</b>	<b>161,720,000</b>	<b>152,825,400</b>	<b>-8,894,600</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	4,567,805,333	4,392,176,040	-175,629,293	-3.8%
<b>Sub total</b>	<b>4,567,805,333</b>	<b>4,392,176,040</b>	<b>-175,629,293</b>	<b>-3.84%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	90,000,000	85,050,000	-4,950,000	-5.5%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	230,000,000	217,350,000	-12,650,000	-5.5%
2211342: Kharashka Gaar Ah	300,000,000	296,000,000	-4,000,000	-1.3%
<b>Sub total</b>	<b>620,000,000</b>	<b>598,400,000</b>	<b>-21,600,000</b>	<b>-3.48%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	6,951,948	6,951,948	0	0.0%
<b>Sub total</b>	<b>6,951,948</b>	<b>6,951,948</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	1,400,000,000	1,890,000,000	490,000,000	35.0%
<b>Sub total</b>	<b>1,400,000,000</b>	<b>1,890,000,000</b>	<b>490,000,000</b>	<b>35.00%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510102: Kabka Raashinka	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	9,625,000,000		-9,625,000,000	-100.0%
<b>Sub total</b>	<b>9,625,000,000</b>	<b>0</b>	<b>-9,625,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kale</b>				
3111108: libsiga Saanada Ciidanka	750,000,000	1,000,000,000	250,000,000	33.3%
3111111: libsiga Qalabaka Boosaha & Isgaadhsiinta.		120,000,000	120,000,000	100.0%
<b>Sub total</b>	<b>750,000,000</b>	<b>1,120,000,000</b>	<b>370,000,000</b>	<b>49.33%</b>
<b>Total: Ciidanka Booliska.</b>	<b>152,642,992,878</b>	<b>173,030,292,976</b>	<b>20,387,300,098</b>	<b>13.36%</b>



### 113: Miisaaniyadda 2022 ee Ciidanka Ilaalada Xeebaha.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110109:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Xeebaha)	10,650,624,288	15,428,678,136	4,778,053,848	44.9%
<b>Sub total</b>		<b>10,650,624,288</b>	<b>15,428,678,136</b>	<b>4,778,053,848</b>	<b>44.86%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	716,400,000	716,400,000	0	0.0%
2110302:	Gunno Xagaayeed/Geedfuul	1,444,800,000	1,507,200,000	62,400,000	4.3%
2110308:	Gunno Ciideed	229,846,292	299,310,099	69,463,807	30.2%
<b>Sub total</b>		<b>2,391,046,292</b>	<b>2,522,910,099</b>	<b>131,863,807</b>	<b>5.51%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	215,640,800	215,640,800	0	0.0%
<b>Sub total</b>		<b>215,640,800</b>	<b>215,640,800</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	49,376,785	46,661,062	-2,715,723	-5.5%
2210102:	Isticmaalka Biyaha	45,000,000	42,525,000	-2,475,000	-5.5%
<b>Sub total</b>		<b>94,376,785</b>	<b>89,186,062</b>	<b>-5,190,723</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	53,000,000	69,840,225	16,840,225	31.8%
<b>Sub total</b>		<b>53,000,000</b>	<b>69,840,225</b>	<b>16,840,225</b>	<b>31.77%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	71,224,632	114,557,277	43,332,645	60.8%
<b>Sub total</b>		<b>71,224,632</b>	<b>114,557,277</b>	<b>43,332,645</b>	<b>60.84%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	33,600,000	31,752,000	-1,848,000	-5.5%
<b>Sub total</b>		<b>33,600,000</b>	<b>31,752,000</b>	<b>-1,848,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	160,000,000	151,200,000	-8,800,000	-5.5%
<b>Sub total</b>		<b>160,000,000</b>	<b>151,200,000</b>	<b>-8,800,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	70,000,000	66,150,000	-3,850,000	-5.5%
<b>Sub total</b>		<b>70,000,000</b>	<b>66,150,000</b>	<b>-3,850,000</b>	<b>-5.50%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	3,090,654,000	3,266,304,000	175,650,000	5.7%
2211016:	Dharka & Dirayska.	809,970,000	808,173,450	-1,796,550	-0.2%
2211021:	Gogosha iyo Macuunta	24,200,000	37,044,000	12,844,000	53.1%
<b>Sub total</b>		<b>3,924,824,000</b>	<b>4,111,521,450</b>	<b>186,697,450</b>	<b>4.76%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	30,427,200	28,753,704	-1,673,496	-5.5%
<b>Sub total</b>		<b>30,427,200</b>	<b>28,753,704</b>	<b>-1,673,496</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	1,681,883,569	1,702,779,973	20,896,404	1.2%
<b>Sub total</b>		<b>1,681,883,569</b>	<b>1,702,779,973</b>	<b>20,896,404</b>	<b>1.24%</b>



### 113: Miisaaniyadda 2022 ee Ciidanka Ilaalada Xeebaha.

#### *Kharashaadka kale ee Hawl socodsiinta*

2211313: Kharashka Hawlgalada Ciidamada	300,000,000	40,589,379	-259,410,621	-86.5%
<b>Sub total</b>	<b>300,000,000</b>	<b>40,589,379</b>	<b>-259,410,621</b>	<b>-86.47%</b>

#### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	23,500,000	23,500,000	0	0.0%
<b>Sub total</b>	<b>23,500,000</b>	<b>23,500,000</b>	<b>0</b>	<b>0.00%</b>

#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	322,754,319	305,002,831	-17,751,488	-5.5%
<b>Sub total</b>	<b>322,754,319</b>	<b>305,002,831</b>	<b>-17,751,488</b>	<b>-5.50%</b>

#### *Kabka Wasaaradaha & Hay'adaha*

2510102: Kabka Raashinka	39,200,000	37,044,000	-2,156,000	-5.5%
<b>Sub total</b>	<b>39,200,000</b>	<b>37,044,000</b>	<b>-2,156,000</b>	<b>-5.50%</b>

#### *libsiga Qalabka kale*

3111108: libsiga Saanada Ciidanka		860,000,000	860,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>860,000,000</b>	<b>860,000,000</b>	<b>100.00%</b>

<b>Total: Ciidanka Ilaalada Xeebaha.</b>	<b>20,062,101,885</b>	<b>25,799,105,936</b>	<b>5,737,004,051</b>	<b>28.60%</b>
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## 115: Miisaaniyadda 2022 ee Ciidanka Socdaalka.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110108:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Socdaalka)	6,925,596,480	8,921,264,400	1,995,667,920	28.8%
<b>Sub total</b>		<b>6,925,596,480</b>	<b>8,921,264,400</b>	<b>1,995,667,920</b>	<b>28.82%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	655,900,000	857,500,000	201,600,000	30.7%
2110303:	Gunno Hawleed	1,546,827,020	1,996,827,020	450,000,000	29.1%
2110308:	Gunno Ciideed	141,371,728	169,049,999	27,678,271	19.6%
<b>Sub total</b>		<b>2,344,098,748</b>	<b>3,023,377,019</b>	<b>679,278,271</b>	<b>28.98%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	87,000,000	87,000,000	0	0.0%
<b>Sub total</b>		<b>87,000,000</b>	<b>87,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	104,632,421	98,877,638	-5,754,783	-5.5%
2210102:	Isticmaalka Biyaha	30,000,000	47,250,000	17,250,000	57.5%
<b>Sub total</b>		<b>134,632,421</b>	<b>146,127,638</b>	<b>11,495,217</b>	<b>8.54%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>		<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	35,000,000	33,075,000	-1,925,000	-5.5%
<b>Sub total</b>		<b>35,000,000</b>	<b>33,075,000</b>	<b>-1,925,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	47,850,000	45,218,250	-2,631,750	-5.5%
<b>Sub total</b>		<b>47,850,000</b>	<b>45,218,250</b>	<b>-2,631,750</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	357,000,000	337,365,000	-19,635,000	-5.5%
<b>Sub total</b>		<b>357,000,000</b>	<b>337,365,000</b>	<b>-19,635,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	62,750,000	79,779,573	17,029,573	27.1%
<b>Sub total</b>		<b>62,750,000</b>	<b>79,779,573</b>	<b>17,029,573</b>	<b>27.14%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	4,900,000	4,630,500	-269,500	-5.5%
<b>Sub total</b>		<b>4,900,000</b>	<b>4,630,500</b>	<b>-269,500</b>	<b>-5.50%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	2,411,363,584	2,433,203,584	21,840,000	0.9%
2211016:	Dharka & Dirayska.	377,157,500	356,413,838	-20,743,663	-5.5%
2211021:	Gogosha iyo Macuunta	7,000,000	6,615,000	-385,000	-5.5%
<b>Sub total</b>		<b>2,795,521,084</b>	<b>2,796,232,422</b>	<b>711,338</b>	<b>0.03%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	91,000,000	85,995,000	-5,005,000	-5.5%
<b>Sub total</b>		<b>91,000,000</b>	<b>85,995,000</b>	<b>-5,005,000</b>	<b>-5.50%</b>



## 115: Miisaaniyadda 2022 ee Ciidanka Socdaalka.

### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	250,000,000	236,250,000	-13,750,000	-5.5%
<b>Sub total</b>	<b>250,000,000</b>	<b>236,250,000</b>	<b>-13,750,000</b>	<b>-5.50%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	156,000,000	336,420,000	180,420,000	115.7%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	102,451,575	96,674,809	-5,776,766	-5.6%
<b>Sub total</b>	<b>258,451,575</b>	<b>433,094,809</b>	<b>174,643,234</b>	<b>67.57%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211351: Kh/Samaynta IT-ga iyo Databaseka	300,900,000	284,350,500	-16,549,500	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	7,000,000	7,000,000	0	0.0%
<b>Sub total</b>	<b>307,900,000</b>	<b>291,350,500</b>	<b>-16,549,500</b>	<b>-5.37%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	101,500,000	95,917,500	-5,582,500	-5.5%
<b>Sub total</b>	<b>101,500,000</b>	<b>95,917,500</b>	<b>-5,582,500</b>	<b>-5.50%</b>

### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	149,700,000	141,466,500	-8,233,500	-5.5%
<b>Sub total</b>	<b>149,700,000</b>	<b>141,466,500</b>	<b>-8,233,500</b>	<b>-5.50%</b>

### Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	382,500,000		-382,500,000	-100.0%
<b>Sub total</b>	<b>382,500,000</b>	<b>0</b>	<b>-382,500,000</b>	<b>-100.00%</b>

### libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	300,000,000	300,000,000	0	0.0%
<b>Sub total</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>0</b>	<b>0.00%</b>

### libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	55,998,000	55,998,000	0	0.0%
<b>Sub total</b>	<b>55,998,000</b>	<b>55,998,000</b>	<b>0</b>	<b>0.00%</b>

### libsiga Qalabka kale

3111108: libsiga Saanada Ciidanka	300,000,000	300,000,000	0	0.0%
3111123: libsiga Qalabka Passport	598,400,000	598,400,000	0	0.0%
<b>Sub total</b>	<b>898,400,000</b>	<b>898,400,000</b>	<b>0</b>	<b>0.00%</b>

<b>Total: Ciidanka Socdaalka.</b>	<b>15,739,798,308</b>	<b>18,154,292,111</b>	<b>2,414,493,803</b>	<b>15.34%</b>
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## 116: Miisaaniyadda 2022 ee Ciidanka Dab-Demiska Qaranka Somaliland

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110111: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Dab-damiska)	6,017,399,040	7,767,245,928	1,749,846,888	29.1%
<b>Sub total</b>	<b>6,017,399,040</b>	<b>7,767,245,928</b>	<b>1,749,846,888</b>	<b>29.08%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	3,063,636,160	3,063,636,160	0	0.0%
2110303: Gunno Hawleed	1,020,680,000	1,020,680,000	0	0.0%
2110308: Gunno Ciideed	94,648,440	151,286,103	56,637,663	59.8%
<b>Sub total</b>	<b>4,178,964,600</b>	<b>4,235,602,263</b>	<b>56,637,663</b>	<b>1.36%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	60,000,000	60,000,000	0	0.0%
<b>Sub total</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	77,159,556	79,885,176	2,725,620	3.5%
2210102: Isticmaalka Biyaha	233,577,022	217,540,890	-16,036,132	-6.9%
<b>Sub total</b>	<b>310,736,578</b>	<b>297,426,066</b>	<b>-13,310,512</b>	<b>-4.28%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	58,704,091	8,704,091	17.4%
<b>Sub total</b>	<b>50,000,000</b>	<b>58,704,091</b>	<b>8,704,091</b>	<b>17.41%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210504: Kharashka Wacyigelinta	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>300,000,000</b>	<b>283,500,000</b>	<b>-16,500,000</b>	<b>-5.50%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211015: Rashinka Iyo Wixii Soo Raaca	540,000,000	540,000,000	0	0.0%
2211016: Dharka & Dirayska.	1,200,000,000	1,134,000,000	-66,000,000	-5.5%
<b>Sub total</b>	<b>1,740,000,000</b>	<b>1,674,000,000</b>	<b>-66,000,000</b>	<b>-3.79%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	45,300,000	42,808,500	-2,491,500	-5.5%
<b>Sub total</b>	<b>45,300,000</b>	<b>42,808,500</b>	<b>-2,491,500</b>	<b>-5.50%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	500,000,000	661,500,000	161,500,000	32.3%
<b>Sub total</b>	<b>500,000,000</b>	<b>661,500,000</b>	<b>161,500,000</b>	<b>32.30%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		425,000,000	425,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>425,000,000</b>	<b>425,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kale</b>				
3111120: libsiga Hantida Kale Ee Dowlada	1,045,500,000	1,045,500,000	0	0.0%
<b>Sub total</b>	<b>1,045,500,000</b>	<b>1,045,500,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Ciidanka Dab-Demiska Qaranka Somaliland</b>	<b>14,347,900,218</b>	<b>16,645,786,848</b>	<b>2,297,886,630</b>	<b>16.02%</b>



## 121: Miisaaniyadda 2022 ee W.Warfaafinta, Wacyigelinta iyo Dhaqanka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	8,243,780,688	8,652,634,848	408,854,160	5.0%
<b>Sub total</b>	<b>8,243,780,688</b>	<b>8,652,634,848</b>	<b>408,854,160</b>	<b>4.96%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,058,550,000	1,058,550,000	0	0.0%
<b>Sub total</b>	<b>1,058,550,000</b>	<b>1,058,550,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	536,400,000	536,400,000	0	0.0%
2110303: Gunno Hawleed	11,324,017,488	11,529,216,780	205,199,292	1.8%
2110306: Gunno Ilaalo	200,000,000	200,000,000	0	0.0%
2110308: Gunno Ciideed	178,334,442	178,916,166	581,724	0.3%
<b>Sub total</b>	<b>12,238,751,930</b>	<b>12,444,532,946</b>	<b>205,781,016</b>	<b>1.68%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210102: Isticmaalka Biyaha	39,900,000	86,845,500	46,945,500	117.7%
<b>Sub total</b>	<b>39,900,000</b>	<b>86,845,500</b>	<b>46,945,500</b>	<b>117.66%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	401,130,660	409,393,951	8,263,291	2.1%
2210205: Kharashka Kirada SataliteKa	2,903,988,636	2,744,269,261	-159,719,375	-5.5%
<b>Sub total</b>	<b>3,305,119,296</b>	<b>3,153,663,212</b>	<b>-151,456,084</b>	<b>-4.58%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	299,250,000	282,791,250	-16,458,750	-5.5%
<b>Sub total</b>	<b>299,250,000</b>	<b>282,791,250</b>	<b>-16,458,750</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2210501: Kharashka Baahinta Wararka	308,800,000	291,816,000	-16,984,000	-5.5%
2210503: Wargeysyadda & Bugaagta.	212,501,415	200,813,837	-11,687,578	-5.5%
2210504: Kharashka Wacyigalinta	400,750,000	378,708,750	-22,041,250	-5.5%
<b>Sub total</b>	<b>922,051,415</b>	<b>871,338,587</b>	<b>-50,712,828</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	129,675,000	209,293,875	79,618,875	61.4%
<b>Sub total</b>	<b>129,675,000</b>	<b>209,293,875</b>	<b>79,618,875</b>	<b>61.40%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	251,505,660	237,672,849	-13,832,811	-5.5%
<b>Sub total</b>	<b>251,505,660</b>	<b>237,672,849</b>	<b>-13,832,811</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	549,125,000	518,923,125	-30,201,875	-5.5%
<b>Sub total</b>	<b>549,125,000</b>	<b>518,923,125</b>	<b>-30,201,875</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	222,902,547	210,642,907	-12,259,640	-5.5%
<b>Sub total</b>	<b>222,902,547</b>	<b>210,642,907</b>	<b>-12,259,640</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	2,643,375,000	2,497,989,375	-145,385,625	-5.5%



## 121: Miisaaniyadda 2022 ee W.Warfaafinta, Wacyigelinta iyo Dhaqanka

<b>Sub total</b>	<b>2,643,375,000</b>	<b>2,497,989,375</b>	<b>-145,385,625</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	99,750,000	94,263,750	-5,486,250	-5.5%
2211343: Kharashka Ciyaaraha	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>299,750,000</b>	<b>283,263,750</b>	<b>-16,486,250</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211363: Kharashka Xafiisyada Dibada Ee Tvga Qaranka	2,140,882,000	2,023,133,490	-117,748,510	-5.5%
2211369: Kh/ Barnamijyada Tv-Ga	1,496,250,000	1,413,956,250	-82,293,750	-5.5%
2211370: Kh/ Barnamijyada Idaacada	1,287,335,000	1,274,221,226	-13,113,774	-1.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	209,475,000	209,475,000	0	0.0%
2211395: Kharashka Istuudiyaha Tv-Ga Qaranka & Idaacadda	1,015,486,022	959,634,291	-55,851,731	-5.5%
<b>Sub total</b>	<b>6,149,428,022</b>	<b>5,880,420,257</b>	<b>-269,007,765</b>	<b>-4.37%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	653,100,000	617,179,500	-35,920,500	-5.5%
<b>Sub total</b>	<b>653,100,000</b>	<b>617,179,500</b>	<b>-35,920,500</b>	<b>-5.50%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640423: Kaaalmada Dalladda Saxafiyiinta SOLJA	500,000,000	500,000,000	0	0.0%
2640424: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	150,000,000	0	0.0%
2640425: Kaalmada wargeyska Dawan	1,794,725,600	2,094,725,600	300,000,000	16.7%
2640435: Kaalmada Ururka H. Saxafiyiinta FIMO	100,000,000	100,000,000	0	0.0%
2640438: Kaalmada Kooxda fanaaniinta Qaranka	1,938,000,000	1,938,000,000	0	0.0%
<b>Sub total</b>	<b>4,482,725,600</b>	<b>4,782,725,600</b>	<b>300,000,000</b>	<b>6.69%</b>
<b>Dhismayaasha</b>				
3110299: Dhismayaasha Kale Ee Dowlada		1,168,112,500	1,168,112,500	100.0%
<b>Sub total</b>	<b>0</b>	<b>1,168,112,500</b>	<b>1,168,112,500</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	300,000,000	340,000,000	40,000,000	13.3%
<b>Sub total</b>	<b>300,000,000</b>	<b>340,000,000</b>	<b>40,000,000</b>	<b>13.33%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
3111010: libsiga Qalabka Nalka Iyo Biyaha	90,000,000	80,000,000	-10,000,000	-11.1%
<b>Sub total</b>	<b>90,000,000</b>	<b>180,000,000</b>	<b>90,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kale</b>				
3111105: iibsiga qalabka Warfaafinta	1,180,253,288	1,000,000,000	-180,253,288	-15.3%
3111120: libsiga Hantida Kale Ee Dowlada		8,500,000,000	8,500,000,000	100.0%
3111125: libsiga Qalabka Fanaaniinta	45,000,000		-45,000,000	-100.0%
<b>Sub total</b>	<b>1,225,253,288</b>	<b>9,500,000,000</b>	<b>8,274,746,712</b>	<b>675.35%</b>
<b>Total: W.Warfaafinta, Wacyigelinta iyo Dhaqanka</b>	<b>43,104,243,446</b>	<b>52,976,580,081</b>	<b>9,872,336,635</b>	<b>22.90%</b>



### 131: Miisaaniyadda 2022 ee Wasaaradda Gaashandhigga.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	2,551,235,544	2,733,134,976	181,899,432	7.1%
<b>Sub total</b>	<b>2,551,235,544</b>	<b>2,733,134,976</b>	<b>181,899,432</b>	<b>7.13%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro		102,000,000	102,000,000	100.0%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	27,624,893,756	27,752,093,756	127,200,000	0.5%
<b>Sub total</b>	<b>27,624,893,756</b>	<b>27,854,093,756</b>	<b>229,200,000</b>	<b>0.83%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	1,976,236,800	1,915,036,800	-61,200,000	-3.1%
2110303: Gunno Hawleed	1,905,840,000	2,485,440,000	579,600,000	30.4%
2110306: Gunno Ilaalo	60,000,000	60,000,000	0	0.0%
2110308: Gunno Ciideed	56,264,208	55,975,920	-288,288	-0.5%
<b>Sub total</b>	<b>3,998,341,008</b>	<b>4,516,452,720</b>	<b>518,111,712</b>	<b>12.96%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	270,000,000	270,000,000	0	0.0%
<b>Sub total</b>	<b>270,000,000</b>	<b>270,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	40,000,000	42,525,000	2,525,000	6.3%
2210102: Isticmaalka Biyaha	28,000,000	17,010,000	-10,990,000	-39.3%
<b>Sub total</b>	<b>68,000,000</b>	<b>59,535,000</b>	<b>-8,465,000</b>	<b>-12.45%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	140,000,000	137,025,000	-2,975,000	-2.1%
<b>Sub total</b>	<b>140,000,000</b>	<b>137,025,000</b>	<b>-2,975,000</b>	<b>-2.13%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	100,981,783	103,520,841	2,539,058	2.5%
<b>Sub total</b>	<b>100,981,783</b>	<b>103,520,841</b>	<b>2,539,058</b>	<b>2.51%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	20,000,000	33,075,000	13,075,000	65.4%
<b>Sub total</b>	<b>20,000,000</b>	<b>33,075,000</b>	<b>13,075,000</b>	<b>65.38%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	15,474,420	24,073,327	8,598,907	55.6%
<b>Sub total</b>	<b>15,474,420</b>	<b>24,073,327</b>	<b>8,598,907</b>	<b>55.57%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	81,130,000	81,392,850	262,850	0.3%
<b>Sub total</b>	<b>81,130,000</b>	<b>81,392,850</b>	<b>262,850</b>	<b>0.32%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	120,000,000	113,400,000	-6,600,000	-5.5%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	46,850,242	46,850,242	0	0.0%
2210808: Kharashka Nabadaynta	463,840,000	458,613,650	-5,226,350	-1.1%
<b>Sub total</b>	<b>630,690,242</b>	<b>618,863,892</b>	<b>-11,826,350</b>	<b>-1.88%</b>



### 131: Miisaaniyadda 2022 ee Wasaaradda Gaashandhigga.

#### Kharashka Isticmaalka Alaabta Hawsha.

2211015: Rashinka Iyo Wixii Soo Raaca	8,523,900,000	8,523,900,000	0	0.0%
2211016: Dharka & Dirayska.		39,690,000	39,690,000	100.0%
<b>Sub total</b>	<b>8,523,900,000</b>	<b>8,563,590,000</b>	<b>39,690,000</b>	<b>0.47%</b>

#### Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	120,000,000	113,400,000	-6,600,000	-5.5%
<b>Sub total</b>	<b>120,000,000</b>	<b>113,400,000</b>	<b>-6,600,000</b>	<b>-5.50%</b>

#### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	787,000,000	757,890,000	-29,110,000	-3.7%
<b>Sub total</b>	<b>787,000,000</b>	<b>757,890,000</b>	<b>-29,110,000</b>	<b>-3.70%</b>

#### Kharashaadka kale ee Hawl socodsiiinta

2211326: Kharashka Garsoorayaasha	209,500,000	197,977,500	-11,522,500	-5.5%
2211327: Kharashka Qareenka Saboolka	25,740,000	24,324,300	-1,415,700	-5.5%
2211329: Kh. Hawlaha Miino Saarka	270,000,000	255,150,000	-14,850,000	-5.5%
<b>Sub total</b>	<b>505,240,000</b>	<b>477,451,800</b>	<b>-27,788,200</b>	<b>-5.50%</b>

