



Jamhuuriyadda Somaliland
Wasaaradda Maaliyadda & Horumarinta Dhaqaalaha

MIISAANIYADDA DAWLADDA DHEXE EE 2025

Wadajir & Waxqabad



**JAMHUURIYADDA
SOMALILAND**



REPUBLIC OF SOMALILAND
جمهورية صوماليلاند

**XAFIISKA MADAXWEYNAHA
OFFICE OF THE PRESIDENT**

مكتب الرئيس

TIX: JSL/XM/GW/081-050/012025

Taariikh: 25/01/2025

Wareegto Madaxweyne

Dhaqan-galka Miisaaniyad Sannadeedka 2025-ka,

- Markii aan arkay: Qodobka 90^{aad} ee Dastuurka Jamhuuriyadda Somaliland;
- Markii aan arkay: Qodobka 75^{aad} ee Dastuurka Jamhuuriyadda Somaliland;
- Markii aan helay: Go'aanka Ansixinta Golaha Wakiillada (Go'aan Lr; GW/KF-10/06/2025) ee summaddiisu tahay Ref; GW/G/14-10/06/2025, kuna taariikhaysan 25/01/2025, ee Miisaaniyad Sannadeedka 2025-ka;

Waxa aan Soo-saaray;

Dhaqan-galkan oo lagu baahinayo Miisaaniyad Sannadeedka 2025-ka oo qaddarkeedu dhan yahay SL.SH/= 3,894,462,279,363 (Saddex Tirilyan, Siddeed Boqol iyo Afar iyo Sagaashan Bilyan, Afar Boqol iyo Laba iyo Lixdan Milyan, Laba Boqol Sagaal iyo Toddobaatan Kun, Saddex Boqol iyo Saddex iyo Lixdan Shillin Somaliland ah).

Allaa Mahad Leh

Cabdiraxmaan Maxamed Cabdillaahi (Cirro)
Madaxweynaha Jamhuuriyadda Somaliland





Jamhuuriyadda Somaliland
Golaha Wakiilladda



The Republic of Somaliland
House of Representatives

Mob: +252-513503

Xafiiska Guddoomiyaha - Office of the Speaker

(Hargeisa - Somaliland)

E-mail: speakersomalilandparliament@gmail.com

Ref: GW/4/12/41/2025

Date: 25/01/2025

Ku: Mudane Cabdiraxmaan Maxamed Cabdillaahi (Cirro)

Madaxweynaha JSL

= Madaxtooyada=

Ujeeddo: Soo Gudbin Go'aanka Miisaaniyadda Qaranka 2025.

Mudane Madaxweyne,

Waxaa aan si Sharaf iyo qadarin leh halkan kuugu soo gudbinaynaa Go'aanka
Miisaaniyadda Qaranka 2025.

1. Go'aanka Miisaaniyadda Qaranka 2025 (Go'aanka Lr. GW/KF-10/06/2025)

ALLAH MAHAD LEH

Md. Yaasiin Xaaji Maxamuud Xiir (Faratoon)
Guddoomiyaha Golaha Wakiillada JSL.





**The Republic of Somaliland
House of Representatives**



**Jamhuuriyadda Somaliland
Golaha wakiilada**

Head Quarter Hargeisa.

Xarunta Hargeisa

Ref: Gw/Kf-10/06/2025

Date: 25 / 01 / 2025

GO'AANKA ANSIXINTA MIISAANIYADDA DAWLADDA EE 2025-KA

- MARKUU ARKAY:** Qodobada **53aad, 54aad iyo 55aad** ee Dastuurka Qaranka JSL.
- MARKUU DHEGAYSTAY:** Xog-waranka Wasiirka Wasaaradda Horumarinta Maaliyadda ku iftiimiyay Odoroska Miisaaniyadda Dawladda ee **2025ka**.
- MARKUU DHEGAYSTAY:** Xog-warankii soo jeedinta iyo talooyinkii Guddi hoosaadka dhaqaalaha ee Golaha Wakiilladda.
- MARKUU U CODEEYAY:** Ansixinta odoroska Miisaaniyada Dawladda ee sanadka 2025ka kal-fadhigii 10^{aad} fadhigisii 15^{aad} ee **25/01/2025** oo ay goob joog ahaayeen **47** Mudane oo ka mid ah mudanayaasha Golaha Wakiillada.

WUXUU COD AQLABIYADA AH (44 COD) OO GACANTAAG AH KU ANSIXIYAY.

1. Odoroska Miisaaniyadda **2025** oo qadarkeedu dhan yahay **3,894,462,279,363 SL.Sh** (Saddex Tiriliyan, sideed boqol afar iyo sagaashan bilyan, afar boqol laba iyo lixdan milayn, laba boqol sagaal iyo todobaatan kun, saddex boqol iyo saddex iyo lixdan shiling oo Somaliland ah.



Faah-faahinta Dakhliga Miisaaniyada 2025

No.	Magaca	Budget 2024	Budget 2025	Faraqa
1.	Miisaaniyadda Dawladda Dhexe	2,530,336,471,858	2,575,931,251,888	45,594,780,030
2.	Miisaaniyadda Dawladaha Hoose	589,899,197,085	570,297,669,257	-19,601,527,828
3.	Miisaaniyadda Hay'addaha Macaashka Sameeya	277,792,895,534	273,633,516,978	-4,159,378,556
4.	Miisaaniyadda Mashriicda Baanka Aduunka iyo Baanka H.Africa	100,816,451,400	474,599,841,240	373,783,389,840
	Isku gaynta Guud	3,498,845,015,877	3,894,462,279,363	395,617,263,486

Go'aamada lagu soo daray Miisaaniyadda Qaranka ee 2024.

Goluhu, ka dib marka ay daristay Odoroska Miisaaniyadda 2025-ka, isla markaana ay dul istaagtay, lafo-gurtayna dhammaan qaybaha kala duwan ee Miisaaniyaddu ka koobantahay, isla jeerkaana la kulantay mas'uuliyiinta Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha, sidoo kale, tixgalisay codsiga Xukuumadda ee Miisaaniyadda, isla markaana, maanka ku haysa, ahmiyadda ballaadhan ee sharci ahaan, farsamo ahaan iyo siyaasad ahaanba Miisaaniyaddu u leedahay habsami u socodka nidaamka dawladdeed, waxa ay Gole waynaha si sharaf leh ula wadaagaysaan soo jeedinahan soo socda, kuwaas oo iskugu jira;

- 1) Go'aamo khuseeya kor u qaadida hufnaanta maamulka maaliyadda
- 2) Go'aamo khuseeya nidaaminta kharashaadka
- 3) Go'aamo khuseeya maamulka mashaaricaha
- 4) Iyo Go'aamo khuseeya kor u qaadida dakhliga

Go'aamadaas oo faah faahsanina waxa ay u dhigan yihiin;



1. Si loo helo hufnaan maaliyadeed waa in Hay'addaha Macaashka Sameeya ee dawladda iyo dawladdaha hooseba hirgaliyaan isticmaalka nidaamka maamulka maaliyadda ee is-wada ee la yidhaahdo (IFMIS)
2. Waa in Wasaaradda Maaliyaddu daynta Qaranka lagu leeyahay la xaqiijisaa, isla markaana, u kala horaysiisaa daynta muddada dheer iyo daynta muddada dhaw, isla markaana, Golaha usoo gudbiso warbixin faah faahinaysa daymaha Qaranka
3. Waa in sanad maaliyadeedkan 2025-ka Wasaaradda Maaliyaddu samaysaa Siyaasadda Dhaqaalaha Qaranka isla markaana usoo gudbisaa Golaha sida ku cad qodobka 2^{aad} ee Xeerka Maamulka Maaliyadda Xeer Lr.75/2016
4. Waa in muddo lix bilood gudahood Wasaaradda Maaliyaddu Guddida usoo gudbiso qorshihii lagaga guuri lahaa nidaamka hadda loo sameeyo Miisaaniyadda ee loo yaqaan (Line-item budget) isla markaana loogu guuri lahaa Miisaaniyad ku dhisan Mashaariic iyo Horumar (Program Based Budgeting Model/Activity Based Budgeting Model)
5. Waa in muddo 3 bilood gudahood ah Wasaaradda Maaliyadu uu soo gudbiso Golaha Wakiilada liiska taciifadaha dalka kuwa la soo kordhiyey iyo kuwa u baahan Wax ka bedelka.
6. Waa in muddo lix bilood gudahood Wasaaradda Maaliyaddu ku diyaarisaa daraasad sidii kor loogu qaadi lahaa cashuuraha barriga si loo yareeyo in dakhligu ku tiirsanaado cashuuraha kastamada, isla markaana, maxsuulka daraasaddaas usoo gudbisa Guddida
7. Waa in kaalmada iyo kabka dugsiyadda Waxbarashada la siiyo loogu qaybiyaa tirade aradaydooda.
8. Waa in Wasaaradda Maaliyaddu kusoo gudbisa Miisaaniyadda iyo Warbixinaha kaleba muddooyinka uu cayimay Xeerka Maamulka Maaliyadda Xeer Lr.75/2016
9. Waa in Golaha Wakiilladu dedejiyaan Xeerarka Maaliyadeed ee horyaala
10. Waa in aanay hay'adna galin kharash ka baxsan Miisaaniyadda
11. Wax ka bedel kasta oo lagu sameeyo Miisaaniyadda waa in Golaha loo soo gudbiyaa sida ku cad Xeerka Maamulka Maaliyadda Xeer Lr.75/2016
12. Waa in Madax xigeenka kharashka isticmaalka alaabta iyo adeega ee Miisaaniyadda Wakaaladda Biyaha Burco laga wareejiyaa lacag dhan SLsh.500,000,000, isla markaana,



loo wareejiyaa madax xigeenka kaalmooyinka guud ee isla Miisaaniyadda Wakaalada iyada oo kaalmadaana la siinaayo, macaddada diiniga ah ee hoyga ah ee kala ah:

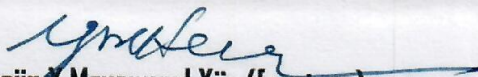
- a) Macadka Boodhinka ah ee Al-taqwa SLsh.150,000,000
- b) Macadka Boodhinka ah ee Imamu Shaafici SLsh.150,000,000
- c) Macadka Boodhinka ah ee Shamsu-diin SLsh.100,000,000
- d) Macadka Boodhinka ah ee Imaamu Awaadici SLsh.100,000,000

13. Waa in Sanduuqa Mashaariicda Horumarinta ee ku jira Miisaaniyadda Wasaaradda Maaliyadda xubnaha maamuulayaa ay qayb ka noqdaan Guddida Dhaqaalaha ee Golaha Wakiillada

Ansixinta Miisaaniyada waxaa diiday (1) Mudane, Halka (1) Mudane-na ka aamuseen, Guddoomiyuhuna muu codayn sida caadada ah.

ALLAA MAHAD LEH

C/risaaq Siciid Ayaanle
Xoghayaha Guud ee Golaha Wakiilada JSL


Yaasiin X. Maxamuud Xiir (faratoon)
Guddoomiyah Golaha Wakiilada JSL





Jamhuuriyadda Somaliland
Wasaaradda Maaliyadda iyo
Horumarinta Dhaqaalaha



Republic of Somaliland
Ministry of Finance and
Economic Development

Xafiiska Wasiirka

Ref: WM/02/08-01/ **96** /2025

Date: 25/01/2025

- Ku: Dhammaan Wasaaradaha iyo hay'adaha Dawladda
Ku: Dhammaan Taliyayaasha ciidamada JSL
Ku: Hantidhawraha guud ee Qaranka Jsl.
Ku: Xisaabiyaha Guud ee Dawladda
Ku: Agaasimaha Waaxda Miisaaniyadda iyo Qorsheynta
Og: Agaasimaha Guud Ee Wasaaradda Maaliyadda iyo H. Dhaqaalaha
Og: Wasiiru-dawlaha Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha
Og: Gudoomiyaha Baanka Dhexe JSL
Og: Gudoomiyaha Maxkamadda Sare
Og: Shirgudoonka Golaha Wakiilada JSL
Og: Shirgudoonka Golaha Guurtida JSL
Og: Madaxweyne ku xigeenka JSL
Og: Madaxweynaha JSL

UJEEDO: DHAQANGELINTA MIISAANIYADDA 2025.

Aniga oo Tixraacaya wareegtada ka soo baxday xafiiska Madaxweynaha JSL sumadeeduna tahay **JSL/XM/GW/081-050/012025** Kuna Taariikhaysan **25/01/2025** ujeedadeeduna tahay dhaqangelinta Miisaaniyadda 2025-ka. Isla markaana fulinaya hawlaha aanu Wasaarad ahaan ugu xilsaaran-nahay Qaranka Jamhuuriyadda Somaliland, kuna dhaqmayna **Xeerka Kala-xadaynta Xukuumadda iyo Haaya'daha Madaxa banaan Xeer Lr.71/2015 (farqadiisa 30aad)**, oo qeexaya masuuliyadda guud ee Wasaaradda Maaliyadda iyo H.Dhaqaaluhu u xilsaaran tahay, **Xeerka Maamulka Maaliyadda Xeer Lr 75/2016**, Xeer-nidaamiyaha Maamulka Maaliyadda Qaybta **IV (3)** ee Maamulka & Dabarka Maaliyadda Dawladda, isla markaana ku dhaqmayna qodobka **55aad farqadiisa 2aad** ee dastuurka JSL, Waxaanu halkan ku faah-faahinayaa nidaamka loo raaci doono ku dhaqanka Miisaaniyadda sannadkan 2025-ka oo noqonaysa sidan:

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9494



1- Dakhliga:

Dhammaan waaxaha dakhli soo saarka ee Wasaaradda Maaliyadda iyo H.dhaqaalaha, Wasaaradaha iyo Hayadaha kale ee dakhliga qabta ee buuga miisaaniyadana odoroskoodu ku xusanyahay, waxa lagu adkaynayaa inay ka hawlgalaan qiyaasta dakhli ee loo qoondeeyey, taas oo ku xusan shaxda deegaameynta ee buugga miisaaniyadda, idinka oo raacaya xeerarka Dakhliga Cashuuraha Berriga, Kastamada, Siyaasadda Dakhliga ee Miisaaniyadda 2025-ka, Nidaam Maamulka Maaliyadda Dawladda iyo Siyaasadda Cashuuraha Somaliland.

Waxaan ku adkaynayaa oo aan ka codsanayaa madaxda sare ee haaya'daha dakhli ururinta inay xil-weyn iska saaraan dabagalka, soo xeraynta iyo ogaanshaha heerka hadba Dakhliga ku qorani marayo. Sidoo kale, waxa la idinku wargelinayaa in cid kasta oo cashuur diid ah aad ku dabaqdaan ganaaxyada sharcigu jideeyey ee ku cad xeerarka dakhliga **Lr.72-73/2016**.

2- Kharashka:

Kharashka Miisaaniyadda 2025-ku, waxa uu ku salaysnaan doonaa hadba inta uu yahay dakhliga rasmiga ah ee ina soo xarooda (actual revenue receipt), taas oo la idinku wargelin doono wareegto hadba sida xaaladdu tahay, iyada oo laga duulaayo isku dheelitirka dakhliga iyo kharaska, lana dabaqayo xeerarka maaliyadeedka dalka u dajisan.

3- Awoodda Ogolaanshaha Kharashka (Expenditure Warrants)

Wasaaraddaha iyo Haaya'daha dawladda waxa lagu wargelinayaa inay awoodda ogolaanshaha kharashka ee saddex biloodka ah u raacaan hadba sida awoodeena maaliyadeed noqoto, iyadoo mar walba laydinla socodsiin doono duruufaha maaliyadeed, siiba Dakhliga aynu haysano.

Sidoo kale haaya'daha dawladda ee kala duwan waxaa la farayaa in aanay soo samayn ogolaansho awood kharash oo aan waqtigiisii joogin, duruufo gaara oo laysla waafaqsan yahay mooyee.

Waxa kale oo haaya'daha dawladda lagu wargelinayaa in dhabarka (expenditure warrant-ka) ku faahfaahiyaan darajadda iyo tiradda shaqaalaha ee ay hadba mushaharka u samaynayaan. Waxaana la farayaa Agaasimaha Waaxda Miisaaniyadda inaanay ogolaan (expenditure warrant) aan faahfaahinta shaqaalaha wadan.





4- Kharaska kala wareejinta Miisaaniyadda (Budget virement).

Kharashka kala wareejinta madax-xigayaashu waxay ka bilaabmi doonaan **1-da July ilaa 30-ka November** wixii aan ahayn xaalad gaar ah (*force-majeure*), Waxana awooda kala wareejinta leh Wasiirka Wasaaradda Maaliyadda iyo Horumarinta dhaqaalaha sida uu tilmaamayo qodobka **6aad** xarafka **B** ee Xeer-nidaamiyaha Maamulka Maaliyaddu.

4. Nidaamka loo raacayo kala wareejinta madax-xigayaasha.

Mada-xigayaasha mushaharaadka iyo gunnooyinka shaqaalaha looma wareejin karo madax-xigayaal kale.

Waxa kale oo iyana reeban in hal Madax-xige mar wax laga wareejiyo marna lagu wareejiyo iyo in iibsiga hantida raagta iyo mashaariicda horumarineed loo wareejiyo madax-xigayaal aan ahayn sifihii loo qoondeeyey taasoo baal marsan nidaamka maamulka maaliyadda.

5. Mashaariicda ku jirta Miisaaniyadda

Waxa jirta inay caado noqotay in kharashka mashaariicda loo qoondeeyey ay Wasaaradaha ama Hay'aduhu soo codsadaan in loo sii daayo iyag oon u samayn wax qorshe ah mashruucaas. Sidaas darteed waxa la idinku wargelinayaa inaan kharash mashruuc la sii deyn doonin ilaa aad soo gudbisaan qorshayaasha mashaariicdaas iyo kharashkooda oo aad soo jegebiseen (budget breakdown), waana in loo kala saaro kharashka tooska ula xidhiidha fulinta mashruuca (Development/capital expenditure) iyo kharashka kubaxa adeegga iyo shaqaalaha (*recurrent expenditure*).

Sidoo kale, Wasaaradaha iyo Haaya'daha isticmaala Madaxigayaashan hoos ku xusan waa inay soo gudbiyaan faah-faahinta isticmaalkooda sadex bilood kasta;

- Kharashka Sanduuqa Aqoonsi-raadinta
- Kharashka Safaaradaha
- Barnaamujyada Tv-ga iyo Idaacada
- Kharashka dib u habeynta shuruucda
- Kaalmooyinka

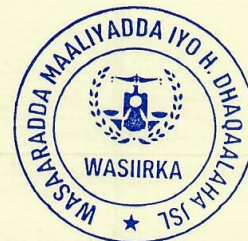
Faahfaahinta kharashaadkan sare ku xusani waa inay la socdaan ogolaanshaha awooda kharashka (expenditure warrant) marka siidayntiisa la codsanaayo.





6. Tilmaamayaasha kale ee Miisaaniyadda:

- I. Waxa ka reeban wasaaradaha iyo haaya'daha dawladda in la galo kharash dheeraad ah oo ka baxsan ku talogelka miisaaniyadahooda.
- II. Waa inaan isticmaalka kharashyada lagu koobin magaalo-madaxda oo keliya balse lagu fidiyo, laguna baahiyo dhammaan xafiisyada Gobolada & Degmooyinka dalka, si loo yareeyo cabashooyinka ka yimaada Gobolada & Degmooyinka.
- III. Waa in wasaaradaha & haay'adaha dawladdu saddex bilookiiba hal mar u soo gudbiyaan xisaab-celintooda kharash Wasaaradda Maaliyadda, gaar ahaan Xafiiska Xisaabaadka Guud, waxaana la idinku wargelinayaa in ciddii keeni weyda xisaab-celintaas loo sii deyn doonin Awoodahooda kharash ee saddex-biloodlaha xigga.
- IV. Cid kasta oo lacag gacan-ku hayn ah horumarin qaadatay, waa inay ku soo xerayso Khasnadda Dawladda lacagta ay qaateen inta ka horaysa dhamaadka sadex-biloodka, waxaana la idin ogaysiinayaa in ciddii aan soo xerayn lacagtii hore ee horumarinta ahayd (impress), aan loo ogolaan doonin lacag dambe oo horumarin ah, ayadoo laga hakin doono isticmaalka kharash miisaaniyadeed-kooda waafaqsan horumarintaas;
- V. Agaasimaha waaxdda Miisaaniyadda iyo Xisaabiyaha Guud waxa lagu wargelinayaa in Waarannada kharash ee soo gaadha ay hawshooda ka gutaan sida ugu dhakhsaha badan;
- VI. Guddida Qandaraasyada waxaa lagu wargalinyaa inaanay bixin qandaraas aan lacagtiisu ku jirin miisaaniyadda dawladda isla markaana nooca qandaraas ee ay bixinayaan uu lahaado tilmaamo iyo shuruudo cad oo qeexaya sifaha qandaraaska la bixiyey kaas oo waafaqsan Qoondadda Miisaaniyadda ugu jirta.
- VII. Wasaaradaha iyo Haaya'daha dawladdu waxa laga codsanayaa inaanay la macaamilin ganacsade aan sidan warqadda cashuur la'aanta (**Tax Clearance Certificate**), iyo sumada lanbarka cashuur-bixiyaha (**Tax identification number**) ee ka soo baxday Waaxdda cashuuraha Berriga ee Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha.
- VIII. Wasaaradaha iyo Haaya'daha dawladda Waxa ka reebban qaadida wax dakhli ah oo aan sharcigu jideyn, Wasaaradda Maaliyadda ayaana qaranka uga mas'uula qabashada dakhliga.





7. Heerka Qasnadda.

Si la isugu dheeli tiro kharashka baxaya (outflow) iyo dakhliga soo xerooda (inflow), waxa Xisaabiyaha Guud lagu war-galinyaa in bil kasta uu Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha u soo gudbiyo heerka qasnaddu marayso, si looga shidaal qaato, looguna hago ogolaanshaha awoodaha kharash-galka (Expenditure warrant) ee soo maraya Waaxda Miisaaniyadda iyo Qorshaynta.

Wasaarad iyo Haaya'd kasta oo dakhli soo saar, oo odoroska Miisaaniyadana ku jirta, waxa lagu wargelinayaa in dakhli soo xarayntooda lagula xisaabtami-doono, Kharashyada ay soo codsadaana laga xanibi doono haddii dakhli ay qabteen ay soo xerayn waayaan.

8-Lacag-celinta (Refund of Revenue).

Dakhli kasta oo ku xerooday qasnadda dawladda dhexe oo dheeraad ah ama sharcigu u jideeyey cid gaar ah u celintiisa waxa loo raaci doonaa sidan hoos ku xusan:

- I. Haddii lacagtaas la qabtay sannad maaliyadeedka socda gudihiisa, waxa lacagta toos u celinaya Xafiiska Xisaabiyaha Guud, marka uu hubiyo in lacagtaasi ku xerootay qasnadda dawladda, isla markaana uu helo ogolaanshaha lacag celinta ee Agaasimaha Guud ee Wasaaradda Maaliyadda iyo H.Dhaqaalah.
- II. Nuqulka rasmiga ah (Original receipt) ee lacagta la celinayo, waa in wajigiisa lagu qoraa "Waa la celiyey", laguna muujiyo Xaashida lacagcelinta (Payment voucher or Debit Memo) lambarkeeda.
- III. Lacagcelin lama sameyn karo haddii uu maqan yahay (Original receipt.) ama nuqulka laga soo caddeeyey meeshii laga jaray (true copy);
- IV. Haddii lacag-celintu la xidhiidho sanadihii hore, waxa lacagtaas celinteeda lagu ogolaan doonaa Awood kharash (Expenditure warrant) ah sannadka socda.

Annaga oo ku rajoweyn inaad sidaa ula socon doontaan naga guddooma salaan wacan.

Allah Mahad Leh.

Cabdilaahi Xasan Aadan
(Wasiirka)

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1. HORDHAC

Miisaaniyadda 2025-ku waxay ka kooban tahay:

1. Miisaaniyadda Dawladda Dhexe
2. Miisaaniyadda Hay'adaha Madaxa-banaan
3. Miisaaniyadda Dowladdaha Hoose
4. Mashaariicda Qaandhaan-bixiyeyaashu inagu caawiyaan

Mashaariicda ay maalgeliyaan haayadaha caalamiga ah ee sanadkan 2025 miisaaniyadda Kujira waxaa ka mid ah Mashruuca SERP ee W/Maaliyadda iyo Horumarinta Dhaqaalaha, Mashruuca Damal Caafimaad ee Waasaaradda Horumarinta Caafimaadka, Mashruuca FSRP ee Wasaaradda Beeraha, Mashruuca Abaartire ee Wasaarada Horumarinta Khayraadka Biyaha, Mashruuca Barwaaqo ee Wasaaradda Qorshaynta Qaranka, Mashruuca SESRP ee Wasaaradda Macdanta iyo Tamarta, Mashruuca EARDIP ee Wasaaradda Tiknoolajiyada iyo Isgaadhsiinta, labadda mashruuc ee RAJO KAABA iyo E4HCD ee Wasaaradda Waxbarashadda iyo Barbaarinta Caruurta oo dhammaantood uu maalgelinaayo Baanka Adduunku, Mashruuca ISEGP ee Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha oo uu maalgelinayo Baanka Horumarinta Afrika iyo Mashruuca Sanduuqa Horumarinta Somaliland (SDF) oo ay maalgelinayaan wadamo kala duwani.

Isugeynta guud ee Miisaaniyadda sanadka 2025-ku waa **3,926,600,644,363 SL\$**, sida Shaxda hoose ka muuqata. Miisaaniyadda dawladda dhexe waa **2,575,931,251,888 SL\$** taas oon wax badan ka bedelneyn tii sannadkii hore ee 2024-ka.

Shaxda 1: Soo Koobida Shaxda guud ee Miisaaniyadda Qaranka ee Sannadka 2025

Faah-faahinta	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Isbeddelka (%)	Saamiga Guud
Miisaaniyadda Dowladda Dhexe	2,530,336,471,858	2,575,931,251,888	45,594,780,030	1.80%	65.6%
Miisaaniyadda Dowladdaha Hoose	589,899,197,085	570,297,669,257	-19,601,527,828	-3.3%	14.5%
Miisaaniyadda Hay'addaha Macaashka Sameeya	277,792,895,534	273,633,516,978	-4,159,378,556	-1.5%	7%
Miisaaniyadda Mashaariicda Baanka Aduunka iyo Baanka H.Afrika	100,816,451,400	506,738,206,240	405,921,754,840	403%	12.9%
Isugeynta Guud	3,498,845,015,877	3,926,600,644,363	395,617,263,486	11.3%	100%

Fiiro gaar ah: Mashruuca EARDIP ee Wasaaradda Tiknoolajiyada iyo Isgaadhsiinta lacagtiisuna dhan tahay **32,138,365,000 SL\$** oo ku jiray buugga miisaaniyadda ayaa ka maqnaa isu-gaynta guud ee miisaaniyadda kaas oo hadda Golaha Wakiiladu dib ka soo saxeen (Supplementary Budget) ahaan.



2. XAALADDA DHAQAALAHA GUUD EE DUNIDA

Dhaqaalaha guud ee dunida waxa beryahan danbe soo wajahayay caqabado badan oo is-xigxiga. Caqabadahaasi waxa ay ka soo bilaabmeen Caabuqii-Covid-19, Dagaalka Yukrayn iyo xaaladda dagaalka xuutiyaanta ee ka soo cusboonaatay Badda-Cas, kuwaas oo sababay wax-soosaarkii dunida iyo isusocodkii badeecadaha oo yaraaday. Si kastaba ha ahaatee sanadkan 2024-ka iyo sanadka inagu soo foolka leh ee 2025-ka waxaa suurtoagal ah in caqabadahaasi yaraadaan laakin lama hubo sida looga soo wada kaban doono. Celcelis ahaan, Hay'adda Lacagta Adduunka ee (IMF) waxa ay saadaalinaysaa in dhaqaalaha dunidu kobci doono 3.3% sanadka soo socda ee 2025-ka. Dhinaca kale hay'addu waxa ay saadaalisay in sicir-bararka laga soo kaban doono, isaga oo hoos udhici doonaa 2.9% Wadamada Saxaraha Ka hooseeya.

Sidoo kale, qiimeyntii ugu dambeysay ee uu sameeyay Baanka Adduunka ee ku saabsanyd saadaasha dhaqaalaha caalamka ayaan wax badan ka duwanayn ta ay Hay'adda Lacagta Adduunka samaysay., Baankaa adduunka wuxu saadaaliyay in kobaca dhaqaalaha caalamku kordhi doono 2.6% sanadka 2024, halka 2.7% uu kordhi doono 2025.

Maadaama dunidu dhaqaale ahaan iskuwada xidhan tahay, guud ahaan dhaqaalaha dunida ee sanadahan danbe hoos-u-dhacaayay waxa uu keenay hantaaqooyin dhaqaale oo badan (Economic Shocks) kuwaas oo saamayn taban ku yeeshay dhaqaalaha Somaliland.

Somaliland dhaqaalaheedu waxa uu aad ugu xidhan yahay ganacsiga, gaar ahaan wax-soo-dejinta kaas oo saamayn xoogan oo tabani ka soo gaadhay isbedellada dhaqaale ee dunida kka dhacay.

Hase ahaatee, sida ka muuqata shaxda hoose, wadamada dhaqaalahoodu soo korayo ayaa noqon doona kuwa ugu badan ee samaynaya kobaca dhaqaale. .

Shaxda 2: IMF Kobaca Dhaqaalaha Iyo Sicir-Bararka Dunida 2023 - 2025

	Kobaca Dhaqaala Dhabta ah (%) (Real GDP Growth, %)			Sicir-bararka oo Sanadle ah (%) (Annual Inflation, %)		
	2023	2024 ^{Qiyas}	2025	2023	2024	2025
Wadamada Hore-U-Maray	1.6	1.7	1.8	7.3	4.6	2.6
Aasiya	5.6	5.2	4.9	2.4	2.4	2.8
China	5.2	4.6	4.1	0.2	1.0	2.0
India	7.8	6.8	6.5	5.4	4.6	4.2
Bariga Dhexe Ee Aasiya	2.0	2.8	4.2	16.7	15.5	11.8
Saudi Arabia	-0.8	2.6	6.0	2.3	2.3	2.0
UAE	3.4	3.5	4.2	1.6	2.1	2.0
Wadamada Saxaraha Ka Hooseeya	3.4	3.8	4.0	16.2	15.3	12.4
Ethiopia	7.2	6.2	6.5	30.2	25.6	18.2
Kenya	5.5	5.0	5.3	7.7	6.6	5.5
Djibouti	7.0	6.5	6.0	1.8	1.8	1.9
Somalia	2.8	3.7	3.9	6.1	4.8	3.9

IL-Wareed: Hay'adda Dhaqaalaha Dunida (IMF)



Shaxda 3: Saadaasha Baanka Adduunka ee dhaqaalaha Caalamka June 2024

	2023	2024	2025
ADDUUNKA	2.6	2.6	2.7
WADAMADA DHAQAALAHODU HORUMARAY	1.5	1.5	1.7
WADAMADA DHAQAALAHODU SOOKORAAYO	4.2	4.0	4.0
WADAMADA SAXARAH AFRICA KA HOOSEEYA	3.0	3.5	3.9
WADAMADA DHAQAALAHODU LIITO	3.8	5.0	5.3

2.1 Soo kabashada dhaqaale ee Africa

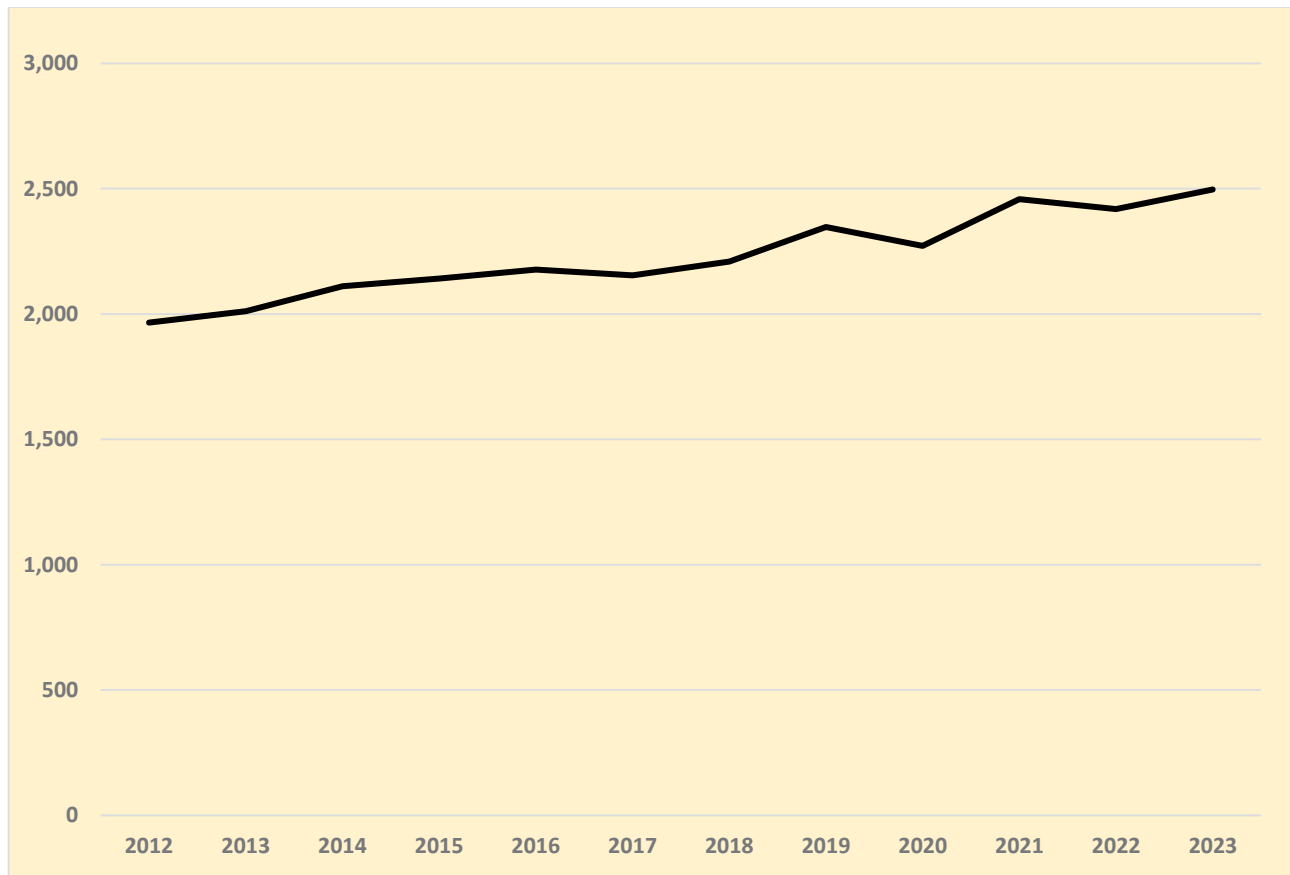
Ka dib afar sano oo dhibaatooyin ah, rajada dhaqaalaha ee Africa gaar ahaan wadamada saxaraha ka hooseeya ayaa si tartiib ah u soo kabanaya. Koboca dhaqaalaha ayaa la filayaa inuu ka kici doona 3.4% uu ahaa sanadka 2023 kaas oo la filayo inuu gaadho 3.8% sanadka 2024, iyada oo ku dhawaad saddex- meelood laba ay filayaan koboc dhaqaale oo intaa ka sarreeya. Soo kabashada dhaqaalaha ayaa la filayaa inay sii socoto sanadaha soo socda, iyada oo saadaasha koboca Dhaqaale ay gaadhi doonto 4.0 boqolkiiba sanadka 2025. Sidoo kale, sicir-bararku wuxuu ku dhow yahay inuu kala bar noqdo, heerarka deynta Wadamada Africa ayaa si guud u xasilay, dhowr waddanina waxay dhowaan soo saareen Eurobonds, iyagoo soo afjaray laba sano oo hakad ah oo ka jiray suuqyada caalamiga ah.

Si kastaba ha ahaatee, dhammaan arrimuhu ma aha kuwo wada wanaagsan, waxaana jira khataro badan oo ku xeeran saadaasha mustaqbalka. Weli waxaa taagan culeyskii dhinaca maalgelinta, iyadoo dowladaha gobolku ay la tacaalayaan hoos u dhaca ku yimid maalgelinta, sare u kaca kharashaadka deyn qaadashada, iyo dib u bixinta deymaha lagu leeyahay. Iyadoo ay jiraan caqabadahaa aan kor ku soo sheegnay, dalalka saxaraha ka hooseeya waxay u baahnaan doonaan taageero dheeri ah oo ka timaadda bulshada caalamka si ay uga dhabeeyaan dhaqaale waara iyo mustaqbal wanaagsan.

3. XAALADDA GUUD EE DHAQAALAH A SOMALILAND

3.1 Wax-Soosaarka Dhaqaalaha Guud (GDP)

Sada ay tilmaamayso war-bixinta sanadlaha ah ee ay soo saarto Wasaaradda Qorshaynta iyo Horumarinta Qaranka Somaliland, Wax-soosaarka Dhaqaalaha Guud ee Somaliland ee loo yaqaano (GDP) ayaa laga arki karaa korodh ku yimi sanadkii 2023 ka kolka loo eego sanadkii ka horeeyay ee 2022 ka marka laga cabbiro xagga koboca dhaqaalaha caadiga ah ee aan la tixgelin sicir-bararka (Nominal GDP). Sanadkii 2023 ka waxa uu dhaqaalaha guud ee Somaliland noqday 3,977 million Doolar halka uu sanadkii 2022 ka ahaa 3,571 million Doolar. Inta dhaqaalaha qofkiiba ku soo hagaagaysaa waxa ay ahayd sanadka 2023 ka 871 Doolar sanadkii (Nominal Per Capita Income), halka uu 804 Doolar ka ahaa sanadkii 2022 ka. Hase yeeshee, marka laga cabbiro Wax-soosaarka Dhaqaalaha Guud iyada la tixgelinaayo sicir-bararka (Real GDP) waxa uu tilmaamayaa in sanadka 2023 ka uu ahaa dhaqaaluhu 2,497 million Doolar halka uu ka ahaa 2,419 million Doolar sanadkii 2022. Sanadka 2023 ka waxa uu tilmaamayaa in uu jiray kor-u-dhac 3.2% ah. Inta dhaqaalaha qofkiiba ku soo hagaagaysaa waxa ay ahayd sanadka 2023 ka 547 Doolar sanadkii (Real Per Capita Income), halka uu 545 Doolar ka ahaa sanadkii 2022 ka.



Jaantus-ka 1: Wax-Soosaarka Guud Ee Dhaqaalaha Somaliland 2013-2022 Millions (GDP)

IL-Wareed: Wasaaradda Qorshaynta Qaranka Somaliland 2023



3.2 Hantaaqooyinka Guud ee ku yimid Dhaqaalaha Somaliland

Somaliland Caalamka intiisa kale ayay kaga xidhan tahay dhinaca dhaqaale. Hoos-u dhaca dhaqaale ee dunida ku yimid ee ay keeneen safmarka caabuqa COVID-19, Dagaalka Ruushka iyo Ukrain, abaaraha soo noqnoqday iyo gubashadii Suuqyada Waaheen iyo Wajaale oo Somaliland u gaar ahaa waxay dhammaantood saamayn taban oo dhaqaale ku yeesheen wadanka. Saamaynaha dhaqaale ee ay ku yeesheen dhaqaalaha maxalliga ah waxa ka mid ah; ganacsiga oo is dhima, xawaaladaha oo hoos u dhacay, sicir-barar, cunto yaraan iyo dakhliga dawladda oo yaraaday IWM. Fahamka iyo saamaynta hantaaqooyinkani muhiim ayey u yihiin saadaalinta doorsoomayaasha dhaqaalaha guud iyo xulashada siyaasado Maaliyadeed iyo Lacageed ee muddada dhexe oo hufan oo meelmar noqon kara laguna xakamayn karo dhibaatooyinka dhaqaale.

3.3 Saamaynta Dhaqaale iyo Bulsho ee Dagaalka Ukraine - Somaliland

Maalgashiga Somaliland ee ganacsiga caalamiga ah waxa uu noqday mid dhaawac ka soo gaadhay dhaqaalaha caalamka. Ku-tiirsanaanta badeecadaha la soo dejiyo iyo qulqulkii badeecadaha oo yaraaday ayaa sababay hoos u dhac ku yimid dhanka ganacsiga Jamhuuriyadda.

Saameynta kale ee la filayo ayaa ah inay yaraato gargaarka laga filayey wadamada Qaadhaan bixiyayaasha. Wadamada qaadhaan bixiyayaasha ayaa lacag Miisaaniyad kabis ah u qoondeeyey Wadanka Ukrain, taa bedelkeeda waxa la filayaa inay yareeyaan gargaarkii ay siinjireen wadamada soo koraya oo Somaliland kujirto, sababi kartaa inay yaraato caawimadii ay Somaliland ka heli jirtay Caalamka.

3.4 Saamaynta Caalamiga ah ee Xanuunka Safmarka ah ee COVID-19

Laga soo bilaabo dabayaaqadii Sannadkii 2019, safmarka caabuqa COVID-19 waxa uu caalamka ku hayey khasaare nafeed iyo mid dhaqaale oo sii kordhaya iyada oo **770 million** oo qof laga helay cudurka, in ka badan **7 million** oo dhimasho la diiwaangeliyey ilaa hadda. Badbaadinta nolosha dadka iyo ka-diyaargarowga caafimaad waxa ay keliftay in karantiimooyin la sameeyo, la kala fogaado, lana xidho ganacsiyo badan. Tallaabooyinka lagu xakamaynayo cudurka ee dunidu qaadatay waxa ay culays laxaad leh saareen dhaqaalihii iyada oo ay kala gooyeen qulqulkii ganacsiga, dakhligii yaraaday, shaqo la'aani timid, ganacsiyadii oo xidhmay, dakhligii dawladda oo hoos u dhacay ama laga leexiyey meelihii horumarinta loogu talo galay.

3.5 Saamaynta Gubashadii Suuqa Wajaale

Waxa iyana sanadkii 2023 soo kordhay khasaare kale oo ah gubashadii suuqii weynaa ee ku yaalay magaalo ganacsiyeedka Wajaale. Suuqa Wajaale waxa uu ahaa suuq- gacansiyeed weyn, kaas oo u adeega iskuna-xidha guud ahaan Somaliland iyo dalka aynu jaarka nahay ee Itoobaya. Suuqani waxa uu aad saamayn weyn oo dhaqaale ugu leeyahay guud ahaan dhaqaalaha Somaliland.

Masiibadan gubasho ee dhacday waa mid si dadban iyo si toosaba saamaynteedu u taabatay qoysas badan oo ka mid ah dadweynaha reer Somaliland iyo guud ahaan Dhaqaalaha dalkaba.

Qiyaaso hor-dhac ah oo laga sameeyay Khasaaraha ka dhashay gubashadii suuqa wajaale waxa lagu qiyaasay inay ku gubatay hanti gaadhaysa 5 ilaa 6 milyan oo Dollar, kuna burbureen ilaa 74 Meheradood. Waxa kale oo



ku shaqo beelay shaqaale tiro badan oo gaadhaya ilaa 300 oo ka shaqaynayay meheradaha gubtay ee suuqa Wajaale.

3.6 Gubashadii Suuqa Waaheen

Soo kabashadii la filayey inuu sameeyo dhaqaaluhu ka dib Covid-19, waxa markale soo wajahday masiibo kale oo baaxadleh oo ah gubashadii Suuqii weynaa ee Waaheen.

Suuqa waaheen wuxu ahaa suuq gacansiyeedka ugu weyn Somaliland, kaas oo u adeegi jiray guud ahaan Somaliland iyo Dalalka jaarkaba.

Masiibadan aan la filaynin waa mid si dab-ban iyo si toosa saamaynteedu u taabatay qoys kasta oo ka mid ah Somaliland.

Qiyaaso hor dhaca oo laga sameeyay Khasaaraha ka dhashay Gubashadii suuqa waaheen waxa lagu qiyaasay inay ku burburtay hanti gaadhaysa 1.5 ilaa 2 bilyan dollar, taas oo lagu qiyaasay inay 40% ka tahay wax soo saarka guud ee Gudaha (GDP), kuna burbureen ilaa 5,000 oo Meheradood.



4. HALBEEGYADA DHAQAALAHA

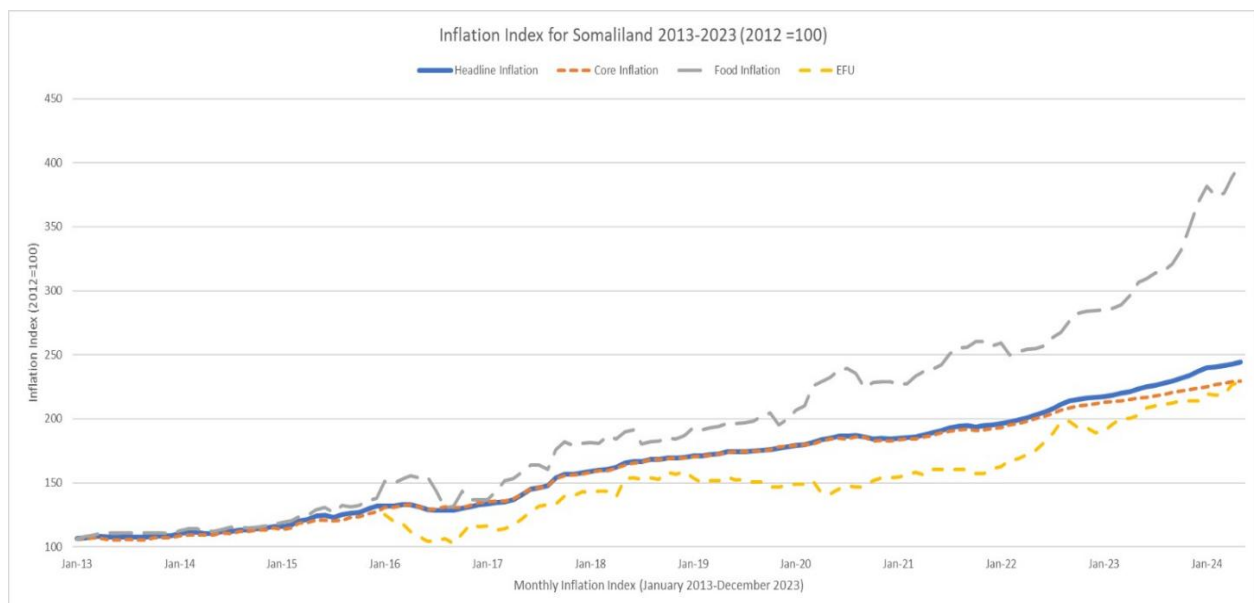
4.1 Sicir-bararka

Sida ay tilmaamayso Shaxda hoose oo laga diyaariyay war-bixinta billaha ah ee tilmaamaha qiimaha qutaha (Consumer Price Index, CPI) ee ay soo saarto Wasaaradda Qorshayta Qaranka Somaliland , guud ahaan sicirka alaabaha kala duwan ee dalka waxaa jiray hoos-u-dhac lixdii bilood ee hore ee sanadkan 2024^{ka} (Jan-June) marka loo eego lix-biloodkii sanadkii hore ee 2023^{ka} (Jan-June). Celcelis ahaan Lix-biloodkii hore ee sanadkan 2024^{ka} sicir-bararku waxaa uu hoos ugu soo noqday 9.7% marka loo eego lix-biloodkii kal-hore (2023) oo uu ahaa 10.2%. Waxaa ka muuqata war-bixinta in lix-biloodkii hore ee sanadkan 2024^{ka} (Jan- June), guud ahaan sicirka alaabaha kala duwan ee dalku ay wanaagsanaayeen marka loo eego lix-biloodkii sanadkii hore ee 2023^{ka} (Jan-June).

Shaxda hoose waxa ay tilmaamaysaa celceliska isbedel ee xaddiga sicir-bararka oo isbarbardhig lagu sameeyay si lix-biloodle ah sanadaha 2023^{ka} iyo 2024^{ka}.

Shaxda 4: Celceliska Sicir-Bararka, Jan – June, 2023 - 2024

Sadex-Biloodka	Sicir-Bararka Alaabta Guud (Headline)		Sicir-Bararka Aanay Ku Jirin Cuntada iyo Tamartu (Core)		Cuntada Iyo Wixii la Xidhiidha (Food Crops & Related Items)		Tamarta, Shiidaalka& Biyaha iwm (Energy, Fuels & Utilities, EFU)	
	2023	2024	2023	2024	2023	2024	2023	2023
Celcelis	10.21%	9.75%	8.72%	6.47%	15.5%	21.4%	16.5%	5.6%



Jaantus-ka 2: Sicir-Bararka Qeybaha Waaweyn Oo Sanadle Ah (Sanadka Laga Duulayo 2012)

IL-Wareed: Wasaaradda Qorshaynta Qaranka Somaliland 2024



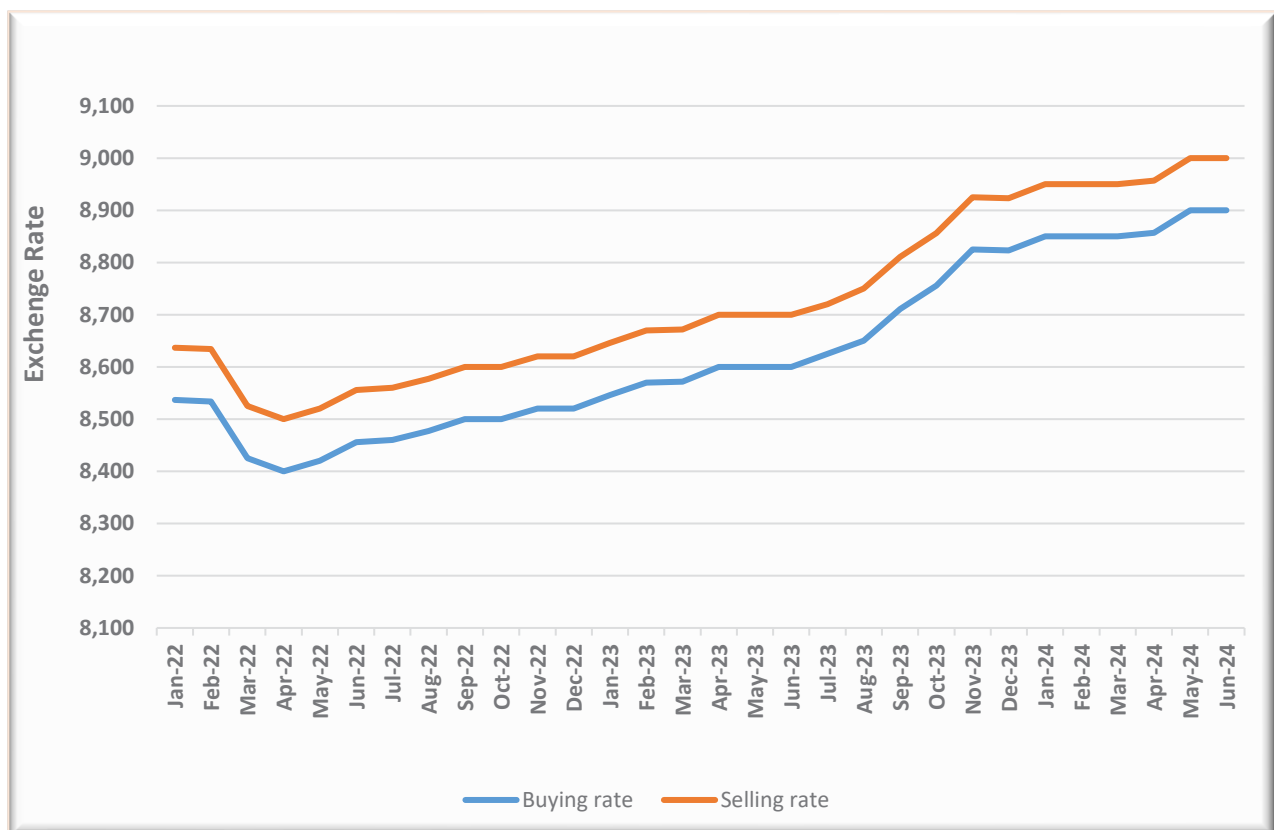
4.2 Sarrifka Lacagta

Marka la qiimeeyo celcelis ahaan qiimaha sarrifka Lacagta shillingka Somaliland iyo doolarka ee lix-biloodkii hore ee sanadkan 2024^{ka} waxaa u ahaa 8,867 SLSh, halka uu ka ahaa sarrifku lix-biloodkii sanadkii hore ee 2023^{ka} ahaa 8,581 SLSh. Taas uu tilmaamaysa in qiimaha shilling ka Somaliland uu hoos u dhacay lix-biloodkii hore ee sanadkan 3.3% marka loo eego lix-biloodkii sanadkii hore ee 2023^{ka}. Dhinaca kale rubuclaha saddexaad ee sanadkan 2024 waxaa jirta in qiimaha shilling ka Somaliland uu weli hoos u sii dhacayo ilaa uu gaadhay celcelis ahaan 9500 marka la eego suuqa sarrifka Somaliland. Waxa jira dedaalo uu wado Baanka Somaliland oo kaashanaya Wasaaradda Horumarinta Maaliyadda iyo daneeyayaasha kale oo la rabo in wax lagaga qabto kor-u-kaca sarifka shillingka Somaliland iyo doolarka si loogu soo celiyo meeshii dhexdhexaadka ahayd ee 8,000 ilaa 8,500 SLSH/Dollar, oo ah siyaasadda bangiga Somaliand ee maamulidda sarrifka Lacagta.