#### Kharashaadka kale ee Hawl socodsiiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	88,715,249	89,697,032	981,783	1.1%
2211393: Kharashka Tirakoobka	65,130,000	61,547,850	-3,582,150	-5.5%
<b>Sub total</b>	<b>153,845,249</b>	<b>151,244,882</b>	<b>-2,600,367</b>	<b>-1.69%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	250,000,000	283,500,000	33,500,000	13.4%
<b>Sub total</b>	<b>250,000,000</b>	<b>283,500,000</b>	<b>33,500,000</b>	<b>13.40%</b>

#### Daryeelka Hantida kale

2220215: Daryeelka Mishiinada Biyaha & Ceelasha	8,564,080		-8,564,080	-100.0%
<b>Sub total</b>	<b>8,564,080</b>	<b>0</b>	<b>-8,564,080</b>	<b>-100.00%</b>

#### Kabka Wasaaradaha & Hay'adaha

2510102: Kabka Raashinka	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>	<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>

#### Kaalmooyinka Qeybaha kale ee dawladda

2640436: Kaalmada Cusbataalka Manhal			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>

#### libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada		200,000,000	200,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>100.00%</b>

#### libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>

<b>Total: Wasaaradda Gaashandhigga.</b>	<b>45,899,296,082</b>	<b>47,125,494,044</b>	<b>1,226,197,962</b>	<b>2.67%</b>
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### 132: Miisaaniyadda 2022 ee Ciidanka Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110104: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Qaranka)	214,119,534,336	281,551,096,848	67,431,562,512	31.5%
<b>Sub total</b>	<b>214,119,534,336</b>	<b>281,551,096,848</b>	<b>67,431,562,512</b>	<b>31.49%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	4,498,166,000	4,498,166,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul	32,633,872,000	33,163,872,000	530,000,000	1.6%
2110308: Gunno Ciideed	4,396,740,356	5,451,723,070	1,054,982,714	24.0%
<b>Sub total</b>	<b>41,528,778,356</b>	<b>43,113,761,070</b>	<b>1,584,982,714</b>	<b>3.82%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	800,000,000	800,000,000	0	0.0%
<b>Sub total</b>	<b>800,000,000</b>	<b>800,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	200,000,000	189,000,000	-11,000,000	-5.5%
2210102: Isticmaalka Biyaha	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>500,000,000</b>	<b>472,500,000</b>	<b>-27,500,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400	19,707,408	-1,146,992	-5.5%
<b>Sub total</b>	<b>20,854,400</b>	<b>19,707,408</b>	<b>-1,146,992</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	44,537,920	42,088,334	-2,449,586	-5.5%
<b>Sub total</b>	<b>44,537,920</b>	<b>42,088,334</b>	<b>-2,449,586</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	15,640,800	14,780,556	-860,244	-5.5%
<b>Sub total</b>	<b>15,640,800</b>	<b>14,780,556</b>	<b>-860,244</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	2,712,000,000	2,562,840,000	-149,160,000	-5.5%
<b>Sub total</b>	<b>2,712,000,000</b>	<b>2,562,840,000</b>	<b>-149,160,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	10,948,560	10,346,389	-602,171	-5.5%
<b>Sub total</b>	<b>10,948,560</b>	<b>10,346,389</b>	<b>-602,171</b>	<b>-5.50%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	824,214,173	778,882,393	-45,331,780	-5.5%
2211015: Rashinka Iyo Wixii Soo Raaca	41,353,520,820	41,353,520,820	0	0.0%
2211016: Dharka & Dirayska.	3,506,000,000	3,313,170,000	-192,830,000	-5.5%
2211021: Gogosha iyo Macuunta	370,000,000	349,650,000	-20,350,000	-5.5%
<b>Sub total</b>	<b>46,053,734,993</b>	<b>45,795,223,213</b>	<b>-258,511,780</b>	<b>-0.56%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	220,000,000	207,900,000	-12,100,000	-5.5%
<b>Sub total</b>	<b>220,000,000</b>	<b>207,900,000</b>	<b>-12,100,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	5,068,000,000	4,789,260,000	-278,740,000	-5.5%





### 132: Miisaaniyadda 2022 ee Ciidanka Qaranka.

<b>Sub total</b>	<b>5,068,000,000</b>	<b>4,789,260,000</b>	<b>-278,740,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211308: Kharska Magaha	150,000,000	141,750,000	-8,250,000	-5.5%
2211342: Kharashka Gaar Ah	833,801,748	667,041,398	-166,760,350	-20.0%
<b>Sub total</b>	<b>983,801,748</b>	<b>808,791,398</b>	<b>-175,010,350</b>	<b>-17.79%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	2,394,000,000	2,262,330,000	-131,670,000	-5.5%
<b>Sub total</b>	<b>2,394,000,000</b>	<b>2,262,330,000</b>	<b>-131,670,000</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	42,000,000	39,690,000	-2,310,000	-5.5%
<b>Sub total</b>	<b>42,000,000</b>	<b>39,690,000</b>	<b>-2,310,000</b>	<b>-5.50%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510102: Kabka Raashinka	167,000,000	157,815,000	-9,185,000	-5.5%
<b>Sub total</b>	<b>167,000,000</b>	<b>157,815,000</b>	<b>-9,185,000</b>	<b>-5.50%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640430: Kaalmada Kuliyada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	0	0.0%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	8,925,000,000		-8,925,000,000	-100.0%
<b>Sub total</b>	<b>8,925,000,000</b>	<b>0</b>	<b>-8,925,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kale</b>				
3111101: libsiga Qalabka Caafimaadka	1,700,000,000		-1,700,000,000	-100.0%
3111108: libsiga Saanada Ciidanka		25,900,000,000	25,900,000,000	100.0%
<b>Sub total</b>	<b>1,700,000,000</b>	<b>25,900,000,000</b>	<b>24,200,000,000</b>	<b>1423.53%</b>
<b>Total: Ciidanka Qaranka.</b>	<b>326,805,831,113</b>	<b>410,048,130,217</b>	<b>83,242,299,104</b>	<b>25.47%</b>



## 141: Miisaaniyadda 2022 ee W.Qorshaynta & Horumarinta Qaranka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	2,790,657,448	2,943,379,296	152,721,848	5.5%
<b>Sub total</b>	<b>2,790,657,448</b>	<b>2,943,379,296</b>	<b>152,721,848</b>	<b>5.47%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,123,200,000	1,306,200,000	183,000,000	16.3%
<b>Sub total</b>	<b>1,123,200,000</b>	<b>1,306,200,000</b>	<b>183,000,000</b>	<b>16.29%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	380,400,000	380,400,000	0	0.0%
2110303: Gunno Hawleed	2,328,480,000	2,756,640,000	428,160,000	18.4%
2110306: Gunno Ilaalo	115,200,000	115,200,000	0	0.0%
2110308: Gunno Ciideed	59,422,506	60,968,622	1,546,116	2.6%
<b>Sub total</b>	<b>2,883,502,506</b>	<b>3,313,208,622</b>	<b>429,706,116</b>	<b>14.90%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	140,000,000	132,300,000	-7,700,000	-5.5%
2210102: Isticmaalka Biyaha	40,000,000	28,350,000	-11,650,000	-29.1%
<b>Sub total</b>	<b>180,000,000</b>	<b>160,650,000</b>	<b>-19,350,000</b>	<b>-10.75%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>300,000,000</b>	<b>283,500,000</b>	<b>-16,500,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	250,000,000	236,250,000	-13,750,000	-5.5%
<b>Sub total</b>	<b>250,000,000</b>	<b>236,250,000</b>	<b>-13,750,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	41,708,800	48,864,816	7,156,016	17.2%
<b>Sub total</b>	<b>41,708,800</b>	<b>48,864,816</b>	<b>7,156,016</b>	<b>17.16%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	36,000,000	34,020,000	-1,980,000	-5.5%
<b>Sub total</b>	<b>36,000,000</b>	<b>34,020,000</b>	<b>-1,980,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	143,697,120	175,722,935	32,025,815	22.3%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	96,055,180	70,055,180	-26,000,000	-27.1%
<b>Sub total</b>	<b>239,752,300</b>	<b>245,778,115</b>	<b>6,025,815</b>	<b>2.51%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	181,000,000	171,045,000	-9,955,000	-5.5%
<b>Sub total</b>	<b>181,000,000</b>	<b>171,045,000</b>	<b>-9,955,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	510,000,000	510,300,000	300,000	0.1%
<b>Sub total</b>	<b>510,000,000</b>	<b>510,300,000</b>	<b>300,000</b>	<b>0.06%</b>



### 141: Miisaaniyadda 2022 ee W.Qorshaynta & Horumarinta Qaranka

#### Kharashaadka kale ee Hawl socodsiiinta

2211306: kh. Qiimaynta ascaarta suuqa	929,826,945	878,686,463	-51,140,482	-5.5%
2211307: KH isku dubba ridka horumarka iyo mucaawinooyinka	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>1,129,826,945</b>	<b>1,067,686,463</b>	<b>-62,140,482</b>	<b>-5.50%</b>

#### Kharashaadka kale ee Hawl socodsiiinta

2211351: Kh/Samaynta IT-ga iyo Databaseka	150,000,000	141,750,000	-8,250,000	-5.5%
2211377: Kharashka Iibgaynta Qorshaha Qaranka	700,000,000	661,500,000	-38,500,000	-5.5%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	350,000,000	472,500,000	122,500,000	35.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	50,000,000	0	0.0%
2211393: Kharashka Tirakoobka	400,000,000	567,000,000	167,000,000	41.8%
<b>Sub total</b>	<b>1,650,000,000</b>	<b>1,892,750,000</b>	<b>242,750,000</b>	<b>14.71%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	145,425,000	137,426,625	-7,998,375	-5.5%
<b>Sub total</b>	<b>145,425,000</b>	<b>137,426,625</b>	<b>-7,998,375</b>	<b>-5.50%</b>

#### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	230,074,016	217,419,945	-12,654,071	-5.5%
<b>Sub total</b>	<b>230,074,016</b>	<b>217,419,945</b>	<b>-12,654,071</b>	<b>-5.50%</b>

#### Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	644,000,000	670,950,000	26,950,000	4.2%
<b>Sub total</b>	<b>644,000,000</b>	<b>670,950,000</b>	<b>26,950,000</b>	<b>4.18%</b>
<b>Total: W.Qorshaynta &amp; Horumarinta Qaranka</b>	<b>12,535,147,015</b>	<b>13,428,428,882</b>	<b>893,281,867</b>	<b>7.13%</b>



## 151: Miisaaniyadda 2022 ee Wasaaradda H. Maaliyadda.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	21,048,900,464	21,914,413,112	865,512,648	4.1%
<b>Sub total</b>		<b>21,048,900,464</b>	<b>21,914,413,112</b>	<b>865,512,648</b>	<b>4.11%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110201:	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro	807,440,000	714,820,000	-92,620,000	-11.5%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	2,846,520,000	2,804,840,000	-41,680,000	-1.5%
<b>Sub total</b>		<b>3,653,960,000</b>	<b>3,519,660,000</b>	<b>-134,300,000</b>	<b>-3.68%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	4,320,000,000	4,320,000,000	0	0.0%
2110303:	Gunno Hawleed	48,000,000	48,000,000	0	0.0%
2110304:	Gunno Maamuus	1,790,406,624	1,868,673,600	78,266,976	4.4%
2110306:	Gunno Ilaalo	200,000,000	248,000,000	48,000,000	24.0%
2110307:	Gunno Maaliyadeed	36,582,960,360	41,553,360,360	4,970,400,000	13.6%
2110308:	Gunno Ciideed	443,537,463	513,537,463	70,000,000	15.8%
<b>Sub total</b>		<b>43,384,904,447</b>	<b>48,551,571,423</b>	<b>5,166,666,976</b>	<b>11.91%</b>
<b>Daryeelka Bulshada</b>					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	4,000,000,000	4,000,000,000	0	0.0%
<b>Sub total</b>		<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	1,300,000,000	1,701,000,000	401,000,000	30.8%
2210102:	Isticmaalka Biyaha	195,000,000	378,000,000	183,000,000	93.8%
<b>Sub total</b>		<b>1,495,000,000</b>	<b>2,079,000,000</b>	<b>584,000,000</b>	<b>39.06%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	1,600,000,000	1,701,000,000	101,000,000	6.3%
<b>Sub total</b>		<b>1,600,000,000</b>	<b>1,701,000,000</b>	<b>101,000,000</b>	<b>6.31%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	1,100,000,000	1,039,500,000	-60,500,000	-5.5%
<b>Sub total</b>		<b>1,100,000,000</b>	<b>1,039,500,000</b>	<b>-60,500,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	500,000,000	472,500,000	-27,500,000	-5.5%
<b>Sub total</b>		<b>500,000,000</b>	<b>472,500,000</b>	<b>-27,500,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210502:	Daabacaadda Documents-Ka Lacagta.	4,500,000,000	4,252,500,000	-247,500,000	-5.5%
2210503:	Wargeysyadda & Bugaagta.	100,000,000	94,500,000	-5,500,000	-5.5%
2210504:	Kharashka Wacyigelinta	1,150,000,000	1,228,500,000	78,500,000	6.8%
2210508:	Daabacada Liisamada Gaadiidka ee Lafta ah	2,000,000,000	1,890,000,000	-110,000,000	-5.5%
2210510:	Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	2,000,000,000	1,890,000,000	-110,000,000	-5.5%
2210511:	Dabacaada Baasaboorada Iyo Fiisayasha	800,000,000	756,000,000	-44,000,000	-5.5%
2210512:	Daabacaada Agabka Xafiisyadda	500,000,000	472,500,000	-27,500,000	-5.5%



### 151: Miisaaniyadda 2022 ee Wasaaradda H. Maaliyadda.

<b>Sub total</b>	<b>11,050,000,000</b>	<b>10,584,000,000</b>	<b>-466,000,000</b>	<b>-4.22%</b>
<b>Kharashak Kirada Hantida</b>				
2210601: Ijaarka Gaadiidka,	150,000,000	141,750,000	-8,250,000	-5.5%
2210603: Ijaarka Xafiisyada	1,320,000,000	1,275,750,000	-44,250,000	-3.4%
<b>Sub total</b>	<b>1,470,000,000</b>	<b>1,417,500,000</b>	<b>-52,500,000</b>	<b>-3.57%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	1,325,000,000	1,252,125,000	-72,875,000	-5.5%
<b>Sub total</b>	<b>1,325,000,000</b>	<b>1,252,125,000</b>	<b>-72,875,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	600,000,000	614,250,000	14,250,000	2.4%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	2,707,976,695	2,707,976,695	0	0.0%
<b>Sub total</b>	<b>3,307,976,695</b>	<b>3,322,226,695</b>	<b>14,250,000</b>	<b>0.43%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211016: Dharka & Dirayska.	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>300,000,000</b>	<b>283,500,000</b>	<b>-16,500,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	1,500,000,000	1,417,500,000	-82,500,000	-5.5%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>1,417,500,000</b>	<b>-82,500,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	4,785,000,000	4,521,825,000	-263,175,000	-5.5%
<b>Sub total</b>	<b>4,785,000,000</b>	<b>4,521,825,000</b>	<b>-263,175,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211301: Khidmadda Baanka.	5,000,000,000	5,212,620,000	212,620,000	4.3%
2211308: Kharska Magaha	3,000,000,000	2,835,000,000	-165,000,000	-5.5%
2211311: Kh. Shirkadda maalgashigaSomaliland	983,000,000	758,835,000	-224,165,000	-22.8%
2211324: Lacag Celinta Sannadihii Hore.	400,000,000	320,000,000	-80,000,000	-20.0%
2211335: Kharashka Dakhli Ururinta.	6,270,911,489	5,340,111,357	-930,800,132	-14.8%
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada	2,800,000,000	2,646,000,000	-154,000,000	-5.5%
<b>Maamulka</b>				
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	1,984,000,000	1,874,880,000	-109,120,000	-5.5%
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	350,000,000	330,750,000	-19,250,000	-5.5%
2211340: Kharsahka La Dagaalanka Kootarabaanka.	1,850,000,000	1,748,250,000	-101,750,000	-5.5%
2211343: Kharashka Ciyaaraha	1,793,892,000	1,695,227,940	-98,664,060	-5.5%
2211347: Kh.Rarista Documantiga Xisaabaadka	250,000,000	236,250,000	-13,750,000	-5.5%
<b>Sub total</b>	<b>24,681,803,489</b>	<b>22,997,924,297</b>	<b>-1,683,879,192</b>	<b>-6.82%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	200,000,000	189,000,000	-11,000,000	-5.5%
2211365: Kharsha Horumarinta PFM-Ka	5,040,000,000	4,762,800,000	-277,200,000	-5.5%
2211368: Lambaradda Gaadiidka Ee Dib U Ibinta.	7,720,706,913	7,296,068,033	-424,638,880	-5.5%
2211374: Kharashka Gudida Farsamo ee Berbera	400,000,000	378,000,000	-22,000,000	-5.5%
<b>Coridor (JOC)</b>				
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada	410,000,000	387,450,000	-22,550,000	-5.5%
<b>Caalimiga ah</b>				
2211382: Kharashka Ciidanka Ilaalada Cashuuraha	1,913,088,000	1,989,308,160	76,220,160	4.0%



### 151: Miisaaniyadda 2022 ee Wasaaradda H. Maaliyadda.

2211384: Kh.Xafiiska Xisaabaadka	300,000,000	283,500,000	-16,500,000	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	780,000,000	800,000,000	20,000,000	2.6%
2211396: Kharashka Lama filaanka ah	3,008,463,800	2,446,771,040	-561,692,760	-18.7%
<b>Sub total</b>	<b>19,772,258,713</b>	<b>18,532,897,233</b>	<b>-1,239,361,480</b>	<b>-6.27%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	2,300,000,000	2,173,500,000	-126,500,000	-5.5%
<b>Sub total</b>	<b>2,300,000,000</b>	<b>2,173,500,000</b>	<b>-126,500,000</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	1,200,000,000	1,890,000,000	690,000,000	57.5%
<b>Sub total</b>	<b>1,200,000,000</b>	<b>1,890,000,000</b>	<b>690,000,000</b>	<b>57.50%</b>
<b>Mashaariicda Dawladda</b>				
2400208: Mashruuca Shaqo Qaran	7,675,000,000	7,675,000,000	0	0.0%
2400217: Mashruuca JPLG	3,825,000,000	6,359,000,000	2,534,000,000	66.2%
2400218: Mashruuca Taakulaynta Gobalada Bari	20,000,000,000	20,000,000,000	0	0.0%
<b>Sub total</b>	<b>31,500,000,000</b>	<b>34,034,000,000</b>	<b>2,534,000,000</b>	<b>8.04%</b>
<b>Kabka Wasaaradaha &amp; Hay'adaha</b>				
2510101: Kabka Miisaaniyada	23,650,154,289	2,778,636,973	-20,871,517,316	-88.3%
<b>Sub total</b>	<b>23,650,154,289</b>	<b>2,778,636,973</b>	<b>-20,871,517,316</b>	<b>-88.25%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640408: Kaalmooyina Axaabta	6,552,000,000	6,552,000,000	0	0.0%
2640409: Kaalmada Ururka Xisaabiyayaasha	400,000,000	400,000,000	0	0.0%
<b>Sub total</b>	<b>6,952,000,000</b>	<b>6,952,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	4,141,300,000	3,726,879,570	-414,420,430	-10.0%
<b>Sub total</b>	<b>4,141,300,000</b>	<b>3,726,879,570</b>	<b>-414,420,430</b>	<b>-10.01%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	1,500,000,000	1,400,000,000	-100,000,000	-6.7%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>1,400,000,000</b>	<b>-100,000,000</b>	<b>-6.67%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	1,300,000,000	1,300,000,000	0	0.0%
3111010: libsiga Qalabka Nalka Iyo Biyaha	200,000,000	200,000,000	0	0.0%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kale</b>				
3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.0%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kharashka Cilmi Baadhista &amp; Daraasadaha</b>				
3111403: Kharashka Cilmi Baadhista	600,000,000	614,250,000	14,250,000	2.4%
<b>Sub total</b>	<b>600,000,000</b>	<b>614,250,000</b>	<b>14,250,000</b>	<b>2.38%</b>
<b>Daymaha Qaranka</b>				
5210503: Biilasha Taagan.	1,501,434,000	1,500,000,000	-1,434,000	-0.1%
5210504: Dib U Bixinta Daynta Qaranka Gudaha	83,500,000,000	50,500,000,000	-33,000,000,000	-39.5%
<b>Sub total</b>	<b>85,001,434,000</b>	<b>52,000,000,000</b>	<b>-33,001,434,000</b>	<b>-38.82%</b>
<b>Kaydka Qaranka</b>				



### 151: Miisaaniyadda 2022 ee Wasaaradda H. Maaliyadda.

6210101: Kaydka qaranka ee lama filaanka ah	5,000,000,000	18,897,301,905	13,897,301,905	277.9%
<b>Sub total</b>	<b>5,000,000,000</b>	<b>18,897,301,905</b>	<b>13,897,301,905</b>	<b>277.95%</b>
<b>Total: Wasaaradda H. Maaliyadda.</b>	<b>308,469,692,097</b>	<b>273,723,711,208</b>	<b>-34,745,980,889</b>	<b>-11.26%</b>



## 155: Miisaaniyadda 2022 ee Hay'adda Caymiska Qaranka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	58,604,832	166,012,704	107,407,872	183.3%
<b>Sub total</b>	<b>58,604,832</b>	<b>166,012,704</b>	<b>107,407,872</b>	<b>183.27%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	216,000,000	816,000,000	600,000,000	277.8%
<b>Sub total</b>	<b>216,000,000</b>	<b>816,000,000</b>	<b>600,000,000</b>	<b>277.78%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	278,400,000	278,400,000	0	0.0%
2110303: Gunno Hawleed	59,520,000	155,520,000	96,000,000	161.3%
2110308: Gunno Ciideed	1,220,934	3,458,598	2,237,664	183.3%
<b>Sub total</b>	<b>339,140,934</b>	<b>437,378,598</b>	<b>98,237,664</b>	<b>28.97%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	20,000,000	28,350,000	8,350,000	41.8%
2210102: Isticmaalka Biyaha	10,000,000	9,450,000	-550,000	-5.5%
<b>Sub total</b>	<b>30,000,000</b>	<b>37,800,000</b>	<b>7,800,000</b>	<b>26.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	15,000,000	18,900,000	3,900,000	26.0%
<b>Sub total</b>	<b>15,000,000</b>	<b>18,900,000</b>	<b>3,900,000</b>	<b>26.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	30,000,000	47,250,000	17,250,000	57.5%
<b>Sub total</b>	<b>30,000,000</b>	<b>47,250,000</b>	<b>17,250,000</b>	<b>57.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		94,500,000	94,500,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	5,000,000	4,725,000	-275,000	-5.5%
<b>Sub total</b>	<b>5,000,000</b>	<b>4,725,000</b>	<b>-275,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	102,000,000	141,750,000	39,750,000	39.0%
<b>Sub total</b>	<b>102,000,000</b>	<b>141,750,000</b>	<b>39,750,000</b>	<b>38.97%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>30,000,000</b>	<b>28,350,000</b>	<b>-1,650,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyada Yar Yar Ee Xafiisyada	10,000,000	20,000,000	10,000,000	100.0%
<b>Sub total</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>100.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada		28,350,000	28,350,000	100.0%





### 155: Miisaaniyadda 2022 ee Hay'adda Caymiska Qaranka

<b>Sub total</b>	<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	102,000,000	250,000,000	148,000,000	145.1%
<b>Sub total</b>	<b>102,000,000</b>	<b>250,000,000</b>	<b>148,000,000</b>	<b>145.10%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	70,000,000	70,000,000	0	0.0%
<b>Sub total</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Hay'adda Caymiska Qaranka</b>	<b>1,107,745,766</b>	<b>2,255,516,302</b>	<b>1,147,770,536</b>	<b>103.61%</b>