Shaxda 5: Isbarbardhigga Xaddiga Sarrifka Shilinka Somaliland iyo Doolarka Oo Saddex-Biloodle Ah Jan – June, 2023 - 2024

Sadex-biloodka (Celcelis)	2023		2024		Isbedelka Sanadlaha ah
	Sarrifka	%	Sarrifka	%	
Saddex-biloodka 1 ^{aad}	8,563	0.59%	8,850	0.56%	3.4%
Saddex-biloodka 2 ^{aad}	8,600	0.43%	8,885	0.39%	3.3%
Celcelis	8,581		8,867		3.3%

IL-Wareed: Baanka Dhexe Ee Somaliland, 2024



Jaantus-ka 3: Heerka Sarrifka Shilinka Somaliland iyo Doolarka 2022 - Jan-June, 2024



4.3 Xawaaladdaha

Iyada oo laga duulayo xogta laga soo uruuriyey baananka iyo Xawaaladaha ku yaala Somaliland, waxa ay sheegaysaa in lacagaha la soo xawilay lix-biloodkii hore ee sanadkan 2024^{ka} ay ka badan yiniin 12% marka loo eego lacagihii la soo xawilay lix-biloodkii hore ee sanadkii 2023^{ka}. Dhinaca kale lacagaha dalka laga xawilay waxa ay iyaguna hoos-u-dhaceen 21% sanadkan 2024^{ka}, marka loo eego lacagihii la xawilay lix-biloodkii hore ee sanadkii 2023^{ka}.

Shaxda 6: Lacagaha La Soo Diray Iyo Kuwa Laga Diray Somaliland, Jan – June, 2023 – 2024, oo Doolar ah (millions)

Bisha	Lacagta La Soo Diray			Lacagta La Diray		
	2023	2024	Isbedel (%)	2023	2024	Isbedel (%)
Jan	\$ 88.0	\$96.8	9.98%	\$284.3	\$ 211.2	-25.73%
Feb	49.0	92.2	88.34%	199.0	169.3	-14.94%
Mar	100.0	104.5	4.57%	219.9	210.8	-4.13%
Wadarta 1 ^{aad}	\$237.0	\$293.6	24%	\$703.3	\$591.3	-16%
April	98.4	96.5	-1.96%	263.86	198.2	-24.88%
May	99.9	99.8	-0.13%	246.72	191.8	-22.26%
Jun	95.1	103.1	8.4%	241.95	170.7	-29.45%
Wadarta 2 ^{aad}	\$293.5	\$299.4	2%	\$752.53	\$560.7	-25.49%
Wadarta Guud	\$530.5	\$593.0	12%	\$1,455.83	\$1,152.0	-21%

IL-Wareed: Baanka Dhexe Ee Somaliland

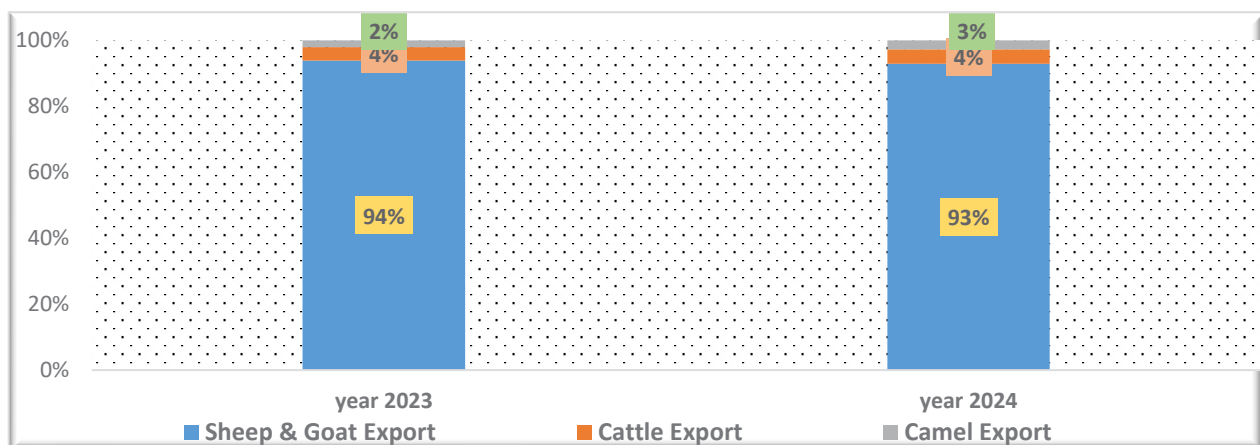
4.4 Ganacsiga

4.4.1 Dhoofinta Xoolaha

Tirada xoolaha ee dhoofay lix-biloodkii hore ee sanadkan 2024-ku, waxa ay dhammayd 2,690,899 neef, waxay 16% ka badan yihiin tiradii xoolaha ee dhoofay lix-biloodkii hore ee sanadkii 2023-ka oo ahaa 2,317,592 neef. Sida uu tilmaamaayaan shaxdan iyo jaantuska hoose, idaha iyo riyaha ayaa markasta ugu badan xoolaha Somaliland laga dhoofiyo. Intii u dhaxaysay bilihii January iyo June 2023 ka, xoolihii dhoofay oo ahaa 2.3 milyan, idaha iyo riyihu waxa ay ka ahaayeen 94% halka ay sanadkan 2024 ka xiligaas oo kale ka ahaayeen 93%.

Shaxda 7: Is-barbardhigga Tirada Xoolaha Dhoofay, Jan- June 2023 - 2024

Xoolaha	2023	2024	Faraqa	Isbedelka (%)
Geela	43,970	73,956	29,986	68%
Lo'da	94,537	117,582	23,045	24%
Idaha & Riyaha	2,179,085	2,499,361	320,276	15%
Wadarta	2,317,592	2,690,899	373,307	16%



Jaantus-ka 4: Wadarta Xoolaha Dhoofay Lix-biloodkii, 2023- 2024

IL-Wareed: W/H/Maaliyadda /Waaxda Kastamada

4.4.2 Wax-Soodejinta

Guud ahaan sida ay tilmaamayaan shaxda iyo jaantuska hoose, lix-biloodkii hore ee sanadkan 2024^{ka} waxa jira kor-u-kac ah 5% marka loo eego qiimaha alaabta soo degtay lix-biloodkii hore ee sanadkii 2023^{ka}. Qiimaha alaabta soo degtay lix-biloodkii hore ee sanadkan 2024^{ka} waxa ay dhammayd **4.396¹** Tirilyan SISH, halka ay lix-biloodkii sanadkii hore ee 2023^{ka} ka ahayd **4.177** Tirilyan SISH. In kasta oo lix-biloodka sanadkan uu jiray kor-u-kac aan badnayn hadana soodejinta alaabtu weli uu uu hooseeyaa marka loo eego sanadihii hore. Hoos-u-dhacaas waxa lagu sababayn karaa saamayn ka timi xagga wax-soosaarka iyo isugudubka alaabihi dunida oo yaraaday, dhinaca kalena qaaliyoobay iyada oo ay saamayn weyn ku leedahay arintan dagaalka dabo-

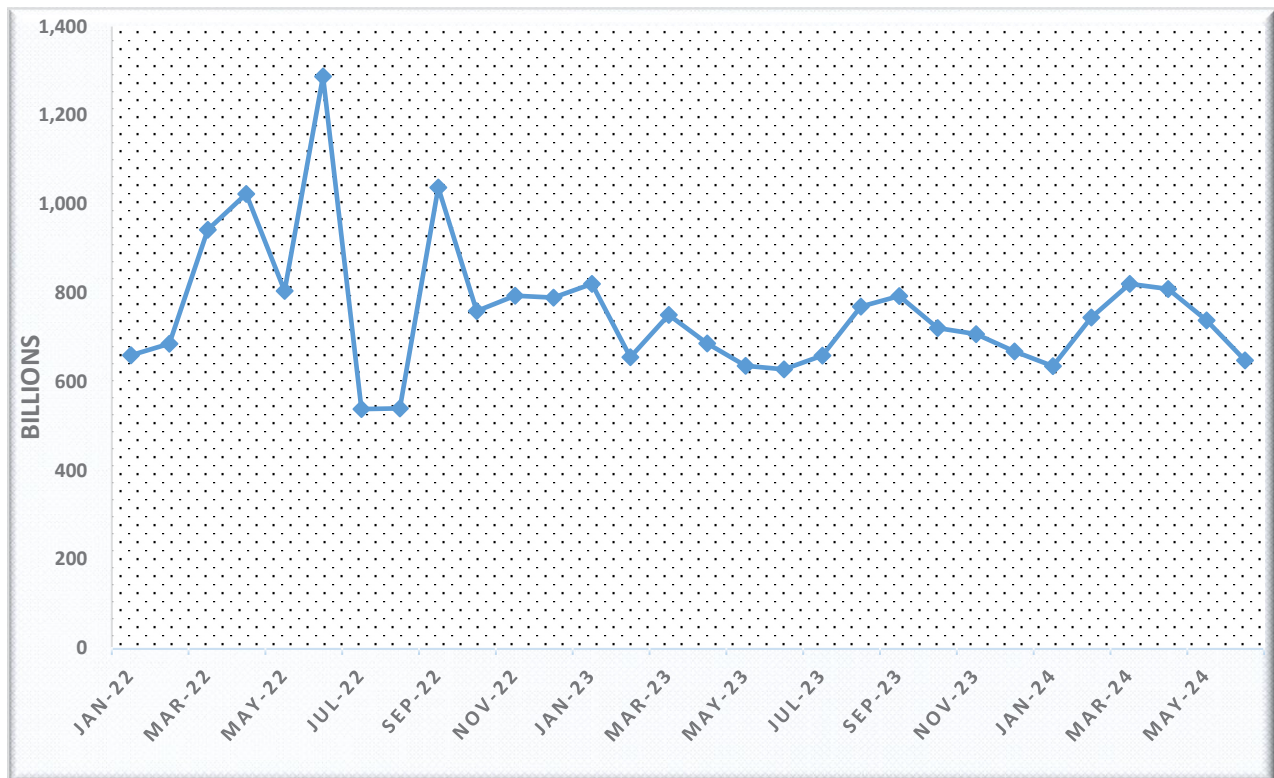
¹ Qiimaha Alaabta Waxa Lagu Saleeyay Qiimo Sheegta (Invoice Value) Ay Keenaan Ganacsatadu.



dheeraaday ee ka socda dalka Yukrayn, dagaalka xuutiyiinta ee badda-cas ka soo cusboonaaday iyo xaaladaha dhaqaale xumo iyo amni ee ka jira dalalka aynu jaarka nahay.

Shaxda 8: Qiimaha Alaabta Soo Degtay Jan-June 2023 – 2024

Saddex-Biloodka	2023	2024	Faraqa	Isbedelka (%)
Rubuca 1 ^{aad}	2,226,633,239,379	2,200,906,683,463	-25,726,555,916	-1%
Rubuca 2 ^{aad}	1,950,514,526,125	2,195,814,666,416	245,300,140,291	13%
Wadar	4,177,147,765,504	4,396,721,349,879	219,573,584,375	5%



Jaantus-ka 5: Qiimaha Alaabta Soo Degtay Jan 2022- June 2024 (SLSH)

IL-Wareed: W/H/Maaliyadda /Waaxda Kastamada



5. SHAQAALAYSIINTA DAWLADDA 2018 ILAA 2025

Sida ka muuqata Shaxda 8aad, Laga soo bilaabo 2018 tirada Shaqaalaha Dowladda Dhexe waxa ku kordhay **11,060** oo qof, una dhiganta **(64%)**, marka la eego cel-celiska (Average) tirada shaqaaluhu kordhayeen lixdii sano ee u dambaysay waxay ahayd **(9.14%)**.

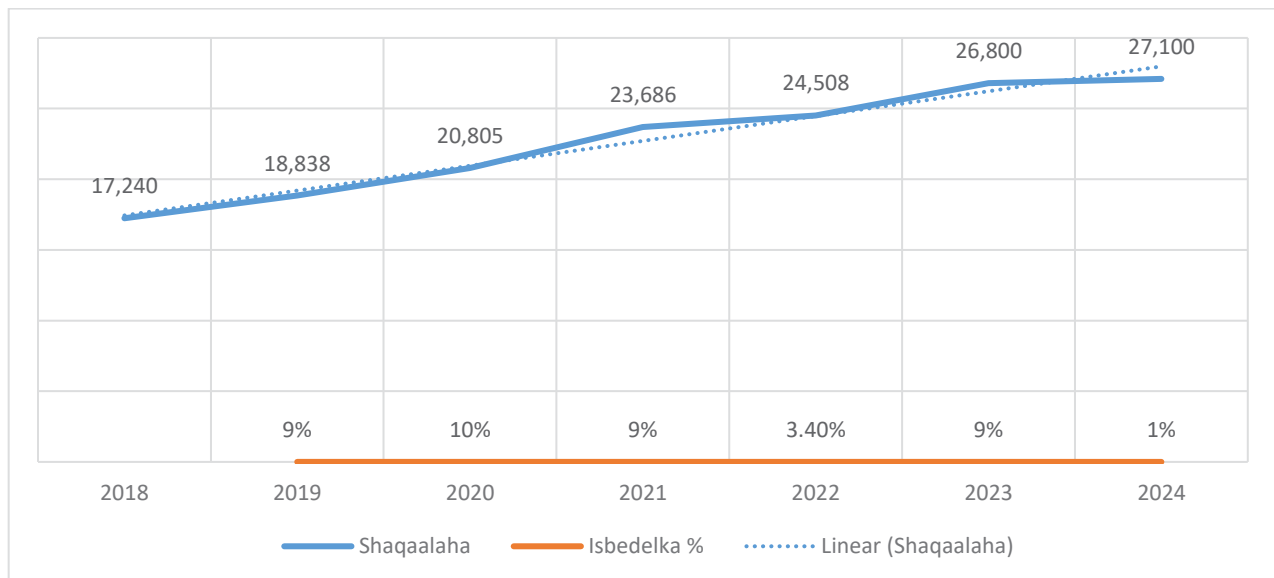
Tani waxa ay ka tarjumaysaa inay dawladdu noqotay shaqaaleeyaha ugu weyn ee wadanka, sidoo kale waxay astaan u noqon kartaa in adeegyadda bulshadda la siinaayay ay kordhaayeen muddadaa.

Korodhka tirada shaqaalaha meelaha laga xusi karo waxa ka mid ah:

- Mashruuca Shaqo qaran
- Shaqaalaysiintii shaqaalihii ku meel gaadhka ahaa ee Wasaaraddaha iyo Hay'addaha Dowladda
- Kordhinta shaqaalaha Caafimaadka
- Kordhinta shaqaalaha Waxbarashada (macalimiinta)

Shaxda 9: Shaxda korodhka Tirada Shaqaalaha Dowladda 2018-2025

Sannadka	Shaqaalaha	Isbedelka %
2018	17,240	
2019	18,838	9%
2020	20,805	10%
2021	23,686	9%
2022	24,508	3.40%
2023	26,800	9%
2024	27,800	4%
2025	28300	1.7%



Jaantus-ka 6: Jaantus 6: Korodhka Tirada Shaqaalaha Dowladda 2018-2024

Il wareed: Wasaaradda H.Maaliyadda



6. WARBIXINTA HAB-SAMI U SOCODKA MIISAANIYADDA

6.1 Dakhli Ururinta Jan-June 2024

Laga soo bilaabo January ilaa June 2024, dakhliga guud ee soo xarooday wuxu dhamaa 1.14trilyan SLSH, kaas oo ka kala yimid labada qaybood ee kala ah: Kastamada iyo Cashuuraha Berriga.

Waaxda Cashuuraha Berriga ayaa soo xarasay ku dhawaad 310billion SLSH, taas oo ka turjumaysa inay soo saareen 3.5bn SLSH dheeraada marka la barbardhigo 307bn slsh loo odorasay inay soo saaraan una dhigan boqolay ahaan 1.2% dheeraada.

Dhanka kale, waaxda Kastamada ayaa soo ururiyay dakhli dhan 829bn SLSH marka loo eego ku talagalkii dakhli ee laga rabay oo ahaa 958bn SLSH, taas oo muujinaysa hoos u dhac ah 128bn SLSH ama 13%.

Sidoo kale, marka la isbarbardhigo labada lixbood ee Jan-june 2023 iyo 2024, waxa muuqata in dakhli ururintu ka hoosayso waxoogaa tii sanadkii hore.

Dakhliga guud ee soo xarooday jan-june 2024 wuxu ahaa 1.141trilyan SLSH, halka uu ka ahaa 1.146 isla wakhtigaa wakhtigeedii

Shaxda 10: Dakhli Ururinta Jan-June 2024

Waaxda	Kutalo galka Jan-June 2024	Dakhliga dhabta ah Jan-June 2024	Faraq	Isbedelka boqolayda
Inland Revenue	307,120,362,800	310,684,186,057	3,563,823,257.29	1.16%
Customs	958,047,739,597	829,827,846,940	-128,219,892,657.00	-13.3%
Grand Total	1,265,168,102,397	1,140,512,032,997	-124,656,069,399.71	-10%

6.2 Kharash-galka Dowladda Jan-June 2023

Lix biloodkii hore ee sanadkan 2024 dawladdu waxay kharashgaraysay 1.02trillion slsh, taas oo ka dhigan 40.27% Miisaaniyad guud ee Dowladda Dhexe oo ahayd SLSh 2.53 trillion.

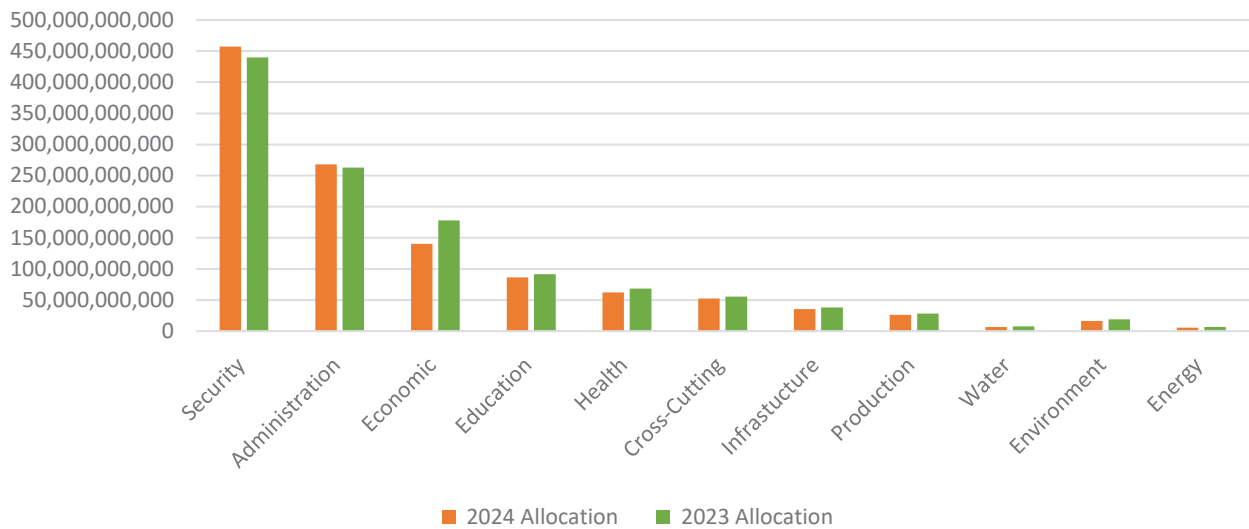
Si kastaba ha ahaatee, kharashka dhabta ah ayaa hoos uga dhacay qaddarkii loo qoondeeyay lix biloodka hore (13%) ama 134bn SLSH, taas 13.2 bn SLSH ama 1.3% ka yar kharash-galkii lix biloodkii sannadkii hore ee 2023.

Inta badan wadaagayaasha uu ka koobanyahay kharashaadku ayaa muujinaaya hoos u dhac marka laga reebo Nabadgelyada iyo Maamulka, taas oo ka timid xannibaadihii kharash-bixineed ee la hirgeliyey rubucii labaad ee sanadkan 2024-ka si la isugu dheeli tiro dakhliga iyo kharashka maadaa odoraskii dakhligu ka hoos maray bartilmaameedkii loo dhigay.

Jaantuuska hoose waxa uu muujinayaa hoos u dhaca ku yimid badiba wadaagayaasha uukharashaadku ka koobanyahay.

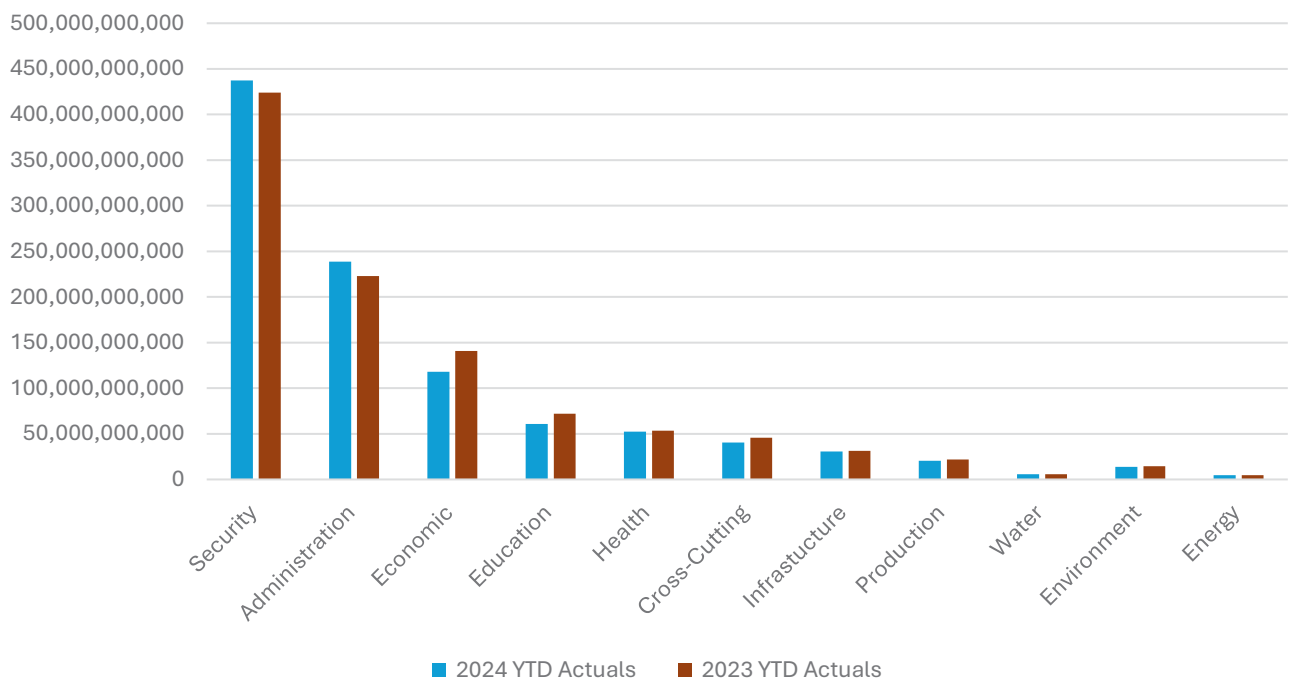


Isbarbardhiga Qoondada Miisaaniyadda ee Jan-June 2023-2024



Jaantus-ka 7: Isbarbardhiga Qoondada Miisaaniyadda ee Jan-June 2023-2024

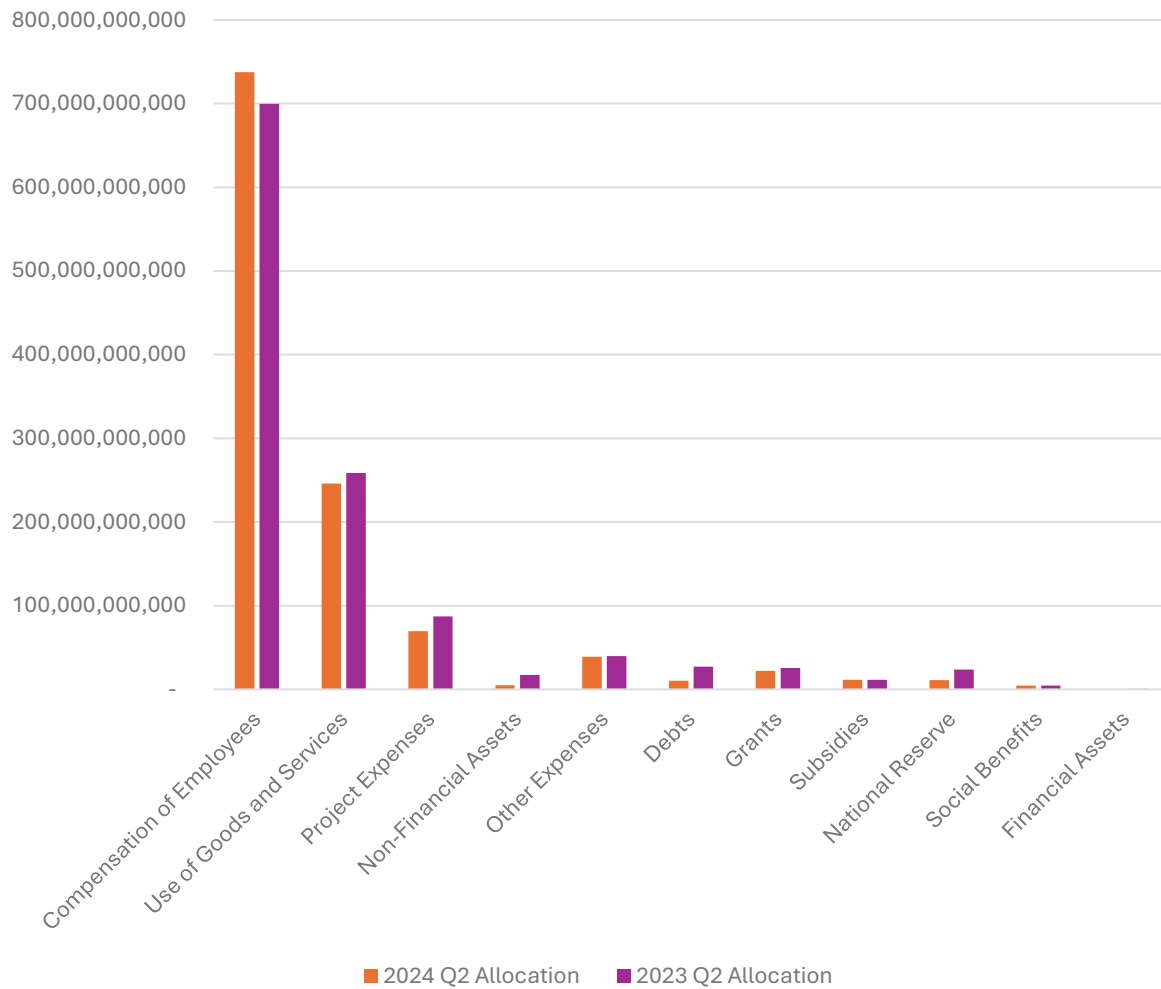
Kharashgalka dhabta ah Jan-June 2023-2024



Jaantus-ka 8: Isbarbardhiga kharashka dhabta ah ee Jan-June 2023-2024



Qoondada Miisaaniyadda oo qeyb-Qeybsan



Jaantus-ka 9: Isbarbardhiga Qoondada Miisaaniyadda ee Qeybaha Miisaaniyadda Jan-June 2023-2024



7. SIYAASADA MIISAANINYADA 2025

7.1 Siyaasada Mudnaanaha Miisaaniyadda

Iyada oo laga duulayo sidii kor loogu qaadi lahaa baahiyaha aasaasiga ah ee Bulshada iyo dhanka horumarka ayaa guddida dejinta siyaasada Miisaaniyadda qaranku waxay qorsheeyeen Mudnaanaha siyaasada Miisaaniyadda Qaranka ee sanadka 2025 kuwaas oo waafaqsan qorshaha horumarinta qaranka waana sidan hoos ku xusan:

1. Maamulka (Amniga iyo Garsoorka)
2. Waxbarashada
3. Biyaha
4. Wax-soo saarka
5. Deegaanka
6. Kaabayaasha Dhaqaalaha
7. Caafimaadka
8. Tamarta

7.2 Siyaasadaha maaliyadeed ee kale

Waxaa muddo dheer soojiray in dawladda Somaliland ay miisaaniyadeeda ku darsan jirtay qoondo lacageed oo loogu talagalay mashaariicaha horumarineed. Mashaariicaha horumarineed waxay badanaa ahaayeen qaar ku fiiqsan wasaaradaha iyo haaya'daha dawladda dhexdooda oo sida loo fuliyo iyo dabagalkooduba hooseeyay. Sidaa daraadeed Wasaaradda Maaliyadda iyo Horumarinta Dhaqaaluhu iyadoo tixgelinaysa Qorshaha Horumarinta Qaranka, iyadoo eegaysa barmaamijka siyaasadda xukuumadda cusub, sidoo kalana tixgelinaysa mudnaanaha miisaaniyadda ee Guddidada Siyaasadda Miisaaniyadda iyo Guddi-hoosaadka Dhaqaalaha iyo Ganacsiga ee Golaha Wakiiladdu dejiyeen waxay meel ku ururisay qayb ka mid ah kharashkii loo qoondeeyay mashaariicaha horumarineed ee wadanka (projects pooling fund), taas oo loo qoondeeyey lacag dhan **54,000,000,000 SLSH** kuna hoos jirta Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha.

7.3 Siyaasadaha kor loogu qaadayo dakhliga

Badiba cashuuraha ku xusan xeerka dakhliga ee 2016 ayaa inta badan la dhaqan galiyay hadda. Dakhli uruurinta iyo u hogaansanaanta sharciga ayaa marba marka ka dambaysay la horumarinayay, gaar ahaan cashuuraha waaweyn.

Saamiga Cashuuruhu ka yihiin wax-soosaarka guud ee gudaha (GDP) ayaa la hiigsanayaa inuu gaadho (14%) dhammaadka sanadka 2028 halka uu hadda ka yahay (10%), taa si loo gaadho waxa loo baahan yahay dib u habayn iyo dadaalo dheeraada oo lagu sameeyo dakhli uruurinta.

Waana kuwan hoos ku xusan Siyaasadaha u qorshaysan Wasaaradda Horumarinta Maaliyadda ee lagu horumarinayo dakhli uruurinta sanadka 2025

1. Horumarinta u hogaansanaanta sharciga cashuuraha iyo fulinta
2. Samaynta daraasad la xidhiidha sidii looga guura lahaa habka cashuur uruunta ee ku salaysan (flat rate based) loona guura lahaa nidaamka cashuur bixinta ee progressive tax
3. Kordhinta saamiga cashuuraha berrigu ka yihiin Miisaaniyadda guud
4. Horumarinta dakhli uruurinta iyo sal-balaadhinta cashuuraha
5. Dhaqangalinta xareynta billaha ah ee Cashuurta iibka iyo agabka



6. Xoojinta iyo taageeridda istaraatiijiyadda ballaadhinta kastamada gaar ahaan gobollada bari
7. Isticmaalka nidaamka diiwaangelinta madaxa tirinta si kor loogu qaado Cashuuraha Macaashul-macashka ganacsiga, cashuurta Shaqaalaha iyo kirooyinka.
8. Ka faa'iidsiga golayaasha degaanka cusub ee la doortay si loo xoojiyo cashuuraha IRD ee ay qaadaan Dowladdaha hoose;
9. Dhaqangelinta ganaaxyada iyo canshuuraha (tigidhada) iyo hubinta in xafiis kasta oo IRD ah uu gaaro yoolalka dakhli ururinta;
10. Dhaqangelinta cashuuraha badeecadaha iyo adeegga wax-soo-saarka warshadaha
11. Ku rakibida agabka GST (Cashuurta Badeecooyinka iyo Adeegga) ee xarumaha ganacsiga dhexe iyo kuwa waaweyn, isgaadhsiinta iyo korontada.
12. Dhaqangelinta qodobada Xeerka Dakhliga ee wax laga bedelay iyo in si buuxda loo dhaqan galiyo sharciyada cashuuraha.

8. GUUD MARKA ODORASKA DAKHLIGA 2025

Wasaaradda Horumarinta Maaliyaddu yoolka la hiigsanayo sannadka 2025 waxa lagu saleeyay dakhliga dhabta ee soo xarooday mudada sagaalka bilood ee sanadka 2024 . Odoroska dakhliga ee sannadka 2025-ka waxa uu noqon doonaa **2,575 Trillion (laba tiriliyan shan boqol iyo shan todobaatan bilyan oo shilinka SL\$)**. Korodh iyo hoos- u dhac waa ka suurto gal wadciga Somaliland haatan ka jira. Hakad ku yimi isku socodka ganacsiga caalamiga ah, dagaalka Ruushka iyo Yukrayn, gubashadii suuqayada waaheen, Wajaale iyo colaadaha ka taagan gobolka Sool ayaa la filayaa inay saamayn taban kusii yeeshaan odoroska dakhliga ee sanadka 2025.

Odoroska dakhliga ee sanadka 2025 ayaa lagu saleeyay siyaasada hanaanka cashuuraha, wax-soo-saarka dhaqaalaha guud ee dalka, heerka sicir bararka iyo sarifka lacagaha qalaad, dhoofka xoolaha nool iyo dhaqdhaqaaqa ganacsiga caalamiga ah.

Wasaaradda horumarinta maaliyaddu waxay is bedel ku samaysay hanaanka iyo siyaasadda cashuuraha, taasoo kor u qaadi doonta qoondada dakhliga guud ka yahay wax-soosaarka dhaqaalaha guud ee dalka (Revenue GDP ratio), isla markaana hiigsiga yahay in la gaadhsiiyo 14% mustaqbalka dhaw. sidoo kale kor u qaadida saamiga cashuuraha berigu ka yihiin dakhliga guud ayaa ah mudnaanta kowaad, si loo yareeyo ku tiirsanaanta cashuuraha Kastamada oo hada ah 76% ka ah dakhliga guud ee dalka .

Kobaca dakhliga ee sannadadii u dambeeyay ayaa muujinaya dedaalka iyo dib u habaynta lagu sameeyay hanaanka dakhli ururinta dalka. Sidoo kale Wasaaradda maaliyaddu waxay awooda saartay hanaanka cashuur-bixinta, wacyigelinta iyo diiwaangelinta cashuur bixiyayaasha. Odoroska Dakhliga ee sanadka 2025 wuxuu salaysanyahay aragtiyo taxader iyo rajo leh (togan) islamarkana ka turjumaya xaaladaha dhaqaale ee dalka.

Odoroska Dakhliga ee sanadka 2025 waxa uu ka iman doona qaybahan soo socda:

- Cashuuraha Macaashal Macaashka iyo Faa'idada
- Cashuurta Ganacsiga Caalamiga ah
- Cashuuraha Alaabta iyo Adeega
- Deeqaha dawladdaha iyo hayadaha Caalamiga
- Dakhliga libka iyo Adeega Dawladda
- Dakhliga hantida sida iibka iyo kirooyinka hantida Dawladda



Shaxda 11: Soo koobida Qeybaha waaweyn ee Dakhliga 2025

Faah-faahin	Odoroska Dakhliga 2024	Odoroska Dakhliga 2025	Saamiga Guud
Ganacsiga Caalamiga ah	1,192,685,958,748	1,193,985,958,748	47%
Cashuuraha libka Badeecadaha & Adeega	510,857,724,375	510,857,724,375	20%
Dakhliyada kale	607,826,143,531	650,826,143,531	25%
Cashuuraha Shaqalaha Dawladda iyo kuwa rayidka	150,190,802,992	150,190,802,992	6%
Macaashal Macaashka Ganacsiga iyo Faa'idada	70,070,622,242	70,070,622,242	3%
Wadarta Guud	2,531,631,251,888	2,575,931,251,888	100%

Meelaha uu ka imanaayo odoroska dakhliga 2025 ayaa kala ah (47%) Ganacsiga caalamiga, (20%) Cashuurta libka Badeecadaha iyo Adeega, (12%) Cashuuraha kale (12%) Dakhliyada Kale (6%) Cashuurta Shaqaalaha Dawladda iyo kuwa rayidka (3%) Macaashal Macaashka Ganacsiga iyo Faa'idada. Dhanka kale cashuuraha dadban ee Badeecada iibka iyo Adeega (GST) oo la dardar galiyay sanadka 2023-ka ayaa si rasmiya loo dhamaystiri doonaa sanadka 2024 goobaha ganacsi ee dhiman, taasoo la filayo in ay kor u qaado dakhliga cashuuraha dadban ee berriga dalka.

8.1 Faah-faahinta Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2025

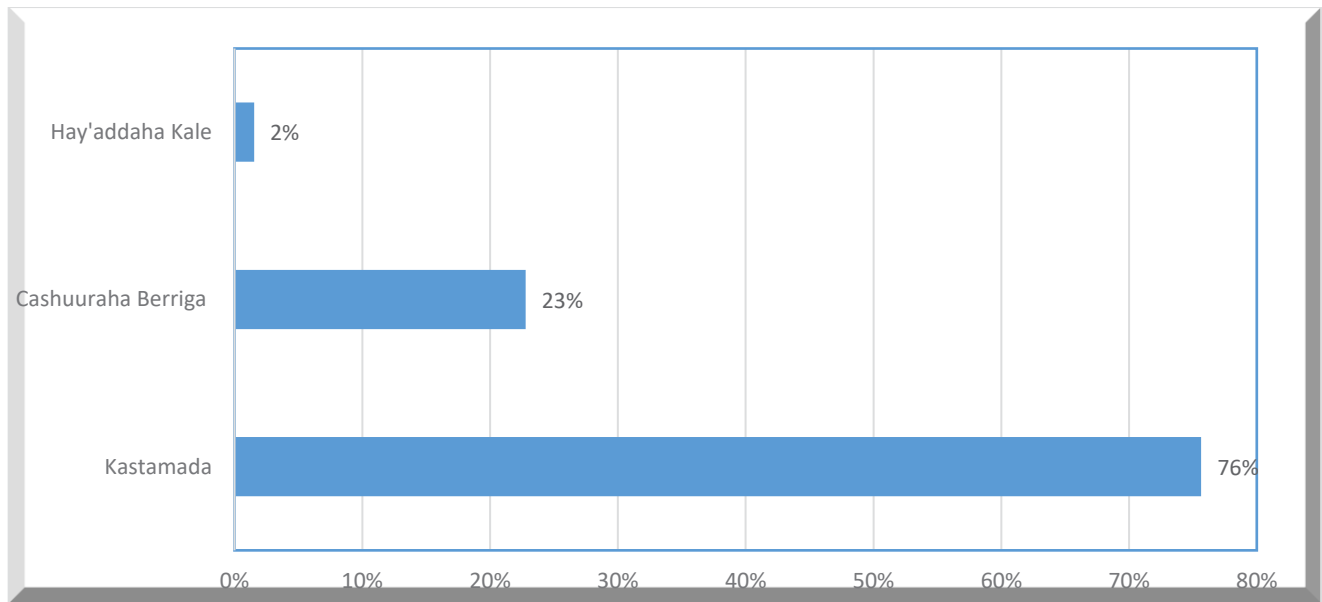
Sida ka muuqata Shaxdan hoose, Dakhliga guud ee dawladdu waxa uu ka iman doona 98% Kastamada iyo Cashuuraha Beriga, halka 2% uu ka iman doono Wasaradaha iyo Hayadaha kale ee dawladda. Saamiga ugu badan waxa uu ka iman doona Kastamada 76% halka cashuuraha Berigu ay noqon doonan 22%.

Shaxda 12: Faah-faahinta Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2025

Ha'ayadda/Wasaaradda	Madax xigaha	Faahfaahinta M/Xigaha	Odoroska Dakhliga
Wasaaradda H.Maaliyadda	Kala duwan	Dakhliga Cashuuraha Beriga	577,537,354,199
Wasaaradda H.Maaliyadda	Kala duwan	Dakhliga Kastamadda	1,959,098,479,203
Wasaaradda Warfaafinta	1420117	Daakhliga Faafinta & lidhehda	59,035,505
	1410611	Dakhliga Kirada Warbaahinta Debedda	672,000,000
Wasaaradda Isgadhsiinta & Tknolojiyada	1420118	Dakhliga Boosaha & Isgaadhsiinta	7,301,150,000
	1420148	Dakhliga Liisamada Boosaha iyo Isgaadhsiinta	688,000,000
Wasaaradda Hawlaha Guud	1410502	Dakhliga Kirada Guryaha & Bakhaarada	444,416,907



	1410608	Dakhliga Ruqsadda Shirkadaha Dhismayaasha	699,109,437
	1410602	Dakhliga libinta Guryaha Dawladda	95,302,411
Wasaaradda .Rer Miyiga	1410601	Dakhliga Khayraadka Dabiiciga ah	252,511,560
Wasaaradda Beeraha	1410610	Dakhliga Ruqsadaha Beeraha	56,557,008
Wasaaradda Macdanta	1410604	Dakhliga Ruqsadda Macdan gurashada	2,063,187,044
Wasaarada Cadaalada & Garsoorka	1420101	Dakhliga Nootaayooyinka	327,637,425
Wasaarada Shaqada & Arimaha Bulshada	1420106	dakhliga Warqadda Ogolaanshaha Shaqada	6,421,896,654
Wasaarada Caafimaadka	1420110	Ruqsadda Ogolaanshaha Mihnadaha Caafimaadka	515,726,900
Wasaarada Qorshaynta	1420206	Dakhliga Ogolaansha Hay'adaha Caalamiga	790,775,863
Wasaardada Ganacsiga	1420147	Dakhliga ogolanshaha dalxiiska	1,020,032,687
	1420107	Dakhliga Liisamada Ganac/& Ruqsooyinka	16,815,632,483
Wasaaradda Kaluumaysiga	1410603	Dakhliga Ruqsadda Kaluumaysiga	244,277,025
Wasaaradda Xanaanada Xoolaha	1420107	Dakhliga Liisamada Ganac/& Ruqsooyinka	315,000,000
Ha'ayadda Dhawrista Tayadda	1420119	Dakhliga Baadhista Cuntada & Daawada	513,169,577
Wadarta Guud ee Odoroska Miisaaniyadda 2025-ka			2,575,931,251,888



Jaantus-ka 10: Soo Koobida Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2025

8.1.1 Odoroska Dakhliga Kastamada oo Deegamaysan 2025

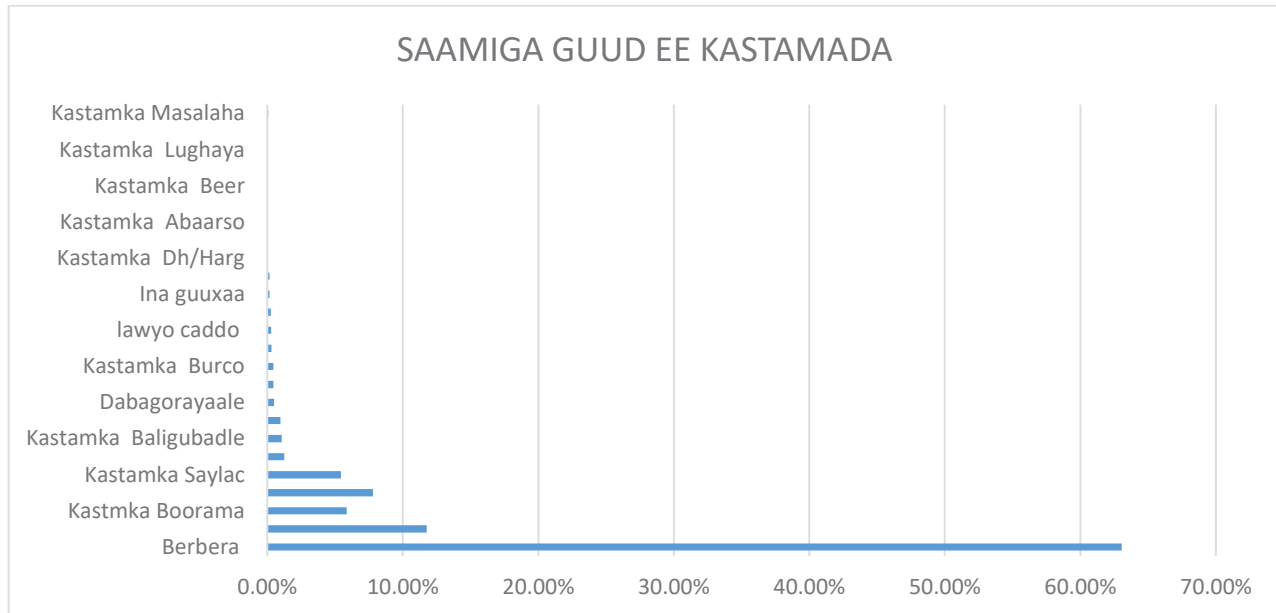
Sida ka muuqata Shaxdan hoose ee muujinaysa Saamiga Kastamada gobalada dalka, kastamka Berbera ayaa ah kan ugu dakhli badan kana soo xaroon doono 63.03% marka la barbardhigo kastamade kale ee dalka, Kastamka Kalabaydh oo ah kastamka labaad ee ugu dakhliga badan ayaa laga filayaa 11.76% halka kastamada madaarka Hargeysa ka yahay ka sedexaad lagana filayo 7.80%. Dhanka kale Kastamada Borama iyo Saylac ayaa saamiga guud ee dakhliga Kastamada ka noqon doonan 5.86% iyo 5.44% sida ay ukala horeeyaan. Halka, isugeynta dhammaan kastamada kale oo dhan ayaa isku noqonaysa 6.38%

Shaxda 13: Odoroska Dakhliga Kastamada ee Miisaaniyadda 2025 oo Deegaamaysan

GOOBTA	ODORASKA 2024	ODORASKA 2025	FARAQA	BOQOLEY	SAMIGA GUUD
BERBERA	1,208,639,991,289.33	1,235,303,695,977.57	26,663,704,688.24	2%	63.05%
KALABAYDH	308,730,289,582.92	230,369,633,377.96	(78,360,656,204.96)	-25%	11.76%
KASTMKA BOORAMA	70,251,882,903.31	114,879,120,741.49	44,627,237,838.18	64%	5.86%
KASTAMKA H/AIRPORT	99,935,172,503.17	152,847,165,629.76	9,911,993,126.59	53%	7.80%
KASTAMKA SAYLAC	114,072,154,971.25	106,628,937,800.18	(7,443,217,171.07)	-7%	5.44%
KASTMKA WAJAALE	25,299,514,528.46	24,675,971,461.82	(623,543,066.64)	-2%	1.26%
KASTAMKA BALIGUBADLE	24,146,081,560.58	20,773,003,867.94	(3,373,077,692.64)	-14%	1.06%
KASTAMKA CEERIGAABO	5,973,521,443.07	18,893,774,225.47	12,920,252,782.40	216%	0.96%
DABAGORAYAAL	-	9,826,280,055.32	9,826,280,055.32	0%	0.50%
KASTAMKA ALLAYBADAY	3,515,238,956.89	8,946,231,722.40	5,430,992,765.51	154%	0.46%
KASTAMKA BURCO	11,690,384,511.95	8,591,619,408.50	(3,098,765,103.45)	-27%	0.44%
KASTAMKA XARIIRAD	23,097,774,325.54	5,889,962,582.07	(17,207,811,743.47)	-74%	0.30%
LAWYO CADDO	-	5,396,488,083.82	5,396,488,083.82	0%	0.28%
KASTAMKA FARAWAYNE	4,100,781,206.06	5,084,726,443.53	983,945,237.47	24%	0.26%
INA GUUXAA	-	3,242,381,842.28	3,242,381,842.28	0%	0.17%
KASTAMKA C/CADO	2,367,521,030.48	3,081,025,819.17	713,504,788.69	30%	0.16%
KASTAMKA DH/HARG	4,262,548,642.14	531,591,864	(3,730,956,778)	87%	0.03%
KASTAMKA CAYNABA	7,446,220,550.85	991,442,924.40	(6,454,777,626.45)	-87%	0.05%
KASTAMKA ABAARSO	884,976,287.78	944,824,747.36	59,848,459.58	7%	0.05%
LAANTA HUBINTA DABAGORYALE	-	285,177,676.09	285,177,676.09	0%	0.01%
KASTAMKA BEER	457,243,922.04	226,886,812.51	(230,357,109.53)	-50%	0.01%
KASTAMKA DILA	99,300,365.67	165,329,762.91	66,029,397.24	66%	0.01%
KASTAMKA LUGHAYA	51,518,924.33	84,185,236.40	32,666,312.07	63%	0.00%
KASTAMKA LASCANOD	1,076,361,696.80	-	-	0%	0.00%
KASTAMKA MASALAH	-	1,350,408,138	1,350,408,138	0%	0.07%
TOTAL	1,916,098,479,202.62	1,959,098,479,203			100.00%



Shaxda 14: Saamiga Goob waliba ka tahay wadarta guud ee Kastamada Miisaaniyadda 2024

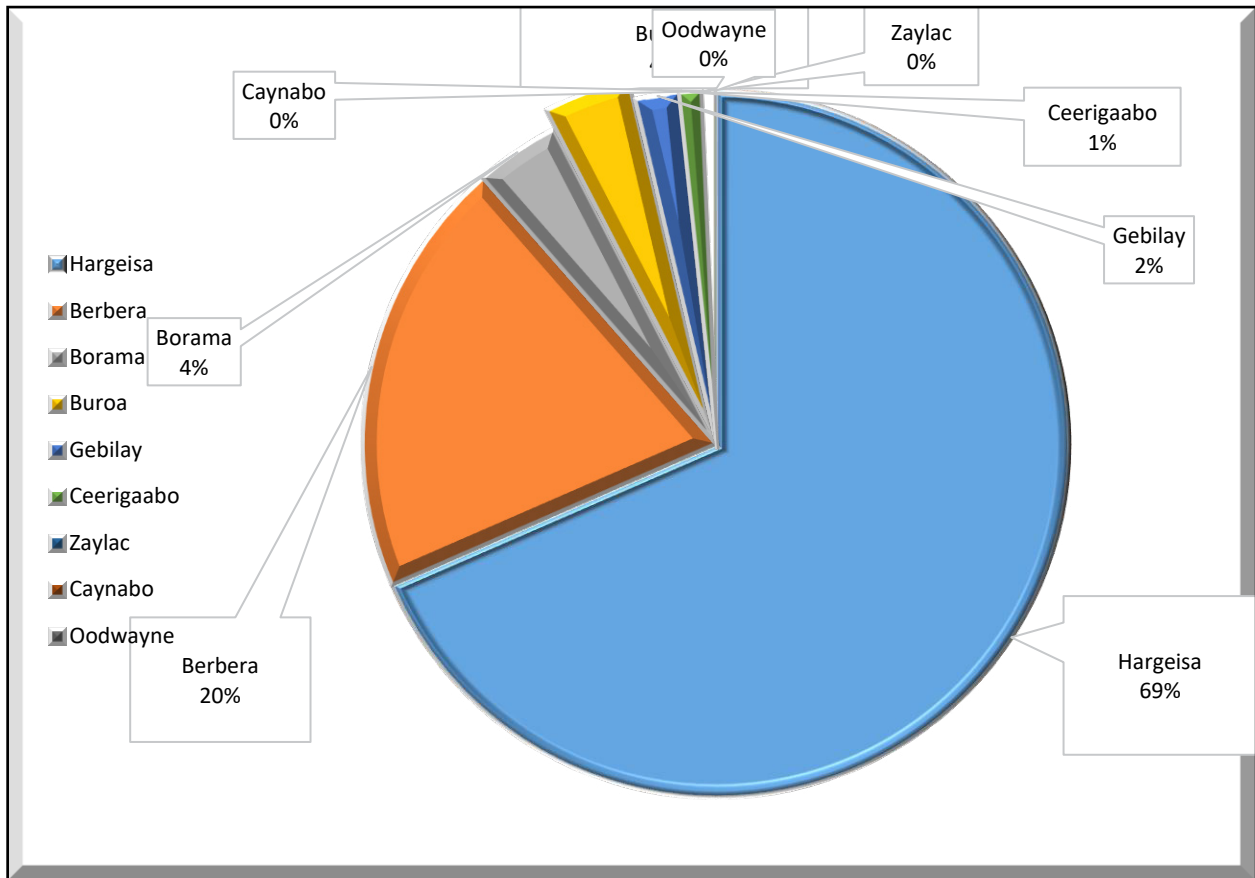


8.1.2 Odoros-ka Dakhliga Cashuuraha Berriga ee Miisaaniyadda 2025 oo Deegamaysan

Sida ka muuqata jaantuska iyo Shaxda hoose, Odoroska dakhliga Cashuuraha Berriga ee Miisaaniyadda 2025-ku waa (577 Billion SLSh), kaas oo ka badnayn wax badan odoraskii sanadkii hore. Marka la eego dhanka Saamiga ay goob waliba ka tahay dakhliga guud ee Cashuuraha Berriga, Hargaysa ayaa ah tan ugu badan isla markaana laga filayaa inay soo saarto **68.47%** Wadarta Guud ee dakhliga Cashuuraha Berriga, halka ay ku soo xigto Berbera oo noqonaysa **20.09%**, Burco oo ah **3.93%**, Boorama oo ah **3.86%** iyo Gabiley oo noqonaysa **1.77%**. Wadarta goobaha kale ee Cashuuraha Berrigu waa **1.88%**.