## 161: Miisaaniyadda 2022 ee Wasaaradda Ganacsiga iyo Dalxiiska

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	6,680,147,760	6,352,879,104	-327,268,656	-4.9%
<b>Sub total</b>		<b>6,680,147,760</b>	<b>6,352,879,104</b>	<b>-327,268,656</b>	<b>-4.90%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	645,600,000	823,200,000	177,600,000	27.5%
<b>Sub total</b>		<b>645,600,000</b>	<b>823,200,000</b>	<b>177,600,000</b>	<b>27.51%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	896,400,000	968,400,000	72,000,000	8.0%
2110303:	Gunno Hawleed	5,917,200,000	6,027,120,000	109,920,000	1.9%
2110306:	Gunno Ilaalo	48,000,000	48,000,000	0	0.0%
2110308:	Gunno Ciideed	141,938,940	132,071,940	-9,867,000	-7.0%
<b>Sub total</b>		<b>7,003,538,940</b>	<b>7,175,591,940</b>	<b>172,053,000</b>	<b>2.46%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	149,625,000	141,395,625	-8,229,375	-5.5%
2210102:	Isticmaalka Biyaha	66,500,000	62,842,500	-3,657,500	-5.5%
<b>Sub total</b>		<b>216,125,000</b>	<b>204,238,125</b>	<b>-11,886,875</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	199,667,066	198,135,377	-1,531,689	-0.8%
<b>Sub total</b>		<b>199,667,066</b>	<b>198,135,377</b>	<b>-1,531,689</b>	<b>-0.77%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	101,380,254	105,254,340	3,874,086	3.8%
<b>Sub total</b>		<b>101,380,254</b>	<b>105,254,340</b>	<b>3,874,086</b>	<b>3.82%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	190,000,000	189,000,000	-1,000,000	-0.5%
<b>Sub total</b>		<b>190,000,000</b>	<b>189,000,000</b>	<b>-1,000,000</b>	<b>-0.53%</b>
<b>Kharashka Daabacaadaha, Xayaysiyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	49,169,757	56,833,960	7,664,203	15.6%
<b>Sub total</b>		<b>49,169,757</b>	<b>56,833,960</b>	<b>7,664,203</b>	<b>15.59%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	486,150,000	459,411,750	-26,738,250	-5.5%
<b>Sub total</b>		<b>486,150,000</b>	<b>459,411,750</b>	<b>-26,738,250</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	149,625,000	141,395,625	-8,229,375	-5.5%
<b>Sub total</b>		<b>149,625,000</b>	<b>141,395,625</b>	<b>-8,229,375</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	240,838,728	227,592,598	-13,246,130	-5.5%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	213,970,698	213,970,698	0	0.0%
<b>Sub total</b>		<b>454,809,426</b>	<b>441,563,296</b>	<b>-13,246,130</b>	<b>-2.91%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211015:	Rashinka Iyo Wixii Soo Raaca	171,000,000	171,000,000	0	0.0%
<b>Sub total</b>		<b>171,000,000</b>	<b>171,000,000</b>	<b>0</b>	<b>0.00%</b>



## 161: Miisaaniyadda 2022 ee Wasaaradda Ganacsiga iyo Dalxiiska

### Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	137,655,000	148,038,975	10,383,975	7.5%
<b>Sub total</b>	<b>137,655,000</b>	<b>148,038,975</b>	<b>10,383,975</b>	<b>7.54%</b>

### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	648,542,065	664,847,697	16,305,632	2.5%
<b>Sub total</b>	<b>648,542,065</b>	<b>664,847,697</b>	<b>16,305,632</b>	<b>2.51%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211309: KH. Dardargelinta liisamada Ganacsiga	655,500,000	713,947,500	58,447,500	8.9%
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	760,000,000	718,200,000	-41,800,000	-5.5%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	28,500,000	26,932,500	-1,567,500	-5.5%
2211343: Kharashka Ciyaaraha	250,000,000	236,250,000	-13,750,000	-5.5%
<b>Sub total</b>	<b>1,694,000,000</b>	<b>1,695,330,000</b>	<b>1,330,000</b>	<b>0.08%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211359: Kh. Maalgashiga iyo H. Ganacsiga	522,500,000	493,762,500	-28,737,500	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	228,000,000	228,000,000	0	0.0%
<b>Sub total</b>	<b>750,500,000</b>	<b>721,762,500</b>	<b>-28,737,500</b>	<b>-3.83%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	420,000,000	396,900,000	-23,100,000	-5.5%
<b>Sub total</b>	<b>420,000,000</b>	<b>396,900,000</b>	<b>-23,100,000</b>	<b>-5.50%</b>

### Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	3,400,000,000	400,000,000	-3,000,000,000	-88.2%
<b>Sub total</b>	<b>3,400,000,000</b>	<b>400,000,000</b>	<b>-3,000,000,000</b>	<b>-88.24%</b>

### libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	100,000,000	200,000,000	100,000,000	100.0%
<b>Sub total</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>

<b>Total: Wasaaradda Ganacsiga iyo Dalxiiska</b>	<b>23,497,910,268</b>	<b>20,545,382,689</b>	<b>-2,952,527,579</b>	<b>-12.57%</b>
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## 165: Miisaaniyadda 2022 ee Hay'adda Aagga Cashuuraha ka caaggan

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah		81,914,976	81,914,976	100.0%
<b>Sub total</b>		<b>0</b>	<b>81,914,976</b>	<b>81,914,976</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn		654,000,000	654,000,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>654,000,000</b>	<b>654,000,000</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil		270,000,000	270,000,000	100.0%
2110303:	Gunno Hawleed		169,440,000	169,440,000	100.0%
2110308:	Gunno Ciideed		867,438	867,438	100.0%
<b>Sub total</b>		<b>0</b>	<b>440,307,438</b>	<b>440,307,438</b>	<b>100.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka		18,900,000	18,900,000	100.0%
2210102:	Isticmaalka Biyaha		9,450,000	9,450,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.		18,900,000	18,900,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>18,900,000</b>	<b>18,900,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		28,350,000	28,350,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		47,250,000	47,250,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.		4,725,000	4,725,000	100.0%
2210504:	Kharashka Wacyigalinta			0	#Num!
<b>Sub total</b>		<b>0</b>	<b>4,725,000</b>	<b>4,725,000</b>	<b>100.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada		85,050,000	85,050,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>85,050,000</b>	<b>85,050,000</b>	<b>100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha		47,250,000	47,250,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).		28,350,000	28,350,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.		94,500,000	94,500,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					



<b>165: Miisaaniyadda 2022 ee Hay'adda Aagga Cashuuraha ka caaggan</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda		10,000,000	10,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada		28,350,000	28,350,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		250,000,000	250,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		70,000,000	70,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>100.00%</b>
<b>Total: Hay'adda Aagga Cashuuraha ka caaggan</b>	<b>0</b>	<b>1,917,297,414</b>	<b>1,917,297,414</b>	<b>#Div/0!</b>



## 171: Miisaaniyadda 2022 ee Wasaaradda Macdanta & Tamarta.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,964,353,248	2,167,719,840	203,366,592	10.4%
<b>Sub total</b>	<b>1,964,353,248</b>	<b>2,167,719,840</b>	<b>203,366,592</b>	<b>10.35%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,413,600,000	1,413,600,000	0	0.0%
<b>Sub total</b>	<b>1,413,600,000</b>	<b>1,413,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	290,400,000	326,400,000	36,000,000	12.4%
2110303: Gunno Hawleed	1,344,000,000	1,968,000,000	624,000,000	46.4%
2110308: Gunno Ciideed	43,919,304	44,881,122	961,818	2.2%
<b>Sub total</b>	<b>1,678,319,304</b>	<b>2,339,281,122</b>	<b>660,961,818</b>	<b>39.38%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	15,000,000	14,175,000	-825,000	-5.5%
2210102: Isticmaalka Biyaha	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>45,000,000</b>	<b>42,525,000</b>	<b>-2,475,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	60,000,000	83,070,090	23,070,090	38.5%
<b>Sub total</b>	<b>60,000,000</b>	<b>83,070,090</b>	<b>23,070,090</b>	<b>38.45%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	68,247,600	64,493,982	-3,753,618	-5.5%
<b>Sub total</b>	<b>68,247,600</b>	<b>64,493,982</b>	<b>-3,753,618</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	10,367,541	9,797,326	-570,215	-5.5%
<b>Sub total</b>	<b>10,367,541</b>	<b>9,797,326</b>	<b>-570,215</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	90,000,000	72,765,000	-17,235,000	-19.2%
<b>Sub total</b>	<b>90,000,000</b>	<b>72,765,000</b>	<b>-17,235,000</b>	<b>-19.15%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	66,150,000	16,150,000	32.3%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	34,056,604	34,056,604	0	0.0%
<b>Sub total</b>	<b>84,056,604</b>	<b>100,206,604</b>	<b>16,150,000</b>	<b>19.21%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	60,000,000	75,600,000	15,600,000	26.0%
<b>Sub total</b>	<b>60,000,000</b>	<b>75,600,000</b>	<b>15,600,000</b>	<b>26.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	343,521,108	324,627,447	-18,893,661	-5.5%
<b>Sub total</b>	<b>343,521,108</b>	<b>324,627,447</b>	<b>-18,893,661</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				



### 171: Miisaaniyadda 2022 ee Wasaaradda Macdanta & Tamarta.

2211332: Soosaarista Daraasadka Iyo Tijaabada T.	420,000,000	396,900,000	-23,100,000	-5.5%
Warshada				
2211343: Kharashka Ciyaaraha	100,000,000	189,000,000	89,000,000	89.0%
<b>Sub total</b>	<b>520,000,000</b>	<b>585,900,000</b>	<b>65,900,000</b>	<b>12.67%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211350: Kharashka Ilaalinta Macdanta Dalka	650,000,000	614,250,000	-35,750,000	-5.5%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada	50,000,000	47,250,000	-2,750,000	-5.5%
Caalimiga ah				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,000,000	25,000,000	0	0.0%
<b>Sub total</b>	<b>725,000,000</b>	<b>686,500,000</b>	<b>-38,500,000</b>	<b>-5.31%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	115,500,000	109,147,500	-6,352,500	-5.5%
<b>Sub total</b>	<b>115,500,000</b>	<b>109,147,500</b>	<b>-6,352,500</b>	<b>-5.50%</b>
<b>Mashaariicda Dawladda</b>				
2400229: Mashruuca Sahaminta Shidaalka iyo Macdanta	4,000,000,000	4,000,000,000	0	0.0%
<b>Sub total</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	629,000,000		-629,000,000	-100.0%
<b>Sub total</b>	<b>629,000,000</b>	<b>0</b>	<b>-629,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kale</b>				
3111107: libsiga Mishiinada Shaybaadhada		1,700,000,000	1,700,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>1,700,000,000</b>	<b>1,700,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Macdanta &amp; Tamarta.</b>	<b>11,956,965,405</b>	<b>13,916,983,911</b>	<b>1,960,018,506</b>	<b>16.39%</b>



## 172: Miisaaniyadda 2022 ee Komishanka Tamarta

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	63,546,912	170,954,784	107,407,872	169.0%
<b>Sub total</b>		<b>63,546,912</b>	<b>170,954,784</b>	<b>107,407,872</b>	<b>169.02%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	402,000,000	402,000,000	0	0.0%
<b>Sub total</b>		<b>402,000,000</b>	<b>402,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	548,400,000	548,400,000	0	0.0%
2110303:	Gunno Hawleed	60,480,000	156,480,000	96,000,000	158.7%
2110308:	Gunno Ciideed	1,323,894	3,561,558	2,237,664	169.0%
<b>Sub total</b>		<b>610,203,894</b>	<b>708,441,558</b>	<b>98,237,664</b>	<b>16.10%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	15,000,000	14,175,000	-825,000	-5.5%
2210102:	Isticmaalka Biyaha	10,000,000	9,639,000	-361,000	-3.6%
<b>Sub total</b>		<b>25,000,000</b>	<b>23,814,000</b>	<b>-1,186,000</b>	<b>-4.74%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	15,000,000	14,175,000	-825,000	-5.5%
<b>Sub total</b>		<b>15,000,000</b>	<b>14,175,000</b>	<b>-825,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	50,000,000	141,750,000	91,750,000	183.5%
<b>Sub total</b>		<b>50,000,000</b>	<b>141,750,000</b>	<b>91,750,000</b>	<b>183.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	5,000,000	9,450,000	4,450,000	89.0%
2210504:	Kharashka Wacyigalinta	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>		<b>35,000,000</b>	<b>37,800,000</b>	<b>2,800,000</b>	<b>8.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	102,000,000	129,975,300	27,975,300	27.4%
<b>Sub total</b>		<b>102,000,000</b>	<b>129,975,300</b>	<b>27,975,300</b>	<b>27.43%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha		37,800,000	37,800,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>37,800,000</b>	<b>37,800,000</b>	<b>100.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	30,000,000	28,917,000	-1,083,000	-3.6%
<b>Sub total</b>		<b>30,000,000</b>	<b>28,917,000</b>	<b>-1,083,000</b>	<b>-3.61%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	105,000,000	101,209,500	-3,790,500	-3.6%
<b>Sub total</b>		<b>105,000,000</b>	<b>101,209,500</b>	<b>-3,790,500</b>	<b>-3.61%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.0%
<b>Sub total</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>					





<b>172: Miisaaniyadda 2022 ee Komishanka Tamarta</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada		28,350,000	28,350,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	270,000,000	100,000,000	-170,000,000	-63.0%
<b>Sub total</b>	<b>270,000,000</b>	<b>100,000,000</b>	<b>-170,000,000</b>	<b>-62.96%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	100,000,000		-100,000,000	-100.0%
<b>Sub total</b>	<b>100,000,000</b>	<b>0</b>	<b>-100,000,000</b>	<b>-100.00%</b>
<b>Kharashka Cilmi Baadhista &amp; Daraasadaha</b>				
3111403: Kharashka Cilmi Baadhista		472,500,000	472,500,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>472,500,000</b>	<b>472,500,000</b>	<b>100.00%</b>
<b>Total: Komishanka Tamarta</b>	<b>1,817,750,806</b>	<b>2,407,687,142</b>	<b>589,936,336</b>	<b>32.45%</b>



<b>181: Miisaaniyadda 2022 ee Wasaaradda Gaadiidka iyo H. Jidadka</b>					
<b>Madax</b>	<b>Faahfaahin</b>	<b>2021</b>	<b>2022</b>	<b>Farqi</b>	<b>% Farqi</b>
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	4,534,265,736	4,822,852,320	288,586,584	6.4%
<b>Sub total</b>		<b>4,534,265,736</b>	<b>4,822,852,320</b>	<b>288,586,584</b>	<b>6.36%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,793,300,000	1,793,300,000	0	0.0%
<b>Sub total</b>		<b>1,793,300,000</b>	<b>1,793,300,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	398,400,000	398,400,000	0	0.0%
2110303:	Gunno Hawleed	3,792,400,000	4,719,440,000	927,040,000	24.4%
2110308:	Gunno Ciideed	99,628,386	100,196,382	567,996	0.6%
<b>Sub total</b>		<b>4,290,428,386</b>	<b>5,218,036,382</b>	<b>927,607,996</b>	<b>21.62%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	131,000,000	147,420,000	16,420,000	12.5%
2210102:	Isticmaalka Biyaha	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>		<b>161,000,000</b>	<b>175,770,000</b>	<b>14,770,000</b>	<b>9.17%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	151,200,000	152,334,000	1,134,000	0.8%
<b>Sub total</b>		<b>151,200,000</b>	<b>152,334,000</b>	<b>1,134,000</b>	<b>0.75%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>		<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	70,000,000	75,600,000	5,600,000	8.0%
2210508:	Daabacada Liisamada Gaadiidka ee Lafta ah	253,538,000	239,593,410	-13,944,590	-5.5%
<b>Sub total</b>		<b>323,538,000</b>	<b>315,193,410</b>	<b>-8,344,590</b>	<b>-2.58%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	70,000,000	66,150,000	-3,850,000	-5.5%
<b>Sub total</b>		<b>70,000,000</b>	<b>66,150,000</b>	<b>-3,850,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>					
2210714:	Tababarka & Imtixaanadda.	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>		<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	86,409,000	81,656,505	-4,752,495	-5.5%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	94,592,026	94,592,026	0	0.0%
<b>Sub total</b>		<b>181,001,026</b>	<b>176,248,531</b>	<b>-4,752,495</b>	<b>-2.63%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	110,600,000	104,517,000	-6,083,000	-5.5%
<b>Sub total</b>		<b>110,600,000</b>	<b>104,517,000</b>	<b>-6,083,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batroolka, Naafatadda & Saliidaha.	960,000,000	907,200,000	-52,800,000	-5.5%
<b>Sub total</b>		<b>960,000,000</b>	<b>907,200,000</b>	<b>-52,800,000</b>	<b>-5.50%</b>



## 181: Miisaaniyadda 2022 ee Wasaaradda Gaadiidka iyo H. Jidadka

### Kharashaadka kale ee Hawl socodsinta

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda			0	#Num!
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	90,262,449	90,262,449	0	0.0%
<b>Sub total</b>	<b>90,262,449</b>	<b>90,262,449</b>	<b>0</b>	<b>0.00%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	183,750,000	173,643,750	-10,106,250	-5.5%
<b>Sub total</b>	<b>183,750,000</b>	<b>173,643,750</b>	<b>-10,106,250</b>	<b>-5.50%</b>

### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	8,176,490	47,250,000	39,073,510	477.9%
<b>Sub total</b>	<b>8,176,490</b>	<b>47,250,000</b>	<b>39,073,510</b>	<b>477.88%</b>

### Mashaariicda Dawladda

2400220: Mashruuca Horumarinta Wadooyinka (Fuel leavy)	31,500,000,000	33,000,000,000	1,500,000,000	4.8%
2400231: Mashruuca La Socodka Dhaqdhaqaaqa Gaadiidka Dawladda	816,669,000		-816,669,000	-100.0%
<b>Sub total</b>	<b>32,316,669,000</b>	<b>33,000,000,000</b>	<b>683,331,000</b>	<b>2.11%</b>

### Dhismayaasha

3110401: Dhismaha Wadooyinka Iyo Buundooyinka	5,200,000,000	5,400,000,000	200,000,000	3.8%
<b>Sub total</b>	<b>5,200,000,000</b>	<b>5,400,000,000</b>	<b>200,000,000</b>	<b>3.85%</b>

<b>Total: Wasaaradda Gaadiidka iyo H. Jidadka</b>	<b>50,624,191,087</b>	<b>52,679,007,842</b>	<b>2,054,816,755</b>	<b>4.06%</b>
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## 191: Miisaaniyadda 2022 ee Wasaaradda H. Beeraha.

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	5,136,344,928	5,378,012,640	241,667,712	4.7%
<b>Sub total</b>		<b>5,136,344,928</b>	<b>5,378,012,640</b>	<b>241,667,712</b>	<b>4.71%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	285,600,000	285,600,000	0	0.0%
<b>Sub total</b>		<b>285,600,000</b>	<b>285,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	362,400,000	380,400,000	18,000,000	5.0%
2110303:	Gunno Hawleed	4,272,960,000	4,824,480,000	551,520,000	12.9%
2110308:	Gunno Ciideed	108,349,956	111,762,222	3,412,266	3.1%
<b>Sub total</b>		<b>4,743,709,956</b>	<b>5,316,642,222</b>	<b>572,932,266</b>	<b>12.08%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	100,000,000	94,500,000	-5,500,000	-5.5%
2210102:	Isticmaalka Biyaha	60,847,495	57,500,883	-3,346,612	-5.5%
<b>Sub total</b>		<b>160,847,495</b>	<b>152,000,883</b>	<b>-8,846,612</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	120,000,000	113,400,000	-6,600,000	-5.5%
<b>Sub total</b>		<b>120,000,000</b>	<b>113,400,000</b>	<b>-6,600,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	262,281,600	257,306,112	-4,975,488	-1.9%
<b>Sub total</b>		<b>262,281,600</b>	<b>257,306,112</b>	<b>-4,975,488</b>	<b>-1.90%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	27,000,000	25,515,000	-1,485,000	-5.5%
2210504:	Kharashka Wacyigalinta	145,600,000	142,748,451	-2,851,549	-2.0%
<b>Sub total</b>		<b>172,600,000</b>	<b>168,263,451</b>	<b>-4,336,549</b>	<b>-2.51%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	47,099,040	49,233,593	2,134,553	4.5%
<b>Sub total</b>		<b>47,099,040</b>	<b>49,233,593</b>	<b>2,134,553</b>	<b>4.53%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211004:	Kharashka La dagaalanka Ayaxa	434,000,000	410,130,000	-23,870,000	-5.5%
<b>Sub total</b>		<b>434,000,000</b>	<b>410,130,000</b>	<b>-23,870,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	90,000,000	103,950,000	13,950,000	15.5%
<b>Sub total</b>		<b>90,000,000</b>	<b>103,950,000</b>	<b>13,950,000</b>	<b>15.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	600,000,000	567,000,000	-33,000,000	-5.5%
<b>Sub total</b>		<b>600,000,000</b>	<b>567,000,000</b>	<b>-33,000,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211338:	Kh/ Bilicda Xafiisyada & Guryaha.	20,000,000	18,900,000	-1,100,000	-5.5%
2211343:	Kharashka Ciyaaraha	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>		<b>120,000,000</b>	<b>113,400,000</b>	<b>-6,600,000</b>	<b>-5.50%</b>



## 191: Miisaaniyadda 2022 ee Wasaaradda H. Beeraha.

### Kharashaadka kale ee Hawl socodsinta

2211375: Kharashka Saadaasha Hawada	481,000,000	463,995,000	-17,005,000	-3.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	35,000,000	35,000,000	0	0.0%
<b>Sub total</b>	<b>516,000,000</b>	<b>498,995,000</b>	<b>-17,005,000</b>	<b>-3.30%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	236,419,391	223,416,324	-13,003,067	-5.5%
<b>Sub total</b>	<b>236,419,391</b>	<b>223,416,324</b>	<b>-13,003,067</b>	<b>-5.50%</b>

### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada		47,250,000	47,250,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>

### Mashaariicda Dawladda

2400202: Mashruuca Beer, Wajaale iyo Oodwayne	1,000,000,000	1,000,000,000	0	0.0%
2400210: Mashruuca Abuurbadinta	304,000,000	304,000,000	0	0.0%
2400212: Mashruuca Timirta	87,000,000	87,000,000	0	0.0%
2400215: Mashruuca cilmi baadhista iyo fidinta beeraha	3,000,000,000	1,000,000,000	-2,000,000,000	-66.7%
2400216: Mashruuca badbaadada beeraha	1,000,000,000	1,000,000,000	0	0.0%
2400227: Mashruuca xog-ururinta beeraha	500,000,000	500,000,000	0	0.0%
<b>Sub total</b>	<b>5,891,000,000</b>	<b>3,891,000,000</b>	<b>-2,000,000,000</b>	<b>-33.95%</b>

### Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	850,000,000		-850,000,000	-100.0%
<b>Sub total</b>	<b>850,000,000</b>	<b>0</b>	<b>-850,000,000</b>	<b>-100.00%</b>

<b>Total: Wasaaradda H. Beeraha.</b>	<b>19,665,902,410</b>	<b>17,575,600,225</b>	<b>-2,090,302,185</b>	<b>-10.63%</b>
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## 192: Miisaaniyadda 2022 ee Hay'adda Cilmi baadhista Beeraha

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah		50,656,320	50,656,320	100.0%
<b>Sub total</b>		<b>0</b>	<b>50,656,320</b>	<b>50,656,320</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn		1,244,400,000	1,244,400,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>1,244,400,000</b>	<b>1,244,400,000</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil			0	#Num!
2110303:	Gunno Hawleed		43,200,000	43,200,000	100.0%
2110306:	Gunno Ilaalo		4,800,000	4,800,000	100.0%
2110308:	Gunno Ciideed		1,055,340	1,055,340	100.0%
<b>Sub total</b>		<b>0</b>	<b>49,055,340</b>	<b>49,055,340</b>	<b>100.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka		14,175,000	14,175,000	100.0%
2210102:	Isticmaalka Biyaha		9,450,000	9,450,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>23,625,000</b>	<b>23,625,000</b>	<b>100.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.		28,350,000	28,350,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		47,250,000	47,250,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		94,500,000	94,500,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.		21,735,000	21,735,000	100.0%
2210504:	Kharashka Wacyigalinta		14,175,000	14,175,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>35,910,000</b>	<b>35,910,000</b>	<b>100.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada		77,112,000	77,112,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>77,112,000</b>	<b>77,112,000</b>	<b>100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha		47,250,000	47,250,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).		23,625,000	23,625,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>23,625,000</b>	<b>23,625,000</b>	<b>100.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.		94,500,000	94,500,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>



## 192: Miisaaniyadda 2022 ee Hay'adda Cilmi baadhista Beeraha

### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda		10,000,000	10,000,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100.00%</b>
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### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada		28,350,000	28,350,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>
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### *Daryeelka Hantida kale*

2220204: Daryeelka Xafiisyada		283,500,000	283,500,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>283,500,000</b>	<b>283,500,000</b>	<b>100.00%</b>
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### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada		200,000,000	200,000,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>100.00%</b>
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### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada		50,000,000	50,000,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>
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### *libsiga Qalabka kale*

3111107: libsiga Mishiinada Shaybaadhada		500,000,000	500,000,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>100.00%</b>
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### *Kharashka Cilmi Baadhista & Daraasadaha*

3111403: Kharashka Cilmi Baadhista		94,500,000	94,500,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
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<b>Total: Hay'adda Cilmi baadhista Beeraha</b>	<b>0</b>	<b>2,982,583,660</b>	<b>2,982,583,660</b>	<b>#Div/0!</b>
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## 201: Miisaaniyadda 2022 ee Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	8,059,214,592	8,766,796,896	707,582,304	8.8%
<b>Sub total</b>	<b>8,059,214,592</b>	<b>8,766,796,896</b>	<b>707,582,304</b>	<b>8.78%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	787,200,000	787,200,000	0	0.0%
<b>Sub total</b>	<b>787,200,000</b>	<b>787,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	452,400,000	452,400,000	0	0.0%
2110303: Gunno Hawleed	7,226,880,000	8,691,840,000	1,464,960,000	20.3%
2110308: Gunno Ciideed	172,312,998	182,641,602	10,328,604	6.0%
<b>Sub total</b>	<b>7,851,592,998</b>	<b>9,326,881,602</b>	<b>1,475,288,604</b>	<b>18.79%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	216,202,050	204,310,937	-11,891,113	-5.5%
2210102: Isticmaalka Biyaha	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>	<b>266,202,050</b>	<b>251,560,937</b>	<b>-14,641,113</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	27,892,800	124,676,782	96,783,982	347.0%
<b>Sub total</b>	<b>27,892,800</b>	<b>124,676,782</b>	<b>96,783,982</b>	<b>346.99%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	47,250,000	-52,750,000	-52.8%
<b>Sub total</b>	<b>100,000,000</b>	<b>47,250,000</b>	<b>-52,750,000</b>	<b>-52.75%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	25,000,000	23,625,000	-1,375,000	-5.5%
<b>Sub total</b>	<b>25,000,000</b>	<b>23,625,000</b>	<b>-1,375,000</b>	<b>-5.50%</b>
<b>Kharashka Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	40,000,000	37,800,000	-2,200,000	-5.5%
<b>Sub total</b>	<b>40,000,000</b>	<b>37,800,000</b>	<b>-2,200,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	111,950,403	153,043,131	41,092,728	36.7%
<b>Sub total</b>	<b>111,950,403</b>	<b>153,043,131</b>	<b>41,092,728</b>	<b>36.71%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211001: Daawada	1,500,000,000	1,417,500,000	-82,500,000	-5.5%
2211034: Iibsiga Calafka	100,000,000	94,500,000	-5,500,000	-5.5%
2211044: Kharashka Shaybaarka & hubinta tayada shiidaalka & biyaha	1,000,000,000	945,000,000	-55,000,000	-5.5%
<b>Sub total</b>	<b>2,600,000,000</b>	<b>2,457,000,000</b>	<b>-143,000,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	93,000,000	87,885,000	-5,115,000	-5.5%





## 201: Miisaaniyadda 2022 ee Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga

<b>Sub total</b>	<b>93,000,000</b>	<b>87,885,000</b>	<b>-5,115,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	1,165,000,000	1,100,925,000	-64,075,000	-5.5%
<b>Sub total</b>	<b>1,165,000,000</b>	<b>1,100,925,000</b>	<b>-64,075,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211328: Kharashka Baadhista Iyo Kormeerka Khayraadka Dalka	350,000,000	330,750,000	-19,250,000	-5.5%
2211343: Kharashka Ciyaaraha	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>550,000,000</b>	<b>519,750,000</b>	<b>-30,250,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	22,969,900	22,969,900	0	0.0%
<b>Sub total</b>	<b>22,969,900</b>	<b>22,969,900</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	370,000,000	349,650,000	-20,350,000	-5.5%
<b>Sub total</b>	<b>370,000,000</b>	<b>349,650,000</b>	<b>-20,350,000</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>	<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>
<b>Mashaariicda Dawladda</b>				
2400204: Mashruuca Tijaabada Taranka Xoolaha	2,300,000,000	2,300,000,000	0	0.0%
2400205: Mashruuca Qoolcaday iyo Aroori	860,000,000	860,000,000	0	0.0%
2400206: Mashruuca Daawaynta Xoolaha	3,000,000,000	4,000,000,000	1,000,000,000	33.3%
2400222: Mashruuca xoolo qaybinta	3,424,000,000	3,424,000,000	0	0.0%
2400233: Mashruuca Horumarinta Kalluumaysiga		1,000,000,000	1,000,000,000	100.0%
<b>Sub total</b>	<b>9,584,000,000</b>	<b>11,584,000,000</b>	<b>2,000,000,000</b>	<b>20.87%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640407: Kaalmooyinka Jaamacadaha & Machadada	700,000,000	700,000,000	0	0.0%
2640415: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	100,000,000	0	0.0%
<b>Sub total</b>	<b>800,000,000</b>	<b>800,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110299: Dhismayaasha Kale Ee Dowlada	2,450,000,000	2,000,000,000	-450,000,000	-18.4%
<b>Sub total</b>	<b>2,450,000,000</b>	<b>2,000,000,000</b>	<b>-450,000,000</b>	<b>-18.37%</b>
<b>libsiga Gaadiidka</b>				
3110702: libsiga Doonyaha Iyo Maraakiibta		3,060,000,000	3,060,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>3,060,000,000</b>	<b>3,060,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	10,000,000	10,000,000	0	0.0%
<b>Sub total</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kale</b>				
3111104: iibsiga qalabka kalluunka	500,000,000		-500,000,000	-100.0%
3111120: libsiga Hantida Kale Ee Dowlada	500,000,000		-500,000,000	-100.0%
<b>Sub total</b>	<b>1,000,000,000</b>	<b>0</b>	<b>-1,000,000,000</b>	<b>-100.00%</b>
<b>Total: Wasaaradda Xanaannada Xoolaha iyo H. Kalu</b>	<b>36,164,022,743</b>	<b>41,747,264,248</b>	<b>5,583,241,505</b>	<b>15.44%</b>



## 211: Miisaaniyadda 2022 ee Wasaaradda Isgaadhsiinta iyo Tignoolojiyada

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	2,894,102,640	3,020,352,192	126,249,552	4.4%
<b>Sub total</b>	<b>2,894,102,640</b>	<b>3,020,352,192</b>	<b>126,249,552</b>	<b>4.36%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	597,600,000	597,600,000	0	0.0%
<b>Sub total</b>	<b>597,600,000</b>	<b>597,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	336,000,000	336,000,000	0	0.0%
2110303: Gunno Hawleed	2,585,040,000	2,917,200,000	332,160,000	12.8%
2110306: Gunno Ilaalo	60,000,000	60,000,000	0	0.0%
2110308: Gunno Ciideed	61,342,710	62,572,224	1,229,514	2.0%
<b>Sub total</b>	<b>3,042,382,710</b>	<b>3,375,772,224</b>	<b>333,389,514</b>	<b>10.96%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	200,000,000	189,000,000	-11,000,000	-5.5%
2210102: Isticmaalka Biyaha	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>230,000,000</b>	<b>217,350,000</b>	<b>-12,650,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	267,000,000	252,315,000	-14,685,000	-5.5%
2210202: Kharashka Hirgelinta & Horumarinta Fayberka		945,000,000	945,000,000	100.0%
<b>Sub total</b>	<b>267,000,000</b>	<b>1,197,315,000</b>	<b>930,315,000</b>	<b>348.43%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	162,000,000	153,090,000	-8,910,000	-5.5%
<b>Sub total</b>	<b>162,000,000</b>	<b>153,090,000</b>	<b>-8,910,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	265,367,626	250,772,407	-14,595,219	-5.5%
<b>Sub total</b>	<b>265,367,626</b>	<b>250,772,407</b>	<b>-14,595,219</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	4,692,240	4,434,167	-258,073	-5.5%
2210504: Kharashka Wacyigelinta	61,830,612	77,329,928	15,499,316	25.1%
2210512: Daabacaada Agabka Xafiisyada	150,000,000	160,650,000	10,650,000	7.1%
<b>Sub total</b>	<b>216,522,852</b>	<b>242,414,095</b>	<b>25,891,243</b>	<b>11.96%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	43,200,000	40,824,000	-2,376,000	-5.5%
<b>Sub total</b>	<b>43,200,000</b>	<b>40,824,000</b>	<b>-2,376,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	100,000,000	94,500,000	-5,500,000	-5.5%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	163,204,634	163,204,634	0	0.0%
<b>Sub total</b>	<b>263,204,634</b>	<b>257,704,634</b>	<b>-5,500,000</b>	<b>-2.09%</b>



## 211: Miisaaniyadda 2022 ee Wasaaradda Isgaadhsiinta iyo Tignoolojiyada

### Kharashka Isticmaalka Alaabta Hawsha.

2211016: Dharka & Dirayska.	20,000,000	18,900,000	-1,100,000	-5.5%
2211043: Kharashka Maamulka Hirarka	500,000,000	472,500,000	-27,500,000	-5.5%
<b>Sub total</b>	<b>520,000,000</b>	<b>491,400,000</b>	<b>-28,600,000</b>	<b>-5.50%</b>

### Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	60,000,000	56,700,000	-3,300,000	-5.5%
<b>Sub total</b>	<b>60,000,000</b>	<b>56,700,000</b>	<b>-3,300,000</b>	<b>-5.50%</b>

### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	481,600,000	473,218,485	-8,381,515	-1.7%
<b>Sub total</b>	<b>481,600,000</b>	<b>473,218,485</b>	<b>-8,381,515</b>	<b>-1.74%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211351: Kh/Samaynta IT-ga iyo Databaseka	229,120,000	216,518,400	-12,601,600	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	50,000,000	0	0.0%
2211399: KH. Diyaarinta shuruucda iyo Siyaasadaha ICT	70,000,000	66,150,000	-3,850,000	-5.5%
<b>Sub total</b>	<b>349,120,000</b>	<b>332,668,400</b>	<b>-16,451,600</b>	<b>-4.71%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	243,500,000	230,107,500	-13,392,500	-5.5%
<b>Sub total</b>	<b>243,500,000</b>	<b>230,107,500</b>	<b>-13,392,500</b>	<b>-5.50%</b>

### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	53,500,000	50,557,500	-2,942,500	-5.5%
<b>Sub total</b>	<b>53,500,000</b>	<b>50,557,500</b>	<b>-2,942,500</b>	<b>-5.50%</b>

### Mashaariicda Dawladda

2400213: Mashruuca Hirgelinta e-Government	2,000,000,000	1,000,000,000	-1,000,000,000	-50.0%
2400214: Mashruuca Raadinta Furaha dalku galka	500,000,000	500,000,000	0	0.0%
2400228: Mashruuca Horumarinta ICT-ga & Teknoolojiyada	500,000,000	500,000,000	0	0.0%
2400230: Mashruuca Adeega Boosaha	1,000,000,000	1,000,000,000	0	0.0%
<b>Sub total</b>	<b>4,000,000,000</b>	<b>3,000,000,000</b>	<b>-1,000,000,000</b>	<b>-25.00%</b>

### libsiga Qalabka kala duwan ee xafiisyada

3111010: libsiga Qalabka Nalka Iyo Biyaha	3,910,200	0	-3,910,200	-100.0%
<b>Sub total</b>	<b>3,910,200</b>	<b>0</b>	<b>-3,910,200</b>	<b>-100.00%</b>

### libsiga Qalabka kale

3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	1,000,000,000	0	-1,000,000,000	-100.0%
<b>Sub total</b>	<b>1,000,000,000</b>	<b>0</b>	<b>-1,000,000,000</b>	<b>-100.00%</b>

### Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	100,000,000	0	-100,000,000	-100.0%
<b>Sub total</b>	<b>100,000,000</b>	<b>0</b>	<b>-100,000,000</b>	<b>-100.00%</b>

### Kaydka Qaranka

6610101: libsiga Saamiga Fayberka	0	7,000,000,000	7,000,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>7,000,000,000</b>	<b>7,000,000,000</b>	<b>100.00%</b>

<b>Total: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada</b>	<b>14,893,010,662</b>	<b>21,082,346,437</b>	<b>6,189,335,775</b>	<b>41.56%</b>
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## 221: Miisaaniyadda 2022 ee Wasaaradda Waxbarashada & Sayniska

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110106: Mushaharka Shaqaalaha Joogtada Ah (Macalimiinta)	82,358,106,624	85,243,107,520	2,885,000,896	3.5%
<b>Sub total</b>	<b>82,358,106,624</b>	<b>85,243,107,520</b>	<b>2,885,000,896</b>	<b>3.50%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	589,200,000	589,200,000	0	0.0%
<b>Sub total</b>	<b>589,200,000</b>	<b>589,200,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	560,400,000	560,400,000	0	0.0%
2110303: Gunno Hawleed	32,728,005,792	34,541,205,792	1,813,200,000	5.5%
2110306: Gunno Ilaalo	36,000,000	36,000,000	0	0.0%
2110308: Gunno Ciideed	1,715,793,888	1,754,836,512	39,042,624	2.3%
<b>Sub total</b>	<b>35,040,199,680</b>	<b>36,892,442,304</b>	<b>1,852,242,624</b>	<b>5.29%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	454,364,000	429,373,980	-24,990,020	-5.5%
2210102: Isticmaalka Biyaha	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>554,364,000</b>	<b>523,873,980</b>	<b>-30,490,020</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	236,250,000	-13,750,000	-5.5%
<b>Sub total</b>	<b>250,000,000</b>	<b>236,250,000</b>	<b>-13,750,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	650,000,000	614,250,000	-35,750,000	-5.5%
<b>Sub total</b>	<b>650,000,000</b>	<b>614,250,000</b>	<b>-35,750,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	250,000,000	236,250,000	-13,750,000	-5.5%
<b>Sub total</b>	<b>250,000,000</b>	<b>236,250,000</b>	<b>-13,750,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	128,427,200	121,363,704	-7,063,496	-5.5%
2210504: Kharashka Wacyigalinta	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>228,427,200</b>	<b>215,863,704</b>	<b>-12,563,496</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210602: Ijaarka Guryaha.	267,380,247	252,674,333	-14,705,914	-5.5%
<b>Sub total</b>	<b>267,380,247</b>	<b>252,674,333</b>	<b>-14,705,914</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	10,700,000,000	10,483,893,793	-216,106,207	-2.0%
<b>Sub total</b>	<b>10,700,000,000</b>	<b>10,483,893,793</b>	<b>-216,106,207</b>	<b>-2.02%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	450,000,000	425,250,000	-24,750,000	-5.5%
<b>Sub total</b>	<b>450,000,000</b>	<b>425,250,000</b>	<b>-24,750,000</b>	<b>-5.50%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211009: Kharashka libsigu Buugta Dugsiyada	2,108,894,308	1,047,905,121	-1,060,989,187	-50.3%



## 221: Miisaaniyadda 2022 ee Wasaaradda Waxbarashada & Sayniska

<b>Sub total</b>	<b>2,108,894,308</b>	<b>1,047,905,121</b>	<b>-1,060,989,187</b>	<b>-50.31%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	517,309,560	488,857,534	-28,452,026	-5.5%
<b>Sub total</b>	<b>517,309,560</b>	<b>488,857,534</b>	<b>-28,452,026</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	1,370,000,000	1,294,650,000	-75,350,000	-5.5%
<b>Sub total</b>	<b>1,370,000,000</b>	<b>1,294,650,000</b>	<b>-75,350,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	100,000,000	94,500,000	-5,500,000	-5.5%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	7,000,000	53,865,000	46,865,000	669.5%
<b>Sub total</b>	<b>107,000,000</b>	<b>148,365,000</b>	<b>41,365,000</b>	<b>38.66%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211351: Kh/Samaynta IT-ga iyo Databaseka	150,000,000	141,750,000	-8,250,000	-5.5%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	200,000,000	189,000,000	-11,000,000	-5.5%
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	1,000,000,000	945,000,000	-55,000,000	-5.5%
2211362: Kh. Adeega & Kormeerka Waxbarashada Gaarka Ah	250,000,000	236,250,000	-13,750,000	-5.5%
2211367: Kharashka Manaahijta	500,000,000	472,500,000	-27,500,000	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	150,000,000	150,000,000	0	0.0%
<b>Sub total</b>	<b>2,250,000,000</b>	<b>2,134,500,000</b>	<b>-115,500,000</b>	<b>-5.13%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	500,000,000	472,500,000	-27,500,000	-5.5%
<b>Sub total</b>	<b>500,000,000</b>	<b>472,500,000</b>	<b>-27,500,000</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	500,000,000	472,500,000	-27,500,000	-5.5%
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	50,000,000		-50,000,000	-100.0%
2220216: Daryeelka School-Lada Iyo Jaamacadaha	1,152,000,000	1,088,640,000	-63,360,000	-5.5%
<b>Sub total</b>	<b>1,702,000,000</b>	<b>1,561,140,000</b>	<b>-140,860,000</b>	<b>-8.28%</b>
<b>Mashaariicda Dawladda</b>				
2400208: Mashruuca Shaqo Qaran	18,431,059,584	27,386,438,208	8,955,378,624	48.6%
2400217: Mashruuca JPLG	1,020,000,000	1,020,000,000	0	0.0%
2400221: Mashruuca Dugsiyada Dayaxa iyo Laascaanood	4,680,000,000	4,680,000,000	0	0.0%
<b>Sub total</b>	<b>24,131,059,584</b>	<b>33,086,438,208</b>	<b>8,955,378,624</b>	<b>37.11%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640103: Kaalmada Deeqaha Waxbarashada	150,000,000	150,000,000	0	0.0%
<b>Sub total</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640402: Kaalmada Dugsiyada (6 + Dugsigayda kale)	6,306,000,000	7,306,000,000	1,000,000,000	15.9%
2640403: Kaalmada Dugsiga Farsamada Gacanta Berbera	1,372,000,000	1,372,000,000	0	0.0%
2640410: Kaalmada Daryeelka Dugsiyada Agoomaha	400,000,000	400,000,000	0	0.0%



## 221: Miisaaniyadda 2022 ee Wasaaradda Waxbarashada & Sayniska

2640413: Kaalmada & Daryeelka Dugsiga Agoomaha	2,684,000,000	2,984,000,000	300,000,000	11.2%
Hargeysa				
2640432: Kaalmada Rugaha Kutubta	800,000,000	800,000,000	0	0.0%
2640441: Kaalmada Akademiyada Fanka	200,000,000	200,000,000	0	0.0%
2640446: Kaalmada Dugsiyada Baahida Gaarka ah leh	1,000,000,000	1,000,000,000	0	0.0%
<b>Sub total</b>	<b>12,762,000,000</b>	<b>14,062,000,000</b>	<b>1,300,000,000</b>	<b>10.19%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640455: Kaalmada Xarunta Ubad Gar-gaar		167,000,000	167,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>167,000,000</b>	<b>167,000,000</b>	<b>100.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	7,200,000,000	6,215,000,000	-985,000,000	-13.7%
<b>Sub total</b>	<b>7,200,000,000</b>	<b>6,215,000,000</b>	<b>-985,000,000</b>	<b>-13.68%</b>
<b>Dhismayaasha</b>				
3110299: Dhismayaasha Kale Ee Dowlada	1,430,000,000	2,785,000,000	1,355,000,000	94.8%
<b>Sub total</b>	<b>1,430,000,000</b>	<b>2,785,000,000</b>	<b>1,355,000,000</b>	<b>94.76%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		600,000,000	600,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	500,000,000	500,000,000	0	0.0%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Qalabka kale</b>				
3111109: libsiga Qalabka Waxbarashada	200,000,000	200,000,000	0	0.0%
<b>Sub total</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Wasaaradda Waxbarashada &amp; Sayniska</b>	<b>186,265,941,203</b>	<b>200,626,411,498</b>	<b>14,360,470,295</b>	<b>7.71%</b>



## 223: Miisaaniyadda 2022 ee Gudiga Tacliinta Sare

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	645,270,912	588,066,336	-57,204,576	-8.9%
<b>Sub total</b>	<b>645,270,912</b>	<b>588,066,336</b>	<b>-57,204,576</b>	<b>-8.87%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	582,000,000	824,400,000	242,400,000	41.6%
<b>Sub total</b>	<b>582,000,000</b>	<b>824,400,000</b>	<b>242,400,000</b>	<b>41.65%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	728,400,000	638,400,000	-90,000,000	-12.4%
2110303: Gunno Hawleed	696,000,000	753,120,000	57,120,000	8.2%
2110308: Gunno Ciideed	13,443,144	12,251,382	-1,191,762	-8.9%
<b>Sub total</b>	<b>1,437,843,144</b>	<b>1,403,771,382</b>	<b>-34,071,762</b>	<b>-2.37%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	6,920,000	25,439,400	18,519,400	267.6%
2210102: Isticmaalka Biyaha	10,000,000	18,900,000	8,900,000	89.0%
<b>Sub total</b>	<b>16,920,000</b>	<b>44,339,400</b>	<b>27,419,400</b>	<b>162.05%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	91,000,000	85,995,000	-5,005,000	-5.5%
<b>Sub total</b>	<b>91,000,000</b>	<b>85,995,000</b>	<b>-5,005,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	243,785,000	203,916,825	-39,868,175	-16.4%
<b>Sub total</b>	<b>243,785,000</b>	<b>203,916,825</b>	<b>-39,868,175</b>	<b>-16.35%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		94,500,000	94,500,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	10,000,000	18,900,000	8,900,000	89.0%
2210504: Kharashka Wacyigalinta		150,000,000	150,000,000	100.0%
<b>Sub total</b>	<b>10,000,000</b>	<b>168,900,000</b>	<b>158,900,000</b>	<b>1589.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	150,600,000	195,048,000	44,448,000	29.5%
<b>Sub total</b>	<b>150,600,000</b>	<b>195,048,000</b>	<b>44,448,000</b>	<b>29.51%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>	<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	50,000,000	94,650,000	44,650,000	89.3%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	50,000,000	50,000,000	0	0.0%
<b>Sub total</b>	<b>100,000,000</b>	<b>144,650,000</b>	<b>44,650,000</b>	<b>44.65%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	170,000,000	160,650,000	-9,350,000	-5.5%
<b>Sub total</b>	<b>170,000,000</b>	<b>160,650,000</b>	<b>-9,350,000</b>	<b>-5.50%</b>



## 223: Miisaaniyadda 2022 ee Gudiga Tacliinta Sare

### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	550,000,000	519,750,000	-30,250,000	-5.5%
<b>Sub total</b>	<b>550,000,000</b>	<b>519,750,000</b>	<b>-30,250,000</b>	<b>-5.50%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda		150,000,000	150,000,000	100.0%
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	292,054,000	275,991,030	-16,062,970	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	23,887,180	3,887,180	19.4%
<b>Sub total</b>	<b>312,054,000</b>	<b>449,878,210</b>	<b>137,824,210</b>	<b>44.17%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	118,000,000	111,510,000	-6,490,000	-5.5%
<b>Sub total</b>	<b>118,000,000</b>	<b>111,510,000</b>	<b>-6,490,000</b>	<b>-5.50%</b>

### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	17,000,000	16,065,000	-935,000	-5.5%
<b>Sub total</b>	<b>17,000,000</b>	<b>16,065,000</b>	<b>-935,000</b>	<b>-5.50%</b>

### Kaalmooyinka Qeybaha kale ee dawladda

2640103: Kaalmada Deeqaha Waxbarashada	650,000,000	750,000,000	100,000,000	15.4%
<b>Sub total</b>	<b>650,000,000</b>	<b>750,000,000</b>	<b>100,000,000</b>	<b>15.38%</b>

### Kaalmooyinka Qeybaha kale ee dawladda

2640407: Kaalmooyinka Jaamacadaha & Machadada Islaamiga ah	1,125,000,000	1,125,000,000	0	0.0%
2640448: Kaalmada Machadka Tacliinta Sare Ee		250,000,000	250,000,000	100.0%
<b>Sub total</b>	<b>1,125,000,000</b>	<b>1,375,000,000</b>	<b>250,000,000</b>	<b>22.22%</b>