Shaxda 14: Odoraska Dakhliga Cashuuraha Berriga ee Miisaaniyadda 2025 oo Deegaamaysan

GOOBAHA	ODOROSKA 2024	DAKHLIGA KU TALO-GALKA 2025	FARAQA	% ISBEDELKA	% SAAMIGA GUUD
HARGEISA	395,293,681,033	395,422,000,001	128,318,968	0%	68.47%
BERBERA	116,372,588,960	116,000,123,538	-372,465,422	0%	20.09%
BORAMA	22,166,922,235	22,298,922,235	132,000,000	1%	3.86%
BUROA	22,547,968,502	22,699,968,502	152,000,000	1%	3.93%
GEBILAY	10,178,041,437	11,489,745,350	1,311,703,913	13%	1.99%
CEERIGAABO	5,686,378,035	5,734,369,043	47,991,008	1%	0.99%
ZAYLAC	1,465,418,721	1,561,099,750	95,681,029	7%	0.27%
CAYNABO	1,284,722,530	1,553,351,355	268,628,825	21%	0.27%
OODWAYNE	677,665,434	777,774,425	100,108,991	15%	0.13%
TOTAL	575,673,386,887	577,537,354,199	1,863,967,312	4%	100%



Jaantus-ka 11: Saamiga Goog waliba ka tahay wadarta guud ee Cashuurha Berriga Miisaaniyadda 2024

Faah-Faahinta Madax-Xigayaasha Dakhliga Guud ee 2025



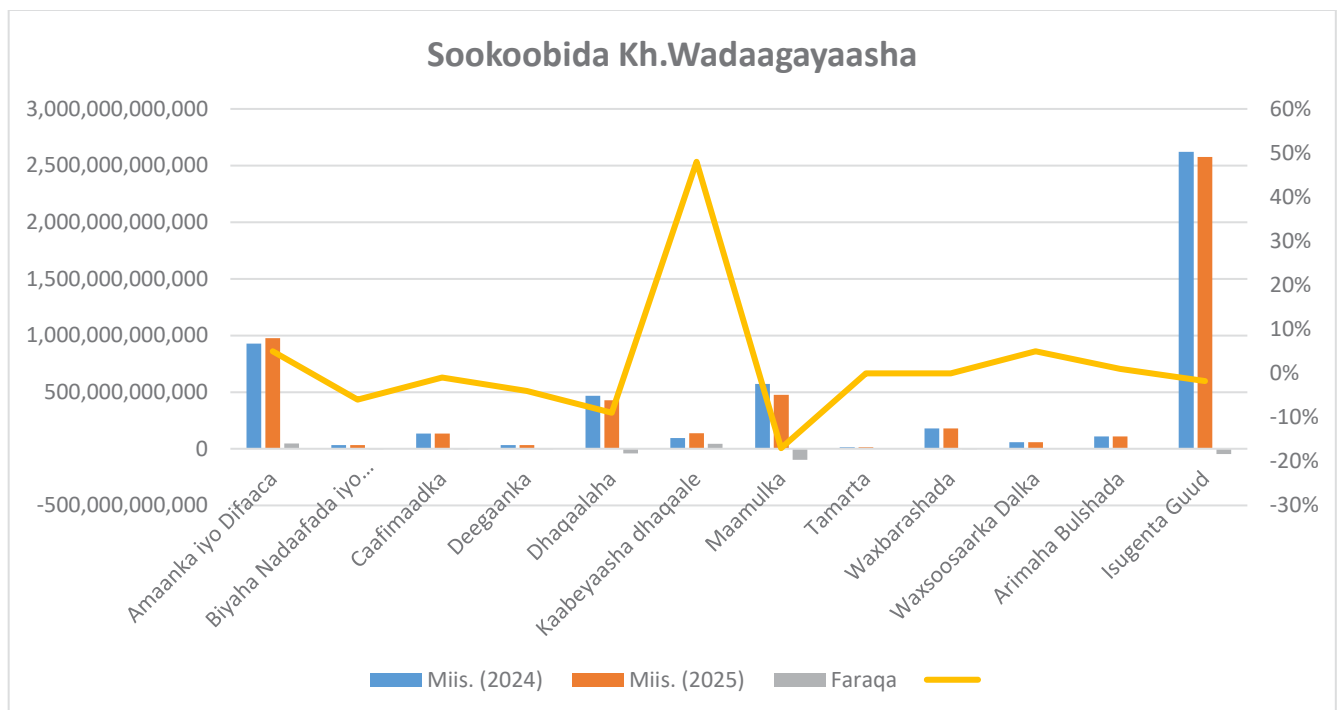
9. FAAH-FAAHINTA KHARASHKA MIISAANIYADDA 2025

9.1 Saamiga Wadaagayaasha ee Miisaaniyadda 2025

Sida ka muuqata Shaxda iyo Jaantuska hoose, kharashka ku baxa Hay'addaha Amniga waxa uu Miisaaniyadda Guud ka yahay **38%**, taas oo kuu muujinaysa in Amnigu Miisaaniyadda guud ka yahay saamiga ugu badan marka loo eego wadaagayaasha kale. Dhanka kale, Wadaagayaasha Dhaqaalaha, Maamulka, Waxbarashada, iyo Caafimaadku waxay Miisaaniyadda Guud ka yihiin kala badh **48%**, halka ay Wadaagayaasha Biyaha, Deegaanka, Tamarta, Kaabayaasha Dhaqaalaha, Wax-soo saarka iyo Qaybaha kale ka yihiin **14%**.

Shaxda 15: Soo Koobida Saamiga Wadaagayaashu ka yihiin Miisaaniyadda 2025

M/Xige	Miis. (2024)	Miis. (2025)	Faraqa	S/Guud
1010000 Amaanka iyo Difaaca	929,202,748,316	976,556,630,511	47,353,882,195	38%
1020000 Biyaha Nadaafada iyo Fayodhowrka	33,511,701,197	31,599,553,132	-1,912,148,065	1%
1030000 Caafimaadka	135,282,556,965	134,538,654,144	-743,902,821	5%
1040000 Deegaanka	32,954,036,314	31,688,835,684	-1,265,200,630	1%
1050000 Dhaqaalaha	467,439,820,634	425,636,351,751	-41,803,468,883	17%
1060000 Kaabayaasha dhaqaale	93,499,684,442	127,983,161,217	34,483,476,775	5%
1070000 Maamulka	573,248,515,625	487,395,177,213	-85,853,338,412	19%
1080000 Tamarta	12,957,192,220	12,992,205,210	35,012,990	1%
1090000 Waxbarashada	178,752,713,750	178,264,491,270	-488,222,480	7%
1110000 Waxsoosaarka Dalka	56,692,723,017	59,595,455,063	2,902,732,046	2%
1120000 Arimaha Bulshada	108,667,163,481	109,680,736,692	1,013,573,211	4%
Wadarta guud	2,622,208,855,961	2,575,931,251,888	-46,277,604,074	100%



Jaantus-ka 12: Isbarbardhiga Saamiga Wadaagayaashu ka yihiin Miis 2024 iyo 2025



9.1.1 Ammaanka

Guud ahaan wadaagahani wuxuu Miisaaniyadda guud ka yahay **38%**, taas oo u dhiganta **976,556,630,510 SLSH**, wuxuu muujinyaa korodh dhan **5%** marka loo eego Miisaaniyadda wadaagaha ee sanadka 2024, waana wadaagaha ugu Miisaaniyadda badan taas oo ay keenatay muhiimadda uu amniga iyo difaacu u leeyihiin waddanka.

Shaxda 16: Wadaagaha Amaanka iyo Difaaca

KHARASH-HAYE	WADAAGAHA AMAANKA	MIISAANIYADDA 2024	MIISAANIYADDA 2025	FARAQA	SAAMIGA
1010100	DIFAACA	34,417,427,535	35,572,415,105	1,154,987,570	4%
1010200	NABADGELYADA	35,012,657,801	37,236,476,612	2,223,818,811	4%
1010400	CIIDANKA ASLUUBTA	82,416,504,774	86,362,285,829	3,945,781,055	9%
1010500	CIIDANKA BOOLISKA	200,073,580,306	212,299,177,715	12,225,597,409	22%
1010600	CIIDANKA ILAALADA XEEBAHA	28,460,965,195	29,480,134,762	1,019,169,567	3%
1010700	CIIDANKA SOCDAALKA	20,001,204,975	20,843,002,220	841,797,245	2%
1010800	CIIDANKA DABDAMISKA	18,599,732,406	17,114,700,669	-1,485,031,737	2%
1010900	WASAARADDA GAASHAANDHIGGA	47,522,547,998	47,268,350,274	-254,197,724	5%
1011000	DIFAACA	462,698,127,325	490,380,087,324	27,681,959,999	50%
	TOTAL	929,202,748,316	976,556,630,510	47,353,882,194	100%

9.1.2 Maamulka

Guud ahaan wadaagahani wuxuu miisaaniyadda guud ka yahay **19%** kaas oo u dhiganta **487,395,177,213 SLSH**. Wadaagaahni wuxuu Sannadka 2025 muhiimad gaar ah siiyey;

- Sharci dajinta
- Kor u qaadida adeega iyo Tayada garsoorka
- Aqoonsi raadinta
- Maamul daadajinta
- Barashada dastuurka iyo xoojinta shuruucada

Shaxda 17: Wadaagaha Maamulka

Kharash-haye)	WADAAGAHA MAAMULKA	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
1070100	Wasaaradda Madaxtooyada	131,703,457,815	121,292,345,224	-10,411,112,591	24.9%
1070300	Golaha Guurtida	46,817,251,681	48,907,339,782	2,090,088,101	10.0%
1070400	Golaha Wakiilada JSL	52,876,045,634	60,579,798,914	7,703,753,280	12.4%
1070500	Maxkamadda Sare	9,045,676,623	9,343,180,769	297,504,146	1.9%
1070600	Maxkamadaha Hoose	49,133,483,412	50,774,973,676	1,641,490,264	10.4%
1070700	Xeerilaalinta Guud Ee Qaranka	13,126,601,904	14,343,888,476	1,217,286,572	2.9%
1070800	Hay'adda Shaqaalaha Dawladda	14,515,246,976	13,479,854,314	(1,035,392,662)	2.8%
1070900	Machadka Shaqaalaha Dawladda	8,193,220,653	7,374,956,525	(818,264,128)	1.5%
1071000	Hantidhawraha Guud Ee Qaranka	14,369,671,280	14,413,110,173	43,438,893	3.0%



1071200	Garyaqaanka Guud Ee Qaranka	5,999,819,828	6,303,763,700	303,943,872	1.3%
1071300	Wasaaradda Arrimaha Debedda & Xidhiidhka Caalamiga ah	41,157,086,308	41,588,665,898	431,579,590	8.5%
1071400	Wasaaradda Cadaaladda	13,333,478,154	13,333,446,735	(31,419)	
1071500	Komishanka Xuquuqal Insaanka Qaranka	5,693,416,203	5,865,674,657	172,258,454	2.7%
1071600	Wasaaradda arrimaha Gudaha iyo Amniga Qaranka	46,451,209,917	45,311,110,096	(1,140,099,821)	1.2%
1071700	Wasaaradda Dastuurka & Xidhiidhka Golayaasha	10,279,390,784	10,117,804,890	(161,585,894)	9.3%
1071800	Gudiga Dib U Habaynta Shuruucda	2,116,450,832	2,069,165,924	(47,284,908)	
1071900	Gudiga Doorashooyinka Qaranka	75,468,028,594	5,425,745,490	(70,042,283,104)	2.1%
1072000	Gudiga Maamul-wanaaga & Ladagallanka Musuq-maasuqa	6,449,041,907	7,187,413,997	738,372,090	0.4%
1072100	Gudiga Diwaangelinta Ururada	3,736,968,773	3,736,968,773	-	1.1%
1072200	Wasaaradda Dawladaha Hoose & H.Magaalooyinka		5,945,969,200	5,945,969,200	1.5%
	Total	550,465,547,278	487,395,177,213	(63,070,370,065)	100%

9.1.3 Caafimaadka

Guud ahaan wadaagahani wuxuu ka yahay Miisaaniyadda **5%** oo udhiganta **134,538,654,144 SL.SH**, waxaana Sannadkan 2025 muhiimada siinyaa.

- Horumarinta iyo daryeelka cisbitaalada dhimirka;
- Iibsiga qalabka Caafimaadka
- Kor u qaadida adeega mishiinada kelyaha

Shaxda 18: Wadaagaha Caafimaadka

Kharash-haye	WADAAGAHA CAAFIMAADKA	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
1030100	Komishanka Aids-ka Qaranka	8,118,353,911	7,607,395,294	(510,958,617)	6%
1030200	Wasaaradda Horumarinta Cafimaadka	112,558,539,872	111,485,554,664	(1,072,985,208)	83%
1030300	Komishanka Mihnedlayaasha Cafimaadka	2,980,745,847	3,057,636,507	76,890,660	2%
1030400	Hay'adda Ilaalinta Tayada	11,624,917,335	12,388,067,679	763,150,344	9%
	Total	135,282,556,965	134,538,654,144	(743,902,821)	100%



9.1.4 Waxbarshada

Wadaagahani wuxuu Miisaaniyadda Guud ka yahay **7% una dhiganta 178,264,491,270 SL.SH.**

Shaxda 19: Wadaagaha Waxbarashada

WADAAGAHA WAXBARASHADA	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
Wasaaradda Waxbarashada & Sayniska	169,461,467,625	168,370,751,085	-1,090,716,540	94%
Gudiga Tacliinta Sare	9,291,246,125	9,893,740,185	602,494,060	6%
Total	178,752,713,750	178,264,491,270	(488,222,480)	100%

9.1.5 Tamarta

Wadaagahani wuxuu ka yahay Miisaaniyadda **1% oo u dhiganta 12,992,205,210 SI/Sh.**

Shaxda 20: Wadaagaha Tamarta

Kharash-haye	WADAAGAHA TAMARTA	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
1080100	Wasaaradda Macdanta & Tamarta	10,398,484,030	10,316,421,852	(82,062,178)	79%
1080200	Komishanka Tamarta	2,558,708,190	2,675,783,358	117,075,168	21%
	Total	12,957,192,220	12,992,205,210	35,012,990	100%

9.1.6 Waxsoo-saarka

Waxsoo-saarku wuxuu Miisaaniyadda 2025 yahay **2% una dhiganta, 59,595,455,063 SI/Sh**, waxaanu tilmaamayaa meelaha muhiimada la siiyey sanadka 2025 ka waxaa ka mid ah;

- Kor u qaadista Cilmi baadhista iyo fidinta Beeraha
- Xoojinta wax soosaarka dalka
- Daawaynta iyo shaybaadhka Xoolaha;
- Fulinta siyaasadda cashuur dhaafka qalabka la xidhiidha wax-soosaarka Beeraha, kaluumeysiga iyo War-hadeyntaba.

Shaxda 21: Wadaagaha Wax-soosaarka

Kharash-haye	WADAAGAHA WAXSOOSAARKA	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
1110100	Wasaaradda Horumarinta Beeraha	19,550,156,940	19,258,739,874	(291,417,066)	32%
1110200	Hay'adda Cilmibaadhista Beeraha	2,453,561,468	2,432,311,468	(21,250,000)	4%
1110300	Wasaaradda Xannaanada Xoolaha & Reer miyiga	29,356,209,795	29,506,110,651	149,900,856	50%



1110400	Wasaaradda Kalluunka & Horumarinta Xeebaha	5,332,794,814	8,398,293,070	3,065,498,256	14%
	Total	56,692,723,017	59,595,455,063	2,902,732,046	100%

9.1.7 Deegaanka

Wadaagahani Miisaaniyadda Guud wuxuu ka yahay **1%** oo u dhigant **31,688,835,684 SL.SH**, Wadaagahani wuxuu muhiimada siinayaa;

- Ilaalinta Deegaanka iyo ka hortaga xaalufka;
- Seera xiliyeedyada
- Daryeelka duurjoogta iyo ugaadha;
- Ka jawaabida xaaladaha degdega ah ee ay keenaan Masiibooyinka debiiciga ah

Shaxda 22: Wadaagaha Deegaanka

Kharash-haye	WADAAGAHA DEEGAANKA	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
1040100	Hay'adda U Diyaargarawga Afooyinka & Kaydka Raashinka	11,144,199,786	8,143,350,196	(3,000,849,590)	26%
1040200	Wasaaradda Deegaanka & Isbadalka Cimilada	21,809,836,528	23,545,485,488	1,735,648,960	74%
	Total	32,954,036,314	31,688,835,684	(1,265,200,630)	100%

9.1.8 Biyaha

Wasaaradda biyaha oo ah Wasaaradda kaliye ee ku jirta wadaagahan waxay Miisaaniyadda guud ka tahay **31,599,553,132 slsh** una dhiganta **1%**. SI/Sh, Wadaagahani wuxuu Sannadkan xooga saarayaa;

- Dhamaystirka biyo balaadhinta Gobolada
- Dhamays tirka dhaamamka ee gobolada laga hirgeliyo;
- Dhamaystiraka qodida ceelasha

Shaxda 23: Wadaagaha Biyaha

Kharash-haye	WADAAGAHA BIYAHA	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
1020100	Wasaaradda Biyaha	33,511,701,197	31,599,553,132	(1,912,148,065)	100%
	Total	33,511,701,197	31,599,553,132	(1,912,148,065)	

9.1.9 Dhaqaalaha

Wadaagahani wuxuu ka yahay Miisaaniyadda guud **17%** oo u dhiganta, **425,636,351,751 SI/Sh**, wadaagahani wuxuu muhiimada siinayaa;

- Kaydka Qaranka
- Sanduuqa mashaariicada horumarineed
- Kor u qaadista dakhli ururinta;
- Dhiirigalinta maalgashiga gudaha



Shaxda 24: Wadaagaha Dhaqaalaha

Kharash-haye	WADAAGAHA DHAQAALAHA	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
1050100	Wasaaradda Qorshaynta & H.Qarankna	13,483,278,758	13,451,541,950	-31,736,808	3%
1050200	Wasaaradda Maaliyadda iyo H.Dhaqaalaha	411,573,648,113	370,248,193,913	-41,325,454,200	87%
1050300	Hay'adda Caymiska Qaranka	3,619,488,761	3,483,836,843	-135,651,918	1%
1050400	Wasaaradda Ganacsiga & Dalxiiska	19,965,767,825	20,192,671,937	226,904,112	5%
1050500	Hay'adda Aagga Cashuuraha Ka Caagan	2,537,471,873	2,473,495,231	-63,976,642	1%
1050600	Gudiga Qandaraasyada Qaranka	5,362,374,942	5,422,934,708	60,559,766	1%
1050700	Wasaaradda Horumarinta Maalgashiga	10,897,790,362	10,363,677,170	-534,113,192	2%
	Total	467,439,820,633	425,636,351,752	-41,803,468,881	100%

9.1.10 Kaabayaasha Dhaqaalaha

Wadaagahani wuxuu Miisaaniyadda guud ka yahay **5%**, una dhiganta **127,983,161,218 SL/Sh**.waxyaalaha uu muhiimada siinayo wadaagahani waxaa ka mida ah;

- Horumarinta wadooyinka
- Horumarinta madaarada;

Shaxda 25: Wadaagaha Kaabayaasha Dhaqaalaha

kharash-haye	WADAAGAHA KABAYAASHA DHAQAALAH	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
1060100	Wasarada Gaadiidka	49,612,416,748	45,459,398,838	-4,153,017,910	33%
1060200	Wasarada Isgaadhsiinta	12,068,187,111	11,402,901,597	-665,285,514	8%
1060300	Wasarada Hawlaha Guud	17,171,471,829	17,219,274,345	47,802,516	12%
1060400	Wasaaradda Duulista Hawada & H.Madaarada		53,901,586,438	43,784,746,070	46%
	Total	78,852,075,688	127,983,161,218	49,131,085,529	100%



9.1.11 Wadaagaha kale (cross-cutting Sector)

Wadaagahan waxaa ku midaysan afar Wasaaradood iyo laba Hay'adood oo dhamaantood ay isugu yimaadaan adeegyada Bulshadu, waxay Miisaaniyadda guud ka yihiin **4%** oo u dhiganta **109,680,736,693 SL/Sh**, Wadaagahani wuxuu muhiimada saarayaa;

- Dhiirigalinta maalgalinta dhalinyarada;
- Horumarinta ciyaaraha;
- Daryeelka Dadka nugul;
- La dagaalanka iyo ka hortga mukhaadaraadka;
- Kor u qaadida kaalmooyinka bulshada ee kala duwan.

Shaxda 26; Wadaagayaasha Kale (Cross-Cutting Sector)

WADAAGAYAASHA KALE	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Saamiga
Wasaaraada Warfaafinta, Dhaqanka & wacyigalinta Dhaqanka & Wacyigalinta	43,383,859,342	41,384,097,140	-1,999,762,202	38%
Wasaaradda Diinta & Awqafta	17,397,165,857	17,774,767,887	377,602,030	16%
Wasaaradda Shaqogelinta, Arrimaha Bulshada & Qoyska	20,074,161,181	20,461,812,639	387,651,458	19%
Wasaaradda Ciyaaraha & Dhalinyarada	16,527,715,431	18,196,356,049	1,668,640,618	17%
Hay'adda Qaxootiga & Barakacayaasha	8,968,419,937	9,547,861,245	579,441,308	9%
Ururka Mujaahidiinta	2,315,841,733	2,315,841,733	0	2%
Total	108,667,163,481	109,680,736,693	1,013,573,212	100%

9.2 Soo Koobida Qeybaha Miisaaniyadda 2025

Sida ka Muuqata Shaxdan iyo Jaantuskan hoose, kharashka ku baxa Shaqaalaha oo ka kooban mushaharooyin iyo gunooyin waxa ay miisaaniyadda guud ka yihiin in ka badan kala badh **62.4%** taas oo ina tusaysa in kala badh in ka badan miisaaniyadda dawladdu ku baxayso Mushaharooyinka.

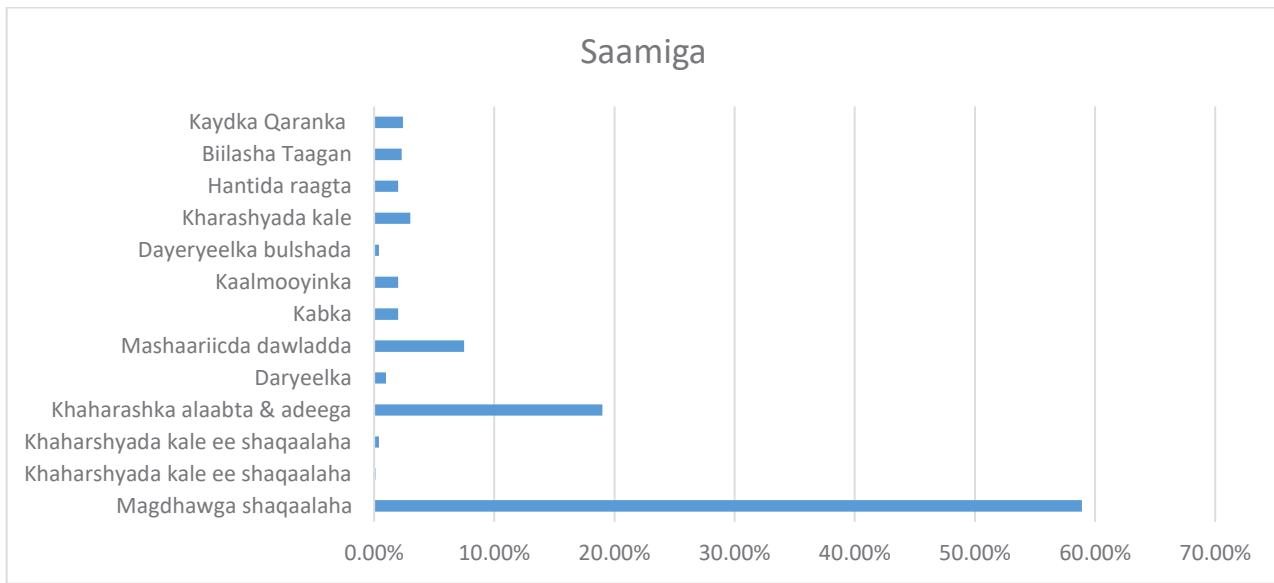
Dhanka kale, kharashyada Alaabta & Adeeggu waxa uu miisaaniyadda guud ka yahay **19%**, Dhismayaasha iyo mashaariicada dawladdu waxay Miisaaniyadda 2025 ka yihiin **8.2%**, halka Deymaha, kharashka kaydka qaranka, kharashyada kale, Deeqaha, daryeelka bulshada, kabka iyo Kaalmooyinka qeybaha kale ee Dowladda ka yihiin Miisaaniyadda **10.9%**.

Shaxda 27: Soo Koobida Qeybaha Waaweyn ee Kharashka Miisaaniyadda 2025

QAYBAHA WAAWAYN EE MIISAANIYADDA	MIISAANIYADDA 2024	MIISAANIYADDA 2025	Faraqa	Saamiga
Magdhawga shaqaalaha	1,473,516,257,144	1,606,194,496,019	111,443,947,611	62.4%
Khaharashka alaabta & adeega	472,072,697,716	494,666,794,813	22,594,097,097	19%
Daryeelka	24,094,490,095	26,242,588,332	2,148,098,237	1%
Mashaariicda dawladda	178,063,774,759	159,743,115,658	-18,320,659,101	6.2%
Kabka	35,940,246,453	5,439,005,415	-30,501,241,038	0%
Kaalmooyinka	45,006,047,036	50,369,547,036	5,363,500,000	2%



Dayeryeelka bulshada	8,758,960,000	9,314,960,000	556,000,000	0.4%
Kharashyada kale	78,939,328,141	86,679,828,141	7,740,500,000	3%
Hantida raagta	66,162,524,883	36,780,916,474	-29,381,608,409	2%
Biilasha Taagan	41,940,000,000	60,500,000,000	18,560,000,000	2.3%
Kaydka Qaranka	149,441,807,000	40,000,000,000	-109,441,807,000	1.6%
Total	2,584,778,278,859	2,575,931,251,888	-8,847,026,971	100%



Jaantus-ka 13: Soo Koobida Saamiga Qeybaha Miisaaniyadda 2025

9.2.1 Kharashka Shaqaalaha

Kharashka ku baxaya shaqaalaha sannad miisaaniyadeedka 2025 waa **1,606,194,496,019 SI.Sh.** Taas oo **62.4%** ka ah miisaaniyadda guud ka ah in ka badan kala badh.

Taana waxa keenay sababahan hoos ku xusan:

- Tirada shaqaalaha iyo ciidamada oo kordhaya sanadba sanadka ka danbeeya
- Dalacaadaha shaqaalaha iyo Ciidamada
- Korodhka mushaharka ciidamada.

9.2.2 Karashka Alaabta & Adeegga Ama Hawl socodsiinta

Kharashka loo qoondeeyey alaabta & adeegga ama hawl socodsiinta hay'addaha dawladda sanad-miisaaniyadeedka 2025 wuxuu dhanyahay, **494,666,794,813 SI. Sh.**

9.2.3 Hantida Raagta

Miisaaniyadda loo qoondeeyey Hantida raagta waa **36,780,916,474 SL. Sh.** waxay Miisaaniyadda Guud ka tahay **2%** Hantida raagta waxaa loola jeedaa dhismeyaasha, Gaadiidka, Mishiinada, Doonayaha iyo hantida raagta ee kale.

Mashaariicda Kale ee Dawladda ee aan ahayn hantida raagta sanadkan 2025 waa **159,743,115,658 SL/Sh.** taas oo Miisaaniyadda guud ka noqonaysa **6.2%**,

Guud ahaan Mashaariicda cusub iyo kuwii hore u jiray oo la xoojiyey waxaynu ka xusi karnaa karnaa;

- Mashaariicda Caafimaafka iyo waxbarashada



- Mashaariicda Beeraha
- Mashaariicda Xoolaha & Kalluumaysiga
- Mashaariicda Deegaanka iyo daryeelka ugaadha
- Mashaariicda Sahaminta Macdanta iyo Shidaalka
- Mashaariicda Horumarinta dhalinyarada iyo qabashada koobka liigaga
- Mashaariicda Horumarinta Wadooyinka iyo Madaarada
- Mashaariicda Maamul daadejinta
- Mashruuca horumarinta cisbitaalada dhimirka
- Sanduuqa h.mashaariicda

9.2.4 Kaalmooyinka & Daryeelka Bulshada ee Dawladdu Bixiso

Miisaaniyadda loo qoondeeyey Kaalmooyinka iyo Daryeelka Dawladdu siiso ama ku bixindoonto qayabaha kala duwan ee bulshada sanadka 2025 waxay dhan tahay **59,684,507,036 SL/SH**, Waxay Miisaaniyadda guud ka noqonayaan **2.4%**.

- Kaalmooyinka axsaabta;
- Kaalmooyinka ururada bulshada;
- Kaalmada dugsigayada agoomaha & baahiyaha gaarka
- Kaalmada ururada suxufiyiyinta sida SOLJA, WIJA, FIMS iyo Dawan;
- Kaalmooyinka Cusbitaalada, Iskuulada, Jaamacadaha & Machadada;
- Daryeelka dadka jilicsan, barokacayaasha, Naafada, Dhimirka & Qaxootiga.

9.2.5 Daynta Qaranka

Daynta kharashka loogu talagalay waxaa weeyi **60,500,000,000 SL.sh**, waxayna Miisaaniyadda guud ka tahay **2.3%**, Waxa lagu bixiyaa kharashkan daymo soo taxnaa ilaa xilliyadii dawladihii kala duduwanaa ee Somaliland soo maray iyo daymaha ka yimaada waxyaalaha sida lama-filaanka ah u dhaca ee aan Miisaaniyad ku filan loo hayn waxka-qabashadooduna ay lagama maarmaan tahay (Extra ordinary items).

9.3 Mashaariicda uu maalgalinayo Bangiga Adduunku Miis. Sanadka 2025

Mashaariicda ay Maalgaliyaan Qaadhaanbixiyeyaashu waxay ka koobanyihiin Mashruuca SESRP oo ay fulinayso Wasaaradda Macdanta iyo Tamarta, Mashaariicda Sanduuqa Horumarinta Somaliland(SDF), Mashruuca SERP oo ay Fulinayso Wasaaradda H. Maaliyadda, Mashruuca Barwaaqo oo ay fulinayso Wasaaradda Qorshaynta Qaranka, Mashruuca Abaartire oo ay fulinaysa Wasaaradda H. Biyaha, Mashruuca ERADIP oo ay fulaynayso Wasaaradda Isgaadhsiinta iyo Tignoolajiyadu, Mashruuca FSRP oo ay fulinayso Wasaaradda Beeruhu iyo labada mashruuc ee rajo kaaba iyo E4HCD oo ay fulinayso Wasaaradda waxbarashada iyo barbaarinta caruurtu.

9.3.1 Mashruuca SERP

Mashruucan waxaa awooda la saarayaa sidii loo xoojin lahaa awoodda hay'adaha Dowladda, isla xisaabtanka, iyo hufnaanta maamulka kheyraadka guud ee hay'adaha qaybta ka ah Mashruuca.

Meelaha uu mashruucu wax ka qabanayo waxaa ka mid ah:



- Maamuka Maaliyadda Dawliga ah,
- Kor u qaadida dakhliga gudaha,
- Maamulka guud ee dawliga ah,
- Wada shaqaynta hayadaha dawladda.

Mashruucan waxaa ka faa'iidaydhanaya:

- ✓ Wasaaradda Maaliyadda
- ✓ Hantidhawrka Guud ee qaranka
- ✓ Komishanka Maamul wanaaga
- ✓ Gudiga Qandaraasyada Qaranka
- ✓ Golaha wakiiladda (Gudiga Dhaqaalaha ee Gollaha Wakiilada)
- ✓ Hayada Shaqaalaha Dowladda.

Lacagta Mashruucan ku baxaysaa waxay dhantahay shan milyan afar boqol todoba iyo afartan kun iyo sided boqol oo dollar **\$5,887,000** una dhiganta **41,209,000,000 shillin**.

9.3.2 Mashruuca Abaar-tire (GW4R)

Mashruuca Abaar tire waxaa maalgalineya Baanka Aduunka waxaaana fulineysa Wasaaradda Horumarinta Biyaha, lacagta Mashruuca ku baxaysaa waxay dhantahay \$ **1,709,294** una dhiganta **11,965,058,000 Shl**, Mashruucu waxayaalaha uu qaban doona waxaa ka mida:

- Gaadhsiinta adeega biyaha ee dhulka hoostiisa meelaha biyo la'aantu kajirto
- Abuurida nidaam isku mid ah oo lagu horumarinaayo laguna maamulaayo biyaha dhulka hoostiisa
- Kor u qaadida xirfadaha shaqaalaha ee la xidhiidha biyaha

9.3.3 Mashruuca SESRP

Mashruucan oo uu isna maalgalinayo Baanka Aduunku waxaa uu awooda saarayaa dhinaca tamarta gaar ahaan tamarta aan waxyeeleyn deegaanka sida tamarta cadceeda, lacagta Ku baxaysaa waxay dhantahay laba iyo soddon milyan lix boqo sagaal iyo lixdan, lix boqol afar iyo konton, toddoba iyo sideetan senti (**\$32,669,654.87**) una dhiganta **228,687,584,090 oo SLShillin ah**. Mashruucani meelaha uu wax ka qabanayo waxaa ka mid ah:

- Samaynta Xarun weyn oo laga sameeyo Hargeysa taas oo ah Gudbinta hoose iyo qaybinta laydhka si haboon oo filaansho leh
- Isku-dhafka iyo nidaamyada kaydinta baytariga ee Dab qaybiyaha ama Dab dhaliye (minigrids)
- Helitaanka xarumaha cadceedda ee kaligood ah ee xarumaha dawladda gaar ahaan waxaa ka mida wasaarada caafimaadka iyo Wasaarada waxbarashada.
- Horumarinta Aqoonta Shaqaalaha Hay'ada Tayaynta iyo Wasaarada Tamarta.



9.3.4 Mashruuca FSRP

Mashruucan oo uu Maalgalinayo Baanka Aduunku waxaa awooda uu saarayaa dhinaca waxsoosaarka beeraha, xoolaha iyo badqabka deegaanka waxaana ku baxaysa lacag dhan shan milyan laba boqol oo kun iyo boqol iyo laba iyo sagaashan dollar (**\$5,200,192.00**) una dhiganta **36,401,344,000 oo SLShillin**.

Mashruucani meelaha uu wax ka qabanayo waxaa kamida

- Kor u qaadidda wax-soo-saarka beeraha
- Taageeridda horumarinta joogtada ah ee khayraadka dabiiciga ah
- Suuqgaynta wax-soo-saarka
- Kobcinta iyo dejinta siyaasadaha qaranka ee nidaam cunto oo waara

9.3.5 Mashruuca EARDIP

Mashruucan oo uu maalgalinayo Baanka Aduunku waxaa aku baxaysa lacag dhan saddex milyan sagaal boqol iyo todoba Kun afar iyo iyo labaatan dollar (**\$ 4,591,195**) una dhiganta **32,138,365,000 oo SLShillin**.

Mashruucan oo ay fulinayso Wasaaradda Isgaadhsiinta iyo Tignoolajiyaddu meelaha uu wax ka qabanayo waxaa kamida:

- Horumarinta iyo is_dhex galka suuqyada is_gaadhsiinta
- Horumarinta iyo is_dhex galka suuqyada xogaha
- Horumarinta iyo is_dhex galka suuqyada online ka ah
- Taageerada fulinta iyo maareynta mashruuca

9.3.6 Mashruuca Damal Caafimaad

Mashruucan oo uu maalgalinayo Baanka Aduunku waxaa ku baxaysa lacag dhan saddex milyan sagaal boqol iyo lixdan kun todoba boqal iyo afartan dollar (**\$ 3,998,620.61**)

una dhiganta **27,990,344,270 oo SLShillin**.

Mashruucan oo ay fulinayso Wasaaradda Horumarinta Caafimaadkumeelaha uu wax ka qabanayo waxaa kamida

- ✓ Balaadhinta adeegyada caafimaadka iyo nafaqaynta
- ✓ Xoojinta korjoogtaynta dawladda si kor loogu qaado adeeg bixinta caafimaadka
- ✓ Kor u qaadida xirfadaha shaqaalaha ee la xidhiidha caafimaadka
- ✓ Taageerada fulinta iyo maareynta mashruuca

9.3.7 Mashruuca ISEGP

Mashruucan oo uu maalgalinayo Baanka Borumarinta Africa waxaa ku baxaysa lacag dhan \$ **1,990,081.84** una dhiganta **13,930,572,880 SLShillin** meelaha uu awaada saaraya waxaa ka mida

- ✓ Kobcinta dakhliga Gudaha
- ✓ Hagaajinta kharashaadka dawladda iyo maaraynta deynta



- ✓ Kor u qaadida daahfurnaanta miisaaniyadda Xoojinta islaxisaabtanka iyo la dagaalanka musuq-maasuqa
- ✓ Taageerada fulinta iyo maareynta mashruuca

9.3.8 Mashruuca Barwaaqo

Mashruuca Barwaaqo oo ay fulineyso Wasaaradda Qorshaynta iyo Horumarinta Qaranka ee Jamhuuriyadda Somaliland oo uu maalgalinayo baanka aduunku, waxaa loo qoondeeyay miisaaniyad dhan afar milyan laba boqol iyo kontan kun oo dollar (**\$4,250,000.00**) una dhiganta **29,750,000,000** oo SLShillin..

Meelaha uu mashruucu xooga saaraya wax ka mid ah:

1. Horumarinta Ilo-biyaha:
2. Horumarinta iyo dhisidda awoodda maamulka biyaha.
3. Horumarinta Adeegyada Beeraha iyo Xoolaha
4. Horumarinta Adeegyada Soo Celinta Deegaanka

9.3.9 Labada Mashruuc ee Rajo Kaaba iyo E4HCD

Labadan Mashruuc oo uu maalgainayo Baanka aduunku waxaa ka faa iidsan doona Wasaarada Waxbarashada iyo Barbaarinta Caruurta, waxaana ku baxaysa lacag dhan **\$4,170,600** una dhiganta **29,194,200,000** SLShillin. Meelaha uu awooda saaraya waxaa ka mida:

- ✓ Xirfadaha lagu shaqeysan karo dhammaan ardayda wiilal iyo gabdhaba
- ✓ Horumarinta Xirfadaha Sare ee Hogaaminta Haweenka.
- ✓ Balaadhinta helitaanka waxbarasho tayo leh oo ay helaan dadka danyarta ah.
- ✓ Mashruucan ayaa ujeedadiisu tahay in carruurta ka soo jeeda dadka danyarta ah ay helaan waxbarasho tayo sare leh iyada oo aan wax kharash ka bixinayn qoysaskoodu.

9.3.10 Mashruuca Sanduuqa Horumarinta Somaliland (SDF)

Mashruuca Sanduuqa Horumarinta Somaliland waa mashruuc ay inaga caawiyaan wadamo badan oo reer Yurub ah oo isutegay. Mashruuca sanadkan waxaa miisaaniyadda ugu jira 55,471,738,000. Meelaha lacagtan wax lagaga qabanaayo waxaa ka mid ah:

- ✓ Biyo balaadhinta
- ✓ Dib u dhiska wadooyinka

Shaxda 28: Liiska Mashaariicda uu Maalgalinayo Banngiga Adduunku Miisaaniyadda 2025

No	Magaca Mashruuca	Lacagta oo shillin ah
1	Mashruuca SERP (W.H. Maaliyadda)	41,209,000,000
2	Mashruuca Damal Caafimad.	27,990,344,270
3	Mashruuca (FSRP)	36,401,344,000.00
4	Mashruuca Abaartire (W.H. Biyaha)	11,965,058,000
5	Mashruuca Barwaaqo (Wasaaradda Qorshaynta iyo Horumarinta Qaranka)	29,750,000,000
6	Mashruuca SESRP (W. Macdanta)	228,687,584,090.00



7	Mashruuca (ISEGP)	13,930,572,880
8	Mashruuca ERADIP (W. Boosaha iyo Isgaadhsiinta)	32,138,365,000
9	Rajo kaaba iyo E4HCD	29,194,200,000
10	Mashruuca Somaliland Development Fund (SDF)	55,471,738,000
11	Mashruuca EARDIP	32,138,365,000
	Grand Total	506,738,206,240

10. MIISAANIYADDAHA DOWLADDAHA HOOSE IYO HAY'ADDAHA MACAASHKA SAMEEYA EE 2025

10.1 Miisaaniyadda Hay'addaha Macaashka Sameeya ee 2025

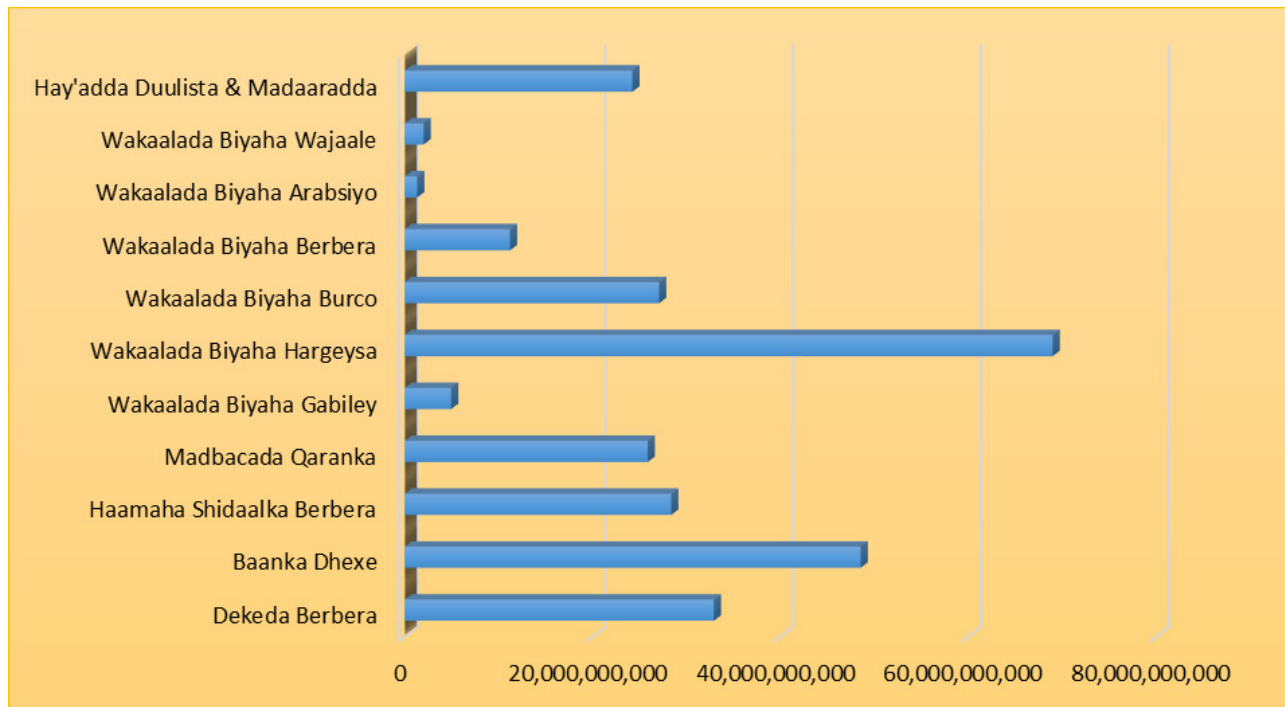
Sida ka muuqata shaxda hoose, Miisaaniyadda Hay'addaha Macaashka sameeya ee sanadka 2025 waxay dhan tahay **273,633,516,978 S/sh.**

Miisaaniyadda Hay'addaha macaashka sameeya oo isugu jirta Wakaaladaha Biyaha iyo Hay'addaha kale waxay miisaaniyadoodu ka yar tahay marka la barbardhigo tii sannadkii hore **(-1%)**. Waxaa jira hoos u dhac iyo korodh ku ka muuqda miisaaniyadda hay'adahan, waxaana ka mid ah wakaaladda biyahay Hargeysi oo samaysay korodhka ugu badan taas oo korodhay (39%), halka ay ku soo xigaan Madbacada Qaranka iyo Hay'adda Duulista Madaarada oo kordhay 17% iyo 12% oo ah say u kala horeeyaan.

Dhanka kale, waxa jira Hay'addo ay ka muuqato hoos u dhac taas oo laga dareemayo haamaha shidaalku inay inay sameeyeen hoos u dhac aad u badan oo ah **(-41%)**, halka ay ku soo xigaan Baanka dhexe iyo Dekeda berbera oo mid waliba hoos u dhacday **(-6%)** iyo **(-21%)**.

Shaxda 29: Soo koobista Miisaaniyadda Hay'addaha Macaashka Sameeya 2025

Miisaaniyadda Hay'addaha Macaashka Sameeya 2025				
No	Magaca Hay'adda	2024	2025	Faraq
1	Banka dhexe	51,717,731,131	48,542,725,603	(3,175,005,528)
2	Ha'yadda Duulista	21,627,400,000		
3	Haamaha Shidaalka	48,175,450,000	28,550,662,000	(19,624,788,000)
4	Dekada Berbera	41,560,461,000	31,677,698,640	(9,882,762,360)
5	Madbacada Qaranka	22,161,669,400	29,305,496,105	7,143,826,705
6	Wakaalada Biyaha Berbera	11,053,295,000	11,236,830,000	183,535,000
7	Wakaalada Biyaha Hargiesa	49,448,385,536	68,975,359,313	19,526,973,777
8	Wakaalada Biyaha Wajaale	-	2,020,700,000	2,020,700,000
9	Wakaalada Biyaha Gabiley	4,290,063,627	4,950,000,000	659,936,373
10	Wakaalada Biyaha Arabsiyo	-	1,350,000,000	1,350,000,000
11	Wakaalada Biyaha Burco	27,758,439,840	27,082,773,400	(675,666,440)
	Grant Total	277,792,895,534	273,633,516,978	2,473,250,473



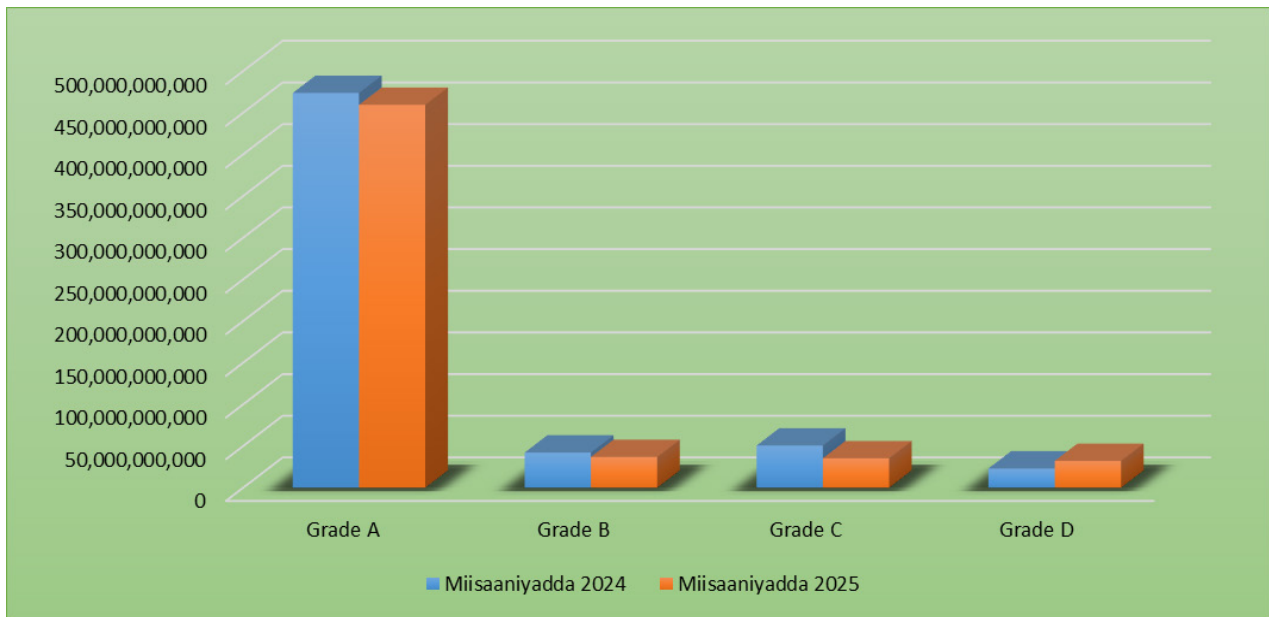
Jaantus-ka 14: Miisaaniyadda Hay'adaha Macaashka sameeya ee 2025

10.2 Miisaaniyaddaha Dowladdaha Hoose ee 2025

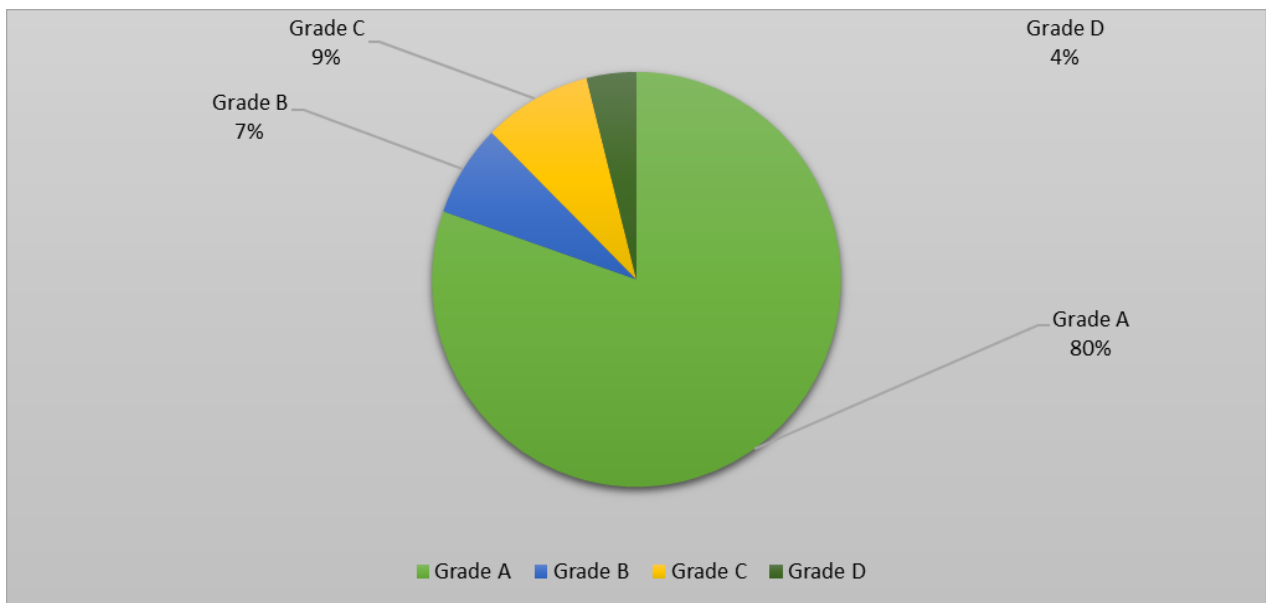
Miisaaniyadda dowladdaha hoose ee sannadka 2025 waxay dhantahay **564,117,669,25 SLSH**, taas oo ka yar Miisaaniyadii sanadkii 2024 (-4%). Marka si gaara loo eego degmooyinka derejada **A** waxa hoos u dhaceen -3%, halka degmooyinka darajooyinka **B** iyo **C** ay hoos u dhaceen -13% iyo -30%, waxaa korodh sameeyey degmooyinka darajada **D** iyagoo kordhay 39% marka loo eego miisaaniyadii 2024-ka.

Shaxda 30: Miisaaniyadda Dawladaha Hoose ee 2025 oo Darajaysan

Grade	Miisaaniyadda 2024	Miisaaniyadda 2025	Faraqa	Korodhka
Grade A	473,819,440,619	459,558,579,188	(14,260,861,431)	-3%
Grade B	42,272,947,000	36,964,945,673	(5,308,001,327)	-13%
Grade C	50,659,151,962	35,401,519,628	(15,257,632,334)	-30%
Grade D	23,147,657,504	32,192,624,768	9,044,967,264	39%
Total	589,899,197,085	564,117,669,257	(25,781,527,828)	-4%



Jaantus-ka 15: Isbarbar-dhiga Darajooyinka Dawladaha Hoose ee 2024-2025



Jaantus-ka 16: Darajooyinka Dawladaha Hoose ee Miisaaniyadda 2025



DAKHLIGA GUUD

1110100	Cashuurta Dakhliga iyo Faa'idada				
M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	Boqoleey
1110101	Cashuurta Macaashka Guryaha	19,590,008,928	23,598,157,700	4,008,148,772	20%
1110102	Cashuurta M/M Ganacsiga	36,153,996,220	46,121,930,381	9,967,934,161	28%
1110103	Withholding tax payable by Individuals	190,850,937	550,534,161	359,683,224	188%
	Sub -Total	55,934,856,085	70,270,622,242	14,335,766,157	26%
1120100	Cashuurta Mushahrka Shaqaalaha				
1120101	Cashuurta M/M ee Shaqalaaha Rayidka	53,551,394,523	56,365,237,525	2,813,843,002	5%
1120102	Cashuurta M/M ee Shaqalaaha Dawlada Dhexe	79,768,308,566	80,452,665,393	684,356,827	1%
1120103	Cashuurta M/M ee Shaqalaaha Dawladaha Hoose	5,383,662,119	7,186,370,743	1,802,708,624	33%
1120104	Cashuurta M/M ee Shaqalaaha Hay'adaha Madaxa Banaan	2,770,571,753	2,671,629,921	-98,941,832	-4%
1120105	Cashuurta Muruq-maalka (Dhoobada)	3,890,950,854	4,314,899,409	423,948,555	11%
	Sub -Total	145,364,887,815	150,990,802,991	5,625,915,176	4%
1140100	Cashuurta Alaabta & Adeega				
1140101	Cashuurta Gadidda	330,415,000,000	337,990,520,720	7,575,520,720	2%
1140102	Cashuurta Xakamaynta Alabada ,gaadiidka,tubakada,sharabka	25,690,461,651	30,932,775,241	5,242,313,590	20%
1140103	Cashuurta Qandaraasyada Dhismaha	972,737,713	1,034,667,260	61,929,547	6%
	Sub -Total	357,078,199,364	369,957,963,221	12,879,763,857	4%
1140800	Cashuurta Isticmaalka Alaabta iyo Adeega				
1140805	Cashuurta Maamulka	124,655,821,000	121,295,795,227	-3,360,025,773	-3%
1140807	Cashuurta Waddooyinka	9,564,342,973	9,060,123,341	-504,219,632	-5%
1140803	Cashuurta Dakadaha (H.Tax)	106,351,000,000	105,984,552,051	-366,447,949	0%
	Sub -Total	240,571,163,973	236,340,470,619	-4,230,693,354	-2%
1150100	Cashuurta Soo Dejinta				
1150101	Cashuurta Soo Dejinta	997,874,000,000	953,144,145,763	-44,729,854,237	-4%
1150104	Cashuurta Gudubka Badeecadda	3,890,885,483	4,979,512,917	1,088,627,434	28%
	Sub -Total	1,001,764,885,483	958,123,658,680	-43,641,226,803	-4%
1150200	Cashuurta Dhoofinta				
1150201	Cashuurta Dhoofinta Alaabta	1,801,265,559	6,732,335,278	4,931,069,719	274%
1150203	Cashuurta Dhoofka Xoolaha	86,774,181,348	121,897,167,655	35,122,986,307	40%
	Sub -Total	88,575,446,907	128,629,502,933	40,054,056,026	45%
1160200	Cashuuraha Kale ee Ganacsiga				
1160201	Cashuurta Moorka	117,061,094,000	116,590,826,787	-470,267,213	0%
1160202	Cashuurta Horumarinta Wadada	17,714,583,444	10,963,956,491	-6,750,626,953	-38%
1160203	Cashuurta Saaran Shidaalka (F/leavy)	32,450,321,875	29,121,773,468	-3,328,548,407	-10%
1160205	Cashuurta Saaran Shidaalka Xuduudaha Beriga	1,728,146,101	1,020,153,758	-707,992,343	-41%
1160206	Cashuurta Saaran Qaadka	19,200,463,554	14,998,283,322	-4,202,180,232	-22%
1160207	Cashuurta Saaran Dhoofinta Xoolaha (L/S/Levy)	13,178,330,150	18,119,683,220	4,941,353,070	37%
1160208	Cashuuraha Kala duwan	1,831,387,788	612,921,262	-1,218,466,526	-67%
1160210	Cashuurta 2% ee Horumarinta Gobolada Bariga	105,871,000,000	103,465,768,246	-2,405,231,754	-2%
1160215	Cashuurta Saaran Liisamada Gaadiidka	1,425,168,817	614,283,356	-810,885,461	-57%
1160204	Cashuurta Saaran Wadooyinka (R/L)	1,402,367,257	1,333,390,242	-68,977,015	-5%
	Sub -Total	311,862,862,986	296,841,040,152	-15,021,822,834	-5%
1330200	Deeqaha Raasamaalka ee Dawladda Dhexe				
1330202	Qoondada laga helo LDF iyo JPLG	21,000,000,000	-21,000,000,000		-100%
	Sub -Total	21,000,000,000	-21,000,000,000		-100%
1410500	Dakhliga Hantida				



1410606	Dakhliga Gegeda Diyaaradaha iyo Ajuuradda	7,050,588,376	50,128,133,758	77,545,382	1%
1410610	Dakhliga Ruqsadaha Beeraha	291,949,111	56,557,008	-235,392,103	-81%
1410603	Dakhliga Ruqsadda Kaluumaysiga	1,261,878,705	859,277,024	-402,601,681	-32%
1410604	Dakhliga Ruqsadda Macdan gurashada	1,214,037,070	2,063,187,044	849,149,974	70%
1410609	Dakhliga Diiwaangelinta Hantida	26,257,701,783	36,079,133,233	9,821,431,450	37%
1410607	Dakhliga Diwaan-gelinta Maraakiibta iyo Doonyaha	231,069,443	3,850,854,494	3,619,785,051	1567%
1410605	Dakhliga Ogolaanshaha Isticmaalka Dekedaha (Royalty)	46,601,950,463	53,054,960,197	6,453,009,734	14%
1410601	Dakhliga Khayraadka Dabiiciga ah	237,998,286	252,511,560	14,513,274	6%
1410608	Dakhliga Ruqsada Shirkada Dhismayaasha	862,149,825	699,109,437	-163,040,388	-19%
1410602	Dakhliga Iibinta Guryaha Dawladda	35,303,124,701	95,302,411	-35,207,822,290	-100%
1410501	Dakhliga Kirada Dekada Berbera	52,500,000,000	35,000,000,000	-17,500,000,000	-33%
1410502	Dakhliga Kirada Guryaha & Bakhaarada	549,898,760	444,416,907	-105,481,853	-19%
1410611	Dakhliga Kirada Warbaahinta Dibadda		672,000,000	672,000,000	
1410612	Dakhliga Kirada Xidhmooyinka Shiidaalka (Blocks)		1,484,000,000	1,484,000,000	
1410613	Dakhliga Kirada Xidhmooyinka Macdanta (Blocks)		100,000,000	100,000,000	
	Sub -Total	172,362,346,523	184,839,443,073	-30,522,903,450	-18%
1420100	Dakhliga iibka alaabta & adeega				
1420116	Khidmada adeega madaarada	1,268,864,373	1,003,406,408	-265,457,965	-21%
1420117	Daakhliga Faafinta & Iidhehda	920,417,438	59,305,505	-861,111,933	-94%
1420118	Dakhliga Boosaha & Isgaadhsiinta	7,927,057,906	7,001,150,000	-925,907,906	-12%
1420107	Dakhliga Liisamada Ganac/& Ruqsooyinka	19,024,420,667	16,815,632,483	-2,208,788,184	-12%
1420106	dakhliga Warqadda Ogolaanshaha Shaqada	5,471,692,282	6,421,896,654	950,204,372	17%
1420115	Dakhliga Diiwaan gelinta Qandaraasyada	51,787,717,944	35,561,324,584	-16,226,393,360	-31%
1420124	Fiiga Xanaanada Xoolaha (Holding ground)	176,566,238	4,240,652,870	4,064,086,632	2302%
1420201	Ajuurooyinka Maxakamadaha	7,547,243,061	8,073,486,918	526,243,857	7%
1420101	Dakhliga Nootaayoooyinka	472,760,438	327,637,425	-145,123,013	-31%
1420110	Ruqsadda Ogolaanshaha Mihnadaha Caafimaadka	742,034,019	515,726,901	-226,307,118	-30%
1420119	Dakhliga Baadhista Cuntada & Daawada	235,409,700	513,169,577	277,759,877	118%
1420103	Fiiga Iibka Baasaaboorada	2,563,442,201		-2,563,442,201	-100%
1420114	Dakhliga gelista iyo bixista Madaarada (Ajnabiga)	26,982,862,563	20,396,158,076	-6,586,704,487	-24%
1420109	Dakhliga Numberka & Tijaabada Gaadiidka	12,834,094,028	8,843,848,314	-3,990,245,714	-31%
1420206	Dakhliga Ogolaansha Hay'adaha Caalamiga	915,799,300	790,775,863	-125,023,437	-14%
1420113	Dakhlig galista iyo bixiista Baasaboorada Wadaniga	34,630,677	28,016,912	-6,613,765	-19%
1420111	Fiiga Fiisooyinka Baasaboorada Ajaanibka ah	10,501,950,423	13,297,828,827	2,795,878,404	27%
1420104	Dakhliga Buuga Lahaanshaha Gaadiidka	6,389,294,344	4,431,758,744	-1,957,535,600	-31%
1420122	Fiiga Dhoofitaanka	461,838,389	507,150,511	45,312,122	10%
1420112	Dakhliga Mushaaxida Hawada	3,081,687,370	3,897,752,376	816,065,006	26%
1420123	Dakhliga Iibsiga xukanka xadhigga (Jeelka)	677,319,111	530,440,022	-146,879,089	-22%
1420146	Dakhliga Iibsiga Tikidhada	1,524,428,960	2,613,762,680	1,089,333,720	71%
1420105	Dakh/ Darawalnimada	4,199,317,506	4,134,308,197	-65,009,309	-2%
1420147	Dakhliga Ogolaanshaha Dalxiiska	126,456,947	1,020,032,687	893,575,740	707%
1420148	Dakhliga Liisamada Boosaha iyo Isgaadhsiinta		688,000,000	688,000,000	
	Sub -Total	165,867,305,885	141,713,222,534	-24,154,083,351	-15%
1430100	Ganaaxyada				
1430101	Dakhliga Ganaaxyada	15,396,056,768	16,879,152,350	1,483,095,582	10%
	Sub -Total	15,396,056,768	16,879,152,350	1,483,095,582	10%



1510200	OTHER REVENUES				
1920102	Faa'iidada Sarrifka Lacagaha Qalaad	9,000,000,000	21,345,373,093	12,345,373,093	137%
	Sub -Total	9,000,000,000	21,345,373,093	12,345,373,093	137%
	Grand Total	2,768,190,125,789	2,575,931,251,888	220,666,804,069	8%



SOO KOOBIDA GUUD EE KHARASHKA MIISAANIYADDA 2025

No	kharash Haye(Cost Center)	Magaca Wasaaradda/ Hay'ada	Miis. (2024)	Miis. (2025)	Faraqa
1	1010100	Ciidanka Ilaaladda Madaxtooyada	34,417,427,535	35,572,415,105	1,154,987,570
2	1010200	Hay'adda Sirdoonka Qaranka	35,012,657,801	37,236,476,612	2,223,818,811
3	1010400	Ciidanka Asluubta	82,416,504,774	86,362,285,829	3,945,781,055
4	1010500	Ciidanka Booliska	200,073,580,306	212,299,177,715	12,225,597,409
5	1010600	Ciidanka Ilaalada Xeebaha	28,460,965,195	29,480,134,762	1,019,169,567
6	1010700	Ciidanka Socdaalka	20,001,204,975	20,843,002,220	841,797,245
7	1010800	Ciidanka Dab-Demiska Qaranka Somaliland	18,599,732,406	17,114,700,669	-1,485,031,737
8	1010900	Wasaaradda Gaashandhigga iyo Difaaca	47,522,547,998	47,268,350,274	-254,197,724
9	1011000	Ciidanka Qaranka	462,698,127,325	490,380,087,324	27,681,959,999
10	1020100	Wasaaradda H. Biyaha	33,511,701,197	31,599,553,132	-1,912,148,064
11	1030100	Komishanka Qaranka ee Xakamaynta HIV/ AIDS	8,118,353,911	7,607,395,294	-510,958,617
12	1030200	Wasaaradda H. Caafimaadka	112,558,539,872	111,485,554,664	-1,072,985,208
13	1030300	Komishanka qaranka eeMihnadlayaasha caafimadka	2,980,745,847	3,057,636,507	76,890,660
14	1030400	Hay'adda Dhawrista Tayada	11,624,917,335	12,388,067,679	763,150,344
15	1040100	Hay'adda u Diyaargarowga Aafooyinka iyo Kaydka R.	11,144,199,786	8,143,350,196	-3,000,849,590
16	1040200	Wasaaradda Degaanka & Is-bedelka cimilada	21,809,836,528	23,545,485,488	1,735,648,960
17	1050100	W.Qorshaynta & Horumarinta Qaranka	13,483,278,758	13,451,541,950	-31,736,808
18	1050200	Wasaaradda Maaliyadda iyo H.Dhaqaalaha	411,573,648,113	370,448,193,913	-41,125,454,200
19	1050300	Hay'adda Caymiska Qaranka	3,619,488,761	3,483,836,843	-135,651,918
20	1050400	Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska	19,965,767,825	20,192,671,937	226,904,112
21	1050500	Hay'adda Aagga Cashuuraha ka Caaggan	2,537,471,873	2,473,495,231	-63,976,642
22	1050600	Guddiga Qandaraaska Qaranka	5,362,374,942	5,422,934,708	60,559,766
23	1050700	Wasaaradda H. Maalgashiga	10,897,790,362	10,363,677,170	-534,113,192
24	1060100	Wasaaradda Gaadiidka iyo H.Jidadka	49,612,416,748	45,459,398,838	-4,153,017,910
25	1060200	Wasaaradda Igaadhsiinta iyo Tignoolojiyada	12,068,187,111	11,402,901,597	-665,285,514
26	1060300	Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta	17,171,471,829	17,219,274,345	47,802,516
27	1060400	Wasaaradda Duulista Hawada & H.Madaarada	14,647,608,754	53,901,586,438	39,253,977,684
28	1070100	Wasaaradda Madaxtooyadda	131,703,457,815	121,292,345,223	-10,411,112,592
29	1070300	Golaha Guurtida JSL	46,817,251,681	48,907,339,782	2,090,088,101
30	1070400	Golaha Wakiilada JSL	52,876,045,634	60,579,798,914	7,703,753,280
31	1070500	Maxkamadda Sare	9,045,676,623	9,343,180,769	297,504,146
32	1070600	Max-kamadda Hoose	49,133,483,412	50,774,973,676	1,641,490,264
33	1070700	Xeer Ilaalinta Guud ee Qaranka	13,126,601,904	14,343,888,476	1,217,286,572
34	1070800	Hay'adda Shaqaalaha Dawladda	14,515,246,976	13,479,854,314	-1,035,392,662
35	1070900	Macadka Shaqaalaha dawlada	8,193,220,653	7,374,956,525	-818,264,128
36	1071000	Hanti-dhawrka Guud ee Qaranka	14,369,671,280	14,413,110,173	43,438,893
37	1071200	Garyaqaanka Guud	5,999,819,828	6,303,763,700	303,943,872
38	1071300	W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	41,157,086,308	41,588,665,898	431,579,590
39	1071400	Wasaaradda Cadaaladda &Garsoorka	13,333,478,154	13,333,446,735	-31,419
40	1071500	Guddiga Xaquuqal Insaanka Qaranka	5,693,416,203	5,865,674,657	172,258,454
41	1071600	Wasarada Arimaha gudaha & Amniga Qaranka	46,451,209,917	45,311,110,096	-640,099,821
42	1071700	Wasaradda Xidh Golayaasha iyo Arimaha Distorka	10,279,390,784	10,117,804,890	-161,585,894
43	1071800	Komishanka dib u habaynta shuruucda	2,116,450,832	2,069,165,924	-47,284,908
44	1071900	Guddiga Doorshooyinka Qaranka	75,468,028,594	5,425,745,490	-70,042,283,104
45	1072000	Gudida Maamulwanaaga iyo La-dagaalanka Mus	6,449,041,907	7,187,413,997	738,372,090
46	1072100	Guddida Diwaangalinta Ururada	3,736,968,773	3,736,968,773	-
47	1072200	Wasaaradda Dawladaha Hoose & H.Magaalooyinka	22,782,968,348	5,945,969,200	-17,336,999,148
48	1080100	Wasaaradda Macdanta & Tamarta	10,398,484,030	10,316,421,852	-82,062,178
49	1080200	Koomiishanka Tamarta	2,558,708,190	2,675,783,358	117,075,168
50	1090100	Wasaaradda Waxbarashada, Barbaarinta iyo Sayniska	169,461,467,625	168,370,751,085	-1,090,716,540
51	1090200	Gudiga Tacliinta Sare	9,291,246,125	9,893,740,185	602,494,060
52	1110100	Wasaaradda H. Beeraha	19,550,156,940	19,258,739,874	-291,417,066
53	1110200	Hay'adda Cilmibaadhista Beeraha	2,453,561,468	2,432,311,468	-21,250,000
54	1110300	Wasaaradda Xanaanada Xoolaha & Horumarinta Miyiga	29,356,209,795	29,506,110,651	149,900,856
55	1110400	Wasaaradda Kalluumaysiga & Khayraadka Badda	5,332,794,814	8,198,293,070	2,865,498,256
56	1120100	W.Warfaafinta, Wacyigelinta iyo Dhaqanka	43,383,859,342	41,384,097,140	-1,999,762,203
57	1120200	Wasaaradda Diinta & Awqaafta	17,397,165,857	17,774,767,887	377,602,030
58	1120300	Wasaaradda Shaqagalinta, A.Bulshada & Qoyska	20,074,161,181	20,461,812,639	387,651,458
59	1120400	Wasaaradda Ciyaaraha iyo Dhalinyarada	16,527,715,431	18,196,356,049	1,668,640,618
60	1120500	Wasaaradda Dib-u-dejinta iyo Arrimaha Bani-aadannimada	8,968,419,937	9,547,861,245	579,441,308
61	1120600	Jimciyadda Muj.Sooayaal	2,315,841,733	2,315,841,733	-
		Total	2,622,208,855,961	2,575,931,251,888	-46,277,604,073



SOKOOBIDA MASHAARIICDA QAADHAAN-BIXIYEYAASHA		
SOKOOBIDDA MASHAARIICDA MIISAANIYADDA 2025 KUJIRTA	Magaca W/H Fulinaysa	Xaddiga Lacagta
Somaliland Development Fund (SDF)	W/Qorshaynta	55,471,738,000.00
Institutional Support for Economic Governance (ISEGP)	W/Maaliyadda iyo H.Dhaqaalaha	13,930,572,880.00
Education for Human Capital Development (E4HCD)	W/Waxbarashadda iyo B.Caruurta	11,694,200,000.00
Somali Empowering Women through Education and Skills Project (RAJO KAABA)	W/Waxbarashadda iyo B.Caruurta	17,500,000,000.00
Ground Water for Resilience Project (GW4R)	W/Biyaha	11,965,058,000.00
Somali Electricity Sector Recovery Project	W/Macdanta iyo Tamarta	228,687,584,090.00
Somali Enhancing Public Resource Project	W/Maaliyadda iyo H.Dhaqaalaha	41,209,000,000.00
Food System Resilienc Project (FSRP)	W/Horumarinta Beeraha	36,401,344,000.00
Barwaaqo Project	W/Qorshaynta	29,750,000,000.00
Damal Caafimaad	W/Caafimaadka	27,990,344,270.00
Mashruuca ERADIP	W/ Igaadhsiinta iyo Tignoolojiyada	32,138,365,000.00
Wadarta Guud		506,738,206,240.00



Ministry of Planning and National Development			Barwaaqo Project	
PROJECT COMPONENTS			USD	SLSHILLING
Component 1. Development of Multiuse Water Sources				
1.1 Construction of new water points			800,000.00	5,600,000,000.00
1.2 Rehabilitation of water points			150,000.00	1,050,000,000.00
1.3 Institutional and capacity development			100,000.00	700,000,000.00
TOTAL COMPONENT 1			1,050,000.00	7,350,000,000.00
Component 2. Development of Agriculture and Livestock Services Around Water Points				
2.1 Increased sustainable agricultural production and development			200,000.00	1,400,000,000.00
2.2 Increased sustainable livestock production and development			200,000.00	1,400,000,000.00
2.3 Institutional and capacity development			50,000.00	350,000,000.00
TOTAL COMPONENT 2			450,000.00	3,150,000,000.00
Component 3. Development of Environmental Upstream Catchment Services				
3.1 Environmental restoration			700,000.00	4,900,000,000.00
3.2 Institutional and capacity development			100,000.00	700,000,000.00
TOTAL COMPONENT 3			800,000.00	5,600,000,000.00
Component 4. Project Management, Community Development and Enhancing Livelihoods Planning				
4.1 Project management			900,000.00	6,300,000,000.00
4.2 Community Driven Development Planning			100,000.00	700,000,000.00
4.3 M&E, Knowledge Management, and Learning			800,000.00	5,600,000,000.00
TOTAL COMPONENT 4			1,800,000.00	12,600,000,000.00
SUB TOTAL COMPONENTS			4,100,000.00	28,700,000,000.00
Contingency			150,000.00	1,050,000,000.00
TOTAL			4,250,000.00	29,750,000,000.00



Ministry of Agriculture Development			
Food Systems Resilience Program for Eastern and Southern Africa (Phase 3) FSRP (P177816)			
Component/sub-component	USD	Total Budget (Somaliland Shillings)	
Component 1:(Re) Building Resilient Agricultural Production Capacity	1,411,400.00	9,879,800,000.00	
1.1 Crop and Research, Extension, and Seed Systems	853,560.00	5,974,920,000.00	
1.2 Community Engagement and Technology Transfer	401,280.00	2,808,960,000.00	
1.3 Digital Agriculture Solutions and Data Systems	156,560.00	1,095,920,000.00	
Component 2:Supporting the Sustainable Development of Natural Resources for Resilient Agricultural Landscapes	988,000.00	6,916,000,000.00	
2.1 Water Availability for Crops.	423,000.00	2,961,000,000.00	
2.2 Rangeland Management	565,000.00	3,955,000,000.00	
Component 3: Getting to Market	186,560.00	1,305,920,000.00	
Subcomponent 3. 1: Farmer Producer Organizations and Agrifood Enterprises	95,000.00	665,000,000.00	
Subcomponent 3.2: Market Infrastructure and Enterprise Development	91,560.00	640,920,000.00	
Component 4: Promoting a Greater Focus on Food Systems Resilience in National and Regional Policymaking	1,174,260.00	8,219,820,000.00	
Subcomponent 4. 1: Institutional Infrastructure and Capacity Development for the Crops Sector	452,060.00	3,164,420,000.00	
Subcomponent 4. 2: Institutional Infrastructure and Capacity Development for the Livestock Sector	413,200.00	2,892,400,000.00	
Subcomponent 4.3: Institutional Infrastructure and Capacity Development for Rangelands Management	309,000.00	2,163,000,000.00	
Component 5. Contingent Emergency Response Component	-		
Component 6. Project Management, M&E, Knowledge Management & Learning	1,339,972.00	9,379,804,000.00	
Subcomponent 6.1: Project Coordination and Management	1,169,972.00	8,189,804,000.00	
Subcomponent 6.2: Monitoring and Evaluations	170,000.00	1,190,000,000.00	
Total budget for 2025	5,100,192.00	35,701,344,000.00	
Contingency	100,000.00	700,000,000.00	
	5,200,192.00	36,401,344,000.00	



Ministry of Finance and Economic Development (SERP)		
	USD	SLSHILLING
Component 1: Public Financial Management (PFM)		
Office of Accountant General (OAG)	3,062,000.00	21,434,000,000.00
Activities	Budget	-
Subcomponent 1.1: Support essential budget execution functions	2,670,000.00	18,690,000,000.00
Subcomponent 1.2: Strengthen PFM in the health and education sectors	342,000.00	2,394,000,000.00
Subcomponent 1.4: Improve budget preparation and transparency	50,000.00	350,000,000.00
Component 2: Domestic Revenue Mobilization	1,160,000.00	8,120,000,000.00
Plan Activities		-
		-
		-
Subcomponent 2.1: Improve tax policy capacity		-
Subcomponent 2.2: Improve and harmonize inland revenue and selected customs administration systems and capacity	1,160,000.00	8,120,000,000.00
Component 3: Public Sector Management (PSM)	760,000.00	5,320,000,000.00
Plan Activities		-
		-
		-
Subcomponent 3.1: Strengthening the capacity of central and line MDAs	515,000.00	3,605,000,000.00
Subcomponent 3.2: Implement Civil Service Management Systems and Policies, Pay and Grading, and Pension	245,000.00	1,715,000,000.00
Component 5: Project Management, Coordination, and Support in Delivery	905,000.00	6,335,000,000.00
Plan Activities		-
		-
5.1 Project Management/Coordination	625,000.00	4,375,000,000.00
5.2 Results Monitoring and Impact Evaluation	280,000.00	1,960,000,000.00
Total Budget for 2025	5,887,000.00	41,209,000,000.00

Ministry of Energy and Minerals (SESRP)		
	2025 Budget in US Dollars	2025 Budget in SLShillings
Component 1: Sub-transmission and distribution network reconstruction, reinforcement, and operations efficiency in the major load center Hargeisa		
Sub-component 1.1: Generator Synchronization and Automation	3,081,758.50	21,572,309,500.00
Sub-total for component 1	3,081,758.50	21,572,309,500.00
Component 2: Hybridization and battery storage systems for minigrids		



Sub-component 2.1: Hybridization and battery storage systems for minigrids	22,550,562.00	157,853,934,000.00
Sub-total for component 2	22,550,562.00	157,853,934,000.00
Component 3: Stand-alone solar off-grid access to public institutions (health and education)		
Sub-component 3.1: Stand-alone solar off-grid access to public institutions (health and education)	2,416,602.80	16,916,219,600.00
Sub-total for component 3	2,416,602.80	16,916,219,600.00
Component 4: Institutional Development and Capacity Building		-
Subcomponent 4.1: Policy and regulatory development.	60,000.00	420,000,000.00
Sub-total 4.1	60,000.00	420,000,000.00
Subcomponent 4.2: Sector Planning and Feasibility Studies for Renewable Energy Projects	250,000.00	1,750,000,000.00
Sub-total 4.2	250,000.00	1,750,000,000.00
Subcomponent 4.3: ESP and MOEM Business Support Services	1,272,000.00	8,904,000,000.00
Sub-total 4.3	1,272,000.00	8,904,000,000.00
Subcomponent 4.4: Project Implementation Support/ Consultants and PIU Team	2,978,731.57	20,851,120,990.00
Sub-total 4.4	2,978,731.57	20,851,120,990.00
Subcomponent 4.5: Implementation of Gender Action Plan.	60,000.00	420,000,000.00
Sub-total 4.5	60,000.00	420,000,000.00
Sub-total for component 4	4,620,731.57	32,345,120,990.00
Grand total FY 2025	32,669,654.87	228,687,584,090.00

Ministry of Water Resources		
Detailed Components	USD total	Total rate Shilling
Component 1 (Component 1. Infrastructure development and community-level management and use of groundwater)		
Sub-component 1.1. Hydrogeological surveys, assessing aquifers, identify and study potential water point locations	170,000.00	1,190,000,000
Sub-component 1.2. Groundwater infrastructure development and community engagement in improved Water use	950,000.00	6,650,000,000
TOTAL COMPONENT 1	1,120,000.00	7,840,000,000
Component 2 (Establish a uniform system for groundwater development and management across Somaliland)		0
Sub-component 2.1 Develop a groundwater governance system, arrange cooperation and coordination	9,000.00	63,000,000



Sub- component 2.2 Establish and Operationalize PIU Office	161,000.00	1,127,000,000
Sub-component 2.3 Sector-wide capacity development in groundwater development, management and monitoring	82,000.00	574,000,000
TOTAL COMPONENT 2	252,000.00	1,764,000,000
Component 3 (Project Management, Internalized knowledge management and learning, and M & E)		0
Sub-component 3.1.Project Management	174,680.00	1,222,760,000
Sub.coponent 3.2. Monitoring and evaluation, knowledge management, and internal learning	36,000.00	252,000,000
TOTAL COMPONENT 3	210,680.00	1,474,760,000
Risk Management/Security & Safety Cost	79,134.00	553,938,000
Contingency	47,480.40	332,362,800
Grand Total	1,709,294.40	11,965,060,800

Ministry of Education (Rajo Kaaba Project)		
Components	USD	SLSHILLING
Component 1. Skills for Life and Labor Market Success. This component will support adolescent girls and women's leadership.	981,000.00	6,867,000,000
Component 2: Higher Skills Development for Women's Leadership.	900,000.00	6,300,000,000
Component 3: Technical Assistance and Project Management. This component aims at supporting systems strengthening efforts, technical assistance, and project management, including on data systems, policy, and strategy development, remote delivery of services, monitoring and evaluation, and capacity building.	619,000.00	4,333,000,000
Total budget for 2025	2,500,000.00	17,500,000,000

MINISTRY OF EDUCATION (E4HCD)		
Components	USD	SLSHILLING
Component 2: Expansion of Access to Quality Schooling for the Disadvantaged. The project aims to provide children from disadvantaged backgrounds with access to high-quality education at no cost to their families.	1,270,600.00	8,894,200,000
Component 4: Project Management. To ensure the project's effective execution, the project will recruit personnel for crucial roles.	400,000.00	2,800,000,000
Total budget for 2025	1,670,600.00	11,694,200,000



Ministry of Health Development, Somaliland DAMAL Caafimaad Project			
DAMAL Caafimaad Project	USD	SLSHILLING	
Component 1: Expanding the essential package of health and nutrition services in Marodijeh region.			
Sub-component 1.1. Procurement and Contract Management	2,660,114.50	18,620,801,500.00	
Sub-total for component 1	2,660,114.50	18,620,801,500.00	
Component 2: Strengthening the Government's stewardship to enhance service delivery.			
Sub-component 2.1. Strengthening the Health Management Information System (HMIS) and data use for decision making	138,000.00	966,000,000.00	
Sub-component 2.2. Strengthening the PFM, Contract Management and Health Financing	93,000.00	651,000,000.00	
Sub-component 2.3. Organizational development -Technical assistant- Development of TOR	496,000.00	3,472,000,000.00	
Sub-total for component 2	727,000.00	5,089,000,000.00	
Component 3: Project Management, M&E, Knowledge Management,			
Sub-component 3.1. Establish project management unit and team at Ministry of Health Development	441,506.11	3,090,542,770.00	
Sub-component 3.2. Strengthen the implementation of the Environmental and Social Safeguard plans	71,000.00	497,000,000.00	
Sub-component 3.3. Strengthen project knowledge management and learning	10,000.00	70,000,000.00	
Sub-component 3.4. Strengthen Accountability and monitoring capacity to enhance health service outcomes and progress of the project through result based real-time monitoring	60,000.00	420,000,000.00	
Sub-component 3.5. Strengthen the implementation of the Environmental and Social Safeguard plans	29,000.00	203,000,000.00	
Sub-total for component 3	611,506.11	4,280,542,770.00	
	3,998,620.61	27,990,344,270.00	



Ministry of Finance and Economic Development (ISEGP Project)		
Project Component and Sub-component	USD	SLSHILLING
Component 1: Enhancing Domestic Resource Mobilization	965,351.80	6,757,462,600.00
Component 2: Improving public expenditure and debt management		-
Sub-component 2.1: Enhancing strategic budgeting and transparency	163,305.80	1,143,140,600.00
Sub-component 2.2: Strengthening Accountability oversight functions and combating corruption	526,373.90	3,684,617,300.00
Component 3: Project Management	335,050.34	2,345,352,380.00
Total	1,990,081.84	13,930,572,880.00

MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT		
	USD	SLSHILLING
Ministry of Water Resources and Development Borama Water Expansion Project	2,976,612	20,836,284,000.00
Ministry of Transportation and Roads Development Berbera – Sheikh Road Rehabilitation	4,947,922	34,635,454,000.00
Total Budget	7,924,534	55,471,738,000.00

MINISTRY OF TECHNOLOGY AND COMMUNICATION (EARDIP)		
Component/Sub-component	USD total	S/shilling
Component 1: Connectivity Market Development and Integration		
1.1. Cross-borderland backbone network connectivity	650,000	4,550,000,000
1.2. Last mile connectivity including in borderland areas	1,587,375	11,111,625,000
1.3: Enabling legal, regulatory and institutional ICT environment	299,200	2,094,400,000
Total budgeted costs for Component 1	2,536,575	17,756,025,000
Component 2: Data Market Development and Integration		
2.1: Cybersecurity frameworks, infrastructure and capacity	475,000.00	3,325,000,000
Total budgeted costs for Component 2	475,000	3,325,000,000
Component 3: Online Market Development and Integration		
3.1: Digital cross-border trade, payments and service enablers	100,000	700,000,000.00
3.2: Regional research and education networks (RENs) and training for digital skills	300,000	2,100,000,000.00
Total budgeted costs for Component 3	400,000	2,800,000,000
Component 4: Project management and Implementation Support		
4.1: Project management and support	1,179,620	8,257,340,000
Total budgeted costs for Component 4	1,179,620	8,257,340,000
Total Budgeted Costs for the Project	4,591,195	32,138,365,000



1010100 Difaaca

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110112	Mushaharka Ciidanka Ilaalada Madaxtooyada	10,237,227,840	11,392,215,410	1,154,987,570	11%
	Sub -Total	10,237,227,840	11,392,215,410	1,154,987,570	11%
2110300 Gunnooyin					
2110301	Gunno Xil	1,695,999,996	1,695,999,996	-	0%
2110306	Gunno Ilaalo	4,318,380,000	4,318,380,000	-	0%
2110308	Gunno Ciideed	213,275,580	213,275,580	-	0%
2110316	Gunada Dhiirigalinta Shaqaalaha	72,859,268	72,859,268	-	0%
	Sub -Total	6,300,514,844	6,300,514,844		0%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	600,000,000	600,000,000	-	0%
	Sub -Total	600,000,000	600,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	28,113,750	28,113,750	-	0%
2210102	Isticmaalka Biyaha	28,113,750	28,113,750	-	0%
	Sub -Total	56,227,500	56,227,500		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	28,113,750	28,113,750	-	0%
	Sub -Total	28,113,750	28,113,750		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	255,425,000	255,425,000	-	0%
	Sub -Total	255,425,000	255,425,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	5,504,773	5,504,773	-	0%
	Sub -Total	5,504,773	5,504,773		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	149,574,600	149,574,600	-	0%
	Sub -Total	149,574,600	149,574,600		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	8,996,400	8,996,400	-	0%
	Sub -Total	8,996,400	8,996,400		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211001	Daawada	136,881,210	136,881,210	-	0%
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	13,275,943,206	13,275,943,206	-	0%
2211006	Iibsiga Dharka & Dirayska	1,189,131,300	1,189,131,300	-	0%
2211007	Iibsiga Gogosha iyo Macuunta	338,891,175	338,891,175	-	0%
2211012	Iibsiga Qalabka Nalka iyo Biyaha	35,142,188	35,142,188	-	0%



1010100 Difaaca

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	14,975,989,079	14,975,989,079		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	48,195,000	48,195,000	-	0%
	Sub -Total	48,195,000	48,195,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroolka, Naafatadda & Saliidaha.	441,787,500	441,787,500	-	0%
	Sub -Total	441,787,500	441,787,500		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211309	Kharashka Nabadgelyada	832,970,250	832,970,250	-	0%
	Sub -Total	832,970,250	832,970,250		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	321,300,000	321,300,000	-	0%
	Sub -Total	321,300,000	321,300,000		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	6,426,000	6,426,000	-	0%
	Sub -Total	6,426,000	6,426,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	30,175,000	30,175,000	-	0%
	Sub -Total	30,175,000	30,175,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122017	Iibsiga Qalabaka Boosaha & isgaadhsiinta	119,000,000	119,000,000	-	0%
	Sub -Total	119,000,000	119,000,000		0%
Grand Total		34,417,427,535	35,572,415,105	1,154,987,570	3%



1010200 Nabadgelyada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110110	Mushaharka Ciidanka Sirdoonka	17,309,242,637	19,533,061,448	2,223,818,811	13%
	Sub -Total	17,309,242,637	19,533,061,448	2,223,818,811	13%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	2,964,000,000	2,964,000,000	-	0%
	Sub -Total	2,964,000,000	2,964,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	2,236,743,984	2,236,743,984	-	0%
2110308	Gunno Ciideed	341,487,500	341,487,500	-	0%
2110316	Gunada Dhiirigalinta Shaqaalaha	360,000,000	360,000,000	-	0%
2110302	Gunno Xagaayeed/Geedfuul	360,016,680	360,016,680	-	0%
	Sub -Total	3,298,248,164	3,298,248,164		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	44,178,750	44,178,750	-	0%
2210102	Isticmaalka Biyaha	18,047,150	18,047,150	-	0%
	Sub -Total	62,225,900	62,225,900		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	40,162,500	40,162,500	-	0%
	Sub -Total	40,162,500	40,162,500		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	120,487,500	120,487,500	-	0%
2210302	Noolka iyo Sahaysiinta Maxaabiista	16,065,000	16,065,000	-	0%
	Sub -Total	136,552,500	136,552,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	20,482,875	20,482,875	-	0%
	Sub -Total	20,482,875	20,482,875		0%
2210600 Kharashka Ijaarka					
2210601	Ijaarka Gaadiidka,	8,032,500	8,032,500	-	0%
2210603	Ijaarka Xafiisyada	141,750,000	141,750,000	-	0%
	Sub -Total	149,782,500	149,782,500		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	81,742,500	81,742,500	-	0%
	Sub -Total	81,742,500	81,742,500		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	32,130,000	32,130,000	-	0%
	Sub -Total	32,130,000	32,130,000		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211001	Daawada	164,666,250	164,666,250	-	0%



1010200 Nabadgelyada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	4,008,000,000	4,008,000,000	-	0%
2211007	Iibsiga Gogosha iyo Macuunta	16,065,000	16,065,000	-	0%
2211017	Iibsiga Qalabada kale ee gaarka ah	425,000,000	425,000,000	-	0%
	Sub -Total	4,613,731,250	4,613,731,250		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	113,258,250	113,258,250	-	0%
	Sub -Total	113,258,250	113,258,250		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	1,024,947,000	1,024,947,000	-	0%
	Sub -Total	1,024,947,000	1,024,947,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211309	Kharashka Nabadgelyada	1,870,921,655	1,870,921,655	-	0%
2211322	Kh/Markhatiyada iyo Danbi Baadhista	24,097,500	24,097,500	-	0%
	Sub -Total	1,895,019,155	1,895,019,155		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	283,382,570	283,382,570	-	0%
	Sub -Total	283,382,570	283,382,570		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840103	Kharashka Gaarka ah	2,975,000,000	2,975,000,000	-	0%
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	12,750,000	12,750,000	-	0%
	Sub -Total	2,987,750,000	2,987,750,000		0%
Grand Total		35,012,657,801	37,236,476,612	2,223,818,811	6%



1010400 Ciidanka Asluubta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110103	Mushaharka Ciidanka Booliska & Asluubta	40,950,163,546	44,947,195,101	3,997,031,555	10%
	Sub -Total	40,950,163,546	44,947,195,101	3,997,031,555	10%
2110300 Gunnooyin					
2110301	Gunno Xil	1,164,800,000	1,164,800,000	-	0%
2110302	Gunno Xagaayeed/Geedfuul	720,000,000	720,000,000	-	0%
2110308	Gunno Ciideed	853,128,407	853,425,407	297,000	0%
	Sub -Total	2,737,928,407	2,738,225,407	297,000	0%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	300,000,000	300,000,000	-	0%
	Sub -Total	300,000,000	300,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	458,202,250	458,202,250	-	0%
2210102	Isticmaalka Biyaha	194,500,000	194,500,000	-	0%
	Sub -Total	652,702,250	652,702,250		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	37,800,000	37,800,000	-	0%
	Sub -Total	37,800,000	37,800,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	54,337,500	54,337,500	-	0%
2210302	Noolka iyo Sahaysiinta Maxaabiista	269,325,000	269,325,000	-	0%
	Sub -Total	323,662,500	323,662,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	32,531,625	32,531,625	-	0%
	Sub -Total	32,531,625	32,531,625		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	46,598,371	46,598,371	-	0%
	Sub -Total	46,598,371	46,598,371		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	89,775,000	89,775,000	-	0%
	Sub -Total	89,775,000	89,775,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	43,254,540	43,254,540	-	0%
	Sub -Total	43,254,540	43,254,540		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211001	Daawada	369,325,000	369,325,000	-	0%
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	29,740,171,720	29,740,171,720	-	0%
2211006	Iibsiga Dharka & Dirayska	1,845,743,288	1,845,743,288	-	0%



1010400 Ciidanka Asluubta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211007	Iibsiga Gogosha iyo Macuunta	673,871,292	673,871,292	-	0%
	Sub -Total	32,629,111,300	32,629,111,300		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	46,706,625	46,706,625	-	0%
	Sub -Total	46,706,625	46,706,625		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	1,442,346,696	1,442,346,696	-	0%
	Sub -Total	1,442,346,696	1,442,346,696		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211309	Kharashka Nabadgelyada	40,601,925	40,601,925	-	0%
	Sub -Total	40,601,925	40,601,925		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	396,900,000	396,900,000	-	0%
	Sub -Total	396,900,000	396,900,000		0%
2510000	TO PUBLIC CORPORATIONS				
2510100	Kabka Hayadaha Dawladda Aan Macaashin				
2510102	Kabka Raashinka	85,050,000	85,050,000	-	0%
	Sub -Total	85,050,000	85,050,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840103	Kharashka Gaarka ah	34,857,760	34,857,760	-	0%
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	34,900,229	34,900,229	-	0%
	Sub -Total	69,757,989	69,757,989		0%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121004	Dhismayaasha Rugaha booliska & Jeelasha	1,220,047,500	1,868,500,000	648,452,500	53%
	Sub -Total	1,220,047,500	1,868,500,000	648,452,500	53%
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122014	Iibsiga Saanada Ciidanka	400,000,000		(400,000,000)	-100%
3122019	Iibsiga Hantida kale	521,000,000	521,000,000	-	0%
3122001	Iibsiga Gaadiidka & Mishiinada	300,000,000		(300,000,000)	-100%
3122005	Alaabta & Agabka kale	50,566,500	50,566,500	-	0%
	Sub -Total	1,271,566,500	571,566,500	-700,000,000	-55%
Grand Total		82,416,504,774	86,362,285,829	3,945,781,055	5%



1010500 Ciidanka Booliska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110103	Mushaharka Ciidanka Booliska & Asluubta	138,428,265,408	153,342,822,566	14,914,557,158	11%
	Sub -Total	138,428,265,408	153,342,822,566	14,914,557,158	11%
2110300 Gunnooyin					
2110301	Gunno Xil	3,420,036,000	3,540,036,000	120,000,000	4%
2110302	Gunno Xagaayeed/Geedfuul	2,703,000,000	2,703,000,000	-	0%
2110308	Gunno Ciideed	2,884,199,737	2,916,039,988	31,840,251	1%
2110303	Gunno Hawleed	5,324,411,476	6,595,211,476	1,270,800,000	24%
	Sub -Total	14,331,647,213	15,754,287,464	1,422,640,251	10%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	750,000,000	1,000,000,000	250,000,000	33%
	Sub -Total	750,000,000	1,000,000,000	250,000,000	33%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	236,250,000	236,250,000	-	0%
2210102	Isticmaalka Biyaha	103,950,000	103,950,000	-	0%
	Sub -Total	340,200,000	340,200,000	0%	
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	75,600,000	75,600,000	-	0%
	Sub -Total	75,600,000	75,600,000	0%	
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	12,733,308	12,733,308	-	0%
2210302	Noolka iyo Sahaysiinta Maxaabiista	85,050,000	85,050,000	-	0%
	Sub -Total	97,783,308	97,783,308	0%	
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	205,487,500	205,487,500	-	0%
2210504	Kharashka Wacyigalinta		120,000,000	120,000,000	
	Sub -Total	205,487,500	325,487,500	120,000,000	58%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	80,325,000	80,325,000	-	0%
	Sub -Total	80,325,000	80,325,000	0%	
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	189,000,000	189,000,000	-	0%
	Sub -Total	189,000,000	189,000,000	0%	
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	78,572,728	78,572,728	-	0%
	Sub -Total	78,572,728	78,572,728	0%	
2211000 Iibsiga Alaabta & Agabka Fudud					
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	25,500,941,007	25,500,941,007	-	0%



1010500 Ciidanka Booliska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211006	Iibsiga Dharka & Dirayska	3,996,877,500	3,996,877,500	-	0%
2211007	Iibsiga Gogosha iyo Macuunta	170,100,000	170,100,000	-	0%
	Sub -Total	29,667,918,507	29,667,918,507		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	152,825,400	152,825,400	-	0%
	Sub -Total	152,825,400	152,825,400		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	5,543,036,040	5,795,036,040	252,000,000	5%
	Sub -Total	5,543,036,040	5,795,036,040	252,000,000	5%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211309	Kharashka Nabadgelyada	1,768,917,254	1,768,917,254	-	0%
2211322	Kh/Markhatiyada iyo Danbi Baadhista	217,350,000	217,350,000	-	0%
	Sub -Total	1,986,267,254	1,986,267,254		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	2,190,000,000	2,190,000,000	-	0%
	Sub -Total	2,190,000,000	2,190,000,000		0%
2510000	TO PUBLIC CORPORATIONS				
2510100	Kabka Hayadaha Dawladda Aan Macaashin				
2510102	Kabka Raashinka	94,500,000	94,500,000	-	0%
	Sub -Total	94,500,000	94,500,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840103	Kharashka Gaarka ah	296,000,000	296,000,000	-	0%
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	6,951,948	6,951,948	-	0%
	Sub -Total	302,951,948	302,951,948		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122014	Iibsiga Saanada Ciidanka	1,500,000,000		(1,500,000,000)	-100%
3122017	Iibsiga Qalabka Boosaha & isgaadhsiinta	120,000,000	120,000,000	-	0%
3122001	Iibsiga Gaadiidka & Mishiinada	3,939,200,000	705,600,000	(3,233,600,000)	-82%
	Sub -Total	5,559,200,000	825,600,000	-4,733,600,000	-85%
Grand Total		200,073,580,306	212,299,177,715	12,225,597,409	6%