### Dhismayaasha

3110299: Dhismayaasha Kale Ee Dowlada	1,360,000,000		-1,360,000,000	-100.0%
<b>Sub total</b>	<b>1,360,000,000</b>	<b>0</b>	<b>-1,360,000,000</b>	<b>-100.00%</b>

### libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	20,000,000	50,000,000	30,000,000	150.0%
<b>Sub total</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>150.00%</b>

### Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	200,000,000	472,500,000	272,500,000	136.3%
<b>Sub total</b>	<b>200,000,000</b>	<b>472,500,000</b>	<b>272,500,000</b>	<b>136.25%</b>

<b>Total: Gudiga Tacliinta Sare</b>	<b>7,849,473,056</b>	<b>7,706,190,153</b>	<b>-143,282,903</b>	<b>-1.83%</b>
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## 231: Miisaaniyadda 2022 ee Wasaaradda H. Caafimaadka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	35,652,865,248	38,943,201,152	3,290,335,904	9.2%
<b>Sub total</b>	<b>35,652,865,248</b>	<b>38,943,201,152</b>	<b>3,290,335,904</b>	<b>9.23%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro	10,439,400,000	10,439,400,000	0	0.0%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,933,520,000	1,933,520,000	0	0.0%
<b>Sub total</b>	<b>12,372,920,000</b>	<b>12,372,920,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	514,800,000	514,800,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul	803,856,000	803,856,000	0	0.0%
2110303: Gunno Hawleed	2,726,724,000	2,726,724,000	0	0.0%
2110308: Gunno Ciideed	740,353,614	769,142,088	28,788,474	3.9%
<b>Sub total</b>	<b>4,785,733,614</b>	<b>4,814,522,088</b>	<b>28,788,474</b>	<b>0.60%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	95,000,000	122,850,000	27,850,000	29.3%
2210102: Isticmaalka Biyaha	69,125,048	117,298,170	48,173,122	69.7%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	95,000,000	137,025,000	42,025,000	44.2%
<b>Sub total</b>	<b>259,125,048</b>	<b>377,173,170</b>	<b>118,048,122</b>	<b>45.56%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	231,192,000	218,476,440	-12,715,560	-5.5%
<b>Sub total</b>	<b>231,192,000</b>	<b>218,476,440</b>	<b>-12,715,560</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	39,623,000	94,500,000	54,877,000	138.5%
<b>Sub total</b>	<b>39,623,000</b>	<b>94,500,000</b>	<b>54,877,000</b>	<b>138.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		94,500,000	94,500,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	56,415,256	53,312,417	-3,102,839	-5.5%
2210504: Kharashka Wacyigelinta	285,000,000	269,325,000	-15,675,000	-5.5%
<b>Sub total</b>	<b>341,415,256</b>	<b>322,637,417</b>	<b>-18,777,839</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	142,500,000	134,662,500	-7,837,500	-5.5%
<b>Sub total</b>	<b>142,500,000</b>	<b>134,662,500</b>	<b>-7,837,500</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	245,000,000	231,525,000	-13,475,000	-5.5%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	87,568,733	87,568,733	0	0.0%
<b>Sub total</b>	<b>332,568,733</b>	<b>319,093,733</b>	<b>-13,475,000</b>	<b>-4.05%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				



### 231: Miisaaniyadda 2022 ee Wasaaradda H. Caafimaadka.

2211001: Daawada	475,000,000	472,500,000	-2,500,000	-0.5%
2211002: Daawada mishiinada kelyaha	2,400,000,000	2,835,000,000	435,000,000	18.1%
2211015: Rashinka Iyo Wixii Soo Raaca	1,271,579,263	1,271,579,263	0	0.0%
2211016: Dharka & Dirayska.	47,500,000	44,887,500	-2,612,500	-5.5%
<b>Sub total</b>	<b>4,194,079,263</b>	<b>4,623,966,763</b>	<b>429,887,500</b>	<b>10.25%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	142,500,000	137,355,750	-5,144,250	-3.6%
<b>Sub total</b>	<b>142,500,000</b>	<b>137,355,750</b>	<b>-5,144,250</b>	<b>-3.61%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	551,380,000	531,475,182	-19,904,818	-3.6%
<b>Sub total</b>	<b>551,380,000</b>	<b>531,475,182</b>	<b>-19,904,818</b>	<b>-3.61%</b>
<b>Kharashaadka kale ee Hawl socodsiiinta</b>				
2211304: Kharashka Cusbitalada (7 Cusbital)	6,197,800,000	5,974,059,420	-223,740,580	-3.6%
2211305: Kharashka Cusbitalada Haleya, W.Hargeysa & Oog		1,417,500,000	1,417,500,000	100.0%
2211343: Kharashka Ciyaaraha	300,000,000	289,170,000	-10,830,000	-3.6%
<b>Sub total</b>	<b>6,497,800,000</b>	<b>7,680,729,420</b>	<b>1,182,929,420</b>	<b>18.21%</b>
<b>Kharashaadka kale ee Hawl socodsiiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	72,691,150	74,955,039	2,263,889	3.1%
<b>Sub total</b>	<b>72,691,150</b>	<b>74,955,039</b>	<b>2,263,889</b>	<b>3.11%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	218,785,392	206,752,195	-12,033,197	-5.5%
<b>Sub total</b>	<b>218,785,392</b>	<b>206,752,195</b>	<b>-12,033,197</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220203: Daryeelka Cisbitaalada Iyo MCH yada	356,200,000	336,609,000	-19,591,000	-5.5%
<b>Sub total</b>	<b>356,200,000</b>	<b>336,609,000</b>	<b>-19,591,000</b>	<b>-5.50%</b>
<b>Mashaariicda Dawladda</b>				
2400217: Mashruuca JPLG	1,020,000,000	1,020,000,000	0	0.0%
2400226: Mashruuca cusbitaalada ceerigaabo & Laascaanood	3,985,800,000	3,985,800,000	0	0.0%
2400232: Mashruuca Daryeelka Dhimirka	8,000,000,000	12,000,000,000	4,000,000,000	50.0%
<b>Sub total</b>	<b>13,005,800,000</b>	<b>17,005,800,000</b>	<b>4,000,000,000</b>	<b>30.76%</b>
<b>Mashaariicda Dawladda</b>				
2640205: Sanduuqa KaHortagga Covid-19 & Horumarinta Caafimaadka	5,000,000,000	21,473,873,382	16,473,873,382	329.5%
<b>Sub total</b>	<b>5,000,000,000</b>	<b>21,473,873,382</b>	<b>16,473,873,382</b>	<b>329.48%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640411: Kaalmada Lixda Cisbitaal	3,500,000,000	3,500,000,000	0	0.0%
2640414: Kaalmada Bisha Cas	100,000,000	100,000,000	0	0.0%
2640416: Kaalmada Machadka Kalkaaliyayaasha	200,000,000	300,000,000	100,000,000	50.0%
2640420: Kaalmada Umulisoooyinka	300,000,000	300,000,000	0	0.0%
2640421: Kaalmada Ururka Shaybaariistayaasha	150,000,000	150,000,000	0	0.0%
2640427: Kaalmooyinka Cisbitaaladda Dhimirka	1,290,000,000	1,290,000,000	0	0.0%
2640428: Kaalmada Ururka Dhakhaatiirta S/Land	80,000,000	80,000,000	0	0.0%
2640429: Kaalmooyinka Guud.	227,000,000	227,000,000	0	0.0%



### 231: Miisaaniyadda 2022 ee Wasaaradda H. Caafimaadka.

<b>Sub total</b>	<b>5,847,000,000</b>	<b>5,947,000,000</b>	<b>100,000,000</b>	<b>1.71%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	4,967,000,000	4,375,000,000	-592,000,000	-11.9%
<b>Sub total</b>	<b>4,967,000,000</b>	<b>4,375,000,000</b>	<b>-592,000,000</b>	<b>-11.92%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		1,349,000,000	1,349,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>1,349,000,000</b>	<b>1,349,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kale</b>				
3111101: libsiga Qalabka Caafimaadka	2,400,000,000	2,400,000,000	0	0.0%
<b>Sub total</b>	<b>2,400,000,000</b>	<b>2,400,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daymaha Qaranka</b>				
5210503: Biilasha Taagan.	119,412,000		-119,412,000	-100.0%
<b>Sub total</b>	<b>119,412,000</b>	<b>0</b>	<b>-119,412,000</b>	<b>-100.00%</b>
<b>Total: Wasaaradda H. Caafimaadka.</b>	<b>97,530,590,704</b>	<b>123,834,203,231</b>	<b>26,303,612,527</b>	<b>26.97%</b>



## 232: Miisaaniyadda 2022 ee Komishanka qaranka ee Mihnadlayaasha caafimadka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	614,671,200	625,626,144	10,954,944	1.8%
<b>Sub total</b>	<b>614,671,200</b>	<b>625,626,144</b>	<b>10,954,944</b>	<b>1.78%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	178,440,000	178,440,000	0	0.0%
<b>Sub total</b>	<b>178,440,000</b>	<b>178,440,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	264,000,000	288,000,000	24,000,000	9.1%
2110303: Gunno Hawleed	708,000,000	711,600,000	3,600,000	0.5%
2110306: Gunno Ilaalo	20,000,000	20,000,000	0	0.0%
2110308: Gunno Ciideed	12,805,650	13,033,878	228,228	1.8%
<b>Sub total</b>	<b>1,004,805,650</b>	<b>1,032,633,878</b>	<b>27,828,228</b>	<b>2.77%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	10,437,500	9,863,438	-574,063	-5.5%
2210102: Isticmaalka Biyaha	5,000,000	4,725,000	-275,000	-5.5%
<b>Sub total</b>	<b>15,437,500</b>	<b>14,588,438</b>	<b>-849,063</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	32,500,000	30,712,500	-1,787,500	-5.5%
<b>Sub total</b>	<b>32,500,000</b>	<b>30,712,500</b>	<b>-1,787,500</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	70,000,000	66,150,000	-3,850,000	-5.5%
<b>Sub total</b>	<b>70,000,000</b>	<b>66,150,000</b>	<b>-3,850,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	2,500,000	2,362,500	-137,500	-5.5%
<b>Sub total</b>	<b>2,500,000</b>	<b>2,362,500</b>	<b>-137,500</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada		154,224,000	154,224,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>154,224,000</b>	<b>154,224,000</b>	<b>100.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	50,000,000	189,000,000	139,000,000	278.0%
<b>Sub total</b>	<b>50,000,000</b>	<b>189,000,000</b>	<b>139,000,000</b>	<b>278.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	18,600,000	17,577,000	-1,023,000	-5.5%
<b>Sub total</b>	<b>18,600,000</b>	<b>17,577,000</b>	<b>-1,023,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	25,000,000	47,250,000	22,250,000	89.0%
<b>Sub total</b>	<b>25,000,000</b>	<b>47,250,000</b>	<b>22,250,000</b>	<b>89.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	90,000,000	85,050,000	-4,950,000	-5.5%
<b>Sub total</b>	<b>90,000,000</b>	<b>85,050,000</b>	<b>-4,950,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				



<b>232: Miisaaniyadda 2022 ee Komishanka qaranka ee Mihnadlayaasha caafimadka</b>				
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	100,000,000	94,500,000	-5,500,000	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	12,000,000	12,000,000	0	0.0%
2211393: Kharashka Tirakoobka	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>262,000,000</b>	<b>248,250,000</b>	<b>-13,750,000</b>	<b>-5.25%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	29,250,000	27,641,250	-1,608,750	-5.5%
<b>Sub total</b>	<b>29,250,000</b>	<b>27,641,250</b>	<b>-1,608,750</b>	<b>-5.50%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	30,000,000	100,000,000	70,000,000	233.3%
<b>Sub total</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	<b>233.33%</b>
<b>Total: Komishanka qaranka ee Mihnadlayaasha caafi</b>	<b>2,423,204,350</b>	<b>2,819,505,710</b>	<b>396,301,360</b>	<b>16.35%</b>



## 241: Miisaaniyadda 2022 ee Wasaaradda Diinta & Awqaafta.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,729,903,032	2,388,136,608	658,233,576	38.1%
<b>Sub total</b>	<b>1,729,903,032</b>	<b>2,388,136,608</b>	<b>658,233,576</b>	<b>38.05%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,464,600,000	1,872,600,000	408,000,000	27.9%
<b>Sub total</b>	<b>1,464,600,000</b>	<b>1,872,600,000</b>	<b>408,000,000</b>	<b>27.86%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	326,400,000	326,400,000	0	0.0%
2110303: Gunno Hawleed	1,256,160,000	2,528,800,000	1,272,640,000	101.3%
2110308: Gunno Ciideed	38,582,544	48,913,722	10,331,178	26.8%
<b>Sub total</b>	<b>1,621,142,544</b>	<b>2,904,113,722</b>	<b>1,282,971,178</b>	<b>79.14%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	127,000,000	134,190,000	7,190,000	5.7%
2210102: Isticmaalka Biyaha	60,000,000	66,150,000	6,150,000	10.3%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	365,054,000	344,976,030	-20,077,970	-5.5%
<b>Sub total</b>	<b>552,054,000</b>	<b>545,316,030</b>	<b>-6,737,970</b>	<b>-1.22%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	75,600,000	25,600,000	51.2%
<b>Sub total</b>	<b>50,000,000</b>	<b>75,600,000</b>	<b>25,600,000</b>	<b>51.20%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	55,000,000	127,575,000	72,575,000	132.0%
<b>Sub total</b>	<b>55,000,000</b>	<b>127,575,000</b>	<b>72,575,000</b>	<b>131.95%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	180,000,000	241,350,526	61,350,526	34.1%
<b>Sub total</b>	<b>180,000,000</b>	<b>241,350,526</b>	<b>61,350,526</b>	<b>34.08%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	3,500,000	9,450,000	5,950,000	170.0%
2210504: Kharashka Wacyigelinta		472,500,000	472,500,000	100.0%
<b>Sub total</b>	<b>3,500,000</b>	<b>481,950,000</b>	<b>478,450,000</b>	<b>13670.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	70,000,000	230,958,000	160,958,000	229.9%
<b>Sub total</b>	<b>70,000,000</b>	<b>230,958,000</b>	<b>160,958,000</b>	<b>229.94%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	500,000,000	472,500,000	-27,500,000	-5.5%
2210715: Tababarka Manhajka Madarasadaha	350,000,000	330,750,000	-19,250,000	-5.5%
2210716: Diiwaangelinta Madarasadaha iyo Masaajiddada	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>1,050,000,000</b>	<b>992,250,000</b>	<b>-57,750,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	70,000,000	189,000,000	119,000,000	170.0%



## 241: Miisaaniyadda 2022 ee Wasaaradda Diinta & Awqaafta.

2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	21,313,196	97,943,348	76,630,152	359.5%
<b>Sub total</b>	<b>91,313,196</b>	<b>286,943,348</b>	<b>195,630,152</b>	<b>214.24%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	30,606,800	57,273,426	26,666,626	87.1%
<b>Sub total</b>	<b>30,606,800</b>	<b>57,273,426</b>	<b>26,666,626</b>	<b>87.13%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	318,000,000	404,460,000	86,460,000	27.2%
<b>Sub total</b>	<b>318,000,000</b>	<b>404,460,000</b>	<b>86,460,000</b>	<b>27.19%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211333: Kh. Faafreebka iyo Fidinta Diinta.	68,000,000	94,500,000	26,500,000	39.0%
2211344: Barnamijka Tartanka Quraanka	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>368,000,000</b>	<b>378,000,000</b>	<b>10,000,000</b>	<b>2.72%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	14,000,000	55,598,030	41,598,030	297.1%
2211415: Kharashka Xarumaha Waxbarashada Diiniga		756,000,000	756,000,000	100.0%
Ah				
<b>Sub total</b>	<b>14,000,000</b>	<b>811,598,030</b>	<b>797,598,030</b>	<b>5697.13%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka iyo Mishiinada	150,000,000	173,998,125	23,998,125	16.0%
<b>Sub total</b>	<b>150,000,000</b>	<b>173,998,125</b>	<b>23,998,125</b>	<b>16.00%</b>
<b>Daryeelka Hantida kale</b>				
2220214: Daryelka Masaajidada iyo Dug. Diiniga	205,000,000	193,725,000	-11,275,000	-5.5%
<b>Sub total</b>	<b>205,000,000</b>	<b>193,725,000</b>	<b>-11,275,000</b>	<b>-5.50%</b>
<b>Kharashka Samafalka &amp; Taakuleynta Qaxoontiga</b>				
2640201: Kharashka Daryeelka & Samo-Falka Dadka		700,000,000	700,000,000	100.0%
Baahan				
<b>Sub total</b>	<b>0</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>100.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640418: Kaalmada Gudiga Wanagfarista & Xuman	1,000,000,000	1,518,914,214	518,914,214	51.9%
rebida				
2640447: Kaalmada ururka wacyi gelinta iyo	700,000,000	700,000,000	0	0.0%
dabargoynta mukhaadaaraadka				
<b>Sub total</b>	<b>1,700,000,000</b>	<b>2,218,914,214</b>	<b>518,914,214</b>	<b>30.52%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	170,000,000		-170,000,000	-100.0%
<b>Sub total</b>	<b>170,000,000</b>	<b>0</b>	<b>-170,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	50,000,000	100,000,000	50,000,000	100.0%
<b>Sub total</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Diinta &amp; Awqaafta.</b>	<b>9,873,119,572</b>	<b>15,184,762,029</b>	<b>5,311,642,457</b>	<b>53.80%</b>



## 242: Miisaaniyadda 2022 ee Hay'adda Diiwaanka Sakada iyo Safalka

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	472,998,240		-472,998,240	-100.0%
<b>Sub total</b>		<b>472,998,240</b>	<b>0</b>	<b>-472,998,240</b>	<b>-100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	474,960,000		-474,960,000	-100.0%
<b>Sub total</b>		<b>474,960,000</b>	<b>0</b>	<b>-474,960,000</b>	<b>-100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	254,400,000		-254,400,000	-100.0%
2110303:	Gunno Hawleed	780,640,000		-780,640,000	-100.0%
2110308:	Gunno Ciideed	11,801,476		-11,801,476	-100.0%
<b>Sub total</b>		<b>1,046,841,476</b>	<b>0</b>	<b>-1,046,841,476</b>	<b>-100.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	15,000,000		-15,000,000	-100.0%
2210102:	Isticmaalka Biyaha	10,000,000		-10,000,000	-100.0%
<b>Sub total</b>		<b>25,000,000</b>	<b>0</b>	<b>-25,000,000</b>	<b>-100.00%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000		-30,000,000	-100.0%
<b>Sub total</b>		<b>30,000,000</b>	<b>0</b>	<b>-30,000,000</b>	<b>-100.00%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	80,000,000		-80,000,000	-100.0%
<b>Sub total</b>		<b>80,000,000</b>	<b>0</b>	<b>-80,000,000</b>	<b>-100.00%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	75,397,382		-75,397,382	-100.0%
<b>Sub total</b>		<b>75,397,382</b>	<b>0</b>	<b>-75,397,382</b>	<b>-100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	10,000,000		-10,000,000	-100.0%
2210504:	Kharashka Wacyigelinta	340,000,000		-340,000,000	-100.0%
<b>Sub total</b>		<b>350,000,000</b>	<b>0</b>	<b>-350,000,000</b>	<b>-100.00%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	140,400,000		-140,400,000	-100.0%
<b>Sub total</b>		<b>140,400,000</b>	<b>0</b>	<b>-140,400,000</b>	<b>-100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	70,000,000		-70,000,000	-100.0%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	76,630,152		-76,630,152	-100.0%
<b>Sub total</b>		<b>146,630,152</b>	<b>0</b>	<b>-146,630,152</b>	<b>-100.00%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	30,000,000		-30,000,000	-100.0%
<b>Sub total</b>		<b>30,000,000</b>	<b>0</b>	<b>-30,000,000</b>	<b>-100.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	110,000,000		-110,000,000	-100.0%
<b>Sub total</b>		<b>110,000,000</b>	<b>0</b>	<b>-110,000,000</b>	<b>-100.00%</b>





## 242: Miisaaniyadda 2022 ee Hay'adda Diiwaanka Sakada iyo Safalka

### Kharashaadka kale ee Hawl socodsinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000		-10,000,000	-100.0%
<b>Sub total</b>	<b>10,000,000</b>	<b>0</b>	<b>-10,000,000</b>	<b>-100.00%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	34,125,000		-34,125,000	-100.0%
<b>Sub total</b>	<b>34,125,000</b>	<b>0</b>	<b>-34,125,000</b>	<b>-100.00%</b>

### Kharashka Samafalka & Taakuleynta Qaxoontiga

2640201: Kharashka Daryeelka & Samo-Falka Dadka	700,000,000		-700,000,000	-100.0%
Baahan				
<b>Sub total</b>	<b>700,000,000</b>	<b>0</b>	<b>-700,000,000</b>	<b>-100.00%</b>

### libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada			0	#Num!
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#Num!</b>

<b>Total: Hay'adda Diiwaanka Sakada iyo Safalka</b>	<b>3,726,352,250</b>	<b>0</b>	<b>-3,726,352,250</b>	<b>-100.00%</b>
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## 251: Miisaaniyadda 2022 ee Wasaaradda Hawlaha Guud, Dhulka & Guriyaynta

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	4,038,060,312	4,175,192,736	137,132,424	3.4%
<b>Sub total</b>		<b>4,038,060,312</b>	<b>4,175,192,736</b>	<b>137,132,424</b>	<b>3.40%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	333,600,000	333,600,000	0	0.0%
<b>Sub total</b>		<b>333,600,000</b>	<b>333,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	392,400,000	392,400,000	0	0.0%
2110303:	Gunno Hawleed	3,129,600,000	3,778,560,000	648,960,000	20.7%
2110306:	Gunno Ilaalo	48,000,000	48,000,000	0	0.0%
2110308:	Gunno Ciideed	87,710,766	86,380,008	-1,330,758	-1.5%
<b>Sub total</b>		<b>3,657,710,766</b>	<b>4,305,340,008</b>	<b>647,629,242</b>	<b>17.71%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	34,991,822	61,417,272	26,425,450	75.5%
2210102:	Isticmaalka Biyaha	44,991,822	51,967,272	6,975,450	15.5%
<b>Sub total</b>		<b>79,983,644</b>	<b>113,384,544</b>	<b>33,400,900</b>	<b>41.76%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	65,769,440	75,600,000	9,830,560	14.9%
<b>Sub total</b>		<b>65,769,440</b>	<b>75,600,000</b>	<b>9,830,560</b>	<b>14.95%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	524,598,080	495,745,186	-28,852,894	-5.5%
<b>Sub total</b>		<b>524,598,080</b>	<b>495,745,186</b>	<b>-28,852,894</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyada & Bugaagta.	5,539,520	38,638,827	33,099,307	597.5%
<b>Sub total</b>		<b>5,539,520</b>	<b>38,638,827</b>	<b>33,099,307</b>	<b>597.51%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	67,527,184	63,813,189	-3,713,995	-5.5%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	54,828,963	54,828,963	0	0.0%
<b>Sub total</b>		<b>122,356,147</b>	<b>118,642,152</b>	<b>-3,713,995</b>	<b>-3.04%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyada (Stationery).	99,145,600	94,500,000	-4,645,600	-4.7%
<b>Sub total</b>		<b>99,145,600</b>	<b>94,500,000</b>	<b>-4,645,600</b>	<b>-4.69%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	589,563,705	567,000,000	-22,563,705	-3.8%
<b>Sub total</b>		<b>589,563,705</b>	<b>567,000,000</b>	<b>-22,563,705</b>	<b>-3.83%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211343:	Kharashka Ciyaaraha	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>		<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda			0	#Num!