1010600 Ciidanka Ilaalada Xeebaha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110109	Mushaharka Ciidanka Ilaalada Xeebaha	17,005,752,538	18,625,070,787	1,619,318,249	10%
	Sub -Total	17,005,752,538	18,625,070,787	1,619,318,249	10%
2110300 Gunnooyin					
2110301	Gunno Xil	1,140,000,000	1,245,600,000	105,600,000	9%
2110302	Gunno Xagaayeed/Geedfuul	1,439,047,080	1,439,047,080	-	0%
2110308	Gunno Ciideed	354,286,511	356,340,052	2,053,541	1%
	Sub -Total	2,933,333,591	3,040,987,132	107,653,541	4%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	365,640,800	365,640,800	-	0%
	Sub -Total	365,640,800	365,640,800		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	39,661,902	39,661,902	-	0%
2210102	Isticmaalka Biyaha	36,146,250	36,146,250	-	0%
	Sub -Total	75,808,152	75,808,152		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	59,364,191	59,364,191	-	0%
	Sub -Total	59,364,191	59,364,191		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	97,373,685	97,373,685	-	0%
	Sub -Total	97,373,685	97,373,685		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	31,752,000	31,752,000	-	0%
	Sub -Total	31,752,000	31,752,000		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	151,200,000	151,200,000	-	0%
	Sub -Total	151,200,000	151,200,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	44,982,000	44,982,000	-	0%
	Sub -Total	44,982,000	44,982,000		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	3,535,104,000	3,535,104,000	-	0%
2211006	Iibsiga Dharka & Dirayska	773,647,433	773,647,433	-	0%
2211007	Iibsiga Gogosha iyo Macuunta	31,487,400	31,487,400	-	0%
	Sub -Total	4,340,238,833	4,340,238,833		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	24,440,648	24,440,648	-	0%
	Sub -Total	24,440,648	24,440,648		0%



1010600 Ciidanka Ilaalada Xeebaha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	1,957,362,977	1,980,560,754	23,197,777	1%
	Sub -Total	1,957,362,977	1,980,560,754	23,197,777	1%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211313	Kharashka Hawlgalada Ciidamada	332,000,972	332,000,972	-	0%
	Sub -Total	332,000,972	332,000,972		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	259,252,407	259,252,407	-	0%
	Sub -Total	259,252,407	259,252,407		0%
2510000	TO PUBLIC CORPORATIONS				
2510100	Kabka Hayadaha Dawladda Aan Macaashin				
2510102	Kabka Raashinka	31,487,400	31,487,400	-	0%
	Sub -Total	31,487,400	31,487,400		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	19,975,000	19,975,000	-	0%
	Sub -Total	19,975,000	19,975,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122014	Iibsiga Saanada Ciidanka	731,000,000		(731,000,000)	-100%
	Sub -Total	731,000,000		-731,000,000	-100%
Grand Total		28,460,965,195	29,480,134,762	1,019,169,567	4%



1010700 Ciidanka Socdaalka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110108	Mushaharka Ciidanka Socdaalka	9,701,522,112	11,013,361,277	1,311,839,165	14%
	Sub -Total	9,701,522,112	11,013,361,277	1,311,839,165	14%
2110300 Gunnooyin					
2110301	Gunno Xil	1,053,148,000	1,053,148,000	-	0%
2110303	Gunno Hawleed	2,236,827,020	2,236,827,020	-	0%
2110308	Gunno Ciideed	202,115,044	202,115,044	-	0%
2110318	Gunnada Ciyaartooyga	200,000,000	200,000,000	-	0%
	Sub -Total	3,692,090,064	3,692,090,064		0%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	87,000,000	87,000,000	-	0%
	Sub -Total	87,000,000	87,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	204,894,955	204,894,955	-	0%
2210102	Isticmaalka Biyaha	161,011,463	161,011,463	-	0%
	Sub -Total	365,906,417	365,906,417		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	120,487,500	120,487,500	-	0%
	Sub -Total	120,487,500	120,487,500		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	28,113,750	28,113,750	-	0%
2210302	Noolka iyo Sahaysiinta Maxaabiista	285,957,000	285,957,000	-	0%
2210307	Kharashka celinta Ajaanibka	139,400,000	139,400,000	-	0%
	Sub -Total	453,470,750	453,470,750		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	32,670,186	32,670,186	-	0%
2210509	Daabacaada Agabka Xafiisyadda	42,500,000	42,500,000	-	0%
	Sub -Total	75,170,186	75,170,186		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	337,365,000	337,365,000	-	0%
	Sub -Total	337,365,000	337,365,000		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	79,779,573	79,779,573	-	0%
	Sub -Total	79,779,573	79,779,573		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	3,148,740	3,148,740	-	0%
	Sub -Total	3,148,740	3,148,740		0%
2211000 Iibsiga Alaabta & Agabka Fudud					



1010700 Ciidanka Socdaalka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	2,611,143,584	2,651,101,664	39,958,080	2%
2211006	Iibsiga Dharka & Dirayska	302,951,762	302,951,762	-	0%
2211007	Iibsiga Gogosha iyo Macuunta	5,622,750	5,622,750	-	0%
	Sub -Total	2,919,718,096	2,959,676,176	39,958,080	1%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	73,095,750	73,095,750	-	0%
	Sub -Total	73,095,750	73,095,750		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	651,312,500	651,312,500	-	0%
	Sub -Total	651,312,500	651,312,500		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211322	Kh/Markhatiyada iyo Danbi Baadhista	82,173,587	82,173,587	-	0%
	Sub -Total	82,173,587	82,173,587		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	81,529,875	81,529,875	-	0%
	Sub -Total	81,529,875	81,529,875		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	205,246,525	205,246,525	-	0%
	Sub -Total	205,246,525	205,246,525		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	5,950,000	5,950,000	-	0%
	Sub -Total	5,950,000	5,950,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122001	Iibsiga Gaadiidka & Mishiinada	255,000,000		(255,000,000)	-100%
3122014	Iibsiga Saanada Ciidanka	255,000,000		(255,000,000)	-100%
3122018	Iibsiga Qalabka Passport	508,640,000	508,640,000	-	0%
3122005	Alaabta & Agabka kale	47,598,300	47,598,300	-	0%
	Sub -Total	1,066,238,300	556,238,300	-510,000,000	-48%
Grand Total		20,001,204,975	20,843,002,220	841,797,245	4%



1010800 Ciidanka Dab-Demiska Qaranka Somaliland

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110111	Mushaharka Ciidanka Deb-demiska	8,305,085,768	8,904,679,031	599,593,263	7%
	Sub -Total	8,305,085,768	8,904,679,031	599,593,263	7%
2110300 Gunnooyin					
2110301	Gunno Xil	3,063,636,160	3,063,636,160	-	0%
2110303	Gunno Hawleed	1,260,680,000	1,260,680,000	-	0%
2110308	Gunno Ciideed	173,112,620	173,112,620	-	0%
	Sub -Total	4,497,428,780	4,497,428,780		0%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	60,000,000	60,000,000	-	0%
	Sub -Total	60,000,000	60,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	85,752,400	110,752,400	25,000,000	29%
2210102	Isticmaalka Biyaha	184,909,757	159,909,756	(25,000,001)	-14%
	Sub -Total	270,662,156	270,662,156		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	49,898,477	49,898,477	-	0%
	Sub -Total	49,898,477	49,898,477		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	72,250,000	72,250,000	-	0%
	Sub -Total	72,250,000	72,250,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210504	Kharashka Wacyigalinta	80,325,000	80,325,000	-	0%
	Sub -Total	80,325,000	80,325,000		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	240,975,000	240,975,000	-	0%
	Sub -Total	240,975,000	240,975,000		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	1,375,920,000	1,375,920,000	-	0%
2211006	Iibsiga Dharka & Dirayska	963,900,000	963,900,000	-	0%
	Sub -Total	2,339,820,000	2,339,820,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	36,387,225	36,387,225	-	0%
	Sub -Total	36,387,225	36,387,225		0%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	562,275,000	562,275,000	-	0%
	Sub -Total	562,275,000	562,275,000		0%



1010800 Ciidanka Dab-Demiska Qaranka Somaliland

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
3120000 Fixed Assets					
3121000 Dhismayaasha					
3121012	Dhismayaasha Kale	1,025,950,000		(1,025,950,000)	-100%
	Sub -Total	1,025,950,000		-1,025,950,000	-100%
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122019	Iibsiga Hantida kale	888,675,000		(888,675,000)	-100%
3122001	Iibsiga Gaadiidka & Mishiinada	170,000,000		(170,000,000)	-100%
	Sub -Total	1,058,675,000		-1,058,675,000	-100%
Grand Total		18,599,732,406	17,114,700,669	-1,485,031,737	-8%



1010900 Wasaaradda Gaashandhigga iyo Difaaca

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,659,044,960	2,667,528,864	8,483,904	0%
2110107	Mushaharka Shaqaalaha TMP	229,129,920		(229,129,920)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	19,594,944	19,594,944	-	0%
	Sub -Total	2,907,769,824	2,687,123,808	-220,646,016	-8%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	27,974,693,756	28,130,225,300	155,531,544	1%
2110201	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	102,000,000	102,000,000	-	0%
	Sub -Total	28,076,693,756	28,232,225,300	155,531,544	1%
2110300 Gunnooyin					
2110301	Gunno Xil	1,797,436,800	1,797,436,800	-	0%
2110303	Gunno Hawleed	2,560,320,000	2,668,560,000	108,240,000	4%
2110306	Gunno Ilaalo	60,000,000	60,000,000	-	0%
2110308	Gunno Ciideed	55,396,770	55,573,518	176,748	0%
2110316	Gunada Dhiirigalinta Shaqaalaha	46,850,242	46,850,242	-	0%
	Sub -Total	4,520,003,812	4,628,420,560	108,416,748	2%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	270,000,000	270,000,000	-	0%
	Sub -Total	270,000,000	270,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	47,638,250	47,638,250	-	0%
2210102	Isticmaalka Biyaha	14,458,500	14,458,500	-	0%
	Sub -Total	62,096,750	62,096,750		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	124,971,250	124,971,250	-	0%
	Sub -Total	124,971,250	124,971,250		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	42,500,000	42,500,000	-	0%
	Sub -Total	42,500,000	42,500,000		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	17,000,000	17,000,000	-	0%
	Sub -Total	17,000,000	17,000,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	17,392,979	17,392,979	-	0%
	Sub -Total	17,392,979	17,392,979		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	43,683,880	43,683,880	-	0%



1010900 Wasaaradda Gaashandhigga iyo Difaaca

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	43,683,880	43,683,880		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasibadaha	70,312,000	70,312,000	-	0%
	Sub -Total	70,312,000	70,312,000		0%
2211000	Iibsiga Alaabta & Agabka Fudud				
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	8,593,357,500	8,593,357,500	-	0%
2211006	Iibsiga Dharka & Dirayska	33,736,500	33,736,500	-	0%
	Sub -Total	8,627,094,000	8,627,094,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	96,390,000	96,390,000	-	0%
	Sub -Total	96,390,000	96,390,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroolka, Naafatadda & Saliidaha.	663,820,250	663,820,250	-	0%
	Sub -Total	663,820,250	663,820,250		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211309	Kharashka Nabadgelyada	457,822,317	457,822,317	-	0%
2211323	Kharashka Garsoorayaasha	425,830,875	425,830,875	-	0%
2211324	Kharashka Qareenka Saboolka	20,675,655	20,675,655	-	0%
2211326	Kh. Hawlaha Miino Saarka	216,877,500	216,877,500	-	0%
2211373	Kharashka Tirakoobka	35,315,673	35,315,673	-	0%
	Sub -Total	1,156,522,020	1,156,522,020		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	240,975,000	240,975,000	-	0%
	Sub -Total	240,975,000	240,975,000		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	170,000,000	170,000,000	-	0%
	Sub -Total	170,000,000	170,000,000		0%
2510000	TO PUBLIC CORPORATIONS				
2510100	Kabka Hayadaha Dawladda Aan Macaashin				
2510102	Kabka Raashinka	41,580,000	41,580,000	-	0%
	Sub -Total	41,580,000	41,580,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	76,242,477	76,242,477	-	0%
	Sub -Total	76,242,477	76,242,477		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122001	Iibsiga Gaadiidka & Mishiinada	212,500,000		(212,500,000)	-100%
3122005	Alaabta & Agabka kale	85,000,000		(85,000,000)	-100%
	Sub -Total	297,500,000		-297,500,000	-100%



1010900 Wasaaradda Gaashandhigga iyo Difaaca

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Grand Total	47,522,547,998	47,268,350,274	-254,197,724	-1%



1011000 Difaaca

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110104	Mushaharka Shaqaalaha (Ciidanka Qaranka)	309,456,533,952	339,907,569,235	30,451,035,283	10%
	Sub -Total	309,456,533,952	339,907,569,235	30,451,035,283	10%
2110300 Gunnooyin					
2110301	Gunno Xil	9,257,250,872	9,955,650,072	698,399,200	8%
2110302	Gunno Xagaayeed/Geedfuul	54,163,872,000	54,163,872,000	-	0%
2110308	Gunno Ciideed	6,447,011,124	6,485,061,640	38,050,516	1%
	Sub -Total	69,868,133,996	70,604,583,712	736,449,716	1%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	1,000,000,000	2,000,000,000	1,000,000,000	100%
	Sub -Total	1,000,000,000	2,000,000,000	1,000,000,000	100%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	189,000,000	189,000,000	-	0%
2210102	Isticmaalka Biyaha	283,500,000	283,500,000	-	0%
	Sub -Total	472,500,000	472,500,000	0%	
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	19,707,408	19,707,408	-	0%
	Sub -Total	19,707,408	19,707,408	0%	
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	42,088,334	42,088,334	-	0%
	Sub -Total	42,088,334	42,088,334	0%	
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	12,563,473	12,563,473	-	0%
	Sub -Total	12,563,473	12,563,473	0%	
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	2,562,840,000	2,562,840,000	-	0%
	Sub -Total	2,562,840,000	2,562,840,000	0%	
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	8,282,110	8,282,110	-	0%
	Sub -Total	8,282,110	8,282,110	0%	
2211000 Iibsiga Alaabta & Agabka Fudud					
2211001	Daawada	778,882,394	778,882,394	-	0%
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	55,338,479,260	55,338,479,260	-	0%
2211006	Iibsiga Dharka & Dirayska	4,513,170,000	6,386,194,500	1,873,024,500	42%
2211007	Iibsiga Gogosha iyo Macuunta	349,650,000	349,650,000	-	0%
	Sub -Total	60,980,181,654	62,853,206,154	1,873,024,500	3%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	207,900,000	207,900,000	-	0%



1011000 Difaaca

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	207,900,000	207,900,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	5,989,260,000	5,989,260,000	-	0%
	Sub -Total	5,989,260,000	5,989,260,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211308	Kharska Gudiga Sare ee Waxbarashada	141,750,000	141,750,000	-	0%
	Sub -Total	141,750,000	141,750,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	2,262,330,000	2,772,980,500	510,650,500	23%
	Sub -Total	2,262,330,000	2,772,980,500	510,650,500	23%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	460,000,000	460,000,000	-	0%
	Sub -Total	460,000,000	460,000,000		0%
2510000	TO PUBLIC CORPORATIONS				
2510100	Kabka Hayadaha Dawladda Aan Macaashin				
2510102	Kabka Raashinka	157,815,000	157,815,000	-	0%
	Sub -Total	157,815,000	157,815,000		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640400	Kaalmooyinka				
2640416	Kaalmada Kuliyaada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	-	0%
	Sub -Total	1,500,000,000	1,500,000,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840103	Kharashka Gaarka ah	667,041,398	667,041,398	-	0%
	Sub -Total	667,041,398	667,041,398		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122014	Iibsiga Saanada Ciidanka	4,339,200,000	(4,339,200,000)	-100%	
3122001	Iibsiga Gaadiidka & Mishiinada	2,550,000,000	(2,550,000,000)	-100%	
	Sub -Total	6,889,200,000	-6,889,200,000	-100%	
Grand Total		462,698,127,325	490,380,087,324	27,681,959,999	6%



1020100 Wasaaradda H. Biyaha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	4,021,246,944	4,030,266,240	9,019,296	0%
2110113	Faraqa derajobedelka Shaqaalaha	9,783,264	9,783,264	-	0%
	Sub -Total	4,031,030,208	4,040,049,504	9,019,296	0%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	695,616,000	695,616,000	-	0%
	Sub -Total	695,616,000	695,616,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	398,400,000	398,400,000	-	0%
2110303	Gunno Hawleed	4,404,160,000	4,413,760,000	9,600,000	0%
2110308	Gunno Ciideed	79,020,942	83,963,880	4,942,938	6%
2110316	Gunada Dhiirigalinta Shaqaalaha	91,500,000	91,500,000	-	0%
2110318	Gunnada Ciyaartooyga	200,000,000	200,000,000	-	0%
	Sub -Total	5,173,080,942	5,187,623,880	14,542,938	0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	65,488,500	130,488,500	65,000,000	99%
2210102	Isticmaalka Biyaha	10,914,750	406,914,750	396,000,000	3628%
	Sub -Total	76,403,250	537,403,250	461,000,000	603%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	35,550,007	55,550,007	20,000,000	56%
	Sub -Total	35,550,007	55,550,007	20,000,000	56%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	254,677,500	304,677,500	50,000,000	20%
	Sub -Total	254,677,500	304,677,500	50,000,000	20%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	66,264,106	66,264,106	-	0%
	Sub -Total	66,264,106	66,264,106		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	4,089,837	9,089,837	5,000,000	122%
	Sub -Total	4,089,837	9,089,837	5,000,000	122%
2210600 Kharashka Ijaarka					
2210602	Ijaarka Guryaha.	149,688,000	149,688,000	-	0%
	Sub -Total	149,688,000	149,688,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasabadaha	232,848,000	232,848,000	-	0%
	Sub -Total	232,848,000	232,848,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	109,147,500	159,147,500	50,000,000	46%



1020100 Wasaaradda H. Biyaha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	109,147,500	159,147,500	50,000,000	46%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	616,877,032	726,877,032	110,000,000	18%
	Sub -Total	616,877,032	726,877,032	110,000,000	18%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211349	Kharashka Sahaminta Shidaalka iyo Biyaha	436,590,000	400,590,000	(36,000,000)	-8%
2211360	Kh. Dabagalka Iyo Qiimaynta Hayada Caalimag ah	145,530,000	145,530,000	-	0%
2211320	Kharashka Shaybaarka & hubinta tayada shidaalka iyo biyaha	291,060,000	191,060,000	(100,000,000)	-34%
	Sub -Total	873,180,000	737,180,000	-136,000,000	-16%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	231,000,000	321,000,000	90,000,000	39%
	Sub -Total	231,000,000	321,000,000	90,000,000	39%
2220200	Daryeelka Hantida Kale Raagta				
2220201	Daryeelka Mishiinada Biyaha & Ceelasha	940,406,777	1,000,406,777	60,000,000	6%
	Sub -Total	940,406,777	1,000,406,777	60,000,000	6%
2410000	TO NONRESIDENTS				
2410200	Mashaariicda Dawladda				
2400240	Water Extension Project	6,748,121,955	9,197,829,566	2,449,707,611	36%
	Sub -Total	6,748,121,955	9,197,829,566	2,449,707,611	36%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	42,500,000	42,500,000	-	0%
	Sub -Total	42,500,000	42,500,000		0%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121008	Dhismayaasha Ceelasha Iyo harooyinka	8,981,220,083	8,135,802,174	(845,417,909)	-9%
	Sub -Total	8,981,220,083	8,135,802,174	-845,417,909	-9%
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122007	Wiishashka	4,250,000,000		(4,250,000,000)	-100%
	Sub -Total	4,250,000,000		-4,250,000,000	-100%
Grand Total		33,511,701,197	31,599,553,132	-1,912,148,064	-6%



1030100 Komishanka Qaranka ee Xakamaynta HIV/ AIDS

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,692,156,896	2,568,810,816	(123,346,080)	-5%
2110113	Faraqa derajobedelka Shaqaalaha	29,447,808	29,447,808	-	0%
	Sub -Total	2,721,604,704	2,598,258,624	-123,346,080	-5%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	324,000,000	324,000,000	-	0%
	Sub -Total	324,000,000	324,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	330,000,000	330,000,000	-	0%
2110303	Gunno Hawleed	2,459,880,000	2,354,880,000	(105,000,000)	-4%
2110306	Gunno Ilaalo	19,400,000	19,400,000	-	0%
2110308	Gunno Ciideed	54,077,166	53,516,892	(560,274)	-1%
	Sub -Total	2,863,357,166	2,757,796,892	-105,560,274	-4%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	14,553,000	34,553,000	20,000,000	137%
2210102	Isticmaalka Biyaha	13,216,021	23,216,021	10,000,000	76%
	Sub -Total	27,769,021	57,769,021	30,000,000	108%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	43,659,000	53,659,000	10,000,000	23%
	Sub -Total	43,659,000	53,659,000	10,000,000	23%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	18,918,900	68,918,900	50,000,000	264%
	Sub -Total	18,918,900	68,918,900	50,000,000	264%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	5,564,718	15,564,718	10,000,000	180%
2210504	Kharashka Wacyigalinta	582,120,000	400,000,000	(182,120,000)	-31%
	Sub -Total	587,684,718	415,564,718	-172,120,000	-29%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	189,000,000	189,000,000	-	0%
	Sub -Total	189,000,000	189,000,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	18,918,900	18,918,900	-	0%
	Sub -Total	18,918,900	18,918,900		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	700,000,000	700,000,000	-	0%
	Sub -Total	700,000,000	700,000,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	41,744,039	41,744,039	-	0%



1030100 Komishanka Qaranka ee Xakamaynta HIV/ AIDS

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	41,744,039	41,744,039		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	174,636,000	256,756,000	82,120,000	47%
	Sub -Total	174,636,000	256,756,000	82,120,000	47%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211377	Kharashka Cilmi Baadhista	77,000,000	77,000,000	-	0%
	Sub -Total	77,000,000	77,000,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	34,381,463	21,829,200	(12,552,263)	-37%
	Sub -Total	34,381,463	21,829,200	-12,552,263	-37%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	26,180,000	26,180,000	-	0%
	Sub -Total	26,180,000	26,180,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	77,000,000		(77,000,000)	-100%
3122001	Iibsiga Gaadiidka & Mishiinada	192,500,000		(192,500,000)	-100%
	Sub -Total	269,500,000		-269,500,000	-100%
	Grand Total	8,118,353,911	7,607,395,294	-510,958,617	-6%



1030200 Wasaaradda H. Caafimaadka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	43,933,938,048	43,278,853,760	(655,084,288)	-1%
2110107	Mushaharka Shaqaalaha TMP	91,651,968	91,651,968	-	0%
2110113	Faraqa derajobedelka Shaqaalaha	377,143,680	377,143,680	-	0%
	Sub -Total	44,402,733,696	43,747,649,408	-655,084,288	-1%
2110200 Mushahar Aan Joogto Ahayn					
2110201	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	11,639,400,000	11,639,400,000	-	0%
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,933,520,000	1,933,520,000	-	0%
	Sub -Total	13,572,920,000	13,572,920,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	514,800,000	514,800,000	-	0%
2110302	Gunno Xagaayeed/Geedfuul	803,856,000	803,856,000	-	0%
2110303	Gunno Hawleed	7,154,452,000	7,130,452,000	(24,000,000)	0%
2110308	Gunno Ciideed	882,844,248	901,943,328	19,099,080	2%
2110316	Gunada Dhiirigalinta Shaqaalaha	87,568,733	87,568,733	-	0%
2110318	Gunnada Ciyaartooyga	289,170,000	289,170,000	-	0%
	Sub -Total	9,732,690,981	9,727,790,061	-4,900,920	0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	182,850,000	232,850,000	50,000,000	27%
2210102	Isticmaalka Biyaha	82,619,591	32,619,590	(50,000,001)	-61%
2210104	Isticmaalka alaabta iyo Adeega kale	113,209,250	113,209,250	-	0%
	Sub -Total	378,678,841	378,678,840	-1	0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	122,026,859	162,026,859	40,000,000	33%
	Sub -Total	122,026,859	162,026,859	40,000,000	33%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	57,365,000	57,365,000	-	0%
	Sub -Total	57,365,000	57,365,000		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	47,982,977	47,982,977	-	0%
2210504	Kharashka Wacyigalinta	207,380,250	167,380,250	(40,000,000)	-19%
	Sub -Total	255,363,227	215,363,227	-40,000,000	-16%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	103,690,125	103,690,125	-	0%
2210714	Gunnada Latababaraha	903,000,000	903,000,000	-	0%



1030200 Wasaaradda H. Caafimaadka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	1,006,690,125	1,006,690,125		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasabadaha	142,619,400	142,619,400	-	0%
	Sub -Total	142,619,400	142,619,400		0%
2211000	Iibsiga Alaabta & Agabka Fudud				
2211001	Daawada	358,425,000	358,425,000	-	0%
2211002	Daawada mishiinada kelyaha	3,535,000,000	3,535,000,000	-	0%
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	1,271,579,260	1,271,579,260	-	0%
2211006	Iibsiga Dharka & Dirayska	26,863,375	16,863,375	(10,000,000)	-37%
	Sub -Total	5,191,867,635	5,181,867,635	-10,000,000	0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	113,463,928	73,463,928	(40,000,000)	-35%
	Sub -Total	113,463,928	73,463,928	-40,000,000	-35%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	432,335,891	482,335,891	50,000,000	12%
	Sub -Total	432,335,891	482,335,891	50,000,000	12%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211304	Kharashka Cusbitalada (7 Cusbital)	7,074,059,420	7,074,059,420	-	0%
2211305	Kharashka Cusbitalada Haleya, W.Hargaysa & Oog	1,500,000,000	1,500,000,000	-	0%
2211302	Kharashka Horumarinta Caafimaadka Goblada	462,000,000	462,000,000	-	0%
	Sub -Total	9,036,059,420	9,036,059,420		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	174,599,190	214,599,190	40,000,000	23%
	Sub -Total	174,599,190	214,599,190	40,000,000	23%
2220200	Daryeelka Hantida Kale Raagta				
2220203	Daryeelka Cisbitaalada Iyo MCH yada	243,788,930	203,788,930	(40,000,000)	-16%
	Sub -Total	243,788,930	203,788,930	-40,000,000	-16%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400217	JPLG Project	663,000,000		(663,000,000)	-100%
	Sub -Total	663,000,000		-663,000,000	-100%
2410000	TO NONRESIDENTS				
2410200	Mashaariicda Dawladda				
2400226	Cerrigabo Hospital Project	1,992,900,000	1,992,900,000	-	0%
2400232	Mashruuca Daryeelka Dhimirka	17,480,000,000	17,480,000,000	-	0%
	Sub -Total	19,472,900,000	19,472,900,000		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640100	Deeqaha waxbarasho				
2640111	Kaalmada Machadka Kalkaaliyayaasha	352,000,000	352,000,000	-	0%
	Sub -Total	352,000,000	352,000,000		0%



1030200 Wasaaradda H. Caafimaadka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2640200	Deeqaha qaxoontiga & barakacayaasha				
2640207	Kaalmada Deg-degga ah ee Caafimaadka & Daawada	607,200,000	607,200,000	-	0%
	Sub -Total	607,200,000	607,200,000		0%
2640400	Kaalamooyinka				
2640403	Kaalmada Lixda Cisbitaal	3,080,000,000	3,080,000,000	-	0%
2640404	Kaalmada Bisha Cas	88,000,000	338,000,000	250,000,000	284%
2640408	Kaalmada Umulisooyinka	264,000,000	264,000,000	-	0%
2640409	Kaalmada Ururka Shaybaariistayaasha	132,000,000	132,000,000	-	0%
2640414	Kaalmada Ururka Dhakhaatiirta S/Land	132,000,000	132,000,000	-	0%
2640415	Kaalamooyinka Guud.	727,760,000	727,760,000	-	0%
	Sub -Total	4,423,760,000	4,673,760,000	250,000,000	6%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	63,711,750	63,711,750	-	0%
	Sub -Total	63,711,750	63,711,750		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122011	Iibsiga Qalabka Caafimaadka	2,040,000,000	2,040,000,000	-	0%
	Sub -Total	2,040,000,000	2,040,000,000		0%
Grand Total		112,558,539,872	111,485,554,664	-1,072,985,208	-1%



1030300 Komishanka qaranka eeMihnadlayaasha caafimadka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	773,311,968	808,606,656	35,294,688	5%
2110113	Faraqa derajobedelka Shaqaalaha	4,871,040	4,871,040	-	0%
	Sub -Total	778,183,008	813,477,696	35,294,688	5%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	178,440,000	178,440,000	-	0%
	Sub -Total	178,440,000	178,440,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	306,000,000	342,000,000	36,000,000	12%
2110303	Gunno Hawleed	867,600,000	897,600,000	30,000,000	3%
2110308	Gunno Ciideed	20,000,000	16,845,972	(3,154,028)	-16%
2110306	Gunno Ilaalo	16,110,666	16,110,666	-	0%
	Sub -Total	1,209,710,666	1,272,556,638	62,845,972	5%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	21,454,847	41,454,847	20,000,000	93%
2210102	Isticmaalka Biyaha	7,488,250	10,488,250	3,000,000	40%
	Sub -Total	28,943,097	51,943,097	23,000,000	79%
2210200 Boosaha &Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	23,648,625	53,648,625	30,000,000	127%
	Sub -Total	23,648,625	53,648,625	30,000,000	127%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	50,935,500	40,935,500	(10,000,000)	-20%
	Sub -Total	50,935,500	40,935,500	-10,000,000	-20%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	2,316,256	2,316,256	-	0%
	Sub -Total	2,316,256	2,316,256		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	172,224,000	192,224,000	20,000,000	12%
	Sub -Total	172,224,000	192,224,000	20,000,000	12%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	189,000,000	130,000,000	(59,000,000)	-31%
	Sub -Total	189,000,000	130,000,000	-59,000,000	-31%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	10,827,432	10,827,432	-	0%
	Sub -Total	10,827,432	10,827,432		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	36,382,500	56,382,500	20,000,000	55%
	Sub -Total	36,382,500	56,382,500	20,000,000	55%
2211200 Shidaalka & Saliidaha					



1030300 Komishanka qaranka eeMihnadlayaasha caafimadka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211201	Batroomka, Naafatadda & Saliidaha.	65,488,500	100,000,000	34,511,500	53%
	Sub -Total	65,488,500	100,000,000	34,511,500	53%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211347	Kharashka kormeerka Dugsiyada & Jaamacada	72,765,000	20,636,000	(52,129,000)	-72%
2211373	Kharashka Tirakoobka	109,147,500	102,765,000	(6,382,500)	-6%
	Sub -Total	181,912,500	123,401,000	-58,511,500	-32%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	21,283,763	21,283,763	-	0%
	Sub -Total	21,283,763	21,283,763		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	10,200,000	10,200,000	-	0%
	Sub -Total	10,200,000	10,200,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	21,250,000		(21,250,000)	-100%
	Sub -Total	21,250,000		-21,250,000	-100%
Grand Total		2,980,745,847	3,057,636,507	76,890,660	3%



1030400 Hay'adda Dhawrista Tayada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	3,114,416,448	3,314,364,768	199,948,320	6%
2110113	Faraqa derajobedelka Shaqaalaha	24,535,584	24,535,584	-	0%
	Sub -Total	3,138,952,032	3,338,900,352	199,948,320	6%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	660,000,000	660,000,000	-	0%
	Sub -Total	660,000,000	660,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	602,400,000	602,400,000	-	0%
2110303	Gunno Hawleed	2,800,800,000	3,049,440,000	248,640,000	9%
2110306	Gunno Ilaalo	30,000,000	30,000,000	-	0%
2110316	Gunada Dhiirigalinta Shaqaalaha	21,615,594	21,615,594	-	0%
2110308	Gunno Ciideed	62,697,492	69,049,266	6,351,774	10%
2110318	Gunnada Ciyaartooyga	94,500,000	94,500,000	-	0%
	Sub -Total	3,612,013,086	3,867,004,860	254,991,774	7%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	16,516,500	16,516,500	-	0%
2210102	Isticmaalka Biyaha	14,553,000	14,553,000	-	0%
	Sub -Total	31,069,500	31,069,500		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	25,467,750	25,467,750	-	0%
	Sub -Total	25,467,750	25,467,750		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	83,679,750	83,679,750	-	0%
	Sub -Total	83,679,750	83,679,750		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	6,731,996	6,731,996	-	0%
	Sub -Total	6,731,996	6,731,996		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	79,962,120	79,962,120	-	0%
	Sub -Total	79,962,120	79,962,120		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	77,000,000	77,000,000	-	0%
	Sub -Total	77,000,000	77,000,000		0%
2210800 Kharashka Martigaadyada & Munaasabadaha					



1030400 Hay'adda Dhawrista Tayada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210801	Martigaadyada & Munaasibadaha	29,106,000	29,106,000	-	0%
	Sub -Total	29,106,000	29,106,000		0%
2211000	Iibsiga Alaabta & Agabka Fudud				
2211006	Iibsiga Dharka & Dirayska	10,187,100	10,187,100	-	0%
	Sub -Total	10,187,100	10,187,100		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	58,635,500	58,635,500	-	0%
	Sub -Total	58,635,500	58,635,500		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	340,474,750	340,474,750	-	0%
	Sub -Total	340,474,750	340,474,750		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211376	Kh. Baadhida Alaabta Iyo Cunada	317,440,950	317,440,950	-	0%
2211317	Kharashka Sameynta Heer Tayeedka	218,295,000	218,295,000	-	0%
2211318	Kharashka Gubista Alaabta Xumaatey	18,865,000	18,865,000	-	0%
2211321	Kharashka Shaybaarka & hubinta Contada iyo Daawada	2,474,010,000	2,474,010,000	-	0%
2211342	Kh/Samaynta IT-ga iyo Databaseka	10,914,750		(10,914,750)	-100%
	Sub -Total	3,039,525,700	3,028,610,950	-10,914,750	0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	185,120,801	185,120,801	-	0%
	Sub -Total	185,120,801	185,120,801		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	102,233,750	102,233,750	-	0%
	Sub -Total	102,233,750	102,233,750		0%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada		427,500,000	427,500,000	
	Sub -Total		427,500,000	427,500,000	
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122001	Iibsiga Gaadiidka & Mishiinada	108,375,000		(108,375,000)	-100%
	Sub -Total	108,375,000		-108,375,000	-100%
Grand Total		11,624,917,335	12,388,067,679	763,150,344	7%



1040100 Hay'adda u Diyaargarowga Aafooyinka iyo Kaydka R.

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,119,534,560	2,160,842,112	41,307,552	2%
2110113	Faraqa derajobedelka Shaqaalaha	24,355,200	24,355,200	-	0%
	Sub -Total	2,143,889,760	2,185,197,312	41,307,552	2%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	334,920,000	334,920,000	-	0%
	Sub -Total	334,920,000	334,920,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	258,000,000	258,000,000	-	0%
2110303	Gunno Hawleed	2,045,344,800	2,081,344,800	36,000,000	2%
2110308	Gunno Ciideed	40,512,186	45,017,544	4,505,358	11%
2110316	Gunada Dhiirigalinta Shaqaalaha	50,270,290	40,270,290	(10,000,000)	-20%
2110306	Gunno Ilaalo	71,712,000	81,712,000	10,000,000	14%
	Sub -Total	2,465,839,276	2,506,344,634	40,505,358	2%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	52,144,308	66,144,308	14,000,000	27%
2210102	Isticmaalka Biyaha	6,210,050	13,210,050	7,000,000	113%
	Sub -Total	58,354,358	79,354,358	21,000,000	36%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	72,122,050	72,122,050	-	0%
	Sub -Total	72,122,050	72,122,050		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	124,258,750	95,258,750	(29,000,000)	-23%
	Sub -Total	124,258,750	95,258,750	-29,000,000	-23%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	97,790,000	90,790,000	(7,000,000)	-7%
	Sub -Total	97,790,000	90,790,000	-7,000,000	-7%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	11,979,774	11,979,774	-	0%
2210504	Kharashka Wacyigalinta	23,100,000	23,100,000	-	0%
	Sub -Total	35,079,774	35,079,774		0%
2210600 Kharashka Ijaarka					
2210601	Ijaarka Gaadiidka,	38,500,000	30,500,000	(8,000,000)	-21%
	Sub -Total	38,500,000	30,500,000	-8,000,000	-21%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	18,480,000	18,480,000	-	0%
	Sub -Total	18,480,000	18,480,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					



1040100 Hay'adda u Diyaargarowga Aafooyinka iyo Kaydka R.

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211101	Alaabta Xafiisyadda (Stationery)	38,451,498	51,451,498	13,000,000	34%
	Sub -Total	38,451,498	51,451,498	13,000,000	34%
2211200 Shidaalka & Saliidaha					
2211201	Batrootka, Naafatadda & Saliidaha.	418,148,500	458,148,500	40,000,000	10%
	Sub -Total	418,148,500	458,148,500	40,000,000	10%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					
2211377	Kharashka Cilmi Baadhista	94,594,500	70,594,500	(24,000,000)	-25%
2211315	Kh. Rarista/Dejinta & Khallisaadda Alaabooyinka	86,201,500	80,201,500	(6,000,000)	-7%
	Sub -Total	180,796,000	150,796,000	-30,000,000	-17%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	313,813,500	413,813,500	100,000,000	32%
	Sub -Total	313,813,500	413,813,500	100,000,000	32%
2220200 Daryeelka Hantida Kale Raagta					
2220205	Daryeelka Guryaha	310,310,000	210,310,000	(100,000,000)	-32%
	Sub -Total	310,310,000	210,310,000	-100,000,000	-32%
2640000 OTHER TRANSFERS AND EMERGENCY RELIEF					
2640200 Deeqaha qaxoontiga & barakacayaasha					
2640205	Kharashka Gurmada Aafooyinka	4,400,000,000	1,400,000,000	(3,000,000,000)	-68%
	Sub -Total	4,400,000,000	1,400,000,000	-3,000,000,000	-68%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	10,783,821	10,783,821	-	0%
	Sub -Total	10,783,821	10,783,821		0%
3120000 Fixed Assets					
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122001	Iibsigaa Gaadiidka & Mishiinada	32,512,500		(32,512,500)	-100%
3122005	Alaabta & Agabka kale	50,150,000		(50,150,000)	-100%
	Sub -Total	82,662,500		-82,662,500	-100%
Grand Total		11,144,199,786	8,143,350,196	-3,000,849,590	-27%



1040200 Wasaaradda Degaanka & Is-bedelka cimilada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	8,151,919,776	8,264,763,936	112,844,160	1%
2110113	Faraqa derajobedelka Shaqaalaha	49,042,752	49,042,752	-	0%
	Sub -Total	8,200,962,528	8,313,806,688	112,844,160	1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	787,200,000	573,600,000	269%
	Sub -Total	213,600,000	787,200,000	573,600,000	269%
2110300 Gunnooyin					
2110301	Gunno Xil	362,400,000	434,400,000	72,000,000	20%
2110303	Gunno Hawleed	7,243,200,000	7,365,600,000	122,400,000	2%
2110308	Gunno Ciideed	166,322,442	171,127,242	4,804,800	3%
	Sub -Total	7,771,922,442	7,971,127,242	199,204,800	3%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	40,000,000	40,000,000	-	0%
	Sub -Total	40,000,000	40,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	72,765,000	99,765,000	27,000,000	37%
2210102	Isticmaalka Biyaha	39,293,100	52,293,100	13,000,000	33%
	Sub -Total	112,058,100	152,058,100	40,000,000	36%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	101,920,480	101,920,480	-	0%
	Sub -Total	101,920,480	101,920,480		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	50,935,500	50,935,500	-	0%
	Sub -Total	50,935,500	50,935,500		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	23,985,500	10,985,500	(13,000,000)	-54%
	Sub -Total	23,985,500	10,985,500	-13,000,000	-54%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	37,242,178	37,242,178	-	0%
2210504	Kharashka Wacyigalinta	114,486,200	114,486,200	-	0%
	Sub -Total	151,728,378	151,728,378		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	127,150,000	100,150,000	(27,000,000)	-21%
	Sub -Total	127,150,000	100,150,000	-27,000,000	-21%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	29,106,000	29,106,000	-	0%
	Sub -Total	29,106,000	29,106,000		0%



1040200 Wasaaradda Degaanka & Is-bedelka cimilada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasibadaha	20,863,920	20,863,920	-	0%
2210807	Kh. Xusaska Munaasabadaha		850,000,000	850,000,000	
	Sub -Total	20,863,920	870,863,920	850,000,000	4074%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	563,255,000	563,255,000	-	0%
	Sub -Total	563,255,000	563,255,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodiinta				
2211375	Kh. Daryeelka Ugaadha Iyo Deegaanka	187,495,000	187,495,000	-	0%
2211346	Kh. Waxka qabashada Xaalufka	742,203,000	742,203,000	-	0%
2211372	Kharashka Waxsoosaarka iyo Tarminta Dhirta	305,613,000	305,613,000	-	0%
	Sub -Total	1,235,311,000	1,235,311,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	292,933,961	292,933,961	-	0%
	Sub -Total	292,933,961	292,933,961		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	1,516,015	2,516,015	1,000,000	66%
2220201	Daryeelka Mishiinada Biyaha & Ceelasha	1,517,471	517,471	(1,000,000)	-66%
	Sub -Total	3,033,486	3,033,486		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400207	Reforestation Project	68,250,000	68,250,000	-	0%
2400207	Reforestation Project	51,350,000	51,350,000	-	0%
2400224	Seasonal Range Reserves Project	818,055,000	818,055,000	-	0%
2400224	Seasonal Range Reserves Project	1,424,445,000	1,424,445,000	-	0%
2400225	Wild Animals Maintenance Project	211,954,600	211,954,600	-	0%
2400225	Wild Animals Maintenance Project	38,945,400	38,945,400	-	0%
2400225	Wild Animals Maintenance Project	167,700,000	167,700,000	-	0%
	Sub -Total	2,780,700,000	2,780,700,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	17,605,233	17,605,233	-	0%
	Sub -Total	17,605,233	17,605,233		0%
Grand Total		21,809,836,528	23,545,485,488	1,735,648,960	8%



1050100 W.Qorshaynta & Horumarinta Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	3,628,928,160	3,698,529,120	69,600,960	2%
2110107	Mushaharka Shaqaalaha TMP	137,477,952		(137,477,952)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	14,723,904	14,723,904	-	0%
	Sub -Total	3,781,130,016	3,713,253,024	-67,876,992	-2%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	673,200,000	673,200,000	-	0%
	Sub -Total	673,200,000	673,200,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	398,400,000	416,400,000	18,000,000	5%
2110303	Gunno Hawleed	3,606,253,440	3,729,853,440	123,600,000	3%
2110306	Gunno Ilaalo	115,200,000	115,200,000	-	0%
2110308	Gunno Ciideed	73,365,006	77,052,690	3,687,684	5%
2110316	Gunada Dhiirigalinta Shaqaalaha	70,055,180	70,055,180	-	0%
2110318	Gunnada Ciyaartooyga	185,000,000	185,000,000	-	0%
	Sub -Total	4,448,273,626	4,593,561,310	145,287,684	3%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	140,371,000	140,371,000	-	0%
2210102	Isticmaalka Biyaha	21,829,500	21,829,500	-	0%
	Sub -Total	162,200,500	162,200,500		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	145,530,000	145,530,000	-	0%
	Sub -Total	145,530,000	145,530,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	179,795,000	179,795,000	-	0%
	Sub -Total	179,795,000	179,795,000		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	181,912,500	181,912,500	-	0%
	Sub -Total	181,912,500	181,912,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	65,758,842	65,758,842	-	0%
2210514	Kharashka Iibgaynta Qorshaha Qaranka	462,385,000	462,385,000	-	0%
	Sub -Total	528,143,842	528,143,842		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	34,020,000	34,020,000	-	0%
	Sub -Total	34,020,000	34,020,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	108,245,327	108,245,327	-	0%



1050100 W.Qorshaynta & Horumarinta Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	108,245,327	108,245,327		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	170,204,650	170,204,650	-	0%
	Sub -Total	170,204,650	170,204,650		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	469,931,000	469,931,000	-	0%
	Sub -Total	469,931,000	469,931,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211306	kh. Qiimaynta ascaarta suuqa	676,588,577	676,588,577	-	0%
2211307	KH isku dubba ridka horumarka iyo Mucaawinooyinka	145,530,000	145,530,000	-	0%
2211360	Kh. Dabagalka Iyo Qiimaynta Hayada Caalimag ah	325,325,000	325,325,000	-	0%
2211373	Kharashka Tirakoobka	770,000,000	770,000,000	-	0%
2211377	Kharashka Cilmi Baadhista	258,369,650	258,369,650	-	0%
2211342	Kh/Samaynta IT-ga iyo Databaseka	109,147,500		(109,147,500)	-100%
	Sub -Total	2,284,960,727	2,175,813,227	-109,147,500	-5%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	144,318,501	144,318,501	-	0%
	Sub -Total	144,318,501	144,318,501		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	128,913,069	128,913,069	-	0%
	Sub -Total	128,913,069	128,913,069		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	42,500,000	42,500,000	-	0%
	Sub -Total	42,500,000	42,500,000		0%
Grand Total		13,483,278,758	13,451,541,950	-31,736,808	0%



1050200 Wasaaradda Maaliyadda iyo H.Dhaqaalaha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	27,873,248,832	29,069,314,560	1,196,065,728	4%
2110107	Mushaharka Shaqaalaha TMP	91,651,968		(91,651,968)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	34,318,848	70,000,000	35,681,152	104%
	Sub -Total	27,999,219,648	29,139,314,560	1,140,094,912	4%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	2,055,800,000	2,055,800,000	-	0%
2110201	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	735,220,000	735,220,000	-	0%
	Sub -Total	2,791,020,000	2,791,020,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	5,000,000,000	5,000,000,000	-	0%
2110304	Gunno Maamuus	1,868,673,600	2,094,327,000	225,653,400	12%
2110306	Gunno Ilaalo	272,000,000	320,000,000	48,000,000	18%
2110307	Gunno Maaliyadeed	51,119,840,000	54,469,600,000	3,349,760,000	7%
2110308	Gunno Ciideed	580,692,684	580,692,684	-	0%
2110316	Gunada Dhiirigalinta Shaqaalaha	3,007,976,695	3,007,976,695	-	0%
2110303	Gunno Hawleed	48,000,000	4,690,000,000	4,642,000,000	9671%
2110318	Gunnada Ciyaartooyga	1,647,227,940	1,647,227,940	-	0%
	Sub -Total	63,544,410,919	71,809,824,319	8,265,413,400	13%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	4,000,000,000	4,000,000,000	-	0%
	Sub -Total	4,000,000,000	4,000,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	2,000,000,000	2,300,000,000	300,000,000	15%
2210102	Isticmaalka Biyaha	500,000,000	500,000,000	-	0%
	Sub -Total	2,500,000,000	2,800,000,000	300,000,000	12%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	2,200,000,000	2,500,000,000	300,000,000	14%
	Sub -Total	2,200,000,000	2,500,000,000	300,000,000	14%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	1,400,000,000	1,400,000,000	-	0%
	Sub -Total	1,400,000,000	1,400,000,000		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	472,500,000	472,500,000	-	0%
	Sub -Total	472,500,000	472,500,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210502	Daabacaadda Documents-ka Lacagta	6,285,000,000	6,285,000,000	-	0%



1050200 Wasaaradda Maaliyadda iyo H.Dhaqaalaha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210503	Wargeysyadda & Bugaagta.	80,317,000	80,317,000	-	0%
2210504	Kharashka Wacyigalinta	1,228,500,000	1,228,500,000	-	0%
2210506	Daabacada Liisamada Gaadiidka ee lafta ah	1,890,000,000	1,890,000,000	-	0%
2210507	Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	1,890,000,000	1,890,000,000	-	0%
2210508	Dabacaada Baasaboorada Iyo Fiisayaasha	756,000,000	756,000,000	-	0%
2210509	Daabacaada Agabka Xafiisyadda	472,500,000	472,500,000	-	0%
	Sub -Total	12,602,317,000	12,602,317,000		0%
2210600	Kharashka Ijaarka				
2210601	Ijaarka Gaadiidka,	141,750,000	141,750,000	-	0%
2210603	Ijaarka Xafiisyada	1,700,000,000	1,700,000,000	-	0%
2210604	Kh. Shirkadda maalgashiga Somaliland	1,533,468,650	1,533,468,650	-	0%
	Sub -Total	3,375,218,650	3,375,218,650		0%
2210700	Kharashka Tababarka & Imtixaanada				
2210701	Tababarka & Imtixaanada.	1,252,125,000	1,252,125,000	-	0%
	Sub -Total	1,252,125,000	1,252,125,000		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasabadaha	491,400,000	491,400,000	-	0%
	Sub -Total	491,400,000	491,400,000		0%
2211000	Iibsiga Alaabta & Agabka Fudud				
2211006	Iibsiga Dharka & Dirayska	283,500,000	283,500,000	-	0%
2211021	Kharashka Ciidanka Ilaalada cashuuraha	2,181,308,160	2,181,308,160	-	0%
2211012	Iibsiga Qalabka Nalka iyo Biyaha	200,000,000	200,000,000	-	0%
	Sub -Total	2,664,808,160	2,664,808,160		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	1,508,500,000	1,508,500,000	-	0%
	Sub -Total	1,508,500,000	1,508,500,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	4,800,000,000	5,300,000,000	500,000,000	10%
	Sub -Total	4,800,000,000	5,300,000,000	500,000,000	10%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211301	Khidmadda Baanka.	3,861,200,000	5,000,000,000	1,138,800,000	29%
2211332	Kharashka Dakhli Ururinta.	5,790,111,357	5,790,111,357	-	0%
2211333	Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	3,210,960,000	3,210,960,000	-	0%
2211334	Kh.Samaynta Xisaab Xidhka (Xis-Guud)	1,506,210,812	1,506,210,812	-	0%
2211335	Kh/ Bilicda Xafiisyada & Guryaha	280,750,000	280,750,000	-	0%
2211312	Kharsahka La Dagaalanka Kootarabaanka	1,748,250,000	1,748,250,000	-	0%
2211338	Kh.Rarista Documantiga Xisaabaadka	236,250,000	236,250,000	-	0%
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	189,000,000	189,000,000	-	0%
2211355	Kharashka Dibuhabaynta Maamulka Maaliyadda	5,351,590,000	6,347,590,000	996,000,000	19%
2211358	Lambaradda Gaadiidka Ee Dib U Ibinta.	6,000,000,000	6,000,000,000	-	0%



1050200 Wasaaradda Maaliyadda iyo H.Dhaqaalaha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211319	Kharashka Gudida Farsamo ee Berbera(JOC)	378,000,000	378,000,000	-	0%
2211360	Kh. Dabagalka Iyo Qiimaynta Hayada Caalimaga ah	387,450,000	387,450,000	-	0%
2211362	Kh.Xafiiska Xisaabaadka	283,500,000	283,500,000	-	0%
2211377	Kharashka Cilmi Baadhista	614,250,000	614,250,000	-	0%
2211342	Kh/Samaynta IT-ga iyo Databaseka	2,297,128,623	1,000,000,000	(1,297,128,623)	-56%
	Sub -Total	32,134,650,792	32,972,322,169	837,671,377	3%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	2,173,500,000	2,173,500,000	-	0%
	Sub -Total	2,173,500,000	2,173,500,000		0%
2220200 Daryeelka Hantida Kale Raagta					
2220204	Daryeelka Xafiisyada	1,390,000,000	1,390,000,000	-	0%
	Sub -Total	1,390,000,000	1,390,000,000		0%
2400000 Mashaariicda Dawladda					
2410200 Mashaariicda Dawladda					
2400217	JPLG Project	4,133,350,000		(4,133,350,000)	-100%
2400218	Eastern Regions Development Project	11,960,000,000	11,960,000,000	-	0%
	Sub -Total	16,093,350,000	11,960,000,000	-4,133,350,000	-26%
2410000 TO NONRESIDENTS					
2410200 Mashaariicda Dawladda					
2400208	Mashruuca Shaqo Qaran	910,000,000		(910,000,000)	-100%
2400234	Sanduuqa Mashaariicda H. ee Dawladda		54,000,000,000	54,000,000,000	
	Sub -Total	910,000,000	54,000,000,000	53,090,000,000	5834%
2510000 TO PUBLIC CORPORATIONS					
2510100 Kabka Hayadaha Dawladda Aan Macaashin					
2510101	Kabka Miisaaniyada	16,748,773,904	5,028,573,015	(11,720,200,889)	-70%
	Sub -Total	16,748,773,904	5,028,573,015	-11,720,200,889	-70%
2640000 OTHER TRANSFERS AND EMERGENCY RELIEF					
2640400 Kaalmooyinka					
2640401	Kaalmooyina Axxaabta	6,552,000,000	6,552,000,000	-	0%
2640402	Kaalmada Ururka Xisaabiyayaasha	600,000,000	700,000,000	100,000,000	17%
	Sub -Total	7,152,000,000	7,252,000,000	100,000,000	1%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840101	Lacag Celinta Sannadihii Hore.	320,000,000	320,000,000	-	0%
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	948,000,000	948,000,000	-	0%
2840105	Kharashka Lama filaanka ah	2,946,771,040	3,946,771,040	1,000,000,000	34%
2840106	Kharashka Bixinta Magaha	4,500,000,000	4,500,000,000	-	0%
	Sub -Total	8,714,771,040	9,714,771,040	1,000,000,000	11%
3120000 Fixed Assets					
3121000 Dhismayaasha					