## 251: Miisaaniyadda 2022 ee Wasaaradda Hawlaha Guud, Dhulka & Guriyaynta

2211353: Kh/Diiwaangalinta H. Maguurtada & Guurtada ah	400,000,000	378,000,000	-22,000,000	-5.5%
2211385: Kh. Kormeerka ilaalinta dhismayaasha dawladda		283,500,000	283,500,000	100.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	127,690,200	50,000,000	-77,690,200	-60.8%
2211390: Kh. Nashqadaynta Magaalooyinka	2,000,000,000	1,890,000,000	-110,000,000	-5.5%
2211411: Kh. Ilaalinta Dhulka Danta Guud	400,000,000	378,000,000	-22,000,000	-5.5%
<b>Sub total</b>	<b>2,927,690,200</b>	<b>2,979,500,000</b>	<b>51,809,800</b>	<b>1.77%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	104,974,238	141,750,000	36,775,762	35.0%
<b>Sub total</b>	<b>104,974,238</b>	<b>141,750,000</b>	<b>36,775,762</b>	<b>35.03%</b>
<b>Dhismayaasha</b>				
3110401: Dhismaha Wadooyinka Iyo Buundooyinka	3,000,000,000	3,000,000,000	0	0.0%
<b>Sub total</b>	<b>3,000,000,000</b>	<b>3,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		300,000,000	300,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Hawlaha Guud, Dhulka &amp; Guriyay</b>	<b>15,748,991,652</b>	<b>16,927,893,452</b>	<b>1,178,901,800</b>	<b>7.49%</b>



## 261: Miisaaniyadda 2022 ee H. Duulista & Hawada.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	5,990,336,352	5,985,394,272	-4,942,080	-0.1%
<b>Sub total</b>	<b>5,990,336,352</b>	<b>5,985,394,272</b>	<b>-4,942,080</b>	<b>-0.08%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	168,000,000	240,000,000	72,000,000	42.9%
<b>Sub total</b>	<b>168,000,000</b>	<b>240,000,000</b>	<b>72,000,000</b>	<b>42.86%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	374,400,000	470,400,000	96,000,000	25.6%
2110303: Gunno Hawleed	5,911,440,000	5,938,800,000	27,360,000	0.5%
2110306: Gunno Ilaalo	40,000,000	40,000,000	0	0.0%
2110308: Gunno Ciideed	124,798,674	124,695,714	-102,960	-0.1%
<b>Sub total</b>	<b>6,450,638,674</b>	<b>6,573,895,714</b>	<b>123,257,040</b>	<b>1.91%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	430,000,000	449,649,213	19,649,213	4.6%
2210102: Isticmaalka Biyaha	169,056,018	159,757,937	-9,298,081	-5.5%
<b>Sub total</b>	<b>599,056,018</b>	<b>609,407,150</b>	<b>10,351,132</b>	<b>1.73%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,396,192	47,624,401	-2,771,791	-5.5%
<b>Sub total</b>	<b>50,396,192</b>	<b>47,624,401</b>	<b>-2,771,791</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	22,977,504	21,713,741	-1,263,763	-5.5%
<b>Sub total</b>	<b>22,977,504</b>	<b>21,713,741</b>	<b>-1,263,763</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	20,713,600	19,574,352	-1,139,248	-5.5%
<b>Sub total</b>	<b>20,713,600</b>	<b>19,574,352</b>	<b>-1,139,248</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	10,099,520	9,544,046	-555,474	-5.5%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	40,000,000	40,000,000	0	0.0%
<b>Sub total</b>	<b>50,099,520</b>	<b>49,544,046</b>	<b>-555,474</b>	<b>-1.11%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211016: Dharka & Dirayska.	59,000,000	55,755,000	-3,245,000	-5.5%
<b>Sub total</b>	<b>59,000,000</b>	<b>55,755,000</b>	<b>-3,245,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	60,320,000	57,002,400	-3,317,600	-5.5%
<b>Sub total</b>	<b>60,320,000</b>	<b>57,002,400</b>	<b>-3,317,600</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	1,163,000,000	1,099,035,000	-63,965,000	-5.5%
<b>Sub total</b>	<b>1,163,000,000</b>	<b>1,099,035,000</b>	<b>-63,965,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	40,000,000	37,800,000	-2,200,000	-5.5%
2211343: Kharashka Ciyaaraha	200,000,000	189,000,000	-11,000,000	-5.5%



## 261: Miisaaniyadda 2022 ee H. Duulista & Hawada.

<b>Sub total</b>	<b>240,000,000</b>	<b>226,800,000</b>	<b>-13,200,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,400,896	25,400,896	0	0.0%
<b>Sub total</b>	<b>25,400,896</b>	<b>25,400,896</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	122,170,414	115,451,041	-6,719,373	-5.5%
<b>Sub total</b>	<b>122,170,414</b>	<b>115,451,041</b>	<b>-6,719,373</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220208: Daryeelka Madaarka	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Mashaariicda Dawladda</b>				
2400203: Mashruuca Horumarinta Madaaradda	2,539,873,300	3,539,873,300	1,000,000,000	39.4%
<b>Sub total</b>	<b>2,539,873,300</b>	<b>3,539,873,300</b>	<b>1,000,000,000</b>	<b>39.37%</b>
<b>Dhismayaasha</b>				
3110299: Dhismayaasha Kale Ee Dowlada		500,000,000	500,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>100.00%</b>
<b>Iibsiga Gaadiidka</b>				
3110701: Iibsiga Gaadiidka & Mishiinada	60,000,000		-60,000,000	-100.0%
<b>Sub total</b>	<b>60,000,000</b>	<b>0</b>	<b>-60,000,000</b>	<b>-100.00%</b>
<b>Total: H. Duulista &amp; Hawada.</b>	<b>17,721,982,470</b>	<b>19,260,971,314</b>	<b>1,538,988,844</b>	<b>8.68%</b>



## 291: Miisaaniyadda 2022 ee Wasaradda Xidh Golayaasha iyo Arimaha Distoorka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,573,115,544	1,861,228,512	288,112,968	18.3%
<b>Sub total</b>	<b>1,573,115,544</b>	<b>1,861,228,512</b>	<b>288,112,968</b>	<b>18.31%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	513,600,000	705,600,000	192,000,000	37.4%
<b>Sub total</b>	<b>513,600,000</b>	<b>705,600,000</b>	<b>192,000,000</b>	<b>37.38%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	344,400,000	344,400,000	0	0.0%
2110303: Gunno Hawleed	958,080,000	1,697,760,000	739,680,000	77.2%
2110306: Gunno Ilaalo	56,000,000	56,000,000	0	0.0%
2110308: Gunno Ciideed	36,164,700	38,775,594	2,610,894	7.2%
<b>Sub total</b>	<b>1,394,644,700</b>	<b>2,136,935,594</b>	<b>742,290,894</b>	<b>53.22%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	40,000,000	54,810,000	14,810,000	37.0%
2210102: Isticmaalka Biyaha	10,000,000	9,450,000	-550,000	-5.5%
<b>Sub total</b>	<b>50,000,000</b>	<b>64,260,000</b>	<b>14,260,000</b>	<b>28.52%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	113,400,000	13,400,000	13.4%
<b>Sub total</b>	<b>100,000,000</b>	<b>113,400,000</b>	<b>13,400,000</b>	<b>13.40%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	120,000,000	122,850,000	2,850,000	2.4%
<b>Sub total</b>	<b>120,000,000</b>	<b>122,850,000</b>	<b>2,850,000</b>	<b>2.38%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		94,500,000	94,500,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	16,800,000	15,876,000	-924,000	-5.5%
<b>Sub total</b>	<b>16,800,000</b>	<b>15,876,000</b>	<b>-924,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	198,000,000	187,110,000	-10,890,000	-5.5%
<b>Sub total</b>	<b>198,000,000</b>	<b>187,110,000</b>	<b>-10,890,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	300,000,000	311,850,000	11,850,000	4.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	45,382,724	46,044,195	661,471	1.5%
<b>Sub total</b>	<b>345,382,724</b>	<b>357,894,195</b>	<b>12,511,471</b>	<b>3.62%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	282,000,000	266,490,000	-15,510,000	-5.5%
<b>Sub total</b>	<b>282,000,000</b>	<b>266,490,000</b>	<b>-15,510,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	480,000,000	472,500,000	-7,500,000	-1.6%
<b>Sub total</b>	<b>480,000,000</b>	<b>472,500,000</b>	<b>-7,500,000</b>	<b>-1.56%</b>



## 291: Miisaaniyadda 2022 ee Wasaradda Xidh Golayaasha iyo Arimaha Distoorka

### Kharashaadka kale ee Hawl socodsiinta

2211343: Kharashka Ciyaaraha	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>

### Kharashaadka kale ee Hawl socodsiinta

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	1,210,000,000	1,143,450,000	-66,550,000	-5.5%
2211379: Kh. Horumarinta Astaamaha Qaranka	580,890,000	548,941,050	-31,948,950	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,864	40,000,864	0	0.0%
2211397: Kharashka Horumarinta Dastuurka	1,100,000,000	1,275,750,000	175,750,000	16.0%
2211398: Kh. Hawlgalka Xidhiidhka goleyaasha	210,000,000	198,450,000	-11,550,000	-5.5%
<b>Sub total</b>	<b>3,140,890,864</b>	<b>3,206,591,914</b>	<b>65,701,050</b>	<b>2.09%</b>

### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	84,000,000	79,380,000	-4,620,000	-5.5%
<b>Sub total</b>	<b>84,000,000</b>	<b>79,380,000</b>	<b>-4,620,000</b>	<b>-5.50%</b>

### Kaalmooyinka Qeybaha kale ee dawladda

2640449: Kaalmada Xarunta Barashada Dastuurka & Wadaniyadda	500,000,000	500,000,000	0	0.0%
<b>Sub total</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total: Wasaradda Xidh Golayaasha iyo Arimaha Disto</b>	<b>8,998,433,832</b>	<b>10,373,616,215</b>	<b>1,375,182,383</b>	<b>15.28%</b>



## 292: Miisaaniyadda 2022 ee Komishanka dib u habaynta shuruucda

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	109,878,912	114,820,992	4,942,080	4.5%
<b>Sub total</b>	<b>109,878,912</b>	<b>114,820,992</b>	<b>4,942,080</b>	<b>4.50%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	240,000,000	240,000,000	0	0.0%
<b>Sub total</b>	<b>240,000,000</b>	<b>240,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	288,000,000	288,000,000	0	0.0%
2110303: Gunno Hawleed	143,760,000	149,520,000	5,760,000	4.0%
2110306: Gunno Ilaalo	6,000,000	6,000,000	0	0.0%
2110308: Gunno Ciideed	2,289,144	2,289,144	0	0.0%
<b>Sub total</b>	<b>440,049,144</b>	<b>445,809,144</b>	<b>5,760,000</b>	<b>1.31%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	12,000,000	11,340,000	-660,000	-5.5%
2210102: Isticmaalka Biyaha	4,000,000	3,780,000	-220,000	-5.5%
<b>Sub total</b>	<b>16,000,000</b>	<b>15,120,000</b>	<b>-880,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>30,000,000</b>	<b>28,350,000</b>	<b>-1,650,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	22,000,000	20,790,000	-1,210,000	-5.5%
<b>Sub total</b>	<b>22,000,000</b>	<b>20,790,000</b>	<b>-1,210,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	70,000,000	87,147,224	17,147,224	24.5%
<b>Sub total</b>	<b>70,000,000</b>	<b>87,147,224</b>	<b>17,147,224</b>	<b>24.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	967,964,275	1,261,575,000	293,610,725	30.3%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	5,000,000	0	0.0%
<b>Sub total</b>	<b>972,964,275</b>	<b>1,266,575,000</b>	<b>293,610,725</b>	<b>30.18%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	45,000,000	42,525,000	-2,475,000	-5.5%
<b>Sub total</b>	<b>45,000,000</b>	<b>42,525,000</b>	<b>-2,475,000</b>	<b>-5.50%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	150,000,000		-150,000,000	-100.0%
<b>Sub total</b>	<b>150,000,000</b>	<b>0</b>	<b>-150,000,000</b>	<b>-100.00%</b>
<b>Total: Komishanka dib u habaynta shuruucda</b>	<b>2,095,892,331</b>	<b>2,261,137,360</b>	<b>165,245,029</b>	<b>7.88%</b>





### 301: Miisaaniyadda 2022 ee Wasaaradda Shaqagalinta, A. Bulshada & Qoyska

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	3,523,466,232	4,127,625,216	604,158,984	17.1%
<b>Sub total</b>	<b>3,523,466,232</b>	<b>4,127,625,216</b>	<b>604,158,984</b>	<b>17.15%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro		204,000,000	204,000,000	100.0%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	213,600,000	0	0.0%
<b>Sub total</b>	<b>213,600,000</b>	<b>417,600,000</b>	<b>204,000,000</b>	<b>95.51%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	434,400,000	434,400,000	0	0.0%
2110303: Gunno Hawleed	2,827,680,000	3,725,280,000	897,600,000	31.7%
2110306: Gunno Ilaalo	19,200,000	19,200,000	0	0.0%
2110308: Gunno Ciideed	72,121,764	84,696,612	12,574,848	17.4%
<b>Sub total</b>	<b>3,353,401,764</b>	<b>4,263,576,612</b>	<b>910,174,848</b>	<b>27.14%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	100,000,000	122,850,000	22,850,000	22.9%
2210102: Isticmaalka Biyaha	40,000,000	37,800,000	-2,200,000	-5.5%
<b>Sub total</b>	<b>140,000,000</b>	<b>160,650,000</b>	<b>20,650,000</b>	<b>14.75%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	120,000,000	113,400,000	-6,600,000	-5.5%
<b>Sub total</b>	<b>120,000,000</b>	<b>113,400,000</b>	<b>-6,600,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigalinta</b>				
2210503: Wargeysyada & Bugaagta.	8,000,000	7,560,000	-440,000	-5.5%
2210504: Kharashka Wacyigalinta	100,000,000	102,381,659	2,381,659	2.4%
<b>Sub total</b>	<b>108,000,000</b>	<b>109,941,659</b>	<b>1,941,659</b>	<b>1.80%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	66,000,000	62,370,000	-3,630,000	-5.5%
<b>Sub total</b>	<b>66,000,000</b>	<b>62,370,000</b>	<b>-3,630,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	100,000,000	113,400,000	13,400,000	13.4%
<b>Sub total</b>	<b>100,000,000</b>	<b>113,400,000</b>	<b>13,400,000</b>	<b>13.40%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211015: Rashinka Iyo Wixii Soo Raaca	834,569,000	800,000,000	-34,569,000	-4.1%
<b>Sub total</b>	<b>834,569,000</b>	<b>800,000,000</b>	<b>-34,569,000</b>	<b>-4.14%</b>
<b>Alaabta Xafiisyada</b>				



<b>301: Miisaaniyadda 2022 ee Wasaaradda Shaqagalinta, A. Bulshada &amp; Qoyska</b>				
2211101: Alaabta Xafiisyadda (Stationery).	120,000,000	122,850,000	2,850,000	2.4%
<b>Sub total</b>	<b>120,000,000</b>	<b>122,850,000</b>	<b>2,850,000</b>	<b>2.38%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	490,000,000	472,500,000	-17,500,000	-3.6%
<b>Sub total</b>	<b>490,000,000</b>	<b>472,500,000</b>	<b>-17,500,000</b>	<b>-3.57%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>30,000,000</b>	<b>28,350,000</b>	<b>-1,650,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211360: Kharashka Iibinta Baaskiiladaha Naafada		236,250,000	236,250,000	100.0%
2211371: Kharashka Shaqo-abuurka	300,000,000	472,500,000	172,500,000	57.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	60,000,000	30,000,000	100.0%
2211393: Kharashka Tirakoobka	1,000,000,000	945,000,000	-55,000,000	-5.5%
2211412: Kh. Xallinta Khilaafaadka Shaqada	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>1,430,000,000</b>	<b>1,808,250,000</b>	<b>378,250,000</b>	<b>26.45%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	162,750,000	153,798,750	-8,951,250	-5.5%
<b>Sub total</b>	<b>162,750,000</b>	<b>153,798,750</b>	<b>-8,951,250</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada		47,250,000	47,250,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640401: Kaalmada Ururada Daryeelka Naafada ee SNDF	500,000,000	550,000,000	50,000,000	10.0%
2640404: Kaalmada Hay,adda Daryeelka Naafada ee DAN	500,000,000	550,000,000	50,000,000	10.0%
2640412: Kaalmada Daryeelka Dhimirka Snm	1,600,000,000	1,600,000,000	0	0.0%
2640426: Kaalmada Ururka Naafada ee SDHO		500,000,000	500,000,000	100.0%
2640433: Kaalmada Ururka Now	1,100,000,000	1,200,000,000	100,000,000	9.1%
2640434: Kharashka Daryeelka Darbijiifka Burco	300,000,000	300,000,000	0	0.0%
2640437: Kaalmada Ururka Shaqaalaha	100,000,000	100,000,000	0	0.0%
2640442: Kharashka Daryeelka Dadka Nugul	350,000,000	500,000,000	150,000,000	42.9%
<b>Sub total</b>	<b>4,450,000,000</b>	<b>5,300,000,000</b>	<b>850,000,000</b>	<b>19.10%</b>
<b>Kaalmooyinka Qeybaha kale ee dawladda</b>				
2640454: Kaalmada Daryeelka Agoomaha ee Taban-taabo		200,000,000	200,000,000	100.0%
2640456: Kaalmada Ururka Adams Academy		300,000,000	300,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Shaqagalinta, A. Bulshada &amp; Qoys</b>	<b>15,391,786,996</b>	<b>18,837,812,237</b>	<b>3,446,025,241</b>	<b>22.39%</b>



### 311: Miisaaniyadda 2022 ee Wasaaradda Ciyaaraha iyo Dhalinyarada.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	3,172,279,968	3,606,688,800	434,408,832	13.7%
<b>Sub total</b>	<b>3,172,279,968</b>	<b>3,606,688,800</b>	<b>434,408,832</b>	<b>13.69%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,035,600,000	1,137,600,000	102,000,000	9.8%
<b>Sub total</b>	<b>1,035,600,000</b>	<b>1,137,600,000</b>	<b>102,000,000</b>	<b>9.85%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	422,400,000	422,400,000	0	0.0%
2110303: Gunno Hawleed	1,938,240,000	3,306,960,000	1,368,720,000	70.6%
2110308: Gunno Ciideed	63,622,416	75,139,350	11,516,934	18.1%
<b>Sub total</b>	<b>2,424,262,416</b>	<b>3,804,499,350</b>	<b>1,380,236,934</b>	<b>56.93%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	93,830,056	88,669,403	-5,160,653	-5.5%
2210102: Isticmaalka Biyaha	14,250,000	13,466,250	-783,750	-5.5%
<b>Sub total</b>	<b>108,080,056</b>	<b>102,135,653</b>	<b>-5,944,403</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	189,810,000	179,370,450	-10,439,550	-5.5%
<b>Sub total</b>	<b>189,810,000</b>	<b>179,370,450</b>	<b>-10,439,550</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	47,913,322	45,278,089	-2,635,233	-5.5%
<b>Sub total</b>	<b>47,913,322</b>	<b>45,278,089</b>	<b>-2,635,233</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	285,000,000	269,325,000	-15,675,000	-5.5%
<b>Sub total</b>	<b>285,000,000</b>	<b>269,325,000</b>	<b>-15,675,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	33,867,044	32,004,357	-1,862,687	-5.5%
2210504: Kharashka Wacyigelinta	304,950,000	288,177,750	-16,772,250	-5.5%
<b>Sub total</b>	<b>338,817,044</b>	<b>320,182,107</b>	<b>-18,634,937</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	95,000,000	89,775,000	-5,225,000	-5.5%
<b>Sub total</b>	<b>95,000,000</b>	<b>89,775,000</b>	<b>-5,225,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	162,401,132	153,469,070	-8,932,062	-5.5%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	152,653,765	165,822,642	13,168,877	8.6%
<b>Sub total</b>	<b>315,054,897</b>	<b>319,291,712</b>	<b>4,236,815</b>	<b>1.34%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>				
2211016: Dharka & Dirayska.	190,051,319	179,598,496	-10,452,823	-5.5%
<b>Sub total</b>	<b>190,051,319</b>	<b>179,598,496</b>	<b>-10,452,823</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	66,905,650	63,225,839	-3,679,811	-5.5%
<b>Sub total</b>	<b>66,905,650</b>	<b>63,225,839</b>	<b>-3,679,811</b>	<b>-5.50%</b>



### 311: Miisaaniyadda 2022 ee Wasaaradda Ciyaaraha iyo Dhalinyarada.

#### Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	322,167,884	366,818,650	44,650,766	13.9%
<b>Sub total</b>	<b>322,167,884</b>	<b>366,818,650</b>	<b>44,650,766</b>	<b>13.86%</b>

#### Kharashaadka kale ee Hawl socodsiinta

2211349: Kh. Xidhiidhka Ciyaaraha	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>300,000,000</b>	<b>283,500,000</b>	<b>-16,500,000</b>	<b>-5.50%</b>

#### Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	49,643,694	49,643,694	0	0.0%
<b>Sub total</b>	<b>49,643,694</b>	<b>49,643,694</b>	<b>0</b>	<b>0.00%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	130,200,000	123,039,000	-7,161,000	-5.5%
<b>Sub total</b>	<b>130,200,000</b>	<b>123,039,000</b>	<b>-7,161,000</b>	<b>-5.50%</b>

#### Mashaariicda Dawladda

2400201: Mashruuca Ciyaaraha	3,606,356,000	3,000,000,000	-606,356,000	-16.8%
2400219: Mashruuca Horumarinta Dhalinyarada	2,000,000,000	2,000,000,000	0	0.0%
<b>Sub total</b>	<b>5,606,356,000</b>	<b>5,000,000,000</b>	<b>-606,356,000</b>	<b>-10.82%</b>

#### Kaalmooyinka Qeybaha kale ee dawladda

2640443: Kaalmada Dallada SONYO	500,000,000	600,000,000	100,000,000	20.0%
<b>Sub total</b>	<b>500,000,000</b>	<b>600,000,000</b>	<b>100,000,000</b>	<b>20.00%</b>

#### Dhismayaasha

3110299: Dhismayaasha Kale Ee Dowlada	1,585,000,000		-1,585,000,000	-100.0%
<b>Sub total</b>	<b>1,585,000,000</b>	<b>0</b>	<b>-1,585,000,000</b>	<b>-100.00%</b>

#### Dhismayaasha

3110402: Dhismaha Marshabiyeediga, Garoomada & istaanada	2,393,644,000	3,000,000,000	606,356,000	25.3%
<b>Sub total</b>	<b>2,393,644,000</b>	<b>3,000,000,000</b>	<b>606,356,000</b>	<b>25.33%</b>

<b>Total: Wasaaradda Ciyaaraha iyo Dhalinyarada.</b>	<b>19,155,786,250</b>	<b>19,539,971,841</b>	<b>384,185,591</b>	<b>2.01%</b>
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### 321: Miisaaniyadda 2022 ee Guddiga Doorshooyinka Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	760,956,768	760,956,768	0	0.0%
<b>Sub total</b>	<b>760,956,768</b>	<b>760,956,768</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,128,000,000	1,128,000,000	0	0.0%
<b>Sub total</b>	<b>1,128,000,000</b>	<b>1,128,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	961,800,000	961,800,000	0	0.0%
2110303: Gunno Hawleed	704,640,000	704,640,000	0	0.0%
2110306: Gunno Ilaalo	240,000,000	240,000,000	0	0.0%
2110308: Gunno Ciideed	15,853,266	15,853,266	0	0.0%
<b>Sub total</b>	<b>1,922,293,266</b>	<b>1,922,293,266</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha		100,000,000	100,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	72,191,716	111,781,757	39,590,041	54.8%
2210102: Isticmaalka Biyaha	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>102,191,716</b>	<b>140,131,757</b>	<b>37,940,041</b>	<b>37.13%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	74,813,081	120,444,961	45,631,880	61.0%
<b>Sub total</b>	<b>74,813,081</b>	<b>120,444,961</b>	<b>45,631,880</b>	<b>60.99%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	142,524,016	134,685,195	-7,838,821	-5.5%
<b>Sub total</b>	<b>142,524,016</b>	<b>134,685,195</b>	<b>-7,838,821</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	285,000,000	269,325,000	-15,675,000	-5.5%
<b>Sub total</b>	<b>285,000,000</b>	<b>269,325,000</b>	<b>-15,675,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	6,650,000	6,284,250	-365,750	-5.5%
<b>Sub total</b>	<b>6,650,000</b>	<b>6,284,250</b>	<b>-365,750</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	150,100,000	141,844,500	-8,255,500	-5.5%
<b>Sub total</b>	<b>150,100,000</b>	<b>141,844,500</b>	<b>-8,255,500</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.		47,250,000	47,250,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	32,792,178	30,988,608	-1,803,570	-5.5%
<b>Sub total</b>	<b>32,792,178</b>	<b>30,988,608</b>	<b>-1,803,570</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				