1050200 Wasaaradda Maaliyadda iyo H.Dhaqaalaha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	1,163,276,000	4,000,000,000	2,836,724,000	244%
	Sub -Total	1,163,276,000	4,000,000,000	2,836,724,000	244%
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	1,300,000,000	500,000,000	(800,000,000)	-62%
3122017	Iibsiga Qalabaka Boosaha & isgaadhsiinta	150,000,000	150,000,000	-	0%
3122001	Iibsiga Gaadiidka & Mishiinada	1,000,000,000		(1,000,000,000)	-100%
	Sub -Total	2,450,000,000	650,000,000	-1,800,000,000	-73%
5210000	Biilasha Taagan				
5210500	Dib-ubixinta daymaha gudaha				
5210503	Biilasha Taagan	1,200,000,000	1,000,000,000	(200,000,000)	-17%
5210502	Daymaha Shirkadaha, Baananka & Shakhsiyaadka	40,400,000,000	58,000,000,000	17,600,000,000	44%
	Sub -Total	41,600,000,000	59,000,000,000	17,400,000,000	42%
6530000	Kaydka Qaranka				
6530100	Kaydka Qaranka				
6530101	Kaydka Qaranka	149,441,807,000	40,000,000,000	(109,441,807,000)	-73%
	Sub -Total	149,441,807,000	40,000,000,000	-109,441,807,000	-73%
Grand Total		411,573,648,113	370,248,193,913	-41,325,454,200	-10%



1050300 Hay'adda Caymiska Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	743,535,936	764,333,856	20,797,920	3%
	Sub -Total	743,535,936	764,333,856	20,797,920	3%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	348,000,000	348,000,000	-	0%
	Sub -Total	348,000,000	348,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	422,400,000	422,400,000	-	0%
2110303	Gunno Hawleed	1,122,777,728	1,365,716,352	242,938,624	22%
2110308	Gunno Ciideed	13,812,084	15,923,622	2,111,538	15%
	Sub -Total	1,558,989,812	1,804,039,974	245,050,162	16%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	21,829,500	36,829,500	15,000,000	69%
2210102	Isticmaalka Biyaha	7,276,500	7,276,500	-	0%
	Sub -Total	29,106,000	44,106,000	15,000,000	52%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	14,553,000	14,553,000	-	0%
	Sub -Total	14,553,000	14,553,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	4,632,513	4,632,513	-	0%
	Sub -Total	4,632,513	4,632,513		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	141,750,000	196,750,000	55,000,000	39%
	Sub -Total	141,750,000	196,750,000	55,000,000	39%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2211200 Shidaalka & Saliidaha					
2211201	Batroolka, Naafatadda & Saliidaha.	72,765,000	137,615,000	64,850,000	89%
	Sub -Total	72,765,000	137,615,000	64,850,000	89%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					
2211342	Kh/Samaynta IT-ga iyo Databaseka	196,350,000		(196,350,000)	-100%
	Sub -Total	196,350,000		-196,350,000	-100%



1050300 Hay'adda Caymiska Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	17,000,000	17,000,000	-	0%
	Sub -Total	17,000,000	17,000,000		0%
5210000 Biilasha Taagan					
5210500 Dib-ubixinta daymaha gudaha					
5210502	Daymaha Shirkadaha, Baananka & Shakhsiyaadka	340,000,000		(340,000,000)	-100%
	Sub -Total	340,000,000		-340,000,000	-100%
Grand Total		3,619,488,761	3,483,836,843	-135,651,918	-4%



1050400 Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	6,734,160,576	6,653,604,672	(80,555,904)	-1%
2110113	Faraqa derajobedelka Shaqaalaha	63,766,656	63,766,656	-	0%
2110107	Mushaharka Shaqaalaha TMP	45,825,984		(45,825,984)	-100%
	Sub -Total	6,843,753,216	6,717,371,328	-126,381,888	-2%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	823,200,000	823,200,000	-	0%
	Sub -Total	823,200,000	823,200,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	950,400,000	950,400,000	-	0%
2110303	Gunno Hawleed	6,342,000,000	6,340,800,000	(1,200,000)	0%
2110306	Gunno Ilaalo	48,000,000	48,000,000	-	0%
2110308	Gunno Ciideed	138,616,764	138,616,764	-	0%
2110316	Gunada Dhiirigalinta Shaqaalaha	213,970,698	213,970,698	-	0%
2110318	Gunnada Ciyaartooyga	436,250,000	436,250,000	-	0%
	Sub -Total	8,129,237,462	8,128,037,462	-1,200,000	0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Istemaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	108,874,631	108,874,631	-	0%
2210102	Isticmaalka Biyaha	48,388,725	48,388,725	-	0%
	Sub -Total	157,263,356	157,263,356		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	152,564,240	152,564,240	-	0%
	Sub -Total	152,564,240	152,564,240		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	81,045,842	81,045,842	-	0%
	Sub -Total	81,045,842	81,045,842		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	145,530,000	145,530,000	-	0%
	Sub -Total	145,530,000	145,530,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	37,197,827	37,197,827	-	0%
2210513	KH. Dardargelinta liisamada Ganacsiga	549,739,575	549,739,575	-	0%
	Sub -Total	586,937,402	586,937,402		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	459,411,750	209,411,750	(250,000,000)	-54%
	Sub -Total	459,411,750	209,411,750	-250,000,000	-54%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	108,874,631	108,874,631	-	0%



1050400 Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	108,874,631	108,874,631		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasibadaha	185,165,039	185,165,039	-	0%
	Sub -Total	185,165,039	185,165,039		0%
2211000	Iibsiga Alaabta & Agabka Fudud				
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	171,000,000	171,000,000	-	0%
	Sub -Total	171,000,000	171,000,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	113,990,011	213,990,011	100,000,000	88%
	Sub -Total	113,990,011	213,990,011	100,000,000	88%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	511,932,727	711,932,726	199,999,999	39%
	Sub -Total	511,932,727	711,932,726	199,999,999	39%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211327	Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	553,014,000	553,014,000	-	0%
2211335	Kh/ Bilicda Xafiisyada & Guryaha	20,738,025	20,738,025	-	0%
2211350	Kh. Maalgashiga iyo H. Ganacsiga	380,197,125	477,183,125	96,986,000	26%
2211342	Kh/Samaynta IT-ga iyo Databaseka		250,000,000	250,000,000	
	Sub -Total	953,949,150	1,300,935,150	346,986,000	36%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	305,613,000	305,613,000	-	0%
	Sub -Total	305,613,000	305,613,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	193,800,000	193,800,000	-	0%
	Sub -Total	193,800,000	193,800,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	42,500,000		(42,500,000)	-100%
	Sub -Total	42,500,000		-42,500,000	-100%
Grand Total		19,965,767,825	20,192,671,937	226,904,112	1%



1050500 Hay'adda Aagga Cashuuraha ka Caaggan

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	450,017,568	469,868,256	19,850,688	4%
2110113	Faraqa derajobedelka Shaqaalaha	4,871,040	4,871,040	-	0%
	Sub -Total	454,888,608	474,739,296	19,850,688	4%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	827,400,000	827,400,000	-	0%
	Sub -Total	827,400,000	827,400,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	270,000,000	270,000,000	-	0%
2110303	Gunno Hawleed	531,600,000	555,600,000	24,000,000	5%
2110308	Gunno Ciideed	7,116,252	9,788,922	2,672,670	38%
	Sub -Total	808,716,252	835,388,922	26,672,670	3%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	14,553,000	14,553,000	-	0%
2210102	Isticmaalka Biyaha	7,276,500	7,276,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	14,553,000	14,553,000	-	0%
	Sub -Total	14,553,000	14,553,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	3,092,513	3,092,513	-	0%
	Sub -Total	3,092,513	3,092,513		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	85,050,000	85,050,000	-	0%
	Sub -Total	85,050,000	85,050,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	29,106,000	29,106,000	-	0%
	Sub -Total	29,106,000	29,106,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2211200 Shidaalka & Saliidaha					
2211201	Batroolka, Naafatadda & Saliidaha.	72,765,000	72,765,000	-	0%



1050500 Hay'adda Aagga Cashuuraha ka Caaggan

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	72,765,000	72,765,000		0%
2220000 ROUTINE MAINTENANCE					
	2220100 Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2840000 OTHER EXPENSES					
	2840100 kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	7,700,000	7,700,000	-	0%
	Sub -Total	7,700,000	7,700,000		0%
3120000 Fixed Assets					
	3122000 Gaadiid, Qalabka iyo Mashiinada				
3122001	Iibsiga Gaadiidka & Mishiinada	110,500,000		(110,500,000)	-100%
	Sub -Total	110,500,000		-110,500,000	-100%
Grand Total		2,537,471,873	2,473,495,231	-63,976,642	-3%



1050600 Guddiga Qandaraaska Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000	WAGES AND SALARIES				
2110100	Mushahar Joogto Ah				
2110101	Mushaharka Shaqaalaha	1,261,713,024	1,250,799,264	(10,913,760)	-1%
2110113	Faraqa derajobedelka Shaqaalaha	4,871,040	4,871,040	-	0%
	Sub -Total	1,266,584,064	1,255,670,304	-10,913,760	-1%
2110200	Mushahar Aan Joogto Ahayn				
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	510,000,000	510,000,000	-	0%
	Sub -Total	510,000,000	510,000,000		0%
2110300	Gunnooyin				
2110301	Gunno Xil	842,400,000	842,400,000	-	0%
2110303	Gunno Hawleed	1,454,520,000	1,424,262,940	(30,257,060)	-2%
2110306	Gunno Ilaalo	9,600,000	9,600,000	-	0%
2110308	Gunno Ciideed	24,327,732	26,058,318	1,730,586	7%
2110316	Gunada Dhiirigalinta Shaqaalaha	20,122,000	20,122,000	-	0%
	Sub -Total	2,350,969,732	2,322,443,258	-28,526,474	-1%
2210000	GENERAL GOODS AND SERVICES				
2210100	Isticmaalka Nalka Iyo Biyaha				
2210101	Isticmaalka Nalka	23,126,180	33,126,180	10,000,000	43%
2210102	Isticmaalka Biyaha	5,457,375	10,457,375	5,000,000	92%
	Sub -Total	28,583,555	43,583,555	15,000,000	52%
2210200	Boosaha & Isgaadhsiinta				
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	32,744,250	42,744,250	10,000,000	31%
	Sub -Total	32,744,250	42,744,250	10,000,000	31%
2210300	Kharashka Safarada Gudaha				
2210301	Noolka iyo sahayda Safarada gudaha	154,105,875	154,105,875	-	0%
	Sub -Total	154,105,875	154,105,875		0%
2210500	Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503	Wargeysyadda & Bugaagta.	6,185,025	6,185,025	-	0%
2210505	Kh. Baahinta Qandaraasyada	154,654,500	144,654,500	(10,000,000)	-6%
	Sub -Total	160,839,525	150,839,525	-10,000,000	-6%
2210600	Kharashka Ijaarka				
2210603	Ijaarka Xafiisyada	62,000,000	42,000,000	(20,000,000)	-32%
	Sub -Total	62,000,000	42,000,000	-20,000,000	-32%
2210700	Kharashka Tababarka & Imtixaanada				
2210701	Tababarka & Imtixaanadda.	10,914,750	10,914,750	-	0%
	Sub -Total	10,914,750	10,914,750		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasibadaha	27,020,840	37,020,840	10,000,000	37%
	Sub -Total	27,020,840	37,020,840	10,000,000	37%
2211100	Agabka Iyo Adeega Xafiisyada				



1050600 Guddiga Qandaraaska Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211101	Alaabta Xafiisyadda (Stationery)	170,801,554	165,801,554	(5,000,000)	-3%
	Sub -Total	170,801,554	165,801,554	-5,000,000	-3%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	407,615,797	407,615,797	-	0%
	Sub -Total	407,615,797	407,615,797		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	149,765,000	149,765,000	-	0%
	Sub -Total	149,765,000	149,765,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	30,430,000	30,430,000	-	0%
	Sub -Total	30,430,000	30,430,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale		100,000,000	100,000,000	
	Sub -Total		100,000,000	100,000,000	
Grand Total		5,362,374,942	5,422,934,708	60,559,766	1%



1050700 Wasaarada H. Maalgashiga

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,607,359,040	2,817,562,176	210,203,136	8%
2110107	Mushaharka Shaqaalaha TMP	121,764,960		(121,764,960)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	14,723,904	14,723,904	-	0%
	Sub -Total	2,743,847,904	2,832,286,080	88,438,176	3%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	351,600,000	565,200,000	213,600,000	61%
	Sub -Total	351,600,000	565,200,000	213,600,000	61%
2110300 Gunnooyin					
2110301	Gunno Xil	380,400,000	488,400,000	108,000,000	28%
2110303	Gunno Hawleed	3,818,700,000	4,180,118,182	361,418,182	9%
2110306	Gunno Ilaalo	31,000,000	31,000,000	-	0%
2110308	Gunno Ciideed	52,886,262	58,699,212	5,812,950	11%
2110316	Gunada Dhiirigalinta Shaqaalaha	91,200,000	91,200,000	-	0%
2110318	Gunnada Ciyaartooyga	176,904,000	176,904,000	-	0%
	Sub -Total	4,551,090,262	5,026,321,394	475,231,132	10%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	54,573,750	54,573,750	-	0%
2210102	Isticmaalka Biyaha	7,276,500	7,276,500	-	0%
	Sub -Total	61,850,250	61,850,250	0%	
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	94,594,500	94,594,500	-	0%
	Sub -Total	94,594,500	94,594,500	0%	
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	77,000,000	77,000,000	-	0%
	Sub -Total	77,000,000	77,000,000	0%	
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	363,825,000	363,825,000	-	0%
	Sub -Total	363,825,000	363,825,000	0%	
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	12,816,294	12,816,294	-	0%
	Sub -Total	12,816,294	12,816,294	0%	
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	325,380,000	294,000,000	(31,380,000)	-10%
	Sub -Total	325,380,000	294,000,000	-31,380,000	-10%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	104,432,020	135,812,020	31,380,000	30%
	Sub -Total	104,432,020	135,812,020	31,380,000	30%
2211100 Agabka Iyo Adeega Xafiisyada					



1050700 Wasaarada H. Maalgashiga

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211101	Alaabta Xafiisyadda (Stationery)	58,852,332	58,852,332	-	0%
	Sub -Total	58,852,332	58,852,332		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	283,783,500	283,783,500	-	0%
	Sub -Total	283,783,500	283,783,500		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	145,530,000	145,530,000	-	0%
2211350	Kh. Maalgashiga iyo H. Ganacsiga	72,765,000	72,765,000	-	0%
2211377	Kharashka Cilmi Baadhista	154,385,000	154,385,000	-	0%
2211342	Kh/Samaynta IT-ga iyo Databaseka	36,382,500		(36,382,500)	-100%
	Sub -Total	409,062,500	372,680,000	-36,382,500	-9%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	109,147,500	109,147,500	-	0%
	Sub -Total	109,147,500	109,147,500		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	16,008,300	16,008,300	-	0%
	Sub -Total	16,008,300	16,008,300		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	59,500,000	59,500,000	-	0%
	Sub -Total	59,500,000	59,500,000		0%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121012	Dhismayaasha Kale	1,275,000,000		(1,275,000,000)	-100%
	Sub -Total	1,275,000,000		-1,275,000,000	-100%
Grand Total		10,897,790,362	10,363,677,170	-534,113,192	-5%



1060100 Wasaaradda Gaadiidka iyo H.Jidadka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	5,472,076,896	5,523,350,976	51,274,080	1%
2110113	Faraqa derajobedelka Shaqaalaha	49,042,752	49,042,752	-	0%
	Sub -Total	5,521,119,648	5,572,393,728	51,274,080	1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,793,300,000	1,793,300,000	-	0%
	Sub -Total	1,793,300,000	1,793,300,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	398,400,000	398,400,000	-	0%
2110303	Gunno Hawleed	5,012,400,000	5,057,040,000	44,640,000	1%
2110308	Gunno Ciideed	114,001,602	115,069,812	1,068,210	1%
2110316	Gunada Dhiirigalinta Shaqaalaha	94,592,026	94,592,026	-	0%
	Sub -Total	5,619,393,628	5,665,101,838	45,708,210	1%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	113,513,400	113,513,400	-	0%
2210102	Isticmaalka Biyaha	21,829,500	21,829,500	-	0%
	Sub -Total	135,342,900	135,342,900		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	117,297,180	117,297,180	-	0%
	Sub -Total	117,297,180	117,297,180		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	186,147,500	186,147,500	-	0%
	Sub -Total	186,147,500	186,147,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	199,480,200	49,480,000	(150,000,200)	-75%
2210506	Daabacada Liisamada Gaadiidka ee lafta ah	184,486,926	184,486,926	-	0%
2210504	Kharashka Wacyigalinta		150,000,000	150,000,000	
	Sub -Total	383,967,126	383,966,926	-200	0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	66,150,000	66,150,000	-	0%
	Sub -Total	66,150,000	66,150,000		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	81,100,407	81,100,407	-	0%
	Sub -Total	81,100,407	81,100,407		0%
2211100 Agabka Iyo Adeega Xafiisyada					



1060100 Wasaaradda Gaadiidka iyo H.Jidadka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211101	Alaabta Xafiisyadda (Stationery)	80,478,090	80,478,090	-	0%
	Sub -Total	80,478,090	80,478,090		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	698,544,000	698,544,000	-	0%
	Sub -Total	698,544,000	698,544,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	133,705,688	133,705,688	-	0%
	Sub -Total	133,705,688	133,705,688		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400220	Road Development Project	30,360,000,000	30,360,000,000	-	0%
	Sub -Total	30,360,000,000	30,360,000,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	76,723,082	76,723,082	-	0%
	Sub -Total	76,723,082	76,723,082		0%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121006	Dhismaha Wadooyinka Iyo Buundooyinka	4,250,000,000		(4,250,000,000)	-100%
	Sub -Total	4,250,000,000		-4,250,000,000	-100%
Grand Total		49,612,416,748	45,459,398,838	-4,153,017,910	-8%



1060200 Wasaaradda Igaadhsiinta iyo Tignoolojiyada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	3,474,446,976	3,452,578,272	(21,868,704)	-1%
2110113	Faraqa derajobedelka Shaqaalaha	24,465,984	24,465,984	-	0%
	Sub -Total	3,498,912,960	3,477,044,256	-21,868,704	-1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	597,600,000	950,200,000	352,600,000	59%
	Sub -Total	597,600,000	950,200,000	352,600,000	59%
2110300 Gunnooyin					
2110301	Gunno Xil	344,400,000	362,400,000	18,000,000	5%
2110303	Gunno Hawleed	3,310,320,000	3,293,520,000	(16,800,000)	-1%
2110306	Gunno Ilaalo	60,000,000	60,000,000	-	0%
2110308	Gunno Ciideed	70,426,356	71,928,714	1,502,358	2%
2110316	Gunada Dhiirigalinta Shaqaalaha	163,204,634	163,204,634	-	0%
	Sub -Total	3,948,350,990	3,951,053,348	2,702,358	0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	145,530,000	145,530,000	-	0%
2210102	Isticmaalka Biyaha	21,829,500	21,829,500	-	0%
	Sub -Total	167,359,500	167,359,500		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	194,282,550	194,282,550	-	0%
2210209	Kharashka Maamulka Hirarka Isgaadhsiinta	363,825,000	363,825,000	-	0%
2210210	Kharashka Hirgalinta iyo Horumarinta Fayberka (NFOC)	693,000,000		(693,000,000)	-100%
	Sub -Total	1,251,107,550	558,107,550	-693,000,000	-55%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	117,879,300	117,879,300	-	0%
	Sub -Total	117,879,300	117,879,300		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	227,744,753	227,744,753	-	0%
	Sub -Total	227,744,753	227,744,753		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	2,902,162	2,902,162	-	0%
2210504	Kharashka Wacyigalinta	59,544,045	59,544,045	-	0%
2210509	Daabacaada Agabka Xafiisyadda	123,700,500	123,700,500	-	0%
	Sub -Total	186,146,707	186,146,707		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	40,824,000	200,824,000	160,000,000	392%
	Sub -Total	40,824,000	200,824,000	160,000,000	392%
2210700 Kharashka Tababarka & Imtixaanada					



1060200 Wasaaradda Igaadhsiinta iyo Tignoolojiyada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210701	Tababarka & Imtixaanadda.	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasabadaha	58,212,000	58,212,000	-	0%
	Sub -Total	58,212,000	58,212,000		0%
2211000	Iibsiga Alaabta & Agabka Fudud				
2211006	Iibsiga Dharka & Dirayska	14,553,000	14,553,000	-	0%
	Sub -Total	14,553,000	14,553,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	43,659,000	43,659,000	-	0%
	Sub -Total	43,659,000	43,659,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	364,378,233	364,378,233	-	0%
	Sub -Total	364,378,233	364,378,233		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211351	KH. Diyaarinta shuruuca & siyaasada	50,935,500	50,935,500	-	0%
2211342	Kh/Samaynta IT-ga iyo Databaseka	166,719,168		(166,719,168)	-100%
	Sub -Total	217,654,668	50,935,500	-166,719,168	-77%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	177,182,775	177,182,775	-	0%
	Sub -Total	177,182,775	177,182,775		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	38,929,275	38,929,275	-	0%
	Sub -Total	38,929,275	38,929,275		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400228	ICT Center Project	160,000,000		(160,000,000)	-100%
2400228	ICT Center Project	139,000,000		(139,000,000)	-100%
2400230	Mashruuca Adeega Boosaha Project	703,427,400	703,427,400	-	0%
	Sub -Total	1,002,427,400	703,427,400	-299,000,000	-30%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	42,500,000	42,500,000	-	0%
	Sub -Total	42,500,000	42,500,000		0%
Grand Total		12,068,187,111	11,402,901,597	-665,285,514	-6%



1060300 Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	5,655,428,064	5,622,645,600	(32,782,464)	-1%
2110113	Faraqa derajobedelka Shaqaalaha	14,723,904	14,723,904	-	0%
	Sub -Total	5,670,151,968	5,637,369,504	-32,782,464	-1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	547,200,000	547,200,000	-	0%
	Sub -Total	547,200,000	547,200,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	512,400,000	512,400,000	-	0%
2110303	Gunno Hawleed	5,136,480,000	5,212,080,000	75,600,000	1%
2110306	Gunno Ilaalo	48,000,000	48,000,000	-	0%
2110308	Gunno Ciideed	112,153,470	117,138,450	4,984,980	4%
2110316	Gunada Dhiirigalinta Shaqaalaha	54,828,963	54,828,963	-	0%
2110318	Gunnada Ciyaartooyga	189,000,000	189,000,000	-	0%
	Sub -Total	6,052,862,433	6,133,447,413	80,584,980	1%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	64,206,098	64,206,098	-	0%
2210102	Isticmaalka Biyaha	23,100,000	23,100,000	-	0%
	Sub -Total	87,306,098	87,306,098		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	58,212,000	58,212,000	-	0%
	Sub -Total	58,212,000	58,212,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	357,723,793	357,723,793	-	0%
	Sub -Total	357,723,793	357,723,793		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	25,289,112	25,289,112	-	0%
	Sub -Total	25,289,112	25,289,112		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasabadaha	39,308,924	39,308,924	-	0%
	Sub -Total	39,308,924	39,308,924		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2211200 Shidaalka & Saliidaha					
2211201	Batrootka, Naafatadda & Saliidaha.	436,590,000	436,590,000	-	0%
	Sub -Total	436,590,000	436,590,000		0%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					



1060300 Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211345	Kh/Diiwaangalinta H. Maguurtada & Guurtada ah	291,060,000	291,060,000	-	0%
2211368	Kh. Ilaalinta Dhulka Danta Guud	291,060,000	291,060,000	-	0%
2211363	Kh. Kormeerka ilaalinta dhismayaasha dawlada	194,295,000	194,295,000	-	0%
	Sub -Total	776,415,000	776,415,000		0%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	109,147,500	109,147,500	-	0%
	Sub -Total	109,147,500	109,147,500		0%
2410000 TO NONRESIDENTS					
2410200 Mashaariicda Dawladda					
2400236	Mashruuca Qorsheynta Magaalooyinka	1,196,000,000	1,196,000,000	-	0%
	Sub -Total	1,196,000,000	1,196,000,000		0%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	42,500,000	42,500,000	-	0%
	Sub -Total	42,500,000	42,500,000		0%
3120000 Fixed Assets					
3121000 Dhismayaasha					
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	1,700,000,000	1,700,000,000	-	0%
	Sub -Total	1,700,000,000	1,700,000,000		0%
Grand Total		17,171,471,829	17,219,274,345	47,802,516	0%



1060400 Wasaaradda Duulista Hawada & H.Madaarada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	5,990,336,352	6,931,720,000	941,383,648	16%
	Sub -Total	5,990,336,352	6,931,720,000	941,383,648	16%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	186,000,000	523,200,000	337,200,000	181%
2110201	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro		900,000,000	900,000,000	
	Sub -Total	186,000,000	1,423,200,000	1,237,200,000	665%
2110300 Gunnooyin					
2110301	Gunno Xil	356,400,000	434,400,000	78,000,000	22%
2110303	Gunno Hawleed	5,911,440,000	6,924,855,600	1,013,415,600	17%
2110308	Gunno Ciideed	124,798,674	144,410,838	19,612,164	16%
2110306	Gunno Ilaalo		2,160,000,000	2,160,000,000	
2110314	Gunada kale ee shaqaalaha loo siiyo mushahar ahaan		19,200,000,000	19,200,000,000	
2110318	Gunnada Ciyaartooyga		189,000,000	189,000,000	
2110316	Gunada Dhiirigalinta Shaqaalaha		500,000,000	500,000,000	
	Sub -Total	6,392,638,674	29,552,666,438	23,160,027,764	362%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka		150,000,000	150,000,000	
	Sub -Total		150,000,000	150,000,000	
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	430,000,000	1,260,000,000	830,000,000	193%
2210102	Isticmaalka Biyaha	169,056,018	250,000,000	80,943,982	48%
	Sub -Total	599,056,018	1,510,000,000	910,943,982	152%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	50,396,192	500,000,000	449,603,808	892%
	Sub -Total	50,396,192	500,000,000	449,603,808	892%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	22,977,504	324,000,000	301,022,496	1310%
	Sub -Total	22,977,504	324,000,000	301,022,496	1310%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada		250,000,000	250,000,000	
	Sub -Total		250,000,000	250,000,000	
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	20,713,600	150,000,000	129,286,400	624%
2210504	Kharashka Wacyigalinta		80,000,000	80,000,000	
2210509	Daabacaada Agabka Xafiisyadda		100,000,000	100,000,000	
	Sub -Total	20,713,600	330,000,000	309,286,400	1493%
2210600 Kharashka Ijaarka					



1060400 Wasaaradda Duulista Hawada & H.Madaarada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210602	Ijaarka Guryaha.		80,000,000	80,000,000	
2210603	Ijaarka Xafiisyada		150,000,000	150,000,000	
	Sub -Total		230,000,000	230,000,000	
2210700	Kharashka Tababarka & Imtixaanada				
2210701	Tababarka & Imtixaanadda.		100,000,000	100,000,000	
	Sub -Total		100,000,000	100,000,000	
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210807	Kh. Xusaska Munaasabadaha	40,000,000	200,000,000	160,000,000	400%
2210801	Martiqaadyada & Munaasibadaha		200,000,000	200,000,000	
	Sub -Total	40,000,000	400,000,000	360,000,000	900%
2211000	Iibsiga Alaabta & Agabka Fudud				
2211001	Daawada		150,000,000	150,000,000	
2211006	Iibsiga Dharka & Dirayska		250,000,000	250,000,000	
2211012	Iibsiga Qalabka Nalka iyo Biyaha		100,000,000	100,000,000	
	Sub -Total		500,000,000	500,000,000	
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	60,320,000	350,000,000	289,680,000	480%
2211103	Qalabka Nadaafada		250,000,000	250,000,000	
	Sub -Total	60,320,000	600,000,000	539,680,000	895%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	1,163,000,000	1,680,000,000	517,000,000	44%
	Sub -Total	1,163,000,000	1,680,000,000	517,000,000	44%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211335	Kh/ Bileda Xafiisyada & Guryaha		350,000,000	350,000,000	
2211342	Kh/Samaynta IT-ga iyo Databaseka		350,000,000	350,000,000	
2211351	KH. Diyaarinta shuruucda & siyaasada		400,000,000	400,000,000	
2211377	Kharashka Cilmi Baadhista		400,000,000	400,000,000	
2211317	Kharashka Sameynta Heer Tayeedka		400,000,000	400,000,000	
2211401	Kharashka Nashqadaynta Madaaradda		800,000,000	800,000,000	
2211402	Kharashka Ifinta Madaaradda		150,000,000	150,000,000	
	Sub -Total		2,850,000,000	2,850,000,000	
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mashiinada	122,170,414	200,000,000	77,829,586	64%
2220104	Daryeelka Diyaaradaha		200,000,000	200,000,000	
	Sub -Total	122,170,414	400,000,000	277,829,586	227%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada		200,000,000	200,000,000	
2220206	Daryeelka Madaarka		300,000,000	300,000,000	
2220202	Daryeelka Mishiinadda iyo Q. waaweyn		400,000,000	400,000,000	



1060400 Wasaaradda Duulista Hawada & H.Madaarada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total		900,000,000	900,000,000	
2640000 OTHER TRANSFERS AND EMERGENCY RELIEF					
	2640100 Deeqaha waxbarasho				
2640112	Deeqaha kale ee waxbarasho		200,000,000	200,000,000	
	Sub -Total		200,000,000	200,000,000	
	2640400 Kaalmooyinka				
2640415	Kaalmooyinka Guud.		1,000,000,000	1,000,000,000	
	Sub -Total		1,000,000,000	1,000,000,000	
2840000 OTHER EXPENSES					
	2840100 kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda		200,000,000	200,000,000	
2840105	Kharashka Lama filaanka ah		500,000,000	500,000,000	
	Sub -Total		700,000,000	700,000,000	
3120000 Fixed Assets					
	3121000 Dhismayaasha				
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada		250,000,000	250,000,000	
3121007	Dhismayaasha Areboodhada		1,400,000,000	1,400,000,000	
	Sub -Total		1,650,000,000	1,650,000,000	
	3122000 Gaadiid, Qalabka iyo Mashiinada				
3122001	Iibsiga Gaadiidka & Mishiinada		750,000,000	750,000,000	
3122005	Alaabta & Agabka kale		970,000,000	970,000,000	
	Sub -Total		1,720,000,000	1,720,000,000	
Grand Total		14,647,608,754	53,901,586,438	39,253,977,684	268%



1070100 Wasaaradda Madaxtooyadda

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	3,164,784,480	3,164,784,480	-	0%
2110113	Faraqa derajobedelka Shaqaalaha	10,954,944	10,954,944	-	0%
	Sub -Total	3,175,739,424	3,175,739,424		0%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	4,477,848,000	4,691,448,000	213,600,000	5%
	Sub -Total	4,477,848,000	4,691,448,000	213,600,000	5%
2110300 Gunnooyin					
2110301	Gunno Xil	780,000,000	852,000,000	72,000,000	9%
2110303	Gunno Hawleed	9,433,800,256	9,433,800,256	-	0%
2110308	Gunno Ciideed	65,315,250	65,315,250	-	0%
2110316	Gunada Dhiirigalinta Shaqaalaha	62,253,915	62,253,915	-	0%
	Sub -Total	10,341,369,421	10,413,369,421	72,000,000	1%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	573,920,000	573,920,000	-	0%
	Sub -Total	573,920,000	573,920,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Istemaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	67,332,656	67,332,656	-	0%
2210102	Isticmaalka Biyaha	134,826,676	134,826,676	-	0%
	Sub -Total	202,159,332	202,159,332		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	662,177,930	662,177,930	-	0%
	Sub -Total	662,177,930	662,177,930		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	600,081,760	1,000,081,760	400,000,000	67%
	Sub -Total	600,081,760	1,000,081,760	400,000,000	67%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	1,995,765,646	1,995,765,646	-	0%
	Sub -Total	1,995,765,646	1,995,765,646		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	224,021,606	224,021,606	-	0%
2210504	Kharashka Wacyigalinta	115,575,967	115,575,967	-	0%
	Sub -Total	339,597,573	339,597,573		0%
2210600 Kharashka Ijaarka					
2210602	Ijaarka Guryaha.	26,719,308	26,719,308	-	0%
2210603	Ijaarka Xafiisyada	147,325,500	147,325,500	-	0%
	Sub -Total	174,044,808	174,044,808		0%
2210700 Kharashka Tababarka & Imtixaanada					



1070100 Wasaaradda Madaxtooyadda

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210701	Tababarka & Imtixaanadda.	98,712,999	98,712,999	-	0%
	Sub -Total	98,712,999	98,712,999		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	1,815,376,906	2,415,376,906	600,000,000	33%
2210802	Dabaaldaga Xusaska 18 may & 26 june	3,634,160,262	3,634,160,262	-	0%
2210806	Kharashka Xafiiska Madaxweyne iyo ku xigeenka	7,725,470,000	7,725,470,000	-	0%
	Sub -Total	13,175,007,168	13,775,007,168	600,000,000	5%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211001	Daawada	133,181,132	133,181,132	-	0%
2211006	Iibsiga Dharka & Dirayska	91,916,813	91,916,813	-	0%
2211012	Iibsiga Qalabka Nalka iyo Biyaha	215,600,000	215,600,000	-	0%
	Sub -Total	440,697,945	440,697,945		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	189,253,943	189,253,943	-	0%
	Sub -Total	189,253,943	189,253,943		0%
2211200 Shidaalka & Saliidaha					
2211201	Batroolka, Naafatadda & Saliidaha.	2,342,973,812	2,342,973,812	-	0%
	Sub -Total	2,342,973,812	2,342,973,812		0%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					
2211309	Kharashka Nabadgelyada	4,561,087,191	4,561,087,191	-	0%
2211331	Kharashka Gobolada	371,622,497	371,622,497	-	0%
2211335	Kh/ Bilicda Xafiisyada & Guryaha	80,807,019	80,807,019	-	0%
	Sub -Total	5,013,516,707	5,013,516,707		0%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	397,449,707	397,449,706	(1)	0%
	Sub -Total	397,449,707	397,449,706	-1	0%
2510000 TO PUBLIC CORPORATIONS					
2510300 Kabka Hay'Adaha Kale Ee Adeegga Bixiya					
2510301	Kabka Hay'adda Horumarinta Madaarada	20,132,483,091		(20,132,483,091)	-100%
	Sub -Total	20,132,483,091		-20,132,483,091	-100%
2640000 OTHER TRANSFERS AND EMERGENCY RELIEF					
2640400 Kaalmooyinka					
2640415	Kaalmooyinka Guud.	2,640,000,000	7,640,000,000	5,000,000,000	189%
	Sub -Total	2,640,000,000	7,640,000,000	5,000,000,000	189%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840102	Kharashka Gurmadka Ciidanka	46,526,000,000	46,526,000,000	-	0%
2840103	Kharashka Gaarka ah	3,297,107,435	9,297,107,435	6,000,000,000	182%
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	779,551,114	779,551,114	-	0%



1070100 Wasaaradda Madaxtooyadda

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2840105	Kharashka Lama filaanka ah	9,800,000,000	9,800,000,000	-	0%
	Sub -Total	60,402,658,550	66,402,658,550	6,000,000,000	10%
3120000 Fixed Assets					
3121000 Dhismayaasha					
3121012	Dhismayaasha Kale	4,250,000,000	1,685,770,500	(2,564,229,500)	-60%
	Sub -Total	4,250,000,000	1,685,770,500	-2,564,229,500	-60%
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122005	Alaabta & Agabka kale	78,000,000	78,000,000	-	0%
	Sub -Total	78,000,000	78,000,000		0%
Grand Total		131,703,457,815	121,292,345,223	-10,411,112,592	-8%



1070300 Golaha Guurtida JSL

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000	WAGES AND SALARIES				
2110100	Mushahar Joogto Ah				
2110101	Mushaharka Shaqaalaha	1,303,350,048	1,303,350,048	-	0%
2110105	Mushaharka Xildhibaanada Sharci dajinta	7,351,500,000	7,351,500,000	-	0%
	Sub -Total	8,654,850,048	8,654,850,048		0%
2110200	Mushahar Aan Joogto Ahayn				
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	799,008,000	799,008,000	-	0%
2110201	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	102,000,000	102,000,000	-	0%
	Sub -Total	901,008,000	901,008,000		0%
2110300	Gunnooyin				
2110301	Gunno Xil	2,338,500,000	2,338,500,000	-	0%
2110303	Gunno Hawleed	28,242,442,386	30,666,530,487	2,424,088,101	9%
2110308	Gunno Ciideed	27,153,126	27,153,126	-	0%
	Sub -Total	30,608,095,512	33,032,183,613	2,424,088,101	8%
2130000	OTHER EMPLOYEE COSTS				
2130100	Daaweynta Shaqaalaha				
2130101	Dawaawaynta & Caafimaadka	700,000,000	400,000,000	(300,000,000)	-43%
	Sub -Total	700,000,000	400,000,000	-300,000,000	-43%
2210000	GENERAL GOODS AND SERVICES				
2210100	Isticmaalka Nalka Iyo Biyaha				
2210101	Isticmaalka Nalka	145,530,000	145,530,000	-	0%
2210102	Isticmaalka Biyaha	36,382,500	36,382,500	-	0%
	Sub -Total	181,912,500	181,912,500		0%
2210200	Boosaha & Isgaadhsiinta				
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	218,295,000	218,295,000	-	0%
	Sub -Total	218,295,000	218,295,000		0%
2210300	Kharashka Safarada Gudaha				
2210301	Noolka iyo sahayda Safarada gudaha	414,760,500	414,760,500	-	0%
	Sub -Total	414,760,500	414,760,500		0%
2210400	Kharashka Safarada Debeda				
2210401	Noolka & Sahayda safarada Dibada	512,265,600	512,265,600	-	0%
	Sub -Total	512,265,600	512,265,600		0%
2210500	Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503	Wargeysyadda & Bugaagta.	12,370,050	12,370,050	-	0%
	Sub -Total	12,370,050	12,370,050		0%
2210600	Kharashka Ijaarka				
2210602	Ijaarka Guryaha.	145,530,000	145,530,000	-	0%
	Sub -Total	145,530,000	145,530,000		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasibadaha	69,063,881	69,063,881	-	0%
	Sub -Total	69,063,881	69,063,881		0%



1070300 Golaha Guurtida JSL

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	254,677,500	254,677,500	-	0%
	Sub -Total	254,677,500	254,677,500		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	545,737,500	545,737,500	-	0%
	Sub -Total	545,737,500	545,737,500		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211309	Kharashka Nabadgelyada	3,000,464,775	3,000,464,775	-	0%
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruuca	239,833,440	239,833,440	-	0%
	Sub -Total	3,240,298,215	3,240,298,215		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	114,604,875	114,604,875	-	0%
	Sub -Total	114,604,875	114,604,875		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	167,282,500	167,282,500	-	0%
	Sub -Total	167,282,500	167,282,500		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	42,500,000	42,500,000	-	0%
	Sub -Total	42,500,000	42,500,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	34,000,000		(34,000,000)	-100%
	Sub -Total	34,000,000		-34,000,000	-100%
Grand Total		46,817,251,681	48,907,339,782	2,090,088,101	4%



1070400 Golaha Wakiilada JSL

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,121,140,736	2,134,556,720	13,415,984	1%
2110105	Mushaharka Xildhibaanada Sharci dajinta	6,396,000,000	6,396,000,000	-	0%
	Sub -Total	8,517,140,736	8,530,556,720	13,415,984	0%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,342,686,224	1,342,686,224	-	0%
	Sub -Total	1,342,686,224	1,342,686,224		0%
2110300 Gunnooyin					
2110301	Gunno Xil	2,956,500,000	2,956,500,000	-	0%
2110303	Gunno Hawleed	30,718,383,991	32,940,596,287	2,222,212,296	7%
2110306	Gunno Ilaalo	350,000,000	350,000,000	-	0%
2110308	Gunno Ciideed	40,502,748	40,502,748	-	0%
	Sub -Total	34,065,386,739	36,287,599,035	2,222,212,296	7%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	103,950,000	103,950,000	-	0%
2210102	Isticmaalka Biyaha	66,150,000	66,150,000	-	0%
	Sub -Total	170,100,000	170,100,000		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	236,250,000	236,250,000	-	0%
	Sub -Total	236,250,000	236,250,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	508,750,000	608,750,000	100,000,000	20%
	Sub -Total	508,750,000	608,750,000	100,000,000	20%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	991,599,697	1,391,599,697	400,000,000	40%
	Sub -Total	991,599,697	1,391,599,697	400,000,000	40%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	240,975,000	240,975,000	-	0%
	Sub -Total	240,975,000	240,975,000		0%
2210600 Kharashka Ijaarka					
2210601	Ijaarka Gaadiidka,	19,500,000	19,500,000	-	0%
2210602	Ijaarka Guryaha.	417,236,500	417,236,500	-	0%
2210603	Ijaarka Xafiisyada	248,450,000	248,450,000	-	0%
	Sub -Total	685,186,500	685,186,500		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	189,000,000	189,000,000	-	0%
	Sub -Total	189,000,000	189,000,000		0%
2211000 Iibsiga Alaabta & Agabka Fudud					



1070400 Golaha Wakiilada JSL

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211012	Iibsiga Qalabka Nalka iyo Biyaha	25,000,000	25,000,000	-	0%
	Sub -Total	25,000,000	25,000,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	189,000,000	189,000,000	-	0%
	Sub -Total	189,000,000	189,000,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	625,250,000	625,250,000	-	0%
	Sub -Total	625,250,000	625,250,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211335	Kh/ Bilicda Xafiisyada & Guryaha	45,745,738	45,745,738	-	0%
2211351	KH. Diyaarinta shuruuca & siyaasada	200,000,000	200,000,000	-	0%
2211328	Kharashka Hawl-socodsiinta Gudiyada Baarlamaanka		1,000,000,000	1,000,000,000	
	Sub -Total	245,745,738	1,245,745,738	1,000,000,000	407%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	378,000,000	378,000,000	-	0%
	Sub -Total	378,000,000	378,000,000		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	550,500,000	550,500,000	-	0%
	Sub -Total	550,500,000	550,500,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840103	Kharashka Gaarka ah	3,433,600,000	3,433,600,000	-	0%
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	200,000,000	200,000,000	-	0%
	Sub -Total	3,633,600,000	3,633,600,000		0%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121005	Dhismayaasha Guryaha ladago		2,500,000,000	2,500,000,000	
	Sub -Total		2,500,000,000	2,500,000,000	
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	31,875,000		(31,875,000)	-100%
3122017	Iibsiga Qalabka Boosaha & isgaadhsiinta	250,000,000	250,000,000	-	0%
	Sub -Total	281,875,000	250,000,000	-31,875,000	-11%
5210000	Biilasha Taagan				
5210500	Dib-ubixinta daymaha gudaha				
5210503	Biilasha Taagan		1,500,000,000	1,500,000,000	
	Sub -Total		1,500,000,000	1,500,000,000	
Grand Total		52,876,045,634	60,579,798,914	7,703,753,280	15%



1070500 Maxkamadda Sare

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110102	Mushaharka Shaqaalaha Garsoorka	647,206,560	763,057,152	115,850,592	18%
	Sub -Total	647,206,560	763,057,152	115,850,592	18%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,759,800,000	1,759,800,000	-	0%
	Sub -Total	1,759,800,000	1,759,800,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	1,773,960,000	1,773,960,000	-	0%
2110303	Gunno Hawleed	1,582,120,000	1,761,360,000	179,240,000	11%
2110306	Gunno Ilaalo	444,000,000	444,000,000	-	0%
2110308	Gunno Ciideed	13,483,470	15,897,024	2,413,554	18%
	Sub -Total	3,813,563,470	3,995,217,024	181,653,554	5%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	72,765,000	72,765,000	-	0%
2210102	Isticmaalka Biyaha	14,553,000	14,553,000	-	0%
	Sub -Total	87,318,000	87,318,000		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	127,627,500	127,627,500	-	0%
	Sub -Total	127,627,500	127,627,500		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	326,426,100	326,426,100	-	0%
	Sub -Total	326,426,100	326,426,100		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	21,029,085	21,029,085	-	0%
	Sub -Total	21,029,085	21,029,085		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	312,235,000	312,235,000	-	0%
	Sub -Total	312,235,000	312,235,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasabadaha	29,106,000	29,106,000	-	0%
	Sub -Total	29,106,000	29,106,000		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211006	Iibsiga Dharka & Dirayska	23,284,800	23,284,800	-	0%
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	61,446,000	61,446,000	-	0%
	Sub -Total	84,730,800	84,730,800		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	114,037,308	114,037,308	-	0%
	Sub -Total	114,037,308	114,037,308		0%
2211200 Shidaalka & Saliidaha					



1070500 Maxkamadda Sare

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211201	Batroomka, Naafatadda & Saliidaha.	398,090,000	398,090,000	-	0%
	Sub -Total	398,090,000	398,090,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211324	Kharashka Qareenka Saboolka	37,837,800	37,837,800	-	0%
	Sub -Total	37,837,800	37,837,800		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	145,530,000	145,530,000	-	0%
	Sub -Total	145,530,000	145,530,000		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	154,000,000	154,000,000	-	0%
	Sub -Total	154,000,000	154,000,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	17,000,000	17,000,000	-	0%
	Sub -Total	17,000,000	17,000,000		0%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121012	Dhismayaasha Kale	144,500,000	144,500,000	-	0%
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	358,139,000	358,139,000	-	0%
	Sub -Total	502,639,000	502,639,000		0%
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	340,000,000	340,000,000	-	0%
3122001	Iibsiga Gaadiidka & Mishiinada	127,500,000	127,500,000	-	0%
	Sub -Total	467,500,000	467,500,000		0%
Grand Total		9,045,676,623	9,343,180,769	297,504,146	3%



1070600 Max-kamadda Hoose

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110102	Mushaharka Shaqaalaha Garsoorka	9,884,036,448	10,167,897,168	283,860,720	3%
2110113	Faraqa derajobedelka Shaqaalaha	102,624,192	102,624,192	-	0%
	Sub -Total	9,986,660,640	10,270,521,360	283,860,720	3%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	3,208,810,176	3,769,990,056	561,179,880	17%
	Sub -Total	3,208,810,176	3,769,990,056	561,179,880	17%
2110300 Gunnooyin					
2110301	Gunno Xil	14,055,822,000	14,055,822,000	-	0%
2110302	Gunno Xagaayeed/Geedfuul	288,000,000	288,000,000	-	0%
2110303	Gunno Hawleed	15,831,600,000	16,612,320,000	780,720,000	5%
2110306	Gunno Ilaalo	520,500,000	520,500,000	-	0%
2110308	Gunno Ciideed	182,332,722	198,062,436	15,729,714	9%
	Sub -Total	30,878,254,722	31,674,704,436	796,449,714	3%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	340,409,300	340,409,300	-	0%
2210102	Isticmaalka Biyaha	49,480,200	49,480,200	-	0%
	Sub -Total	389,889,500	389,889,500		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	152,675,600	152,675,600	-	0%
	Sub -Total	152,675,600	152,675,600		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	145,530,000	145,530,000	-	0%
	Sub -Total	145,530,000	145,530,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	24,740,100	24,740,100	-	0%
	Sub -Total	24,740,100	24,740,100		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	27,216,000	27,216,000	-	0%
	Sub -Total	27,216,000	27,216,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	465,565,100	465,565,100	-	0%
	Sub -Total	465,565,100	465,565,100		0%
2211200 Shidaalka & Saliidaha					
2211201	Batrootka, Naafatadda & Saliidaha.	414,629,600	414,629,600	-	0%
	Sub -Total	414,629,600	414,629,600		0%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					
2211323	Kharashka Garsoorayaasha	32,016,600	32,016,600	-	0%



1070600 Max-kamadda Hoose

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211324	Kharashka Qareenka Saboolka	118,400,374	118,400,324	(50)	0%
	Sub -Total	150,416,974	150,416,924	-50	0%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	218,295,000	218,295,000	-	0%
	Sub -Total	218,295,000	218,295,000		0%
2220200 Daryeelka Hantida Kale Raagta					
2220204	Daryeelka Xafiisyada	616,000,000	616,000,000	-	0%
	Sub -Total	616,000,000	616,000,000		0%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	85,000,000	85,000,000	-	0%
	Sub -Total	85,000,000	85,000,000		0%
3120000 Fixed Assets					
3121000 Dhismayaasha					
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	584,800,000	584,800,000	-	0%
	Sub -Total	584,800,000	584,800,000		0%
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122001	Iibsiga Gaadiidka & Mishiinada	1,105,000,000	1,105,000,000	-	0%
3122005	Alaabta & Agabka kale	680,000,000	680,000,000	-	0%
	Sub -Total	1,785,000,000	1,785,000,000		0%
Grand Total		49,133,483,412	50,774,973,676	1,641,490,264	3%



1070700 Xeer Ilaalinta Guud ee Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,776,213,440	2,360,584,512	(415,628,928)	-15%
2110113	Faraqa derajobedelka Shaqaalaha	9,811,680	9,811,680	-	0%
	Sub -Total	2,786,025,120	2,370,396,192	-415,628,928	-15%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	615,960,000	1,381,241,088	765,281,088	124%
	Sub -Total	615,960,000	1,381,241,088	765,281,088	124%
2110300 Gunnooyin					
2110301	Gunno Xil	4,075,074,000	4,075,074,000	-	0%
2110302	Gunno Xagaayeed/Geedfuul	86,400,000	86,400,000	-	0%
2110303	Gunno Hawleed	4,088,376,000	4,932,738,000	844,362,000	21%
2110306	Gunno Ilaalo	20,000,000	20,000,000	-	0%
2110308	Gunno Ciideed	47,179,704	48,950,616	1,770,912	4%
2110316	Gunada Dhiirigalinta Shaqaalaha	50,000,000	50,000,000	-	0%
	Sub -Total	8,367,029,704	9,213,162,616	846,132,912	10%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	80,041,500	103,950,000	23,908,500	30%
2210102	Isticmaalka Biyaha	21,829,500	28,350,000	6,520,500	30%
	Sub -Total	101,871,000	132,300,000	30,429,000	30%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000	0%	0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	145,530,000	145,530,000	-	0%
	Sub -Total	145,530,000	145,530,000	0%	0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	19,646,550	19,646,550	-	0%
	Sub -Total	19,646,550	19,646,550	0%	0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	7,422,030	7,422,030	-	0%
	Sub -Total	7,422,030	7,422,030	0%	0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	14,553,000	14,553,000	-	0%
	Sub -Total	14,553,000	14,553,000	0%	0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	123,700,500	123,700,500	-	0%
	Sub -Total	123,700,500	123,700,500	0%	0%
2211200 Shidaalka & Saliidaha					