<b>321: Miisaaniyadda 2022 ee Guddiga Doorshooyinka Qaranka.</b>				
2211101: Alaabta Xafiisyadda (Stationery).	66,905,840	63,226,019	-3,679,821	-5.5%
<b>Sub total</b>	<b>66,905,840</b>	<b>63,226,019</b>	<b>-3,679,821</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	380,000,000	359,100,000	-20,900,000	-5.5%
<b>Sub total</b>	<b>380,000,000</b>	<b>359,100,000</b>	<b>-20,900,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,791,340	20,791,340	0	0.0%
<b>Sub total</b>	<b>20,791,340</b>	<b>20,791,340</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	101,986,500	96,377,243	-5,609,258	-5.5%
<b>Sub total</b>	<b>101,986,500</b>	<b>96,377,243</b>	<b>-5,609,258</b>	<b>-5.50%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>	<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>
<b>Mashaariicda Dawladda</b>				
2400211: Mashruuca doorashooyinka Doorashada	47,805,601,000	35,000,000,000	-12,805,601,000	-26.8%
<b>Sub total</b>	<b>47,805,601,000</b>	<b>35,000,000,000</b>	<b>-12,805,601,000</b>	<b>-26.79%</b>
<b>Total: Guddiga Doorshooyinka Qaranka.</b>	<b>53,030,605,705</b>	<b>40,388,948,907</b>	<b>-12,641,656,798</b>	<b>-23.84%</b>



### 331: Miisaaniyadda 2022 ee Guddiga Qandaraaska Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	717,826,824	768,658,176	50,831,352	7.1%
<b>Sub total</b>	<b>717,826,824</b>	<b>768,658,176</b>	<b>50,831,352</b>	<b>7.08%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	510,000,000	510,000,000	0	0.0%
<b>Sub total</b>	<b>510,000,000</b>	<b>510,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	779,400,000	842,400,000	63,000,000	8.1%
2110303: Gunno Hawleed	653,760,000	712,320,000	58,560,000	9.0%
2110306: Gunno Ilaalo	9,600,000	9,600,000	0	0.0%
2110308: Gunno Ciideed	14,490,762	16,013,712	1,522,950	10.5%
<b>Sub total</b>	<b>1,457,250,762</b>	<b>1,580,333,712</b>	<b>123,082,950</b>	<b>8.45%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	31,200,000	20,034,000	-11,166,000	-35.8%
2210102: Isticmaalka Biyaha	15,000,000	7,087,500	-7,912,500	-52.8%
<b>Sub total</b>	<b>46,200,000</b>	<b>27,121,500</b>	<b>-19,078,500</b>	<b>-41.30%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	36,000,000	42,525,000	6,525,000	18.1%
<b>Sub total</b>	<b>36,000,000</b>	<b>42,525,000</b>	<b>6,525,000</b>	<b>18.13%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	97,500,000	92,137,500	-5,362,500	-5.5%
<b>Sub total</b>	<b>97,500,000</b>	<b>92,137,500</b>	<b>-5,362,500</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	4,200,000	9,450,000	5,250,000	125.0%
2210507: Kh. Baahinta Qandaraasyada	150,000,000	122,850,000	-27,150,000	-18.1%
<b>Sub total</b>	<b>154,200,000</b>	<b>132,300,000</b>	<b>-21,900,000</b>	<b>-14.20%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	10,000,000	14,175,000	4,175,000	41.8%
<b>Sub total</b>	<b>10,000,000</b>	<b>14,175,000</b>	<b>4,175,000</b>	<b>41.75%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	57,000,000	53,865,000	-3,135,000	-5.5%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	40,117,671	20,122,000	-19,995,671	-49.8%
<b>Sub total</b>	<b>97,117,671</b>	<b>73,987,000</b>	<b>-23,130,671</b>	<b>-23.82%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	69,060,000	65,261,700	-3,798,300	-5.5%
<b>Sub total</b>	<b>69,060,000</b>	<b>65,261,700</b>	<b>-3,798,300</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	400,000,000	409,371,165	9,371,165	2.3%
<b>Sub total</b>	<b>400,000,000</b>	<b>409,371,165</b>	<b>9,371,165</b>	<b>2.34%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyada Yar Yar Ee Xafiisyada	30,000,000	35,800,000	5,800,000	19.3%



### 331: Miisaaniyadda 2022 ee Guddiga Qandaraaska Qaranka.

<b>Sub total</b>	<b>30,000,000</b>	<b>35,800,000</b>	<b>5,800,000</b>	<b>19.33%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	80,000,000	94,500,000	14,500,000	18.1%
<b>Sub total</b>	<b>80,000,000</b>	<b>94,500,000</b>	<b>14,500,000</b>	<b>18.13%</b>
<b>Daryeelka Hantida kale</b>				
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	2,500,000		-2,500,000	-100.0%
<b>Sub total</b>	<b>2,500,000</b>	<b>0</b>	<b>-2,500,000</b>	<b>-100.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		255,000,000	255,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>255,000,000</b>	<b>255,000,000</b>	<b>100.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada	202,500,000		-202,500,000	-100.0%
<b>Sub total</b>	<b>202,500,000</b>	<b>0</b>	<b>-202,500,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>
<b>Total: Guddiga Qandaraaska Qaranka.</b>	<b>3,910,155,257</b>	<b>4,201,170,753</b>	<b>291,015,496</b>	<b>7.44%</b>





### 341: Miisaaniyadda 2022 ee Hayada u Diyaargarowga Aafooyinka iyo Kaydka Raashinka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	1,459,519,776	1,533,321,504	73,801,728	5.1%
<b>Sub total</b>	<b>1,459,519,776</b>	<b>1,533,321,504</b>	<b>73,801,728</b>	<b>5.06%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	227,584,800	329,584,800	102,000,000	44.8%
<b>Sub total</b>	<b>227,584,800</b>	<b>329,584,800</b>	<b>102,000,000</b>	<b>44.82%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	272,400,000	272,400,000	0	0.0%
2110303: Gunno Hawleed	1,401,120,000	1,493,760,000	92,640,000	6.6%
2110306: Gunno Ilaalo		57,600,000	57,600,000	100.0%
2110308: Gunno Ciideed	29,291,622	31,944,198	2,652,576	9.1%
<b>Sub total</b>	<b>1,702,811,622</b>	<b>1,855,704,198</b>	<b>152,892,576</b>	<b>8.98%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	58,195,640	59,719,880	1,524,240	2.6%
2210102: Isticmaalka Biyaha	17,000,000	16,065,000	-935,000	-5.5%
<b>Sub total</b>	<b>75,195,640</b>	<b>75,784,880</b>	<b>589,240</b>	<b>0.78%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	65,000,000	63,315,000	-1,685,000	-2.6%
<b>Sub total</b>	<b>65,000,000</b>	<b>63,315,000</b>	<b>-1,685,000</b>	<b>-2.59%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	175,000,000	165,375,000	-9,625,000	-5.5%
<b>Sub total</b>	<b>175,000,000</b>	<b>165,375,000</b>	<b>-9,625,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.	15,427,200	19,303,704	3,876,504	25.1%
2210504: Kharashka Wacyigalinta	40,000,000	37,800,000	-2,200,000	-5.5%
<b>Sub total</b>	<b>55,427,200</b>	<b>57,103,704</b>	<b>1,676,504</b>	<b>3.02%</b>
<b>Kharashak Kirada Hantida</b>				
2210601: Ijaarka Gaadiidka,	126,000,000	94,500,000	-31,500,000	-25.0%
<b>Sub total</b>	<b>126,000,000</b>	<b>94,500,000</b>	<b>-31,500,000</b>	<b>-25.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	40,000,000	37,800,000	-2,200,000	-5.5%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	50,270,290	50,270,290	0	0.0%
<b>Sub total</b>	<b>90,270,290</b>	<b>88,070,290</b>	<b>-2,200,000</b>	<b>-2.44%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	40,000,000	52,937,010	12,937,010	32.3%
<b>Sub total</b>	<b>40,000,000</b>	<b>52,937,010</b>	<b>12,937,010</b>	<b>32.34%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	390,000,000	368,550,000	-21,450,000	-5.5%



### 341: Miisaaniyadda 2022 ee Hayada u Diyaargarowga Aafooyinka iyo Kaydka Raashinka

<b>Sub total</b>	<b>390,000,000</b>	<b>368,550,000</b>	<b>-21,450,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211315: Kh. Rarista/Dejinta & Khallisaadda Alaabooyinka	100,000,000	103,950,000	3,950,000	4.0%
<b>Sub total</b>	<b>100,000,000</b>	<b>103,950,000</b>	<b>3,950,000</b>	<b>3.95%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	9,165,672	12,686,848	3,521,176	38.4%
<b>Sub total</b>	<b>9,165,672</b>	<b>12,686,848</b>	<b>3,521,176</b>	<b>38.42%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	105,000,000	274,050,000	169,050,000	161.0%
<b>Sub total</b>	<b>105,000,000</b>	<b>274,050,000</b>	<b>169,050,000</b>	<b>161.00%</b>
<b>Daryeelka Hantida kale</b>				
2220205: Daryeelka Guryaha	1,288,124,111	283,500,000	-1,004,624,111	-78.0%
<b>Sub total</b>	<b>1,288,124,111</b>	<b>283,500,000</b>	<b>-1,004,624,111</b>	<b>-77.99%</b>
<b>Kharashka Samafalka &amp; Taakuleynta Qaxoontiga</b>				
2640203: Kharashka Gurmada Aafooyinka	4,000,000,000	4,000,000,000	0	0.0%
<b>Sub total</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		105,000,000	105,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>105,000,000</b>	<b>105,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		59,000,000	59,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>59,000,000</b>	<b>59,000,000</b>	<b>100.00%</b>
<b>Kharashka Cilmi Baadhista &amp; Daraasadaha</b>				
3111403: Kharashka Cilmi Baadhista	130,000,000	122,850,000	-7,150,000	-5.5%
<b>Sub total</b>	<b>130,000,000</b>	<b>122,850,000</b>	<b>-7,150,000</b>	<b>-5.50%</b>
<b>Total: Hayada u Diyaargarowga Aafooyinka iyo Kayd</b>	<b>10,189,099,111</b>	<b>9,787,033,234</b>	<b>-402,065,877</b>	<b>-3.95%</b>



### 381: Miisaaniyadda 2022 ee Hay'adda Dhawrista Tayada

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,623,205,584	1,787,591,520	164,385,936	10.1%
<b>Sub total</b>		<b>1,623,205,584</b>	<b>1,787,591,520</b>	<b>164,385,936</b>	<b>10.13%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	564,000,000	564,000,000	0	0.0%
<b>Sub total</b>		<b>564,000,000</b>	<b>564,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	476,400,000	566,400,000	90,000,000	18.9%
2110303:	Gunno Hawleed	1,570,560,000	1,617,120,000	46,560,000	3.0%
2110306:	Gunno Ilaalo	30,000,000	30,000,000	0	0.0%
2110308:	Gunno Ciideed	35,325,576	36,910,302	1,584,726	4.5%
<b>Sub total</b>		<b>2,112,285,576</b>	<b>2,250,430,302</b>	<b>138,144,726</b>	<b>6.54%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	10,000,000	9,450,000	-550,000	-5.5%
2210102:	Isticmaalka Biyaha	10,000,000	18,900,000	8,900,000	89.0%
<b>Sub total</b>		<b>20,000,000</b>	<b>28,350,000</b>	<b>8,350,000</b>	<b>41.75%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	33,075,000	3,075,000	10.3%
<b>Sub total</b>		<b>30,000,000</b>	<b>33,075,000</b>	<b>3,075,000</b>	<b>10.25%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	115,000,000	108,675,000	-6,325,000	-5.5%
<b>Sub total</b>		<b>115,000,000</b>	<b>108,675,000</b>	<b>-6,325,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	50,000,000	47,250,000	-2,750,000	-5.5%
<b>Sub total</b>		<b>50,000,000</b>	<b>47,250,000</b>	<b>-2,750,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	3,000,750	12,285,709	9,284,959	309.4%
<b>Sub total</b>		<b>3,000,750</b>	<b>12,285,709</b>	<b>9,284,959</b>	<b>309.42%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	84,616,000	79,962,120	-4,653,880	-5.5%
<b>Sub total</b>		<b>84,616,000</b>	<b>79,962,120</b>	<b>-4,653,880</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	47,250,000	-2,750,000	-5.5%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	21,615,594	21,615,594	0	0.0%
<b>Sub total</b>		<b>71,615,594</b>	<b>68,865,594</b>	<b>-2,750,000</b>	<b>-3.84%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211016:	Dharka & Dirayska.	34,000,000	13,230,000	-20,770,000	-61.1%
2211041:	Kharashka Sameynta Heer Tayeedka	300,000,000	283,500,000	-16,500,000	-5.5%
2211042:	Kharashka Gubista Alaabta Xumaatey	100,000,000	94,500,000	-5,500,000	-5.5%
2211045:	Kharashka Shaybaarka & hubinta tayada Cuntada & Daawada	707,730,910	3,213,000,000	2,505,269,090	354.0%



### 381: Miisaaniyadda 2022 ee Hay'adda Dhawrista Tayada

<b>Sub total</b>	<b>1,141,730,910</b>	<b>3,604,230,000</b>	<b>2,462,499,090</b>	<b>215.68%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	45,000,000	66,150,000	21,150,000	47.0%
<b>Sub total</b>	<b>45,000,000</b>	<b>66,150,000</b>	<b>21,150,000</b>	<b>47.00%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	415,000,000	392,175,000	-22,825,000	-5.5%
<b>Sub total</b>	<b>415,000,000</b>	<b>392,175,000</b>	<b>-22,825,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211343: Kharashka Ciyaaraha	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211351: Kh/Samaynta IT-ga iyo Databaseka	15,000,000	14,175,000	-825,000	-5.5%
2211357: Kh. Baadhida Alaabta Iyo Cunada	436,254,999	412,260,974	-23,994,025	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	75,075,000	120,275,000	45,200,000	60.2%
<b>Sub total</b>	<b>526,329,999</b>	<b>546,710,974</b>	<b>20,380,975</b>	<b>3.87%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	127,425,000	120,416,625	-7,008,375	-5.5%
<b>Sub total</b>	<b>127,425,000</b>	<b>120,416,625</b>	<b>-7,008,375</b>	<b>-5.50%</b>
<b>libsiga Gaadiidka</b>				
3110701: libsiga Gaadiidka & Mishiinada		323,000,000	323,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>323,000,000</b>	<b>323,000,000</b>	<b>100.00%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada	200,000,000		-200,000,000	-100.0%
<b>Sub total</b>	<b>200,000,000</b>	<b>0</b>	<b>-200,000,000</b>	<b>-100.00%</b>
<b>libsiga Qalabka kale</b>				
3111107: libsiga Mishiinada Shaybaadhada		4,800,000,000	4,800,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>4,800,000,000</b>	<b>4,800,000,000</b>	<b>100.00%</b>
<b>Total: Hay'adda Dhawrista Tayada</b>	<b>7,229,209,413</b>	<b>14,927,667,844</b>	<b>7,698,458,431</b>	<b>106.49%</b>



### 391: Miisaaniyadda 2022 ee Gudida Maamulwanaaga iyo La-dagaalanka Musuqmaasuqa

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	891,530,640	956,869,056	65,338,416	7.3%
<b>Sub total</b>	<b>891,530,640</b>	<b>956,869,056</b>	<b>65,338,416</b>	<b>7.33%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	318,000,000	318,000,000	0	0.0%
<b>Sub total</b>	<b>318,000,000</b>	<b>318,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	540,000,000	558,000,000	18,000,000	3.3%
2110303: Gunno Hawleed	1,181,853,600	1,636,653,600	454,800,000	38.5%
2110306: Gunno Ilaalo	30,000,000	30,000,000	0	0.0%
2110308: Gunno Ciideed	19,164,288	19,250,088	85,800	0.4%
<b>Sub total</b>	<b>1,771,017,888</b>	<b>2,243,903,688</b>	<b>472,885,800</b>	<b>26.70%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	12,000,000	11,340,000	-660,000	-5.5%
2210102: Isticmaalka Biyaha	5,000,000	4,725,000	-275,000	-5.5%
<b>Sub total</b>	<b>17,000,000</b>	<b>16,065,000</b>	<b>-935,000</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	76,880,000	73,710,000	-3,170,000	-4.1%
<b>Sub total</b>	<b>76,880,000</b>	<b>73,710,000</b>	<b>-3,170,000</b>	<b>-4.12%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	10,000,000	9,450,000	-550,000	-5.5%
2210504: Kharashka Wacyigalinta	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>310,000,000</b>	<b>292,950,000</b>	<b>-17,050,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	193,000,000	182,385,000	-10,615,000	-5.5%
<b>Sub total</b>	<b>193,000,000</b>	<b>182,385,000</b>	<b>-10,615,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	80,000,000	75,600,000	-4,400,000	-5.5%
<b>Sub total</b>	<b>80,000,000</b>	<b>75,600,000</b>	<b>-4,400,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	28,000,000	28,350,000	350,000	1.3%
<b>Sub total</b>	<b>28,000,000</b>	<b>28,350,000</b>	<b>350,000</b>	<b>1.25%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	319,108,538	360,990,000	41,881,462	13.1%
<b>Sub total</b>	<b>319,108,538</b>	<b>360,990,000</b>	<b>41,881,462</b>	<b>13.12%</b>



### 391: Miisaaniyadda 2022 ee Gudida Maamulwanaaga iyo La-dagaalanka Musuqmaasuqa

#### Kharashaadka kale ee Hawl socodsiinta

2211386: Kh. Kormeerka Hay'adaha Dawladda		94,500,000	94,500,000	100.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	31,198,869	41,291,155	10,092,286	32.3%
<b>Sub total</b>	<b>31,198,869</b>	<b>135,791,155</b>	<b>104,592,286</b>	<b>335.24%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	52,500,000	94,500,000	42,000,000	80.0%
<b>Sub total</b>	<b>52,500,000</b>	<b>94,500,000</b>	<b>42,000,000</b>	<b>80.00%</b>

#### libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	170,000,000		-170,000,000	-100.0%
<b>Sub total</b>	<b>170,000,000</b>	<b>0</b>	<b>-170,000,000</b>	<b>-100.00%</b>

#### libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	50,000,000	100,000,000	50,000,000	100.0%
<b>Sub total</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>100.00%</b>

#### Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>

<b>Total: Gudida Maamulwanaaga iyo La-dagaalanka M</b>	<b>4,658,235,935</b>	<b>5,209,863,899</b>	<b>551,627,964</b>	<b>11.84%</b>
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## 401: Miisaaniyadda 2022 ee Hayada Qaxootiga iyo Barakacayaasha

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,344,327,128	2,483,354,016	139,026,888	5.9%
<b>Sub total</b>		<b>2,344,327,128</b>	<b>2,483,354,016</b>	<b>139,026,888</b>	<b>5.93%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	180,000,000	180,000,000	0	0.0%
<b>Sub total</b>		<b>180,000,000</b>	<b>180,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	276,000,000	312,000,000	36,000,000	13.0%
2110303:	Gunno Hawleed	2,022,720,000	2,286,240,000	263,520,000	13.0%
2110306:	Gunno Ilaalo	30,000,000	30,000,000	0	0.0%
2110308:	Gunno Ciideed	49,145,382	50,823,630	1,678,248	3.4%
<b>Sub total</b>		<b>2,377,865,382</b>	<b>2,679,063,630</b>	<b>301,198,248</b>	<b>12.67%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	142,182,886	140,032,827	-2,150,059	-1.5%
2210102:	Isticmaalka Biyaha	20,000,000	19,845,000	-155,000	-0.8%
<b>Sub total</b>		<b>162,182,886</b>	<b>159,877,827</b>	<b>-2,305,059</b>	<b>-1.42%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	163,000,000	163,485,000	485,000	0.3%
<b>Sub total</b>		<b>163,000,000</b>	<b>163,485,000</b>	<b>485,000</b>	<b>0.30%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	305,880,000	289,056,600	-16,823,400	-5.5%
<b>Sub total</b>		<b>305,880,000</b>	<b>289,056,600</b>	<b>-16,823,400</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>		<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	75,000,000	75,600,000	600,000	0.8%
<b>Sub total</b>		<b>75,000,000</b>	<b>75,600,000</b>	<b>600,000</b>	<b>0.80%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>		<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	120,000,000	113,400,000	-6,600,000	-5.5%
<b>Sub total</b>		<b>120,000,000</b>	<b>113,400,000</b>	<b>-6,600,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	181,296,572	176,050,261	-5,246,311	-2.9%
<b>Sub total</b>		<b>181,296,572</b>	<b>176,050,261</b>	<b>-5,246,311</b>	<b>-2.89%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	557,000,000	532,514,400	-24,485,600	-4.4%
<b>Sub total</b>		<b>557,000,000</b>	<b>532,514,400</b>	<b>-24,485,600</b>	<b>-4.40%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>					



### 401: Miisaaniyadda 2022 ee Hayada Qaxootiga iyo Barakacayaasha

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	111,005,673	115,005,673	4,000,000	3.6%
<b>Sub total</b>	<b>111,005,673</b>	<b>115,005,673</b>	<b>4,000,000</b>	<b>3.60%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	146,604,560	189,000,000	42,395,440	28.9%
<b>Sub total</b>	<b>146,604,560</b>	<b>189,000,000</b>	<b>42,395,440</b>	<b>28.92%</b>
<b>Kharashka Samafalka &amp; Taakuleynta Qaxoontiga</b>				
2640202: Kharashka Daryeelka Barakacayaasha (IDPS)	250,000,000	300,000,000	50,000,000	20.0%
2640204: Kharashka Daryeelka Qaxoontiga (Refugee)	300,000,000	300,000,000	0	0.0%
<b>Sub total</b>	<b>550,000,000</b>	<b>600,000,000</b>	<b>50,000,000</b>	<b>9.09%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,500,000,000	1,700,000,000	200,000,000	13.3%
<b>Sub total</b>	<b>1,500,000,000</b>	<b>1,700,000,000</b>	<b>200,000,000</b>	<b>13.33%</b>
<b>libsiga Qalabka kala duwan ee xafiisyada</b>				
3111002: libsiga Qalabka Xafiisyada		200,000,000	200,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>100.00%</b>
<b>Total: Hayada Qaxootiga iyo Barakacayaasha</b>	<b>8,974,162,201</b>	<b>9,845,407,407</b>	<b>871,245,206</b>	<b>9.71%</b>





### 411: Miisaaniyadda 2022 ee Wasaaradda Degaanka & Is-Bedelka Cimilada

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah	6,906,505,320	7,189,326,144	282,820,824	4.1%
<b>Sub total</b>	<b>6,906,505,320</b>	<b>7,189,326,144</b>	<b>282,820,824</b>	<b>4.09%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	213,600,000	0	0.0%
<b>Sub total</b>	<b>213,600,000</b>	<b>213,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	378,900,000	344,400,000	-34,500,000	-9.1%
2110303: Gunno Hawleed	5,508,300,000	6,398,400,000	890,100,000	16.2%
2110308: Gunno Ciideed	148,417,698	149,953,518	1,535,820	1.0%
<b>Sub total</b>	<b>6,035,617,698</b>	<b>6,892,753,518</b>	<b>857,135,820</b>	<b>14.20%</b>
<b>Daryeelka Bulshada</b>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	40,000,000	40,000,000	0	0.0%
<b>Sub total</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	90,000,000	94,500,000	4,500,000	5.0%
2210102: Isticmaalka Biyaha	50,000,000	51,030,000	1,030,000	2.1%
<b>Sub total</b>	<b>140,000,000</b>	<b>145,530,000</b>	<b>5,530,000</b>	<b>3.95%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	124,068,000	132,364,260	8,296,260	6.7%
<b>Sub total</b>	<b>124,068,000</b>	<b>132,364,260</b>	<b>8,296,260</b>	<b>6.69%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	70,000,000	66,150,000	-3,850,000	-5.5%
<b>Sub total</b>	<b>70,000,000</b>	<b>66,150,000</b>	<b>-3,850,000</b>	<b>-5.50%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	70,000,000	66,150,000	-3,850,000	-5.5%
<b>Sub total</b>	<b>70,000,000</b>	<b>66,150,000</b>	<b>-3,850,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	60,213,463	56,901,723	-3,311,740	-5.5%
2210504: Kharashka Wacyigalinta	130,000,000	183,537,777	53,537,777	41.2%
<b>Sub total</b>	<b>190,213,463</b>	<b>240,439,500</b>	<b>50,226,037</b>	<b>26.41%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	70,000,000	66,150,000	-3,850,000	-5.5%
<b>Sub total</b>	<b>70,000,000</b>	<b>66,150,000</b>	<b>-3,850,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	60,000,000	37,800,000	-22,200,000	-37.0%
<b>Sub total</b>	<b>60,000,000</b>	<b>37,800,000</b>	<b>-22,200,000</b>	<b>-37.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha	16,000,000	15,120,000	-880,000	-5.5%
<b>Sub total</b>	<b>16,000,000</b>	<b>15,120,000</b>	<b>-880,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				