1070700 Xeer Ilaalinta Guud ee Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211201	Batroomka, Naafatadda & Saliidaha.	254,677,500	330,750,000	76,072,500	30%
	Sub -Total	254,677,500	330,750,000	76,072,500	30%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211322	Kh/Markhatiyada iyo Danbi Baadhista	145,530,000	145,530,000	-	0%
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	145,530,000	145,530,000	-	0%
	Sub -Total	291,060,000	291,060,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	128,782,500	128,782,500	-	0%
	Sub -Total	128,782,500	128,782,500		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	39,814,000	39,814,000	-	0%
	Sub -Total	39,814,000	39,814,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	85,000,000		(85,000,000)	-100%
	Sub -Total	85,000,000		-85,000,000	-100%
Grand Total		13,126,601,904	14,343,888,476	1,217,286,572	9%



1070800 Hay'adda Shaqaalaha Dawladda

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	3,777,561,216	3,100,537,440	(677,023,776)	-18%
2110113	Faraqa derajobedelka Shaqaalaha	19,594,944	19,594,944	-	0%
	Sub -Total	3,797,156,160	3,120,132,384	-677,023,776	-18%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	438,000,000	438,000,000	-	0%
	Sub -Total	438,000,000	438,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	1,130,400,000	944,400,000	(186,000,000)	-16%
2110303	Gunno Hawleed	4,963,473,448	4,265,280,000	(698,193,448)	-14%
2110306	Gunno Ilaalo	25,600,000	25,600,000	-	0%
2110308	Gunno Ciideed	59,907,276	63,115,338	3,208,062	5%
	Sub -Total	6,179,380,724	5,298,395,338	-880,985,386	-14%
2120000 EMPLOYER'S SOCIAL CONTRIBUTIONS					
2120100 Kharashaadka Hawlgabka Iyo Ka Qaybqaadashada					
2120101	Hawlgab	1,495,584,832	1,495,584,832	-	0%
2120102	Liiltirka	500,000,000	500,000,000	-	0%
	Sub -Total	1,995,584,832	1,995,584,832		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	36,382,500	306,000,000	269,617,500	741%
2210102	Isticmaalka Biyaha	10,187,100	10,187,100	-	0%
	Sub -Total	46,569,600	316,187,100	269,617,500	579%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	36,382,500	87,382,500	51,000,000	140%
	Sub -Total	36,382,500	87,382,500	51,000,000	140%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	146,962,239	146,962,239	-	0%
	Sub -Total	146,962,239	146,962,239		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	6,185,025	6,185,025	-	0%
	Sub -Total	6,185,025	6,185,025		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	79,053,746	79,053,746	-	0%
	Sub -Total	79,053,746	79,053,746		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	686,542,500	506,542,500	(180,000,000)	-26%
	Sub -Total	686,542,500	506,542,500	-180,000,000	-26%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	69,058,234	99,058,234	30,000,000	43%



1070800 Hay'adda Shaqaalaha Dawladda

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	69,058,234	99,058,234	30,000,000	43%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	202,286,700	554,286,700	352,000,000	174%
	Sub -Total	202,286,700	554,286,700	352,000,000	174%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211371	Kharashka Habaynta Darajada Shaqaalaha	218,295,000	218,295,000	-	0%
2211353	Kh. Dib U Habaynta SHaqaalaha Dawlada	339,185,000	339,184,000	(1,000)	0%
	Sub -Total	557,480,000	557,479,000	-1,000	0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	40,340,916	40,340,916	-	0%
	Sub -Total	40,340,916	40,340,916		0%
2220200	Daryeelka Hantida Kale Raagta				
2220207	Daryelka Masaajidada iyo Dug. Diiniga	66,943,800	66,943,800	-	0%
	Sub -Total	66,943,800	66,943,800		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640100	Deeqaha waxbarasho				
2640103	Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia	133,320,000	133,320,000	-	0%
	Sub -Total	133,320,000	133,320,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	34,000,000	34,000,000	-	0%
	Sub -Total	34,000,000	34,000,000		0%
Grand Total		14,515,246,976	13,479,854,314	-1,035,392,662	-7%



1070900 Macadka Shaqaalaha dawlada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	794,768,832	856,956,672	62,187,840	8%
2110107	Mushaharka Shaqaalaha TMP	91,651,968		(91,651,968)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	4,871,040	4,871,040	-	0%
	Sub -Total	891,291,840	861,827,712	-29,464,128	-3%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,260,000,000	1,260,000,000	-	0%
	Sub -Total	1,260,000,000	1,260,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	254,400,000	254,400,000	-	0%
2110303	Gunno Hawleed	4,230,775,948	4,291,975,948	61,200,000	1%
2110308	Gunno Ciideed	15,438,852	15,438,852	-	0%
	Sub -Total	4,500,614,800	4,561,814,800	61,200,000	1%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	50,935,500	50,935,500	-	0%
2210102	Isticmaalka Biyaha	21,829,500	21,829,500	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	3,862,513	3,862,513	-	0%
	Sub -Total	3,862,513	3,862,513		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	94,500,000	94,500,000	-	0%
	Sub -Total	94,500,000	94,500,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	29,106,000	29,106,000	-	0%
	Sub -Total	29,106,000	29,106,000		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211012	Iibsiga Qalabka Nalka iyo Biyaha	11,550,000	11,550,000	-	0%
	Sub -Total	11,550,000	11,550,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					



1070900 Macadka Shaqaalaha dawlada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211101	Alaabta Xafiisyadda (Stationery)	135,212,000	135,212,000	-	0%
	Sub -Total	135,212,000	135,212,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	165,165,000	165,165,000	-	0%
	Sub -Total	165,165,000	165,165,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	37,229,500	37,229,500	-	0%
	Sub -Total	37,229,500	37,229,500		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	25,500,000	25,500,000	-	0%
	Sub -Total	25,500,000	25,500,000		0%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	850,000,000		(850,000,000)	-100%
	Sub -Total	850,000,000		-850,000,000	-100%
Grand Total		8,193,220,653	7,374,956,525	-818,264,128	-10%



1071000 Hanti-dhawrka Guud ee Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,206,319,152	2,240,656,704	34,337,552	2%
2110107	Mushaharka Shaqaalaha TMP	91,651,968		(91,651,968)	-100%
	Sub -Total	2,297,971,120	2,240,656,704	-57,314,416	-2%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	329,280,000	329,280,000	-	0%
	Sub -Total	329,280,000	329,280,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	466,200,000	466,200,000	-	0%
2110303	Gunno Hawleed	4,613,520,000	4,715,600,000	102,080,000	2%
2110308	Gunno Ciideed	39,507,039	46,680,348	7,173,309	18%
2110316	Gunada Dhiirigalinta Shaqaalaha	180,373,232	180,373,232	-	0%
2110306	Gunno Ilaalo	140,000,000	140,000,000	-	0%
	Sub -Total	5,439,600,271	5,548,853,580	109,253,309	2%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	72,765,000	72,765,000	-	0%
2210102	Isticmaalka Biyaha	14,553,000	14,553,000	-	0%
	Sub -Total	87,318,000	87,318,000		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	83,537,422	83,537,422	-	0%
	Sub -Total	83,537,422	83,537,422		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	376,915,000	376,915,000	-	0%
	Sub -Total	376,915,000	376,915,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	19,088,917	19,088,917	-	0%
	Sub -Total	19,088,917	19,088,917		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	77,000,000	77,000,000	-	0%
	Sub -Total	77,000,000	77,000,000		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211012	Iibsiga Qalabka Nalka iyo Biyaha	19,250,000	19,250,000	-	0%
	Sub -Total	19,250,000	19,250,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	90,123,550	90,123,550	-	0%
	Sub -Total	90,123,550	90,123,550		0%
2211200 Shidaalka & Saliidaha					
2211201	Batroomka, Naafatadda & Saliidaha.	348,232,500	348,232,500	-	0%



1071000 Hanti-dhawrka Guud ee Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	348,232,500	348,232,500		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211334	Kh.Samaynta Xisaab Xidhka (Xis-Guud)	240,124,500	240,124,500	-	0%
2211367	Kh. Baadhista hanti dhowrka	4,492,950,000	4,492,950,000	-	0%
2211322	Kh/Markhatiyada iyo Danbi Baadhista	38,500,000	38,500,000	-	0%
2211355	Kharashka Dibuhabaynta Maamulka Maaliyadda	192,500,000	192,500,000	-	0%
	Sub -Total	4,964,074,500	4,964,074,500		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	115,115,000	115,115,000	-	0%
	Sub -Total	115,115,000	115,115,000		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	88,165,000	88,165,000	-	0%
	Sub -Total	88,165,000	88,165,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	25,500,000	25,500,000	-	0%
	Sub -Total	25,500,000	25,500,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122017	Iibsiga Qalabaka Boosaha & isgaadhsiinta	8,500,000		(8,500,000)	-100%
	Sub -Total	8,500,000		-8,500,000	-100%
Grand Total		14,369,671,280	14,413,110,173	43,438,893	0%



1071200 Garyaqaanka Guud

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	1,280,451,744	1,403,303,616	122,851,872	10%
2110113	Faraqa derajobedelka Shaqaalaha	9,783,264	9,783,264	-	0%
	Sub -Total	1,290,235,008	1,413,086,880	122,851,872	10%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	420,748,032	420,748,032	-	0%
	Sub -Total	420,748,032	420,748,032		0%
2110300 Gunnooyin					
2110301	Gunno Xil	314,400,000	314,400,000	-	0%
2110303	Gunno Hawleed	2,699,040,000	2,905,632,000	206,592,000	8%
2110308	Gunno Ciideed	26,116,662	26,116,662	-	0%
2110316	Gunada Dhiirigalinta Shaqaalaha	49,359,932	49,359,932	-	0%
2110306	Gunno Ilaalo	21,600,000	21,600,000	-	0%
	Sub -Total	3,110,516,594	3,317,108,594	206,592,000	7%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	14,553,000	14,553,000	-	0%
2210102	Isticmaalka Biyaha	3,638,250	3,638,250	-	0%
	Sub -Total	18,191,250	18,191,250		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	13,643,438	13,643,438	-	0%
	Sub -Total	13,643,438	13,643,438		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	7,276,500	7,276,500	-	0%
	Sub -Total	7,276,500	7,276,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	2,777,005	2,777,005	-	0%
	Sub -Total	2,777,005	2,777,005		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	119,235,000	119,235,000	-	0%
	Sub -Total	119,235,000	119,235,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	14,553,000	14,553,000	-	0%
	Sub -Total	14,553,000	14,553,000		0%
2211200 Shidaalka & Saliidaha					
2211201	Batrootka, Naafatadda & Saliidaha.	94,594,500	94,594,500	-	0%
	Sub -Total	94,594,500	94,594,500		0%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					
2211323	Kharashka Garsoorayaasha	21,829,500	21,829,500	-	0%



1071200 Garyaqaanka Guud

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	825,144,669	825,144,669	-	0%
	Sub -Total	846,974,169	846,974,169		0%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	31,325,333	31,325,333	-	0%
	Sub -Total	31,325,333	31,325,333		0%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	4,250,000	4,250,000	-	0%
	Sub -Total	4,250,000	4,250,000		0%
3120000 Fixed Assets					
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122005	Alaabta & Agabka kale	25,500,000		(25,500,000)	-100%
	Sub -Total	25,500,000		-25,500,000	-100%
Grand Total		5,999,819,828	6,303,763,700	303,943,872	5%



1071300 W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,103,472,800	2,174,185,728	70,712,928	3%
2110107	Mushaharka Shaqaalaha TMP	91,651,968		(91,651,968)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	19,594,944	19,594,944	-	0%
	Sub -Total	2,214,719,712	2,193,780,672	-20,939,040	-1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	445,200,000	445,200,000	-	0%
	Sub -Total	445,200,000	445,200,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	416,400,000	416,400,000	-	0%
2110303	Gunno Hawleed	4,237,680,000	4,364,880,000	127,200,000	3%
2110306	Gunno Ilaalo	36,000,000	36,000,000	-	0%
2110308	Gunno Ciideed	43,822,350	45,295,536	1,473,186	3%
2110316	Gunada Dhiirigalinta Shaqaalaha	41,295,590	41,295,590	-	0%
	Sub -Total	4,775,197,940	4,903,871,126	128,673,186	3%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	111,265,000	111,265,000	-	0%
2210102	Isticmaalka Biyaha	30,197,475	30,197,475	-	0%
	Sub -Total	141,462,475	141,462,475		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	246,939,000	246,939,000	-	0%
	Sub -Total	246,939,000	246,939,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	19,079,274	19,079,274	-	0%
2210308	Kharashka Safarka Gudaha	36,382,500	36,382,500	-	0%
	Sub -Total	55,461,774	55,461,774		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	727,650,000	727,650,000	-	0%
	Sub -Total	727,650,000	727,650,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	98,166,821	98,166,821	-	0%
	Sub -Total	98,166,821	98,166,821		0%
2210600 Kharashka Ijaarka					
2210601	Ijaarka Gaadiidka,	82,217,674	82,217,674	-	0%
	Sub -Total	82,217,674	82,217,674		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	368,569,059	368,569,050	(9)	0%
	Sub -Total	368,569,059	368,569,050	-9	0%
2211000 Iibsiga Alaabta & Agabka Fudud					



1071300 W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211006	Iibsiga Dharka & Dirayska	36,382,500		(36,382,500)	-100%
	Sub -Total	36,382,500		-36,382,500	-100%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	87,318,000	87,318,000	-	0%
	Sub -Total	87,318,000	87,318,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	552,090,000	588,472,500	36,382,500	7%
	Sub -Total	552,090,000	588,472,500	36,382,500	7%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211316	Kharashka Safaaradaha & Qunsilayadaha	23,575,000,000	23,731,574,016	156,574,016	1%
	Sub -Total	23,575,000,000	23,731,574,016	156,574,016	1%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	147,647,500	147,647,500	-	0%
	Sub -Total	147,647,500	147,647,500		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	299,530,000	299,530,000	-	0%
	Sub -Total	299,530,000	299,530,000		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400239	Ocean Natural resources & Piracy protection Fund	180,000,000	180,000,000	-	0%
2400239	Ocean Natural resources & Piracy protection Fund	50,200,000	100,000,000	49,800,000	99%
2400239	Ocean Natural resources & Piracy protection Fund	1,528,563	30,000,000	28,471,437	1863%
2400239	Ocean Natural resources & Piracy protection Fund	132,000,000	150,000,000	18,000,000	14%
2400238	Recognition Campaign and Debates Fund	1,095,839,040	1,095,839,040	-	0%
2400238	Recognition Campaign and Debates Fund	1,824,315,350	1,824,315,350	-	0%
2400238	Recognition Campaign and Debates Fund	2,870,530,900	2,870,530,900	-	0%
2400238	Recognition Campaign and Debates Fund	939,120,000	939,120,000	-	0%
2400239	Ocean Natural resources & Piracy protection Fund	210,000,000	210,000,000	-	0%
2400239	Ocean Natural resources & Piracy protection Fund		20,000,000	20,000,000	
2400239	Ocean Natural resources & Piracy protection Fund		20,000,000	20,000,000	
2400239	Ocean Natural resources & Piracy protection Fund		31,000,000	31,000,000	
	Sub -Total	7,303,533,853	7,470,805,290	167,271,437	2%
Grand Total		41,157,086,308	41,588,665,898	431,579,590	1%



1071400 Wasaaradda Cadaaladda & Garsoorka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	3,750,132,672	3,963,589,344	213,456,672	6%
2110107	Mushaharka Shaqaalaha TMP	183,303,936		(183,303,936)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	34,318,848	34,318,848	-	0%
	Sub -Total	3,967,755,456	3,997,908,192	30,152,736	1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	946,080,000	977,040,000	30,960,000	3%
	Sub -Total	946,080,000	977,040,000	30,960,000	3%
2110300 Gunnooyin					
2110301	Gunno Xil	692,400,000	692,400,000	-	0%
2110303	Gunno Hawleed	4,602,168,000	4,942,008,000	339,840,000	7%
2110306	Gunno Ilaalo	110,400,000	110,400,000	-	0%
2110308	Gunno Ciideed	77,008,932	82,574,778	5,565,846	7%
2110318	Gunnada Ciyaartooyga	189,000,000	189,000,000	-	0%
	Sub -Total	5,670,976,932	6,016,382,778	345,405,846	6%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	111,449,800	111,449,800	-	0%
2210102	Isticmaalka Biyaha	18,403,000	22,882,921	4,479,921	24%
	Sub -Total	129,852,800	134,332,721	4,479,921	3%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	94,594,500	123,094,500	28,500,000	30%
	Sub -Total	94,594,500	123,094,500	28,500,000	30%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	181,912,500	181,912,500	-	0%
	Sub -Total	181,912,500	181,912,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	12,479,921	8,000,000	(4,479,921)	-36%
	Sub -Total	12,479,921	8,000,000	-4,479,921	-36%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	113,400,000	113,400,000	-	0%
	Sub -Total	113,400,000	113,400,000		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	90,940,978	40,940,978	(50,000,000)	-55%
	Sub -Total	90,940,978	40,940,978	-50,000,000	-55%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	116,128,320	116,128,320	-	0%
	Sub -Total	116,128,320	116,128,320		0%
2211100 Agabka Iyo Adeega Xafiisyada					



1071400 Wasaaradda Cadaaladda & Garsoorka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211101	Alaabta Xafiisyadda (Stationery)	84,315,000	84,315,000	-	0%
	Sub -Total	84,315,000	84,315,000		0%
2211200 Shidaalka & Saliidaha					
2211201	Batrootka, Naafatadda & Saliidaha.	412,152,846	742,152,846	330,000,000	80%
	Sub -Total	412,152,846	742,152,846	330,000,000	80%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					
2211356	Kharashka Baadhista Xasuuqa	436,590,000	136,590,000	(300,000,000)	-69%
2211342	Kh/Samaynta IT-ga iyo Databaseka	38,500,000		(38,500,000)	-100%
	Sub -Total	475,090,000	136,590,000	-338,500,000	-71%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	91,683,900	91,683,900	-	0%
	Sub -Total	91,683,900	91,683,900		0%
2220200 Daryeelka Hantida Kale Raagta					
2220204	Daryeelka Xafiisyada	149,765,000	149,765,000	-	0%
	Sub -Total	149,765,000	149,765,000		0%
2640000 OTHER TRANSFERS AND EMERGENCY RELIEF					
2640400 Kaalmooyinka					
2640407	Kaalmada Ururka Qareenada	264,000,000	264,000,000	-	0%
2640429	Kaalmada Gudiga Ruqsad-bixinta Qareenada	132,000,000	132,000,000	-	0%
	Sub -Total	396,000,000	396,000,000		0%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	23,800,000	23,800,000	-	0%
	Sub -Total	23,800,000	23,800,000		0%
3120000 Fixed Assets					
3121000 Dhismayaasha					
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	351,050,000		(351,050,000)	-100%
	Sub -Total	351,050,000		-351,050,000	-100%
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122005	Alaabta & Agabka kale	25,500,000		(25,500,000)	-100%
	Sub -Total	25,500,000		-25,500,000	-100%
Grand Total		13,333,478,154	13,333,446,735	-31,419	0%



1071500 Guddiga Xaquuqal Insaanka Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	1,408,781,088	1,511,205,696	102,424,608	7%
2110113	Faraqa derajobedelka Shaqaalaha	9,783,264	9,783,264	-	0%
	Sub -Total	1,418,564,352	1,520,988,960	102,424,608	7%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,146,000,000	1,146,000,000	-	0%
	Sub -Total	1,146,000,000	1,146,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	272,400,000	272,400,000	-	0%
2110303	Gunno Hawleed	1,769,040,000	1,884,240,000	115,200,000	7%
2110306	Gunno Ilaalo	19,200,000	19,200,000	-	0%
2110308	Gunno Ciideed	29,349,606	31,483,452	2,133,846	7%
2110318	Gunnada Ciyaartooyga	185,000,000	185,000,000	-	0%
	Sub -Total	2,274,989,606	2,392,323,452	117,333,846	5%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	13,825,350	16,304,850	2,479,500	18%
2210102	Isticmaalka Biyaha	17,979,500	15,000,000	(2,979,500)	-17%
	Sub -Total	31,804,850	31,304,850	-500,000	-2%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	55,428,450	55,428,450	-	0%
	Sub -Total	55,428,450	55,428,450		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	58,212,000	58,212,000	-	0%
	Sub -Total	58,212,000	58,212,000		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	7,700,000		(7,700,000)	-100%
	Sub -Total	7,700,000		-7,700,000	-100%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	13,132,543	13,132,543	-	0%
2210504	Kharashka Wacyigalinta	36,382,500	36,382,500	-	0%
	Sub -Total	49,515,043	49,515,043		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	217,728,000	306,728,000	89,000,000	41%
	Sub -Total	217,728,000	306,728,000	89,000,000	41%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	10,187,100	10,187,100	-	0%
	Sub -Total	10,187,100	10,187,100		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					



1071500 Guddiga Xaquuqal Insaanka Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210801	Martigaadyada & Munaasibadaha	29,106,000	29,106,000	-	0%
	Sub -Total	29,106,000	29,106,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	21,543,060	21,543,060	-	0%
	Sub -Total	21,543,060	21,543,060		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	133,666,117	141,366,117	7,700,000	6%
	Sub -Total	133,666,117	141,366,117	7,700,000	6%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	38,201,625	38,201,625	-	0%
	Sub -Total	38,201,625	38,201,625		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	64,770,000	64,770,000	-	0%
	Sub -Total	64,770,000	64,770,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122001	Iibsiga Gaadiidka & Mishiinada	110,500,000		(110,500,000)	-100%
3122005	Alaabta & Agabka kale	25,500,000		(25,500,000)	-100%
	Sub -Total	136,000,000		-136,000,000	-100%
Grand Total		5,693,416,203	5,865,674,657	172,258,454	3%



1071600 Wasaaradda Arrimaha Gudaha iyo Amniga

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	5,898,413,664	5,029,142,976	(869,270,688)	-15%
2110113	Faraqa derajobedelka Shaqaalaha	49,042,752	49,042,752	-	0%
	Sub -Total	5,947,456,416	5,078,185,728	-869,270,688	-15%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	8,521,440,000	8,521,440,000	-	0%
	Sub -Total	8,521,440,000	8,521,440,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	616,800,000	398,400,000	(218,400,000)	-35%
2110303	Gunno Hawleed	5,670,320,000	4,888,400,000	(781,920,000)	-14%
2110308	Gunno Ciideed	120,697,434	104,773,812	(15,923,622)	-13%
2110316	Gunada Dhiirigalinta Shaqaalaha	120,000,000	120,000,000	-	0%
2110311	Gunada Badhasaabada	2,251,200,000	2,251,200,000	-	0%
	Sub -Total	8,779,017,434	7,762,773,812	-1,016,243,622	-12%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	181,912,500	181,912,500	-	0%
2210102	Isticmaalka Biyaha	50,537,418	50,537,418	-	0%
	Sub -Total	232,449,918	232,449,918		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	225,995,000	205,995,000	(20,000,000)	-9%
	Sub -Total	225,995,000	205,995,000	-20,000,000	-9%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	145,530,000	40,530,000	(105,000,000)	-72%
	Sub -Total	145,530,000	40,530,000	-105,000,000	-72%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	12,790,381	41,428,631	28,638,250	224%
	Sub -Total	12,790,381	41,428,631	28,638,250	224%
2210600 Kharashka Ijaarka					
2210602	Ijaarka Guryaha.	330,750,000	330,750,000	-	0%
	Sub -Total	330,750,000	330,750,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	36,960,000	36,960,000	-	0%
	Sub -Total	36,960,000	36,960,000		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	362,880,166	362,880,166	-	0%
	Sub -Total	362,880,166	362,880,166		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	139,774,250	139,774,250	-	0%



1071600 Wasaaradda Arrimaha Gudaha iyo Amniga

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	139,774,250	139,774,250		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	770,679,444	870,679,444	100,000,000	13%
	Sub -Total	770,679,444	870,679,444	100,000,000	13%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211309	Kharashka Nabadgelyada	8,667,310,401	8,130,344,890	(536,965,511)	-6%
2211331	Kharashka Gobolada	11,541,420,000	12,823,800,000	1,282,380,000	11%
2211337	Kharashka Kala-xadaynta Gobalada & Dagmooyinka	3,638,250		(3,638,250)	-100%
	Sub -Total	20,212,368,651	20,954,144,890	741,776,239	4%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	207,118,258	207,118,258	-	0%
	Sub -Total	207,118,258	207,118,258		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	38,500,000	38,500,000	-	0%
	Sub -Total	38,500,000	38,500,000		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640400	Kaalmooyinka				
2640428	Kaalmada Machadka Dawladaha Hoose	462,000,000	462,000,000	-	0%
	Sub -Total	462,000,000	462,000,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	25,500,000	25,500,000	-	0%
	Sub -Total	25,500,000	25,500,000		0%
Grand Total		46,451,209,917	45,311,110,096	-1,140,099,821	-2%



1071700 Wasaradda Xidh Golayaasha iyo Arimaha Distorka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,261,125,152	2,198,978,496	(62,146,656)	-3%
2110113	Faraqa derajobedelka Shaqaalaha	9,783,264	9,783,264	-	0%
	Sub -Total	2,270,908,416	2,208,761,760	-62,146,656	-3%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	417,600,000	417,600,000	-	0%
	Sub -Total	417,600,000	417,600,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	344,400,000	344,400,000	-	0%
2110303	Gunno Hawleed	2,124,960,000	2,139,357,528	14,397,528	1%
2110308	Gunno Ciideed	45,148,818	45,812,052	663,234	1%
2110316	Gunada Dhiirigalinta Shaqaalaha	46,044,195	46,044,195	-	0%
2110306	Gunno Ilaalo	56,000,000	56,000,000	-	0%
2110318	Gunnada Ciyaartooyga	189,000,000	189,000,000	-	0%
	Sub -Total	2,805,553,013	2,820,613,775	15,060,762	1%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	115,353,700	115,353,700	-	0%
2210102	Isticmaalka Biyaha	22,676,500	22,676,500	-	0%
	Sub -Total	138,030,200	138,030,200		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	115,808,000	115,808,000	-	0%
	Sub -Total	115,808,000	115,808,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	94,594,500	94,594,500	-	0%
	Sub -Total	94,594,500	94,594,500		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	174,016,612	174,016,612	-	0%
2210515	Kharashka Baahinta & Horumarinta Dastuurka	1,213,327,500	1,013,327,500	(200,000,000)	-16%
	Sub -Total	1,387,344,112	1,187,344,112	-200,000,000	-14%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	337,344,700	337,344,700	-	0%
2210602	Ijaarka Guryaha.	126,000,000	126,000,000	-	0%
	Sub -Total	463,344,700	463,344,700		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	192,099,600	192,099,600	-	0%



1071700 Wasaradda Xidh Golayaasha iyo Arimaha Distorka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	192,099,600	192,099,600		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	205,197,300	205,197,300	-	0%
	Sub -Total	205,197,300	205,197,300		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	416,185,000	416,185,000	-	0%
	Sub -Total	416,185,000	416,185,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	617,116,500	517,116,500	(100,000,000)	-16%
2211370	Kh. Horumarinta Astaamaha Qaranka	75,414,609	75,414,609	-	0%
2211365	Kh. Hawlgalka Xidhiidhka goleyaasha	229,806,500	229,806,500	-	0%
	Sub -Total	922,337,609	822,337,609	-100,000,000	-11%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	61,122,600	61,122,600	-	0%
	Sub -Total	61,122,600	61,122,600		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640100	Deeqaha waxbarasho				
2640109	Kaalmada Xarunta Barashada dastuurka & wadaniyada	368,000,000	868,000,000	500,000,000	136%
	Sub -Total	368,000,000	868,000,000	500,000,000	136%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	34,000,734	34,000,734	-	0%
	Sub -Total	34,000,734	34,000,734		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122001	Iibsiga Gaadiidka & Mishiinada	314,500,000		(314,500,000)	-100%
	Sub -Total	314,500,000		-314,500,000	-100%
Grand Total		10,279,390,784	10,117,804,890	-161,585,894	-2%



1071800 Komishanka dib u habaynta shuruuca

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	187,963,776	204,063,744	16,099,968	9%
2110113	Faraqa derajobedelka Shaqaalaha	4,871,040	4,871,040	-	0%
	Sub -Total	192,834,816	208,934,784	16,099,968	8%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	294,000,000	294,000,000	-	0%
	Sub -Total	294,000,000	294,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	420,000,000	456,000,000	36,000,000	9%
2110303	Gunno Hawleed	273,000,000	273,000,000	-	0%
2110308	Gunno Ciideed	3,636,204	4,251,328	615,124	17%
2110306	Gunno Ilaalo	6,000,000	6,000,000	-	0%
	Sub -Total	702,636,204	739,251,328	36,615,124	5%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	8,731,800	8,731,800	-	0%
2210102	Isticmaalka Biyaha	2,910,600	2,910,600	-	0%
	Sub -Total	11,642,400	11,642,400		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	16,008,300	16,008,300	-	0%
	Sub -Total	16,008,300	16,008,300		0%
2211200 Shidaalka & Saliidaha					
2211201	Batroolka, Naafatadda & Saliidaha.	67,103,362	67,103,362	-	0%
	Sub -Total	67,103,362	67,103,362		0%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruuca	770,000,000	670,000,000	(100,000,000)	-13%
	Sub -Total	770,000,000	670,000,000	-100,000,000	-13%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	36,146,250	36,146,250	-	0%
	Sub -Total	36,146,250	36,146,250		0%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	4,250,000	4,250,000	-	0%
	Sub -Total	4,250,000	4,250,000		0%
Grand Total		2,116,450,832	2,069,165,924	-47,284,908	-2%



1071900 Guddiga Doorshooyinka Qaranka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	801,234,720	785,337,696	(15,897,024)	-2%
	Sub -Total	801,234,720	785,337,696	-15,897,024	-2%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,128,000,000	1,128,000,000	-	0%
	Sub -Total	1,128,000,000	1,128,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	961,800,000	961,800,000	-	0%
2110303	Gunno Hawleed	785,520,000	726,240,000	(59,280,000)	-8%
2110306	Gunno Ilaalo	240,000,000	240,000,000	-	0%
2110308	Gunno Ciideed	15,853,266	16,361,202	507,936	3%
	Sub -Total	2,003,173,266	1,944,401,202	-58,772,064	-3%
2130000 OTHER EMPLOYEE COSTS					
2130100 Daaweynta Shaqaalaha					
2130101	Dawaawaynta & Caafimaadka	100,000,000	100,000,000	-	0%
	Sub -Total	100,000,000	100,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	200,801,953	200,801,953	-	0%
2210102	Isticmaalka Biyaha	21,829,500	21,829,500	-	0%
	Sub -Total	222,631,453	222,631,453		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	92,742,620	92,742,620	-	0%
	Sub -Total	92,742,620	92,742,620		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	103,707,600	103,707,600	-	0%
	Sub -Total	103,707,600	103,707,600		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	207,380,250	207,380,250	-	0%
	Sub -Total	207,380,250	207,380,250		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	4,113,042	4,113,042	-	0%
	Sub -Total	4,113,042	4,113,042		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	109,458,516	141,844,500	32,385,984	30%
	Sub -Total	109,458,516	141,844,500	32,385,984	30%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					



Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
Martigaadyada & Munaasibadaha	19,089,291	19,089,291	-	0%
Sub -Total	19,089,291	19,089,291		0%
Agabka Iyo Adeega Xafiisyada				
Alaabta Xafiisyadda (Stationery)	87,184,035	87,184,035	-	0%
Sub -Total	87,184,035	87,184,035		0%
Shidaalka & Saliidaha				
Batroomka, Naafatadda & Saliidaha.	276,507,000	276,507,000	-	0%
Sub -Total	276,507,000	276,507,000		0%
ROUTINE MAINTENANCE				
Daryeelka Gaadiid Iyo Mashiinada				
Daryeelka Gaadiidka Iyo Mishiinada	120,410,477	120,410,477	-	0%
Sub -Total	120,410,477	120,410,477		0%
Daryeelka Hantida Kale Raagta				
Daryeelka Xafiisyada	93,804,492	93,804,492	-	0%
Sub -Total	93,804,492	93,804,492		0%
Mashaariicda Dawladda				
Mashaariicda Dawladda				
Elections Project	70,000,000,000		(70,000,000,000)	-100%
Sub -Total	70,000,000,000		-70,000,000,000	-100%
OTHER EXPENSES				
kharashaadka kale				
Kharashyadda Yar Yar Ee Xafiisyadda	62,209,332	62,209,332	-	0%
Sub -Total	62,209,332	62,209,332		0%
Grand Total	75,468,028,594	5,425,745,490	-70,042,283,104	-93%



1072000 Gudida Maamulwanaaga iyo La-dagaalanka Mus

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa
2110000 WAGES AND SALARIES				
2110100 Mushahar Joogto Ah				
2110101	Mushaharka Shaqaalaha	1,512,811,872	1,848,255,552	335,443,680
2110113	Faraqa derajobedelka Shaqaalaha	19,594,944	19,594,944	-
	Sub -Total	1,532,406,816	1,867,850,496	335,443,680
2110200 Mushahar Aan Joogto Ahayn				
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	318,000,000	318,000,000	-
	Sub -Total	318,000,000	318,000,000	
2110300 Gunnooyin				
2110301	Gunno Xil	548,400,000	548,400,000	-
2110303	Gunno Hawleed	2,397,693,600	2,819,133,600	421,440,000
2110308	Gunno Ciideed	31,516,914	38,505,324	6,988,410
2110306	Gunno Ilaalo	39,600,000	39,600,000	-
2110318	Gunnada Ciyaartooyga	200,000,000	200,000,000	-
	Sub -Total	3,217,210,514	3,645,638,924	428,428,410
2210000 GENERAL GOODS AND SERVICES				
2210100 Isticmaalka Nalka Iyo Biyaha				
2210101	Isticmaalka Nalka	16,940,000	16,940,000	-
2210102	Isticmaalka Biyaha	15,246,000	15,246,000	-
	Sub -Total	32,186,000	32,186,000	
2210200 Boosaha & Isgaadhsiinta				
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	56,756,700	64,756,700	8,000,000
	Sub -Total	56,756,700	64,756,700	8,000,000
2210300 Kharashka Safarada Gudaha				
2210301	Noolka iyo sahayda Safarada gudaha	109,147,500	109,147,500	-
	Sub -Total	109,147,500	109,147,500	
2210400 Kharashka Safarada Debeda				
2210401	Noolka & Sahayda safarada Dibada	72,765,000	72,765,000	-
	Sub -Total	72,765,000	72,765,000	
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503	Wargeysyadda & Bugaagta.	6,178,095	6,178,095	-
2210504	Kharashka Wacyigalinta	218,295,000	210,295,000	(8,000,000)
	Sub -Total	224,473,095	216,473,095	-8,000,000
2210600 Kharashka Ijaarka				
2210603	Ijaarka Xafiisyada	218,400,000	218,400,000	-
	Sub -Total	218,400,000	218,400,000	
2210700 Kharashka Tababarka & Imtixaanada				
2210701	Tababarka & Imtixaanadda.	58,212,000	50,212,000	(8,000,000)
	Sub -Total	58,212,000	50,212,000	-8,000,000
2210800 Kharashka Martigaadyada & Munaasabadaha				



1072000 Gudida Maamulwanaaga iyo La-dagaalanka Mus

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210801	Martigaadyada & Munaasibadaha	30,800,000	38,800,000	8,000,000	26%
	Sub -Total	30,800,000	38,800,000	8,000,000	26%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	277,962,300	277,962,300	-	0%
	Sub -Total	277,962,300	277,962,300		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211377	Kharashka Cilmi Baadhista	72,765,000	72,765,000	-	0%
2211364	Kh. Kormeerka Hay adaha Dawladda	72,765,000	72,765,000	-	0%
	Sub -Total	145,530,000	145,530,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	35,097,482	35,097,482	-	0%
	Sub -Total	35,097,482	35,097,482		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	25,500,000		(25,500,000)	-100%
	Sub -Total	25,500,000		-25,500,000	-100%
Grand Total		6,449,041,907	7,187,413,997	738,372,090	11%



1072100 Guddida Diwaangalinta Ururada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000	WAGES AND SALARIES				
2110100	Mushahar Joogto Ah				
2110101	Mushaharka Shaqaalaha	147,685,824	147,685,824	-	0%
	Sub -Total	147,685,824	147,685,824		0%
2110200	Mushahar Aan Joogto Ahayn				
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,389,600,000	1,389,600,000	-	0%
	Sub -Total	1,389,600,000	1,389,600,000		0%
2110300	Gunnooyin				
2110301	Gunno Xil	144,000,000	144,000,000	-	0%
2110303	Gunno Hawleed	915,992,000	915,992,000	-	0%
2110306	Gunno Ilaalo	59,000,000	59,000,000	-	0%
	Sub -Total	1,118,992,000	1,118,992,000		0%
2210000	GENERAL GOODS AND SERVICES				
2210100	Isticmaalka Nalka Iyo Biyaha				
2210101	Isticmaalka Nalka	13,415,567	13,415,567	-	0%
2210102	Isticmaalka Biyaha	10,041,570	10,041,570	-	0%
	Sub -Total	23,457,137	23,457,137		0%
2210200	Boosaha & Isgaadhsiinta				
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	42,483,118	42,483,118	-	0%
	Sub -Total	42,483,118	42,483,118		0%
2210300	Kharashka Safarada Gudaha				
2210301	Noolka iyo sahayda Safarada gudaha	137,791,500	137,791,500	-	0%
	Sub -Total	137,791,500	137,791,500		0%
2210500	Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503	Wargeysyadda & Bugaagta.	18,555,075	18,555,075	-	0%
	Sub -Total	18,555,075	18,555,075		0%
2210600	Kharashka Ijaarka				
2210603	Ijaarka Xafiisyada	158,760,000	158,760,000	-	0%
	Sub -Total	158,760,000	158,760,000		0%
2210700	Kharashka Tababarka & Imtixaanada				
2210701	Tababarka & Imtixaanada.	73,986,870	73,986,870	-	0%
	Sub -Total	73,986,870	73,986,870		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	42,931,350	42,931,350	-	0%
	Sub -Total	42,931,350	42,931,350		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	186,278,400	186,278,400	-	0%
	Sub -Total	186,278,400	186,278,400		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211328	Kharashka Hawl-socodsiinta Gudiyada Baarlamaanka	261,800,000	261,800,000	-	0%
	Sub -Total	261,800,000	261,800,000		0%



1072100 Guddida Diwaangalinta Ururada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	109,147,500	109,147,500	-	0%
	Sub -Total	109,147,500	109,147,500		0%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	25,500,000	25,500,000	-	0%
	Sub -Total	25,500,000	25,500,000		0%
Grand Total		3,736,968,773	3,736,968,773		0%



1072200 Wasaaradda Dawladaha Hoose & H.Magaalooyinka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	5,898,413,664	1,513,965,024	(4,384,448,640)	-74%
	Sub -Total	5,898,413,664	1,513,965,024	-4,384,448,640	-74%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	8,521,440,000	427,200,000	(8,094,240,000)	-95%
	Sub -Total	8,521,440,000	427,200,000	-8,094,240,000	-95%
2110300 Gunnooyin					
2110301	Gunno Xil	616,800,000	362,400,000	(254,400,000)	-41%
2110303	Gunno Hawleed	5,670,320,000	1,304,640,000	(4,365,680,000)	-77%
2110308	Gunno Ciideed	120,697,434	26,976,378	(93,721,056)	-78%
2110316	Gunada Dhiirigalinta Shaqaalaha	120,000,000	50,000,000	(70,000,000)	-58%
	Sub -Total	6,527,817,434	1,744,016,378	-4,783,801,056	-73%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	181,912,500	100,000,000	(81,912,500)	-45%
2210102	Isticmaalka Biyaha	50,537,418	30,537,418	(20,000,000)	-40%
	Sub -Total	232,449,918	130,537,418	-101,912,500	-44%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	225,995,000	100,000,000	(125,995,000)	-56%
	Sub -Total	225,995,000	100,000,000	-125,995,000	-56%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	145,530,000	180,000,000	34,470,000	24%
	Sub -Total	145,530,000	180,000,000	34,470,000	24%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	12,790,381	37,790,381	25,000,000	195%
	Sub -Total	12,790,381	37,790,381	25,000,000	195%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.		650,000,000	650,000,000	
	Sub -Total		650,000,000	650,000,000	
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	36,960,000	36,960,000	-	0%
	Sub -Total	36,960,000	36,960,000		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	139,774,250	50,000,000	(89,774,250)	-64%
	Sub -Total	139,774,250	50,000,000	-89,774,250	-64%
2211200 Shidaalka & Saliidaha					
2211201	Batroolka, Naafatadda & Saliidaha.	770,679,444	600,000,000	(170,679,444)	-22%
	Sub -Total	770,679,444	600,000,000	-170,679,444	-22%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					



1072200 Wasaaradda Dawladaha Hoose & H.Magaalooyinka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2220101	Daryeelka Gaadiidka Iyo Mishiinada	207,118,258	150,000,000	(57,118,258)	-28%
	Sub -Total	207,118,258	150,000,000	-57,118,258	-28%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	38,500,000	50,000,000	11,500,000	30%
	Sub -Total	38,500,000	50,000,000	11,500,000	30%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	25,500,000	25,500,000	-	0%
	Sub -Total	25,500,000	25,500,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale		250,000,000	250,000,000	
	Sub -Total		250,000,000	250,000,000	
Grand Total		22,782,968,348	5,945,969,200	-16,836,999,148	-74%



1080100 Wasaaradda Macdanta & Tamarta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,612,177,568	2,732,558,400	120,380,832	5%
2110107	Mushaharka Shaqaalaha TMP	229,129,920		(229,129,920)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	29,447,808	29,447,808	-	0%
	Sub -Total	2,870,755,296	2,762,006,208	-108,749,088	-4%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	817,200,000	876,568,176	59,368,176	7%
	Sub -Total	817,200,000	876,568,176	59,368,176	7%
2110300 Gunnooyin					
2110301	Gunno Xil	398,400,000	416,400,000	18,000,000	5%
2110303	Gunno Hawleed	2,853,628,032	2,884,320,000	30,691,968	1%
2110308	Gunno Ciideed	53,301,534	56,928,300	3,626,766	7%
2110316	Gunada Dhiirigalinta Shaqaalaha	51,675,624	51,675,624	-	0%
2110318	Gunnada Ciyaartooyga	189,000,000	189,000,000	-	0%
	Sub -Total	3,546,005,190	3,598,323,924	52,318,734	1%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	10,914,750	10,914,750	-	0%
2210102	Isticmaalka Biyaha	21,829,500	21,829,500	-	0%
	Sub -Total	32,744,250	32,744,250		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	63,963,969	93,963,969	30,000,000	47%
	Sub -Total	63,963,969	93,963,969	30,000,000	47%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	49,660,366	49,660,366	-	0%
	Sub -Total	49,660,366	49,660,366		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	109,147,500	109,147,500	-	0%
	Sub -Total	109,147,500	109,147,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	12,957,350	12,957,350	-	0%
	Sub -Total	12,957,350	12,957,350		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	52,765,000	52,765,000	-	0%
	Sub -Total	52,765,000	52,765,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	40,748,400	60,748,400	20,000,000	49%
	Sub -Total	40,748,400	60,748,400	20,000,000	49%
2211100 Agabka Iyo Adeega Xafiisyada					



1080100 Wasaaradda Macdanta & Tamarta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211101	Alaabta Xafiisyadda (Stationery)	73,612,000	93,612,000	20,000,000	27%
	Sub -Total	73,612,000	93,612,000	20,000,000	27%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	249,963,134	249,963,134	-	0%
	Sub -Total	249,963,134	249,963,134		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211329	Soosaarista Daraasadka Iyo Tijaabada T.warshada	305,613,000	235,613,000	(70,000,000)	-23%
2211341	Kharashka Ilaalinta Macdanta Dalka	472,972,500	472,972,500	-	0%
2211360	Kh. Dabagalka Iyo Qiimaynta Hayada Caalimaga ah	36,382,500	36,382,500	-	0%
	Sub -Total	814,968,000	744,968,000	-70,000,000	-9%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	84,043,575	84,043,575	-	0%
	Sub -Total	84,043,575	84,043,575		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	38,500,000	38,500,000	-	0%
	Sub -Total	38,500,000	38,500,000		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400229	Fuel and Mineral Exploration Project	1,435,200,000	1,435,200,000	-	0%
	Sub -Total	1,435,200,000	1,435,200,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	21,250,000	21,250,000	-	0%
	Sub -Total	21,250,000	21,250,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	85,000,000		(85,000,000)	-100%
	Sub -Total	85,000,000		-85,000,000	-100%
Grand Total		10,398,484,030	10,316,421,852	-82,062,178	-1%



1080200 Koomiishanka Tamarta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	330,666,336	335,608,416	4,942,080	1%
2110113	Faraqa derajobedelka Shaqaalaha	4,871,040	4,871,040	-	0%
	Sub -Total	335,537,376	340,479,456	4,942,080	1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	402,000,000	402,000,000	-	0%
	Sub -Total	402,000,000	402,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	584,400,000	714,000,000	129,600,000	22%
2110303	Gunno Hawleed	370,309,872	378,240,000	7,930,128	2%
2110308	Gunno Ciideed	6,888,882	6,991,842	102,960	1%
2110306	Gunno Ilaalo	12,000,000	12,000,000	-	0%
	Sub -Total	973,598,754	1,111,231,842	137,633,088	14%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	10,914,750	10,914,750	-	0%
2210102	Isticmaalka Biyaha	7,422,030	7,422,030	-	0%
	Sub -Total	18,336,780	18,336,780		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	10,914,750	10,914,750	-	0%
	Sub -Total	10,914,750	10,914,750		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	109,147,500	109,147,500	-	0%
	Sub -Total	109,147,500	109,147,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	6,185,025	2,000,325	(4,184,700)	-68%
2210504	Kharashka Wacyigalinta	21,829,500	21,829,500	-	0%
	Sub -Total	28,014,525	23,829,825	-4,184,700	-15%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	129,975,300	134,160,000	4,184,700	3%
	Sub -Total	129,975,300	134,160,000	4,184,700	3%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	23,284,800	23,284,800	-	0%
	Sub -Total	23,284,800	23,284,800		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	22,266,090	22,266,090	-	0%
	Sub -Total	22,266,090	22,266,090		0%
2211200 Shidaalka & Saliidaha					
2211201	Batrootka, Naafatadda & Saliidaha.	85,977,815	85,977,815	-	0%



1080200 Koomiishanka Tamarta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	85,977,815	85,977,815		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211377	Kharashka Cilmi Baadhista	363,825,000	363,825,000	-	0%
	Sub -Total	363,825,000	363,825,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	8,500,000	8,500,000	-	0%
	Sub -Total	8,500,000	8,500,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	25,500,000		(25,500,000)	-100%
	Sub -Total	25,500,000		-25,500,000	-100%
	Grand Total	2,558,708,190	2,675,783,358	117,075,168	5%



1090100 Wasaaradda Waxbarashada, Barbaarinta iyo Sayniska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110106	Mushaharka Macalimiinta	84,204,659,351	83,303,782,848	(900,876,503)	-1%
2110113	Faraqa derajobedelka Shaqaalaha	97,905,120	97,905,120	-	0%
	Sub -Total	84,302,564,471	83,401,687,968	-900,876,503	-1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	589,200,000	589,200,000	-	0%
	Sub -Total	589,200,000	589,200,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	560,400,000	560,400,000	-	0%
2110303	Gunno Hawleed	34,215,705,672	34,030,905,672	(184,800,000)	-1%
2110306	Gunno Ilaalo	36,000,000	36,000,000	-	0%
2110308	Gunno Ciideed	1,754,263,736	1,735,723,704	(18,540,032)	-1%
2110318	Gunnada Ciyaartooyga		250,000,000	250,000,000	
	Sub -Total	36,566,369,408	36,613,029,376	46,659,968	0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	330,617,965	439,765,460	109,147,495	33%
2210102	Isticmaalka Biyaha	72,765,000	139,658,793	66,893,793	92%
	Sub -Total	403,382,965	579,424,253	176,041,288	44%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	181,912,500	201,038,960	19,126,460	11%
	Sub -Total	181,912,500	201,038,960	19,126,460	11%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	472,972,500	422,972,500	(50,000,000)	-11%
	Sub -Total	472,972,500	422,972,500	-50,000,000	-11%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	181,912,500	181,912,500	-	0%
	Sub -Total	181,912,500	181,912,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	79,432,544	109,432,544	30,000,000	38%
	Sub -Total	79,432,544	109,432,544	30,000,000	38%
2210600 Kharashka Ijaarka					
2210602	Ijaarka Guryaha.	252,674,333	202,674,333	(50,000,000)	-20%
	Sub -Total	252,674,333	202,674,333	-50,000,000	-20%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	16,066,893,793	17,000,000,000	933,106,207	6%
	Sub -Total	16,066,893,793	17,000,000,000	933,106,207	6%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	261,954,000	290,604,000	28,650,000	11%



1090100 Wasaaradda Waxbarashada, Barbaarinta iyo Sayniska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	261,954,000	290,604,000	28,650,000	11%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	376,420,301	426,420,301	50,000,000	13%
	Sub -Total	376,420,301	426,420,301	50,000,000	13%
2211200	Shidaalka & Saliidaha				
2211201	Batroolka, Naafatadda & Saliidaha.	996,880,500	1,142,410,500	145,530,000	15%
	Sub -Total	996,880,500	1,142,410,500	145,530,000	15%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211333	Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	72,765,000	122,765,000	50,000,000	69%
2211335	Kh/ Bilicda Xafiisyada & Guryaha	41,476,050	41,476,050	-	0%
2211342	Kh/Samaynta IT-ga iyo Databaseka	109,147,500		(109,147,500)	-100%
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	145,530,000		(145,530,000)	-100%
2211347	Kharashka kormeerka Dugsiyada & Jaamacada	519,126,460	500,000,000	(19,126,460)	-4%
2211308	Kharska Gudiga Sare ee Waxbarashada	196,350,000	137,700,000	(58,650,000)	-30%
	Sub -Total	1,084,395,010	801,941,050	-282,453,960	-26%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	363,825,000	363,825,000	-	0%
	Sub -Total	363,825,000	363,825,000		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	363,825,000	363,825,000	-	0%
2220208	Daryeelka School-Lada Iyo Jaamacadaha	838,252,800	838,252,800	-	0%
	Sub -Total	1,202,077,800	1,202,077,800		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400217	JPLG Project	663,000,000		(663,000,000)	-100%
	Sub -Total	663,000,000		-663,000,000	-100%
2410000	TO NONRESIDENTS				
2410200	Mashaariicda Dawladda				
2400221	Mashruuca Waxbarashada Dayaxa	2,340,000,000	2,340,000,000	-	0%
2400245	Mashruuca Horumarinta Dugsiyada Farsamada	3,250,000,000	3,250,000,000	-	0%
	Sub -Total	5,590,000,000	5,590,000,000		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640100	Deeqaha waxbarasho				
2640101	Kaalmada Deeqaha Waxbarashada	132,000,000	132,000,000	-	0%
2640102	Kaalmada Dugsiyada (Schools Capitation)	6,429,280,000	7,389,280,000	960,000,000	15%
2640110	Kaalmada Dugsiyada Baahida Gaarka ah leh	880,000,000	880,000,000	-	0%
2640105	Kaalmada Dugsiga Farsamada gacanta Berbera	1,207,360,000	1,207,360,000	-	0%
	Sub -Total	8,648,640,000	9,608,640,000	960,000,000	11%
2640400	Kaalmooyinka				
2640417	Kaalmada Rugaha Kutubta	704,000,000	704,000,000	-	0%