<b>411: Miisaaniyadda 2022 ee Wasaaradda Degaanka &amp; Is-Bedelka Cimilada</b>				
2211101: Alaabta Xafiisyadda (Stationery).	110,000,000	94,500,000	-15,500,000	-14.1%
<b>Sub total</b>	<b>110,000,000</b>	<b>94,500,000</b>	<b>-15,500,000</b>	<b>-14.09%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	700,000,000	661,500,000	-38,500,000	-5.5%
<b>Sub total</b>	<b>700,000,000</b>	<b>661,500,000</b>	<b>-38,500,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211331: Kh. Daryeelka Ugaadha Iyo Deegaanka	300,000,000	283,500,000	-16,500,000	-5.5%
<b>Sub total</b>	<b>300,000,000</b>	<b>283,500,000</b>	<b>-16,500,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211355: Kh. Waxka qabashada Xaalufka	920,000,000	963,900,000	43,900,000	4.8%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,712,039	20,712,039	0	0.0%
2211388: Kharashka Waxsoosaarka iyo Tarminta Dhirta	420,000,000	396,900,000	-23,100,000	-5.5%
<b>Sub total</b>	<b>1,360,712,039</b>	<b>1,381,512,039</b>	<b>20,800,000</b>	<b>1.53%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	327,575,360	380,433,715	52,858,355	16.1%
<b>Sub total</b>	<b>327,575,360</b>	<b>380,433,715</b>	<b>52,858,355</b>	<b>16.14%</b>
<b>Daryeelka Hantida kale</b>				
2220204: Daryeelka Xafiisyada	2,083,440	1,968,851	-114,589	-5.5%
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	2,085,440	1,970,741	-114,699	-5.5%
<b>Sub total</b>	<b>4,168,880</b>	<b>3,939,592</b>	<b>-229,288</b>	<b>-5.50%</b>
<b>Mashaariicda Dawladda</b>				
2400207: Mashruuca Dhiraynta	200,000,000	200,000,000	0	0.0%
2400224: Mashruuca Seerayaasha Daaqa Xoolaha	1,500,000,000	1,500,000,000	0	0.0%
2400225: Mashruuca Daryeelka duurjoogta iyo Ugaadha	700,000,000	700,000,000	0	0.0%
<b>Sub total</b>	<b>2,400,000,000</b>	<b>2,400,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Dhismayaasha</b>				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		1,700,000,000	1,700,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>1,700,000,000</b>	<b>1,700,000,000</b>	<b>100.00%</b>
<b>Total: Wasaaradda Degaanka &amp; Is-Bedelka Cimilada</b>	<b>19,138,460,760</b>	<b>22,010,768,767</b>	<b>2,872,308,007</b>	<b>15.01%</b>



## 415: Miisaaniyadda 2022 ee Wasaaradda Horumarinta Reermiyiga

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110101: Mushaharka Shaqaalaha Joogtada Ah		391,330,368	391,330,368	100.0%
<b>Sub total</b>	<b>0</b>	<b>391,330,368</b>	<b>391,330,368</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn		309,600,000	309,600,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>309,600,000</b>	<b>309,600,000</b>	<b>100.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil		272,400,000	272,400,000	100.0%
2110303: Gunno Hawleed		364,320,000	364,320,000	100.0%
2110306: Gunno Ilaalo		30,000,000	30,000,000	100.0%
2110308: Gunno Ciideed		7,976,826	7,976,826	100.0%
<b>Sub total</b>	<b>0</b>	<b>674,696,826</b>	<b>674,696,826</b>	<b>100.00%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka		28,350,000	28,350,000	100.0%
2210102: Isticmaalka Biyaha		15,309,000	15,309,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>43,659,000</b>	<b>43,659,000</b>	<b>100.00%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.		39,690,000	39,690,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>39,690,000</b>	<b>39,690,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		47,250,000	47,250,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>47,250,000</b>	<b>47,250,000</b>	<b>100.00%</b>
<b>Kharashka Safarada Debadda</b>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		19,845,000	19,845,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>19,845,000</b>	<b>19,845,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayaysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyadda & Bugaagta.		17,010,000	17,010,000	100.0%
2210504: Kharashka Wacyigalinta		54,810,000	54,810,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>71,820,000</b>	<b>71,820,000</b>	<b>100.00%</b>
<b>Kharashak Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada		146,475,000	146,475,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>146,475,000</b>	<b>146,475,000</b>	<b>100.00%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.		11,340,000	11,340,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>11,340,000</b>	<b>11,340,000</b>	<b>100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>				
2210802: Martiqaadyada & Munaasibadaha		15,120,000	15,120,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>15,120,000</b>	<b>15,120,000</b>	<b>100.00%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyadda (Stationery).		28,350,000	28,350,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>28,350,000</b>	<b>28,350,000</b>	<b>100.00%</b>



### 415: Miisaaniyadda 2022 ee Wasaaradda Horumarinta Reermiyiga

#### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.		189,000,000	189,000,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>189,000,000</b>	<b>189,000,000</b>	<b>100.00%</b>
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#### *Kharashaadka kale ee Hawl socodsiinta*

2211387: Kharashyadda Yar Yar Ee Xafiisyadda		20,000,000	20,000,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100.00%</b>
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#### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada		66,150,000	66,150,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>66,150,000</b>	<b>66,150,000</b>	<b>100.00%</b>
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#### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada		910,000,000	910,000,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>910,000,000</b>	<b>910,000,000</b>	<b>100.00%</b>
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#### *libsiga Qalabka kala duwan ee xafiisyada*

3111002: libsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
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<b>Sub total</b>	<b>0</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100.00%</b>
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<b>Total: Wasaaradda Horumarinta Reermiyiga</b>	<b>0</b>	<b>3,084,326,194</b>	<b>3,084,326,194</b>	<b>#Div/0!</b>
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## 421: Miisaaniyadda 2022 ee Guddida Diwaangalinta Ururada

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>				
<b>Mushaharka &amp; Gunnooyinka</b>				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	1,389,600,000	1,389,600,000	0	0.0%
<b>Sub total</b>	<b>1,389,600,000</b>	<b>1,389,600,000</b>	<b>0</b>	<b>0.00%</b>
<b>Mushaharka &amp; Gunnooyinka</b>				
2110301: Gunno Xil	126,000,000	126,000,000	0	0.0%
2110303: Gunno Hawleed	100,000,000	133,492,000	33,492,000	33.5%
2110306: Gunno Ilaalo	59,000,000	59,000,000	0	0.0%
<b>Sub total</b>	<b>285,000,000</b>	<b>318,492,000</b>	<b>33,492,000</b>	<b>11.75%</b>
<b>Adeega Nalka &amp; Biyaha</b>				
2210101: Isticmaalka Nalka	18,436,840	17,422,814	-1,014,026	-5.5%
2210102: Isticmaalka Biyaha	13,800,000	13,041,000	-759,000	-5.5%
<b>Sub total</b>	<b>32,236,840</b>	<b>30,463,814</b>	<b>-1,773,026</b>	<b>-5.50%</b>
<b>Isgaadhsiinta</b>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000	55,172,880	-3,211,120	-5.5%
<b>Sub total</b>	<b>58,384,000</b>	<b>55,172,880</b>	<b>-3,211,120</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	110,000,000	103,950,000	-6,050,000	-5.5%
<b>Sub total</b>	<b>110,000,000</b>	<b>103,950,000</b>	<b>-6,050,000</b>	<b>-5.50%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>				
2210503: Wargeysyada & Bugaagta.	30,000,000	28,350,000	-1,650,000	-5.5%
<b>Sub total</b>	<b>30,000,000</b>	<b>28,350,000</b>	<b>-1,650,000</b>	<b>-5.50%</b>
<b>Kharashka Kirada Hantida</b>				
2210603: Ijaarka Xafiisyada	168,000,000	158,760,000	-9,240,000	-5.5%
<b>Sub total</b>	<b>168,000,000</b>	<b>158,760,000</b>	<b>-9,240,000</b>	<b>-5.50%</b>
<b>Kharashka Tababarada</b>				
2210714: Tababarka & Imtixaanadda.	101,679,200	96,086,844	-5,592,356	-5.5%
<b>Sub total</b>	<b>101,679,200</b>	<b>96,086,844</b>	<b>-5,592,356</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>				
2211101: Alaabta Xafiisyada (Stationery).	59,000,000	55,755,000	-3,245,000	-5.5%
<b>Sub total</b>	<b>59,000,000</b>	<b>55,755,000</b>	<b>-3,245,000</b>	<b>-5.50%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>				
2211201: Batroolka, Naafatadda & Saliidaha.	256,000,000	241,920,000	-14,080,000	-5.5%
<b>Sub total</b>	<b>256,000,000</b>	<b>241,920,000</b>	<b>-14,080,000</b>	<b>-5.50%</b>
<b>Kharashaadka kale ee Hawl socodsiinta</b>				
2211387: Kharashyada Yar Yar Ee Xafiisyada	30,000,000	30,000,000	0	0.0%
<b>Sub total</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>Daryeelka Gaadiidka</b>				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>
<b>Iibsiga Gaadiidka</b>				
3110701: Iibsiga Gaadiidka & Mishiinada		425,000,000	425,000,000	100.0%



### 421: Miisaaniyadda 2022 ee Guddida Diwaangalinta Ururada

<i>Sub total</i>	0	425,000,000	425,000,000	100.00%
<i>Total: Guddida Diwaangalinta Ururada</i>	2,669,900,040	3,075,300,538	405,400,498	15.18%



### 431: Miisaaniyadda 2022 ee Wasaarada H. Maalgashiga & Wershedaha

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,294,217,496	2,018,757,312	724,539,816	56.0%
<b>Sub total</b>		<b>1,294,217,496</b>	<b>2,018,757,312</b>	<b>724,539,816</b>	<b>55.98%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	351,600,000	138,000,000	64.6%
<b>Sub total</b>		<b>213,600,000</b>	<b>351,600,000</b>	<b>138,000,000</b>	<b>64.61%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	308,400,000	344,400,000	36,000,000	11.7%
2110303:	Gunno Hawleed	1,460,100,000	2,846,700,000	1,386,600,000	95.0%
2110306:	Gunno Ilaalo	31,000,000	31,000,000	0	0.0%
2110308:	Gunno Ciideed	25,317,864	42,182,712	16,864,848	66.6%
<b>Sub total</b>		<b>1,824,817,864</b>	<b>3,264,282,712</b>	<b>1,439,464,848</b>	<b>78.88%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	80,000,000	70,875,000	-9,125,000	-11.4%
2210102:	Isticmaalka Biyaha	3,000,000	9,450,000	6,450,000	215.0%
<b>Sub total</b>		<b>83,000,000</b>	<b>80,325,000</b>	<b>-2,675,000</b>	<b>-3.22%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	122,850,000	-27,150,000	-18.1%
<b>Sub total</b>		<b>150,000,000</b>	<b>122,850,000</b>	<b>-27,150,000</b>	<b>-18.10%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	85,050,000	-64,950,000	-43.3%
<b>Sub total</b>		<b>150,000,000</b>	<b>85,050,000</b>	<b>-64,950,000</b>	<b>-43.30%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	600,000,000	472,500,000	-127,500,000	-21.3%
<b>Sub total</b>		<b>600,000,000</b>	<b>472,500,000</b>	<b>-127,500,000</b>	<b>-21.25%</b>
<b>Kharashka Daabacaadaha, Xayaysiyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	20,000,000	18,900,000	-1,100,000	-5.5%
<b>Sub total</b>		<b>20,000,000</b>	<b>18,900,000</b>	<b>-1,100,000</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>					
2210603:	Ijaarka Xafiisyada		192,780,000	192,780,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>192,780,000</b>	<b>192,780,000</b>	<b>100.00%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	150,000,000	169,533,000	19,533,000	13.0%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	80,000,000	91,200,000	11,200,000	14.0%
<b>Sub total</b>		<b>230,000,000</b>	<b>260,733,000</b>	<b>30,733,000</b>	<b>13.36%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	99,824,896	76,431,600	-23,393,296	-23.4%
<b>Sub total</b>		<b>99,824,896</b>	<b>76,431,600</b>	<b>-23,393,296</b>	<b>-23.43%</b>
<b>Kharashka Shiidaalka &amp; Saliidaha</b>					
2211201:	Batrootka, Naafatadda & Saliidaha.	370,000,000	368,550,000	-1,450,000	-0.4%
<b>Sub total</b>		<b>370,000,000</b>	<b>368,550,000</b>	<b>-1,450,000</b>	<b>-0.39%</b>



### 431: Miisaaniyadda 2022 ee Wasaarada H. Maalgashiga & Wershedaha

#### Kharashaadka kale ee Hawl socodsiinta

2211343: Kharashka Ciyaaraha	100,000,000	176,904,000	76,904,000	76.9%
<b>Sub total</b>	<b>100,000,000</b>	<b>176,904,000</b>	<b>76,904,000</b>	<b>76.90%</b>

#### Kharashaadka kale ee Hawl socodsiinta

2211351: Kh/Samaynta IT-ga iyo Databaseka	50,000,000	47,250,000	-2,750,000	-5.5%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	100,000,000	189,000,000	89,000,000	89.0%
Shuruucda				
2211359: Kh. Maalgashiga iyo H. Ganacsiga	150,000,000	94,500,000	-55,500,000	-37.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	70,000,000	70,000,000	0	0.0%
<b>Sub total</b>	<b>370,000,000</b>	<b>400,750,000</b>	<b>30,750,000</b>	<b>8.31%</b>

#### Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>	<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>

#### Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	22,000,000	20,790,000	-1,210,000	-5.5%
<b>Sub total</b>	<b>22,000,000</b>	<b>20,790,000</b>	<b>-1,210,000</b>	<b>-5.50%</b>

#### Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		1,700,000,000	1,700,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>1,700,000,000</b>	<b>1,700,000,000</b>	<b>100.00%</b>

#### Dhismayaasha

3110299: Dhismayaasha Kale Ee Dowlada		1,500,000,000	1,500,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>100.00%</b>

#### libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	50,000,000		-50,000,000	-100.0%
<b>Sub total</b>	<b>50,000,000</b>	<b>0</b>	<b>-50,000,000</b>	<b>-100.00%</b>

#### Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	100,000,000	94,500,000	-5,500,000	-5.5%
<b>Sub total</b>	<b>100,000,000</b>	<b>94,500,000</b>	<b>-5,500,000</b>	<b>-5.50%</b>

<b>Total: Wasaarada H. Maalgashiga &amp; Wershedaha</b>	<b>5,827,460,256</b>	<b>11,347,453,624</b>	<b>5,519,993,368</b>	<b>94.72%</b>
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## 441: Miisaaniyadda 2022 ee Wasaaradda H. Biyaha

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyadda Dawladda Dhexe</b>					
<b>Mushaharka &amp; Gunnooyinka</b>					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	3,001,778,208	3,350,689,056	348,910,848	11.6%
<b>Sub total</b>		<b>3,001,778,208</b>	<b>3,350,689,056</b>	<b>348,910,848</b>	<b>11.62%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	689,200,000	902,800,000	213,600,000	31.0%
<b>Sub total</b>		<b>689,200,000</b>	<b>902,800,000</b>	<b>213,600,000</b>	<b>30.99%</b>
<b>Mushaharka &amp; Gunnooyinka</b>					
2110301:	Gunno Xil	326,400,000	398,400,000	72,000,000	22.1%
2110303:	Gunno Hawleed	2,484,000,000	2,888,160,000	404,160,000	16.3%
2110308:	Gunno Ciideed	66,319,968	66,127,776	-192,192	-0.3%
<b>Sub total</b>		<b>2,876,719,968</b>	<b>3,352,687,776</b>	<b>475,967,808</b>	<b>16.55%</b>
<b>Adeega Nalka &amp; Biyaha</b>					
2210101:	Isticmaalka Nalka	145,000,000	85,050,000	-59,950,000	-41.3%
2210102:	Isticmaalka Biyaha	15,000,000	14,175,000	-825,000	-5.5%
<b>Sub total</b>		<b>160,000,000</b>	<b>99,225,000</b>	<b>-60,775,000</b>	<b>-37.98%</b>
<b>Isgaadhsiinta</b>					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	48,855,915	46,168,840	-2,687,075	-5.5%
<b>Sub total</b>		<b>48,855,915</b>	<b>46,168,840</b>	<b>-2,687,075</b>	<b>-5.50%</b>
<b>Kharashka Safarada Gudaha</b>					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	368,247,600	330,750,000	-37,497,600	-10.2%
<b>Sub total</b>		<b>368,247,600</b>	<b>330,750,000</b>	<b>-37,497,600</b>	<b>-10.18%</b>
<b>Kharashka Safarada Debadda</b>					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		94,500,000	94,500,000	100.0%
<b>Sub total</b>		<b>0</b>	<b>94,500,000</b>	<b>94,500,000</b>	<b>100.00%</b>
<b>Kharashka Daabacaadaha, Xayeysiisyada &amp; Wacyigelinta</b>					
2210503:	Wargeysyadda & Bugaagta.	5,367,541	5,072,326	-295,215	-5.5%
<b>Sub total</b>		<b>5,367,541</b>	<b>5,072,326</b>	<b>-295,215</b>	<b>-5.50%</b>
<b>Kharashak Kirada Hantida</b>					
2210602:	Ijaarka Guryaha.	158,400,000	149,688,000	-8,712,000	-5.5%
<b>Sub total</b>		<b>158,400,000</b>	<b>149,688,000</b>	<b>-8,712,000</b>	<b>-5.50%</b>
<b>Kharashka Maamuuska &amp; Martiqaadyada</b>					
2210802:	Martiqaadyada & Munaasibadaha	400,000,000	378,000,000	-22,000,000	-5.5%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	91,500,000	91,500,000	0	0.0%
<b>Sub total</b>		<b>491,500,000</b>	<b>469,500,000</b>	<b>-22,000,000</b>	<b>-4.48%</b>
<b>Kharashka Isticmaalka Alaabta Hawsha.</b>					
2211044:	Kharashka Shaybaarka & hubinta tayada shiidaalka & biyaha	400,000,000	378,000,000	-22,000,000	-5.5%
<b>Sub total</b>		<b>400,000,000</b>	<b>378,000,000</b>	<b>-22,000,000</b>	<b>-5.50%</b>
<b>Alaabta Xafiisyada</b>					
2211101:	Alaabta Xafiisyadda (Stationery).	150,000,000	141,750,000	-8,250,000	-5.5%
<b>Sub total</b>		<b>150,000,000</b>	<b>141,750,000</b>	<b>-8,250,000</b>	<b>-5.50%</b>



#### 441: Miisaaniyadda 2022 ee Wasaaradda H. Biyaha

##### *Kharashka Shiidaalka & Saliidaha*

2211201: Batroolka, Naafatadda & Saliidaha.	715,999,680	801,139,003	85,139,323	11.9%
<b>Sub total</b>	<b>715,999,680</b>	<b>801,139,003</b>	<b>85,139,323</b>	<b>11.89%</b>

##### *Kharashaadka kale ee Hawl socodsiinta*

2211343: Kharashka Ciyaaraha	100,000,000	189,000,000	89,000,000	89.0%
<b>Sub total</b>	<b>100,000,000</b>	<b>189,000,000</b>	<b>89,000,000</b>	<b>89.00%</b>

##### *Kharashaadka kale ee Hawl socodsiinta*

2211358: Kharashka Sahaminta Shidaalka iyo Biyaha	600,000,000	567,000,000	-33,000,000	-5.5%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	200,000,000	189,000,000	-11,000,000	-5.5%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	39,756,320	50,000,000	10,243,680	25.8%
<b>Sub total</b>	<b>839,756,320</b>	<b>806,000,000</b>	<b>-33,756,320</b>	<b>-4.02%</b>

##### *Daryeelka Gaadiidka*

2220101: Daryeelka Gaadiidka Iyo Mishiinada	200,000,000	189,000,000	-11,000,000	-5.5%
<b>Sub total</b>	<b>200,000,000</b>	<b>189,000,000</b>	<b>-11,000,000</b>	<b>-5.50%</b>

##### *Daryeelka Hantida kale*

2220215: Daryeelka Mishiinada Biyaha & Ceelasha	1,014,212,500	1,732,307,502	718,095,002	70.8%
<b>Sub total</b>	<b>1,014,212,500</b>	<b>1,732,307,502</b>	<b>718,095,002</b>	<b>70.80%</b>

##### *Mashaariicda Dawladda*

2400240: Mashruuca Biyo-ballaadhinta Magaalooyinka		14,100,000,000	14,100,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>14,100,000,000</b>	<b>14,100,000,000</b>	<b>100.00%</b>

##### *Dhismayaasha*

3110502: Dhismayaasha Ceelasha Iyo Harooyinka Yaryar	12,535,787,500	22,950,000,000	10,414,212,500	83.1%
<b>Sub total</b>	<b>12,535,787,500</b>	<b>22,950,000,000</b>	<b>10,414,212,500</b>	<b>83.08%</b>

##### *libsiga Gaadiidka*

3110701: libsiga Gaadiidka & Mishiinada		2,550,000,000	2,550,000,000	100.0%
<b>Sub total</b>	<b>0</b>	<b>2,550,000,000</b>	<b>2,550,000,000</b>	<b>100.00%</b>

##### *libsiga Qalabka kale*

3111110: libsiga Qalabka Sahaminta Biyaha	600,000,000		-600,000,000	-100.0%
<b>Sub total</b>	<b>600,000,000</b>	<b>0</b>	<b>-600,000,000</b>	<b>-100.00%</b>

<b>Total: Wasaaradda H. Biyaha</b>	<b>24,355,825,232</b>	<b>52,638,277,503</b>	<b>28,282,452,271</b>	<b>116.12%</b>
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### 501: Miisaaniyadda 2022 ee Mashaariicda Deeqaha Debedda

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<b>Miisaaniyaddaha Kale</b>					
<b>Kharashaadka kale ee Hawl socodsiinta</b>					
2211414:	Kh. Hawl Socodsiinta Mashaariicda	164,629,613,120	231,484,620,710	66,855,007,590	40.6%
<b>Sub total</b>		<b>164,629,613,120</b>	<b>231,484,620,710</b>	<b>66,855,007,590</b>	<b>40.61%</b>
<b>Total: Mashaariicda Deeqaha Debedda</b>		<b>164,629,613,120</b>	<b>231,484,620,710</b>	<b>66,855,007,590</b>	<b>40.61%</b>



## 502: Miisaaniyadda 2022 ee Dawladaha Hoose

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyaddaha Kale</i>					
300000000:	Dawladaha Hoose	368,002,568,138	522,990,984,506	154,988,416,368	42.1%
<b>Sub total</b>		<b>368,002,568,138</b>	<b>522,990,984,506</b>	<b>154,988,416,368</b>	<b>42.12%</b>
<b>Total: Dawladaha Hoose</b>		<b>368,002,568,138</b>	<b>522,990,984,506</b>	<b>154,988,416,368</b>	<b>42.12%</b>



### 503: Miisaaniyadda 2022 ee Hay'adaha Madaxa-bannaan ee Dawladda

Madax	Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyaddaha Kale</i>					
<i>Hay'adaha Madaxa-bannaan ee Dawladda</i>					
36000000:	Hay'adaha Madaxa-bannaan ee Dawladda	247,784,583,075	276,986,730,707	29,202,147,632	11.8%
<b>Sub total</b>		<b>247,784,583,075</b>	<b>276,986,730,707</b>	<b>29,202,147,632</b>	<b>11.79%</b>
<b>Total: Hay'adaha Madaxa-bannaan ee Dawladda</b>		<b>247,784,583,075</b>	<b>276,986,730,707</b>	<b>29,202,147,632</b>	<b>11.79%</b>



Jamhuuriyadda Somaliland  
**Wasaaradda Horumarinta**  
**Maaliyadda**