1090100 Wasaaradda Waxbarashada, Barbaarinta iyo Sayniska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	704,000,000	704,000,000		0%
2720000 SOCIAL ASSISTANCE BENEFITS					
2720100 Kaalmooyinka damaanadda bulshada					
2720107	Kaalmada Daryeelka Dugsiyada Agoomaha	352,000,000	352,000,000	-	0%
2720106	Kaalmada Xarunta Daryeelka Carruurta	3,684,000,000	4,000,000,000	316,000,000	9%
2720104	Kaalmada Xarunta Ubad Gar-gaar	146,960,000	146,960,000	-	0%
	Sub -Total	4,182,960,000	4,498,960,000	316,000,000	8%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	127,500,000	127,500,000	-	0%
	Sub -Total	127,500,000	127,500,000		0%
3120000 Fixed Assets					
3121000 Dhismayaasha					
3121001	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	4,547,500,000	3,381,500,000	(1,166,000,000)	-26%
3121012	Dhismayaasha Kale	850,000,000	931,500,000	81,500,000	10%
	Sub -Total	5,397,500,000	4,313,000,000	-1,084,500,000	-20%
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122005	Alaabta & Agabka kale	765,000,000		(765,000,000)	-100%
	Sub -Total	765,000,000		-765,000,000	-100%
Grand Total		169,461,467,625	168,370,751,085	-1,090,716,540	-1%



1090200 Gudiga Tacliinta Sare

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	1,059,376,032	994,717,152	(64,658,880)	-6%
2110113	Faraqa derajobedelka Shaqaalaha	4,871,040	4,871,040	-	0%
	Sub -Total	1,064,247,072	999,588,192	-64,658,880	-6%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	652,034,880	652,034,880	-	0%
	Sub -Total	652,034,880	652,034,880		0%
2110300 Gunnooyin					
2110301	Gunno Xil	656,400,000	656,400,000	-	0%
2110303	Gunno Hawleed	1,303,200,000	1,279,200,000	(24,000,000)	-2%
2110308	Gunno Ciideed	22,070,334	20,723,274	(1,347,060)	-6%
2110316	Gunada Dhiirigalinta Shaqaalaha	50,000,000	50,000,000	-	0%
	Sub -Total	2,031,670,334	2,006,323,274	-25,347,060	-1%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	19,588,338	29,588,338	10,000,000	51%
2210102	Isticmaalka Biyaha	14,553,000	14,553,000	-	0%
	Sub -Total	34,141,338	44,141,338	10,000,000	29%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	66,216,150	106,216,150	40,000,000	60%
	Sub -Total	66,216,150	106,216,150	40,000,000	60%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	137,765,955	100,765,955	(37,000,000)	-27%
	Sub -Total	137,765,955	100,765,955	-37,000,000	-27%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	72,765,000	72,765,000	-	0%
2210410	Kharashka diyaarinta deeqaha waxbarasho & safarka ardeyda		1,000,000,000	1,000,000,000	
	Sub -Total	72,765,000	1,072,765,000	1,000,000,000	1374%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	12,370,050	12,370,050	-	0%
2210504	Kharashka Wacyigalinta	92,400,000	92,400,000	-	0%
	Sub -Total	104,770,050	104,770,050		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	195,048,000	200,048,000	5,000,000	3%
	Sub -Total	195,048,000	200,048,000	5,000,000	3%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	47,250,000	47,250,000	-	0%
	Sub -Total	47,250,000	47,250,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					



1090200 Gudiga Tacliinta Sare

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210801	Martigaadyada & Munaasibadaha	58,304,400	125,304,400	67,000,000	115%
	Sub -Total	58,304,400	125,304,400	67,000,000	115%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	92,900,500	92,900,500	-	0%
	Sub -Total	92,900,500	92,900,500		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	455,493,500	465,493,500	10,000,000	2%
	Sub -Total	455,493,500	465,493,500	10,000,000	2%
2211300	Kharashaadka Kale Ee Hawl Socodiinta				
2211347	Kharashka kormeerka Dugsiyada & Jaamacada	197,113,093	167,113,093	(30,000,000)	-15%
2211377	Kharashka Cilmi Baadhista	363,825,000	323,825,000	(40,000,000)	-11%
2211344	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	98,714,000	68,714,000	(30,000,000)	-30%
2211357	Kharashka Manaahijta	38,500,000	38,500,000	-	0%
2211342	Kh/Samaynta IT-ga iyo Databaseka		1,000,000,000	1,000,000,000	
	Sub -Total	698,152,093	1,598,152,093	900,000,000	129%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	135,912,700	135,912,700	-	0%
	Sub -Total	135,912,700	135,912,700		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	12,370,050	12,370,050	-	0%
	Sub -Total	12,370,050	12,370,050		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640100	Deeqaha waxbarasho				
2640101	Kaalmada Deeqaha Waxbarashada	660,000,000	858,000,000	198,000,000	30%
2640104	Kaalmooyinka Jaamacadaha & Maxadada	1,214,400,000	1,016,400,000	(198,000,000)	-16%
2640107	Kaalmada Jaamacadda AL-Bayaan ee islaamiga ah	220,000,000	220,000,000	-	0%
	Sub -Total	2,094,400,000	2,094,400,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	20,304,103	35,304,103	15,000,000	74%
	Sub -Total	20,304,103	35,304,103	15,000,000	74%
3120000	Fixed Assets				
3121000	Dhismayaasha				
3121012	Dhismayaasha Kale	1,275,000,000		(1,275,000,000)	-100%
	Sub -Total	1,275,000,000		-1,275,000,000	-100%
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	42,500,000		(42,500,000)	-100%
	Sub -Total	42,500,000		-42,500,000	-100%
Grand Total		9,291,246,125	9,893,740,185	602,494,060	6%



1110100 Wasaaradda H. Beeraha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	6,408,559,872	6,509,996,064	101,436,192	2%
2110113	Faraqa derajobedelka Shaqaalaha	29,447,808	29,447,808	-	0%
	Sub -Total	6,438,007,680	6,539,443,872	101,436,192	2%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	499,200,000	499,200,000	-	0%
	Sub -Total	499,200,000	499,200,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	452,400,000	452,400,000	-	0%
2110303	Gunno Hawleed	5,733,120,000	5,837,280,000	104,160,000	2%
2110308	Gunno Ciideed	129,875,460	135,345,210	5,469,750	4%
2110318	Gunnada Ciyaartooyga	394,500,000	394,500,000	-	0%
	Sub -Total	6,709,895,460	6,819,525,210	109,629,750	2%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	72,765,000	72,765,000	-	0%
2210102	Isticmaalka Biyaha	44,275,680	44,275,680	-	0%
	Sub -Total	117,040,680	117,040,680		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	87,318,000	87,318,000	-	0%
	Sub -Total	87,318,000	87,318,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	259,725,706	259,725,706	-	0%
	Sub -Total	259,725,706	259,725,706		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	109,774,016	109,774,016	-	0%
	Sub -Total	109,774,016	109,774,016		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	16,699,568	16,699,568	-	0%
2210504	Kharashka Wacyigalinta	117,616,307	117,616,307	-	0%
	Sub -Total	134,315,875	134,315,875		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	76,527,893	76,527,893	-	0%
	Sub -Total	76,527,893	76,527,893		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211003	Iibsiga sunta La dagaalanka Cayayaanka	315,800,100	315,800,100	-	0%
	Sub -Total	315,800,100	315,800,100		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	80,041,500	80,041,500	-	0%



1110100 Wasaaradda H. Beeraha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	80,041,500	80,041,500		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	667,590,000	667,590,000	-	0%
	Sub -Total	667,590,000	667,590,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211335	Kh/ Bilicda Xafiisyada & Guryaha	6,853,000	6,853,000	-	0%
2211359	Kharashka Saadaasha Hawada	357,276,150	357,276,150	-	0%
	Sub -Total	364,129,150	364,129,150		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	172,030,570	172,030,570	-	0%
	Sub -Total	172,030,570	172,030,570		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400202	Project of Beer, Wajaale and Oodwayne Project	88,400,000		(88,400,000)	-100%
2400202	Project of Beer, Wajaale and Oodwayne Project	130,000,000		(130,000,000)	-100%
2400210	Seed Expansion Project	78,000,000	78,000,000	-	0%
2400210	Seed Expansion Project	104,000,000	104,000,000	-	0%
2400210	Seed Expansion Project	104,000,000	104,000,000	-	0%
2400210	Seed Expansion Project	104,000,000	104,000,000	-	0%
2400210	Seed Expansion Project	110,500,000	110,500,000	-	0%
2400210	Seed Expansion Project	97,500,000	97,500,000	-	0%
2400215	Capacity Building for The Farmers and Giving Extension Services Project	42,042,000	42,042,000	-	0%
2400215	Capacity Building for The Farmers and Giving Extension Services Project	208,812,500	208,812,500	-	0%
2400215	Capacity Building for The Farmers and Giving Extension Services Project	267,800,000	267,800,000	-	0%
2400215	Capacity Building for The Farmers and Giving Extension Services Project	198,945,500	198,945,500	-	0%
2400215	Capacity Building for The Farmers and Giving Extension Services Project	478,400,000	478,400,000	-	0%
2400227	Agricultural Data Collection Project	65,000,000	65,000,000	-	0%
2400227	Agricultural Data Collection Project	65,000,000	65,000,000	-	0%
2400216	Project of Plant Protection and Desert Locust Survey and Controls Project	217,136,686	217,136,686	-	0%
2400216	Project of Plant Protection and Desert Locust Survey and Controls Project	279,500,000	279,500,000	-	0%
2400216	Project of Plant Protection and Desert Locust Survey and Controls Project	136,500,000	136,500,000	-	0%



1110100 Wasaaradda H. Beeraha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2400216	Project of Plant Protection and Desert Locust Survey and Controls Project	422,091,124	393,008,116	(29,083,008)	-7%
	Sub -Total	3,197,627,810	2,950,144,802	-247,483,008	-8%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	29,750,000	29,750,000	-	0%
	Sub -Total	29,750,000	29,750,000		0%
3120000 Fixed Assets					
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122001	Iibsiga Gaadiidka & Mishiinada	255,000,000		(255,000,000)	-100%
	Sub -Total	255,000,000		-255,000,000	-100%
Grand Total		19,550,156,940	19,258,739,874	-291,417,066	-1%



1110200 Hay'adda Cilmibaadhista Beeraha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000	WAGES AND SALARIES				
2110100	Mushahar Joogto Ah				
2110101	Mushaharka Shaqaalaha	50,656,320	50,656,320	-	0%
	Sub -Total	50,656,320	50,656,320		0%
2110200	Mushahar Aan Joogto Ahayn				
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,367,600,000	1,367,600,000	-	0%
	Sub -Total	1,367,600,000	1,367,600,000		0%
2110300	Gunnooyin				
2110303	Gunno Hawleed	43,200,000	43,200,000	-	0%
2110308	Gunno Ciideed	1,055,340	1,055,340	-	0%
2110306	Gunno Ilaalo	4,800,000	4,800,000	-	0%
	Sub -Total	49,055,340	49,055,340		0%
2210000	GENERAL GOODS AND SERVICES				
2210100	Isticmaalka Nalka Iyo Biyaha				
2210101	Isticmaalka Nalka	10,914,750	10,914,750	-	0%
2210102	Isticmaalka Biyaha	7,276,500	7,276,500	-	0%
	Sub -Total	18,191,250	18,191,250		0%
2210200	Boosaha &Isgaadhsiinta				
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2210300	Kharashka Safarada Gudaha				
2210301	Noolka iyo sahayda Safarada gudaha	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2210400	Kharashka Safarada Debeda				
2210401	Noolka & Sahayda safarada Dibada	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2210500	Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503	Wargeysyadda & Bugaagta.	14,225,558	14,225,558	-	0%
2210504	Kharashka Wacyigalinta	10,914,750	10,914,750	-	0%
	Sub -Total	25,140,308	25,140,308		0%
2210600	Kharashka Ijaarka				
2210603	Ijaarka Xafiisyada	77,112,000	77,112,000	-	0%
	Sub -Total	77,112,000	77,112,000		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasibadaha	29,106,000	29,106,000	-	0%
	Sub -Total	29,106,000	29,106,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	23,100,000	23,100,000	-	0%
	Sub -Total	23,100,000	23,100,000		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroolka, Naafatadda & Saliidaha.	149,765,000	149,765,000	-	0%



1110200 Hay'adda Cilmibaadhista Beeraha

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	149,765,000	149,765,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211377	Kharashka Cilmi Baadhista	280,765,000	280,765,000	-	0%
	Sub -Total	280,765,000	280,765,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	195,095,000	195,095,000	-	0%
	Sub -Total	195,095,000	195,095,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	13,918,750	13,918,750	-	0%
	Sub -Total	13,918,750	13,918,750		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	21,250,000		(21,250,000)	-100%
	Sub -Total	21,250,000		-21,250,000	-100%
	Grand Total	2,453,561,468	2,432,311,468	-21,250,000	-1%



1110300 Wasaaradda Xanaanada Xoolaha & Horumarinta Miyiga

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	9,077,365,440	9,049,525,056	(27,840,384)	0%
2110107	Mushaharka Shaqaalaha TMP	91,651,968		(91,651,968)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	88,343,424	88,343,424	-	0%
	Sub -Total	9,257,360,832	9,137,868,480	-119,492,352	-1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	787,200,000	787,200,000	-	0%
	Sub -Total	787,200,000	787,200,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	470,400,000	470,400,000	-	0%
2110303	Gunno Hawleed	8,917,440,000	8,934,240,000	16,800,000	0%
2110308	Gunno Ciideed	196,012,674	188,355,882	(7,656,792)	-4%
2110318	Gunnada Ciyaartooyga	239,000,000	239,000,000	-	0%
	Sub -Total	9,822,852,674	9,831,995,882	9,143,208	0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	157,319,421	157,319,421	-	0%
2210102	Isticmaalka Biyaha	36,382,500	36,382,500	-	0%
	Sub -Total	193,701,921	193,701,921		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	145,530,000	145,530,000	-	0%
	Sub -Total	145,530,000	145,530,000		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	96,001,122	96,001,122	-	0%
	Sub -Total	96,001,122	96,001,122		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	15,462,563	15,462,563	-	0%
	Sub -Total	15,462,563	15,462,563		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	37,800,000	37,800,000	-	0%
	Sub -Total	37,800,000	37,800,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	94,274,568	94,274,568	-	0%
	Sub -Total	94,274,568	94,274,568		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211001	Daawada	1,540,000,000	2,000,000,000	460,000,000	30%



1110300 Wasaaradda Xanaanada Xoolaha & Horumarinta Miyiga

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211008	Iibsiga Calafka Xoolaha	72,765,000	72,765,000	-	0%
	Sub -Total	1,612,765,000	2,072,765,000	460,000,000	29%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	67,671,450	67,671,450	-	0%
	Sub -Total	67,671,450	67,671,450		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	847,712,250	847,712,250	-	0%
	Sub -Total	847,712,250	847,712,250		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211325	Kharashka Baadhista Iyo Kormeerka khayraadka dalka	254,677,500	254,677,500	-	0%
2211320	Kharashka Shaybaarka & hubinta tayada shidaalka iyo biyaha	727,650,000	727,650,000	-	0%
	Sub -Total	982,327,500	982,327,500		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	269,230,500	269,230,500	-	0%
	Sub -Total	269,230,500	269,230,500		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	36,382,500	36,382,500	-	0%
	Sub -Total	36,382,500	36,382,500		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400206	Livestock Vaccination project	1,512,000,000	1,512,000,000	-	0%
2400206	Livestock Vaccination project	100,000,000	100,000,000	-	0%
2400206	Livestock Vaccination project	360,000,000	360,000,000	-	0%
2400206	Livestock Vaccination project	410,000,000	410,000,000	-	0%
2400206	Livestock Vaccination project	560,000,000	560,000,000	-	0%
2400206	Livestock Vaccination project	263,000,000	263,000,000	-	0%
2400206	Livestock Vaccination project	320,000,000	320,000,000	-	0%
2400206	Livestock Vaccination project	155,000,000	155,000,000	-	0%
2400204	Animal Breeding and Fodder Testing Project	275,080,000	275,080,000	-	0%
2400205	Qool Caday and Aroori Project	400,000,000	400,000,000	-	0%
2400205	Qool Caday and Aroori Project	97,700,000	97,700,000	-	0%
2400205	Qool Caday and Aroori Project	141,200,000	141,200,000	-	0%
2400205	Qool Caday and Aroori Project	152,300,000	152,300,000	-	0%
	Sub -Total	4,746,280,000	4,746,280,000		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640400	Kaalmooyinka				
2640405	Kaalmada Ururka Dhakhatirta Xoolaha	88,000,000	88,000,000	-	0%
	Sub -Total	88,000,000	88,000,000		0%
2840000	OTHER EXPENSES				



1110300 Wasaaradda Xanaanada Xoolaha & Horumarinta Miyiga

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	19,524,415	19,524,415	-	0%
	Sub -Total	19,524,415	19,524,415		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	8,500,000		(8,500,000)	-100%
3122001	Iibsiga Gaadiidka & Mishiinada	191,250,000		(191,250,000)	-100%
	Sub -Total	199,750,000		-199,750,000	-100%
	Grand Total	29,356,209,795	29,506,110,651	149,900,856	1%



1110400 Wasaaradda Kalluumaysiga & Khayraadka Badda

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	1,722,697,120	2,034,736,704	312,039,584	18%
2110113	Faraqa derajobedelka Shaqaalaha	9,783,264	9,783,264	-	0%
	Sub -Total	1,732,480,384	2,044,519,968	312,039,584	18%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	441,600,000	655,200,000	213,600,000	48%
	Sub -Total	441,600,000	655,200,000	213,600,000	48%
2110300 Gunnooyin					
2110301	Gunno Xil	290,400,000	398,400,000	108,000,000	37%
2110303	Gunno Hawleed	1,685,400,000	1,979,880,000	294,480,000	17%
2110308	Gunno Ciideed	23,373,636	40,777,308	17,403,672	74%
2110306	Gunno Ilaalo	30,000,000	30,000,000	-	0%
2110318	Gunnada Ciyaartooyga		200,000,000	200,000,000	
	Sub -Total	2,029,173,636	2,649,057,308	619,883,672	31%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	30,800,000	30,800,000	-	0%
2210102	Isticmaalka Biyaha	11,787,930	11,787,930	-	0%
	Sub -Total	42,587,930	42,587,930		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	38,851,169	38,851,169	-	0%
	Sub -Total	38,851,169	38,851,169		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	97,982,500	97,982,500	-	0%
	Sub -Total	97,982,500	97,982,500		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	15,280,650	15,280,650	-	0%
	Sub -Total	15,280,650	15,280,650		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	11,133,045	11,133,045	-	0%
2210504	Kharashka Wacyigalinta	42,203,700	42,203,700	-	0%
	Sub -Total	53,336,745	53,336,745		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	146,475,000	292,950,000	146,475,000	100%
	Sub -Total	146,475,000	292,950,000	146,475,000	100%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	8,731,800	8,731,800	-	0%
	Sub -Total	8,731,800	8,731,800		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					



1110400 Wasaaradda Kalluumaysiga & Khayraadka Badda

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210801	Martigaadyada & Munaasibadaha	61,600,000	61,600,000	-	0%
	Sub -Total	61,600,000	61,600,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	21,829,500	21,829,500	-	0%
	Sub -Total	21,829,500	21,829,500		0%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	345,730,000	345,730,000	-	0%
	Sub -Total	345,730,000	345,730,000		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211377	Kharashka Cilmi Baadhista	177,100,000	177,100,000	-	0%
	Sub -Total	177,100,000	177,100,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	50,935,500	50,935,500	-	0%
	Sub -Total	50,935,500	50,935,500		0%
2410000	TO NONRESIDENTS				
2410200	Mashaariicda Dawladda				
2400233	Fishing Development Project		1,196,000,000	1,196,000,000	
	Sub -Total		1,196,000,000	1,196,000,000	
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640100	Deeqaha waxbarasho				
2640104	Kaalmooyinka Jaamacadaha & Maxadada		616,000,000	616,000,000	
	Sub -Total		616,000,000	616,000,000	
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	30,600,000	30,600,000	-	0%
	Sub -Total	30,600,000	30,600,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	38,500,000		(38,500,000)	-100%
	Sub -Total	38,500,000		-38,500,000	-100%
Grand Total		5,332,794,814	8,398,293,070	3,065,498,256	57%



1120100 W.Warfaafinta, Wacyigelinta iyo Dhaqanka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	8,692,542,144	8,646,374,880	(46,167,264)	-1%
2110113	Faraqa derajobedelka Shaqaalaha	24,507,168	24,507,168	-	0%
	Sub -Total	8,717,049,312	8,670,882,048	-46,167,264	-1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,058,550,000	1,058,550,000	-	0%
	Sub -Total	1,058,550,000	1,058,550,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	536,400,000	536,400,000	-	0%
2110303	Gunno Hawleed	12,844,764,768	12,820,512,816	(24,251,952)	0%
2110306	Gunno Ilaalo	200,000,000	200,000,000	-	0%
2110308	Gunno Ciideed	179,975,796	180,132,810	157,014	0%
2110318	Gunnada Ciyaartooyga	250,000,000	250,000,000	-	0%
	Sub -Total	14,011,140,564	13,987,045,626	-24,094,938	0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210102	Isticmaalka Biyaha	66,871,035	66,871,035	-	0%
	Sub -Total	66,871,035	66,871,035		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	315,233,342	315,233,342	-	0%
	Sub -Total	315,233,342	315,233,342		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	217,749,263	217,749,263	-	0%
	Sub -Total	217,749,263	217,749,263		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	131,432,656	131,432,656	-	0%
2210504	Kharashka Wacyigalinta	278,718,825	409,661,145	130,942,320	47%
2210517	Kharashka Xafiisyada Dibada Ee Tvga	2,121,833,490	2,121,833,490	-	0%
2210510	kh. Baahinta Barnaamujyada TV-ga	1,088,746,313	1,088,746,313	1	0%
2210511	Kh. Baahinta Barnaamujyada Radyowga	981,150,344	1,122,044,218	140,893,874	14%
2210516	Kharashka Istuudiyaha Tv-Ga Qaranka & Idaacada	738,918,404	738,918,404	-	0%
2210501	Kharashka Baahinta Wararka	160,942,320	30,000,000	(130,942,320)	-81%
	Sub -Total	5,501,742,352	5,642,636,226	140,893,874	3%
2210600 Kharashka Ijaarka					
2210608	Kharashka Kirada SataliteKa	2,645,569,261	2,645,569,261	-	0%
2210603	Ijaarka Xafiisyada	209,293,875	68,400,000	(140,893,875)	-67%
	Sub -Total	2,854,863,136	2,713,969,261	-140,893,875	-5%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanadda.	183,008,094	183,008,094	-	0%



1120100 W.Warfaafinta, Wacyigelinta iyo Dhaqanka

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	183,008,094	183,008,094		0%
2210800	Kharashka Martiqaadyada & Munaasabadaha				
2210801	Martiqaadyada & Munaasabadaha	319,656,645	319,656,645	-	0%
	Sub -Total	319,656,645	319,656,645		0%
2211000	Iibsiga Alaabta & Agabka Fudud				
2211012	Iibsiga Qalabka Nalka iyo Biyaha	61,600,000	61,600,000	-	0%
	Sub -Total	61,600,000	61,600,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	162,195,038	162,195,038	-	0%
	Sub -Total	162,195,038	162,195,038		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	1,923,451,819	1,923,451,819	-	0%
	Sub -Total	1,923,451,819	1,923,451,819		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211327	Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	38,500,000	38,500,000	-	0%
	Sub -Total	38,500,000	38,500,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	475,228,215	475,228,215	-	0%
	Sub -Total	475,228,215	475,228,215		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640400	Kaalmooyinka				
2640419	Kaalmada Ururka H. Saxafiyiinta FIMO	88,000,000	88,000,000	-	0%
2640410	Kaalmada Dalladda Saxafiyiinta SOLJA	440,000,000	440,000,000	-	0%
2640411	Kaalmada Ururka H. Saxafiyiinta WIJA	132,000,000	132,000,000	-	0%
2640412	Kaalmada wargeyska Dawan	1,843,358,528	1,843,358,528	-	0%
2640422	Kaalmada Kooxda fanaaniinta Qaranka	2,859,824,000	2,859,824,000	-	0%
	Sub -Total	5,363,182,528	5,363,182,528		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	184,338,000	184,338,000	-	0%
	Sub -Total	184,338,000	184,338,000		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	170,000,000		(170,000,000)	-100%
3122019	Iibsiga Hantida kale	909,500,000		(909,500,000)	-100%
3122012	iibsiga qalabka Warfaafinta	850,000,000		(850,000,000)	-100%
	Sub -Total	1,929,500,000		-1,929,500,000	-100%
Grand Total		43,383,859,342	41,384,097,140	-1,999,762,203	-5%



1120200 Wasaaradda Diinta & Awqaafta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,739,271,392	2,809,901,952	70,630,560	3%
2110113	Faraqa derajobedelka Shaqaalaha	44,171,712	44,171,712	-	0%
	Sub -Total	2,783,443,104	2,854,073,664	70,630,560	3%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,922,600,000	2,136,200,000	213,600,000	11%
	Sub -Total	1,922,600,000	2,136,200,000	213,600,000	11%
2110300 Gunnooyin					
2110301	Gunno Xil	326,400,000	398,400,000	72,000,000	22%
2110303	Gunno Hawleed	2,835,520,000	2,897,920,000	62,400,000	2%
2110308	Gunno Ciideed	57,068,154	58,539,624	1,471,470	3%
2110316	Gunada Dhiirigalinta Shaqaalaha	97,943,348	97,943,348	-	0%
	Sub -Total	3,316,931,502	3,452,802,972	135,871,470	4%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	103,326,300	123,326,300	20,000,000	19%
2210102	Isticmaalka Biyaha	50,935,500	50,935,500	-	0%
2210104	Isticmaalka alaabta iyo Adeega kale	265,631,543	265,631,543	-	0%
	Sub -Total	419,893,343	439,893,343	20,000,000	5%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	58,212,000	78,212,000	20,000,000	34%
	Sub -Total	58,212,000	78,212,000	20,000,000	34%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	98,232,750	112,232,750	14,000,000	14%
	Sub -Total	98,232,750	112,232,750	14,000,000	14%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	185,839,905	85,839,905	(100,000,000)	-54%
	Sub -Total	185,839,905	85,839,905	-100,000,000	-54%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	6,185,025	56,185,025	50,000,000	808%
2210504	Kharashka Wacyigalinta	363,825,000	363,825,000	-	0%
	Sub -Total	370,010,025	420,010,025	50,000,000	14%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	230,958,000	230,958,000	-	0%
	Sub -Total	230,958,000	230,958,000		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	472,500,000	472,500,000	-	0%
2210702	Tababarka Manhajka Madarasadaha	254,677,500	200,677,500	(54,000,000)	-21%
	Sub -Total	727,177,500	673,177,500	-54,000,000	-7%
2210800 Kharashka Martiqaadyada & Munaasabadaha					



1120200 Wasaaradda Diinta & Awqaafta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2210801	Martigaadyada & Munaasibadaha	116,424,000	116,424,000	-	0%
	Sub -Total	116,424,000	116,424,000		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	44,100,538	44,100,538	-	0%
	Sub -Total	44,100,538	44,100,538		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	311,434,200	441,434,200	130,000,000	42%
	Sub -Total	311,434,200	441,434,200	130,000,000	42%
2211300	Kharashaadka Kale Ee Hawl Socodiinta				
2211314	Diiwaangelinta Madarasadaha iyo Masaajidada	145,530,000	45,530,000	(100,000,000)	-69%
2211330	Kh. Faafreebka iyo Fidinta Diinta.	72,765,000	72,765,000	-	0%
2211336	Barnamijka Tartanka Quraanka	218,295,000	238,295,000	20,000,000	9%
	Sub -Total	436,590,000	356,590,000	-80,000,000	-18%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	133,978,556	233,978,556	100,000,000	75%
	Sub -Total	133,978,556	233,978,556	100,000,000	75%
2220200	Daryeelka Hantida Kale Raagta				
2220207	Daryelka Masaajidada iyo Dug. Diiniga	308,000,000	208,000,000	(100,000,000)	-32%
	Sub -Total	308,000,000	208,000,000	-100,000,000	-32%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400242	Islamic School Centres Fund	2,394,937,600	2,394,937,600	-	0%
	Sub -Total	2,394,937,600	2,394,937,600		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640400	Kaalmooyinka				
2640406	Kaalmada Gudiga Wanagfarista & Xuman reebida	1,336,644,508	1,336,644,508	-	0%
2640424	Kaalmada ururka wacyi gelinta & dabargoynta mukhaadaraadka	616,000,000	616,000,000	-	0%
2640425	Kaalmada Jaamacatul-Quraan iyo Al Najaax	880,000,000	880,000,000	-	0%
	Sub -Total	2,832,644,508	2,832,644,508		0%
2720000	SOCIAL ASSISTANCE BENEFITS				
2720100	Kaalmooyinka damaanadda bulshada				
2720112	Kharashka Daryeelka & Samo-Falka dadka baahan	616,000,000	616,000,000	-	0%
	Sub -Total	616,000,000	616,000,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	47,258,326	47,258,326	-	0%
	Sub -Total	47,258,326	47,258,326		0%
3120000	Fixed Assets				
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	42,500,000		(42,500,000)	-100%



1120200 Wasaaradda Diinta & Awqaafta

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	42,500,000		-42,500,000	-100%
	Grand Total	17,397,165,857	17,774,767,887	377,602,030	2%



1120300 Wasaaradda Shaqagalinta, A.Bulshada & Qoyska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	5,110,975,584	5,486,779,584	375,804,000	7%
2110107	Mushaharka Shaqaalaha TMP	229,129,920		(229,129,920)	-100%
2110113	Faraqa derajobedelka Shaqaalaha	29,447,808	29,447,808	-	0%
	Sub -Total	5,369,553,312	5,516,227,392	146,674,080	3%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	132,000,000	427,200,000	295,200,000	224%
2110201	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	427,200,000	132,000,000	(295,200,000)	-69%
	Sub -Total	559,200,000	559,200,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	506,400,000	506,400,000	-	0%
2110303	Gunno Hawleed	4,678,080,000	5,066,640,000	388,560,000	8%
2110306	Gunno Ilaalo	19,200,000	19,200,000	-	0%
2110308	Gunno Ciideed	97,684,158	107,929,536	10,245,378	10%
	Sub -Total	5,301,364,158	5,700,169,536	398,805,378	8%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	94,710,000	102,210,000	7,500,000	8%
2210102	Isticmaalka Biyaha	26,950,000	29,900,773	2,950,773	11%
	Sub -Total	121,660,000	132,110,773	10,450,773	9%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	92,400,000	102,400,000	10,000,000	11%
	Sub -Total	92,400,000	102,400,000	10,000,000	11%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	92,400,000	85,000,000	(7,400,000)	-8%
	Sub -Total	92,400,000	85,000,000	-7,400,000	-8%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	72,765,000	60,000,000	(12,765,000)	-18%
	Sub -Total	72,765,000	60,000,000	-12,765,000	-18%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	4,948,020	62,000,000	57,051,980	1153%
2210504	Kharashka Wacyigalinta	62,237,753	5,000,000	(57,237,753)	-92%
	Sub -Total	67,185,773	67,000,000	-185,773	0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	122,370,000	60,000,000	(62,370,000)	-51%
	Sub -Total	122,370,000	60,000,000	-62,370,000	-51%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	69,854,400	70,000,000	145,600	0%
	Sub -Total	69,854,400	70,000,000	145,600	0%
2211000 Iibsiga Alaabta & Agabka Fudud					



1120300 Wasaaradda Shaqagalinta, A.Bulshada & Qoyska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211005	Iibsiga Rashinka Iyo Wixii Soo Raaca	800,000,000	800,000,000	-	0%
2211020	Kharashka Iibinta Baaskiiladaha Naafada	154,000,000	150,000,000	(4,000,000)	-3%
	Sub -Total	954,000,000	950,000,000	-4,000,000	0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	94,710,000	100,934,400	6,224,400	7%
	Sub -Total	94,710,000	100,934,400	6,224,400	7%
2211200	Shidaalka & Saliidaha				
2211201	Batrootka, Naafatadda & Saliidaha.	410,410,000	470,310,000	59,900,000	15%
	Sub -Total	410,410,000	470,310,000	59,900,000	15%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211335	Kh/ Bilicda Xafiisyada & Guryaha	21,829,500	21,829,500	-	0%
2211373	Kharashka Tirakoobka	727,650,000	727,650,000	-	0%
2211339	Kh. Xallinta Khilaafaadka Shaqada	72,765,000	72,765,000	-	0%
	Sub -Total	822,244,500	822,244,500		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	118,425,038	118,425,038	-	0%
	Sub -Total	118,425,038	118,425,038		0%
2220200	Daryeelka Hantida Kale Raagta				
2220204	Daryeelka Xafiisyada	77,000,000	77,000,000	-	0%
	Sub -Total	77,000,000	77,000,000		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400241	Job Creation Project	334,719,000	149,391,000	(185,328,000)	-55%
	Sub -Total	334,719,000	149,391,000	-185,328,000	-55%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640400	Kaalmooyinka				
2640418	Kaalmada Ururka Now	1,056,000,000	1,056,000,000	-	0%
2640421	Kaalmada Ururka Shaqaalaha	114,400,000	114,400,000	-	0%
	Sub -Total	1,170,400,000	1,170,400,000		0%
2720000	SOCIAL ASSISTANCE BENEFITS				
2720100	Kaalmooyinka damaanadda bulshada				
2720101	Kaalmada Ururada Daryeelka Naafada ee SNDF	484,000,000	484,000,000	-	0%
2720109	Kaalmada Daryeelka Dhimirka Snm	1,408,000,000	1,408,000,000	-	0%
2720110	Kharashka Daryeelka Darbijjiifka Burco	264,000,000	264,000,000	-	0%
2720111	Kharashka Daryeelka Dadka Nugul	440,000,000	440,000,000	-	0%
2720102	Kaalmada Hay'adda Daryeelka Naafada ee DAN	484,000,000	484,000,000	-	0%
2720103	Kaalmada Ururka Naafada ee SDHO	440,000,000	440,000,000	-	0%
2720108	Kaalmada Daryeelka Agoomaha ee tabantaabo	176,000,000	176,000,000	-	0%
2720105	Kaalmada Ururka Adams Academy	264,000,000	264,000,000	-	0%



1120300 Wasaaradda Shaqagalinta, A.Bulshada & Qoyska

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2720118	Kaalmada Ururka Dhallinyarada Daami		120,000,000	120,000,000	
2720119	Ururka Dhegoolayaasha Soomaaliland		120,000,000	120,000,000	
	Sub -Total	3,960,000,000	4,200,000,000	240,000,000	6%
2840000 OTHER EXPENSES					
2840100 kharashaadka kale					
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	51,000,000	51,000,000	-	0%
	Sub -Total	51,000,000	51,000,000		0%
3120000 Fixed Assets					
3122000 Gaadiid, Qalabka iyo Mashiinada					
3122001	Iibsiga Gaadiidka & Mishiinada	212,500,000		(212,500,000)	-100%
	Sub -Total	212,500,000		-212,500,000	-100%
Grand Total		20,074,161,181	20,461,812,639	387,651,458	2%



1120400 Wasaaradda Ciyaaraha iyo Dhalinyarada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	3,883,362,912	4,094,719,200	211,356,288	5%
2110113	Faraqa derajobedelka Shaqaalaha	49,042,752	49,042,752	-	0%
	Sub -Total	3,932,405,664	4,143,761,952	211,356,288	5%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,137,600,000	1,351,200,000	213,600,000	19%
	Sub -Total	1,137,600,000	1,351,200,000	213,600,000	19%
2110300 Gunnooyin					
2110301	Gunno Xil	472,800,000	544,800,000	72,000,000	15%
2110303	Gunno Hawleed	4,158,137,384	4,328,712,320	170,574,936	4%
2110308	Gunno Ciideed	80,322,528	81,431,922	1,109,394	1%
2110316	Gunada Dhiirigalinta Shaqaalaha	165,822,642	165,822,642	-	0%
	Sub -Total	4,877,082,554	5,120,766,884	243,684,330	5%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	68,275,440	68,275,440	-	0%
2210102	Isticmaalka Biyaha	10,369,013	10,369,013	-	0%
	Sub -Total	78,644,453	78,644,453		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	138,115,247	138,115,247	-	0%
	Sub -Total	138,115,247	138,115,247		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	34,864,129	34,864,129	-	0%
	Sub -Total	34,864,129	34,864,129		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	207,380,250	207,380,250	-	0%
	Sub -Total	207,380,250	207,380,250		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	20,946,851	20,946,851	-	0%
2210504	Kharashka Wacyigalinta	221,896,868	221,896,868	-	0%
	Sub -Total	242,843,719	242,843,719		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	438,615,000	438,615,000	-	0%
	Sub -Total	438,615,000	438,615,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasibadaha	123,488,947	123,488,947	-	0%
	Sub -Total	123,488,947	123,488,947		0%
2211000 Iibsiga Alaabta & Agabka Fudud					
2211006	Iibsiga Dharka & Dirayska	138,290,843	138,290,843	-	0%



1120400 Wasaaradda Ciyaaraha iyo Dhalinyarada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
	Sub -Total	138,290,843	138,290,843		0%
2211100	Agabka Iyo Adeega Xafiisyada				
2211101	Alaabta Xafiisyadda (Stationery)	48,683,896	48,683,896	-	0%
	Sub -Total	48,683,896	48,683,896		0%
2211200	Shidaalka & Saliidaha				
2211201	Batroomka, Naafatadda & Saliidaha.	391,836,561	391,836,561	-	0%
	Sub -Total	391,836,561	391,836,561		0%
2211300	Kharashaadka Kale Ee Hawl Socodsiinta				
2211340	Kh. Xidhiidhka Ciyaaraha	308,000,000	308,000,000	-	0%
2211361	Kh. Hawl Socodsiinta Mashaariicda	227,920,000	227,920,000	-	0%
	Sub -Total	535,920,000	535,920,000		0%
2220000	ROUTINE MAINTENANCE				
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	140,247,030	140,247,030	-	0%
	Sub -Total	140,247,030	140,247,030		0%
2400000	Mashaariicda Dawladda				
2410200	Mashaariicda Dawladda				
2400219	Youth Development Project Fund		1,000,000,000	1,000,000,000	
	Sub -Total		1,000,000,000	1,000,000,000	
2410000	TO NONRESIDENTS				
2410200	Mashaariicda Dawladda				
2400201	Sports Project	3,139,500,000	3,139,500,000	-	0%
	Sub -Total	3,139,500,000	3,139,500,000		0%
2640000	OTHER TRANSFERS AND EMERGENCY RELIEF				
2640400	Kaalmooyinka				
2640423	Kaalmada Dallada SONYO	880,000,000	880,000,000	-	0%
	Sub -Total	880,000,000	880,000,000		0%
2840000	OTHER EXPENSES				
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	42,197,140	42,197,140	-	0%
	Sub -Total	42,197,140	42,197,140		0%
Grand Total		16,527,715,431	18,196,356,049	1,668,640,618	10%



1120500 Wasaaradda Dib-u-dejinta iyo Arrimaha Bani-aadannimada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	2,879,832,384	2,856,522,240	(23,310,144)	-1%
2110113	Faraqa derajobedelka Shaqaalaha	9,811,680	9,811,680	-	0%
	Sub -Total	2,889,644,064	2,866,333,920	-23,310,144	-1%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	300,000,000	1,242,000,000	942,000,000	314%
	Sub -Total	300,000,000	1,242,000,000	942,000,000	314%
2110300 Gunnooyin					
2110301	Gunno Xil	312,000,000	434,400,000	122,400,000	39%
2110303	Gunno Hawleed	3,129,120,000	2,750,160,000	(378,960,000)	-12%
2110306	Gunno Ilaalo	30,000,000	30,000,000	-	0%
2110308	Gunno Ciideed	57,199,428	59,510,880	2,311,452	4%
	Sub -Total	3,528,319,428	3,274,070,880	-254,248,548	-7%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	123,225,277	123,225,277	-	0%
2210102	Isticmaalka Biyaha	22,980,650	22,980,650	-	0%
	Sub -Total	146,205,927	146,205,927		0%
2210200 Boosaha & Isgaadhsiinta					
2210201	Isticmaalka Boosaha & Isgaadhsiinta.	125,883,450	125,883,450	-	0%
	Sub -Total	125,883,450	125,883,450		0%
2210300 Kharashka Safarada Gudaha					
2210301	Noolka iyo sahayda Safarada gudaha	237,973,582	237,973,582	-	0%
	Sub -Total	237,973,582	237,973,582		0%
2210400 Kharashka Safarada Debeda					
2210401	Noolka & Sahayda safarada Dibada	72,765,000	72,765,000	-	0%
	Sub -Total	72,765,000	72,765,000		0%
2210500 Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503	Wargeysyadda & Bugaagta.	62,894,475	62,894,475	-	0%
	Sub -Total	62,894,475	62,894,475		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	94,500,000	94,500,000	-	0%
	Sub -Total	94,500,000	94,500,000		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasabadaha	69,854,400	69,854,400	-	0%
	Sub -Total	69,854,400	69,854,400		0%
2211100 Agabka Iyo Adeega Xafiisyada					
2211101	Alaabta Xafiisyadda (Stationery)	135,558,701	135,558,701	-	0%
	Sub -Total	135,558,701	135,558,701		0%
2211200 Shidaalka & Saliidaha					



1120500 Wasaaradda Dib-u-dejinta iyo Arrimaha Bani-aadannimada

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2211201	Batroomka, Naafatadda & Saliidaha.	410,036,088	410,036,088	-	0%
	Sub -Total	410,036,088	410,036,088		0%
2220000 ROUTINE MAINTENANCE					
2220100	Daryeelka Gaadiid Iyo Mashiinada				
2220101	Daryeelka Gaadiidka Iyo Mishiinada	184,030,000	184,030,000	-	0%
	Sub -Total	184,030,000	184,030,000		0%
2640000 OTHER TRANSFERS AND EMERGENCY RELIEF					
2640200	Deeqaha qaxoontiga & barakacayaasha				
2640203	Kharshka Daryeelka Barakacayaasha	264,000,000	264,000,000	-	0%
2640204	Kharashka Daryeelka Qaxoontiga	264,000,000	264,000,000	-	0%
	Sub -Total	528,000,000	528,000,000		0%
2840000 OTHER EXPENSES					
2840100	kharashaadka kale				
2840104	Kharashyadda Yar Yar Ee Xafiisyadda	97,754,822	97,754,822	-	0%
	Sub -Total	97,754,822	97,754,822		0%
3120000 Fixed Assets					
3122000	Gaadiid, Qalabka iyo Mashiinada				
3122005	Alaabta & Agabka kale	85,000,000		(85,000,000)	-100%
	Sub -Total	85,000,000		-85,000,000	-100%
Grand Total		8,968,419,937	9,547,861,245	579,441,308	6%



1120600 Jimciyadda Muj.Sooyaal

M/Xige	Faahfaahin	Miis. (2024)	Miis. (2025)	Faraqa	%
2110000 WAGES AND SALARIES					
2110100 Mushahar Joogto Ah					
2110101	Mushaharka Shaqaalaha	800,000,000	800,000,000	-	0%
	Sub -Total	800,000,000	800,000,000		0%
2110200 Mushahar Aan Joogto Ahayn					
2110203	Mushaharka Shaqaalaha kale Aan J/Ahayn	384,000,000	384,000,000	-	0%
	Sub -Total	384,000,000	384,000,000		0%
2110300 Gunnooyin					
2110301	Gunno Xil	48,000,000	48,000,000	-	0%
2110308	Gunno Ciideed	16,000,000	16,000,000	-	0%
	Sub -Total	64,000,000	64,000,000		0%
2210000 GENERAL GOODS AND SERVICES					
2210100 Isticmaalka Nalka Iyo Biyaha					
2210101	Isticmaalka Nalka	10,914,750	10,914,750	-	0%
2210102	Isticmaalka Biyaha	7,276,500	7,276,500	-	0%
	Sub -Total	18,191,250	18,191,250		0%
2210600 Kharashka Ijaarka					
2210603	Ijaarka Xafiisyada	562,275,000	562,275,000	-	0%
	Sub -Total	562,275,000	562,275,000		0%
2210700 Kharashka Tababarka & Imtixaanada					
2210701	Tababarka & Imtixaanada.	104,830,882	104,830,882	-	0%
	Sub -Total	104,830,882	104,830,882		0%
2210800 Kharashka Martiqaadyada & Munaasabadaha					
2210801	Martiqaadyada & Munaasabadaha	168,382,576	168,382,576	-	0%
	Sub -Total	168,382,576	168,382,576		0%
2211200 Shidaalka & Saliidaha					
2211201	Batroomka, Naafatadda & Saliidaha.	53,900,000	53,900,000	-	0%
	Sub -Total	53,900,000	53,900,000		0%
2211300 Kharashaadka Kale Ee Hawl Socodsiinta					
2211327	Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	114,241,050	114,241,050	-	0%
	Sub -Total	114,241,050	114,241,050		0%
2220000 ROUTINE MAINTENANCE					
2220100 Daryeelka Gaadiid Iyo Mashiinada					
2220101	Daryeelka Gaadiidka Iyo Mishiinada	23,100,000	23,100,000	-	0%
	Sub -Total	23,100,000	23,100,000		0%
2220200 Daryeelka Hantida Kale Raagta					
2220204	Daryeelka Xafiisyada	22,920,975	22,920,975	-	0%
	Sub -Total	22,920,975	22,920,975		0%
Grand Total		2,315,841,733	2,315,841,733		0%



Tacriifada Wasaaradda Ganacsiga

Waxkabedelka Liiska Tacriifadaha ee Wasaaradda Ganacsiga

General Trade New Licenses					
No	Type Import	Local slsh	Somali Resident Card Holders - 25%	Foreign	Joint Venture
	New Business License	Renew - 25%			
1	Foods and Consumable Goods	3,000,000	3,000,000	Null	Null
2	Medical/Pharmaceutical Products	3,000,000	3,000,000	Null	Null
3	Construction and Building material	4,000,000	4,000,000	Null	Null
4	Electrical and Electronics/ Computers/ stationaries and other Tech related.	4,000,000	4,000,000	Null	Null
5	Vehicles, Machinery/ Spare parts and other car Accessories	4,000,000	4,000,000	Null	Null
6	Kat/Tobacco	8,000,000	8,000,000	Null	Null
7	Beauty and Cosmetics Products	4,000,000	4,000,000	Null	Null
8	Mineral Commerce/trading and Gold jewelry	4,000,000	4,000,000	Null	Null
9	Fuel Importation	10,000,000	10,000,000	Null	Null
10	Furniture /Textile and wearing apparel	4,000,000	4,000,000	Null	Null
11	Seeds and Agriculture chemicals	2,000,000	2,000,000	Null	Null
12	Large Scale Importer	10,000,000	6,000,000	Null	Null
13	Small Scale Importer	6,000,000	3,000,000	Null	Null
No	Type Export	Local slsh	Somali Resident Card Holders - 25%	Foreign slsh	Joint Venture slsh
	New Business License	Renew - 25%		Renew - 25%	Renew -25%
14	Foods and Consumable Goods	2,000,000	2,000,000	4,000,000	3,000,000
15	Medical/Pharmaceutical Products	2,000,000	2,000,000	4,000,000	3,000,000
16	Construction and Building material	2,000,000	2,000,000	4,000,000	3,000,000



17	Electrical and Electronics/ Computers/ stationaries and other Tech related.	2,000,000	2,000,000	4,000,000	3,000,000
18	Vehicles, Machinery/ Spare parts and other car Accessories	2,000,000	2,000,000	4,000,000	3,000,000
19	Kat/Tobacco	2,000,000	2,000,000	4,000,000	3,000,000
20	Frankincense	2,000,000	2,000,000	4,000,000	3,000,000
21	Mineral Commerce/trading and Gold jewelry	2,000,000	2,000,000	4,000,000	3,000,000
22	Fuel Exportation	2,000,000	2,000,000	4,000,000	3,000,000
23	Livestock and Fisheries	2,000,000	2,000,000	4,000,000	3,000,000
24	Large Scale Exporter	5,000,000	5,000,000	7,000,000	6,000,000
25	Small Scale Exporter	3,000,000	3,000,000	5,000,000	4,000,000
26	General Import and Export License	10,000,000	12,000,000	-	-
No	Type Wholesale	Local slsh	Somali Resident Card Holders - 25%	Foreign	Joint Venture
	New Business License	Renew - 25%			
27	Wholesaler Grade B	2,000,000	2,000,000	Null	Null
28	Wholesaler Grade C	1,500,000	1,500,000	Null	Null

Tacriifada Wasaaradda Gaadiidka

Tacriifada Sumada Gaadiidka Badda, buuga Gaadiidka iyo Wakaaladdaha (Comercial Plate) ee W/H/Jidadka

Tacriifadaha Gaadiidka		
No	Nooca Tacriifada	Tacriifada
1	Tacriifada Buugaga Gaadiidka Dawladda	200,000
2	Tacriifada Sumada Gaadiidka Shirhadadaha, Wakaaladaha(Comercial Plate)	1,000,000
3	Tacriifada Sumada Gaadiidka Badada	
	Markabka Xamuulka	1,000,000
	Doonta Xamuulka	1,000,000
	Markabka Kaluumaysiga	1,000,000
	Doonta Kaluumaysiga	1,000,000
	Laashka Foolfaha ee kalmuumaysiga	550,000
	Laashka Daba saarka	300,000
	Saxiimada Gacanta lagu wado	100,000

Tacriifadaha Wasaaradda Deegaanka

kharashka codsiga diiwaangalinta Sanadkii ee shakhsiyaadka iyo shirdaha sameeya (environmental impact assessment)

KHARASHKA CODSIGA DIIWAAN GELINTA (SANADKII) (APPLICATION FEES FOR REGISTRATION ANNUALLY)			
NO	FAAH-FAAHINTA	QIIMAHA MUWAADINKA	QIIMAHA AJAANIBKA
1	KHABIIR XIGEEN (ASSOCIATE EXPERT)	\$30	\$50
2	KHABIIR HOGAAMINEED (LEAD EXPERT)	\$100	\$200
3	SHIRKAD KHUBARO AH (FIRM OF EXPERTS)	\$400	\$500

Khidmada Cusboonaysiinta Liisanka Sanadkii

KHIDMADAHA CUSBOONAYSIIINTA LIISANKA (PERMIT RENEWAL FEES)			
NO	FAAH-FAAHINTA	QIIMAHA MUWAADINKA	QIIMAHA AJAANIBKA
1	KHABIIR XIGEEN (ASSOCIATE EXPERT)	\$20	\$40
2	KHABIIR HOGAAMINEED (LEAD EXPERT)	\$80	\$150
3	SHIRKAD KHUBARO AH (FIRM OF EXPERTS)	\$300	\$400



Tacriifada Shirkadaha Macdanta, kuwa Ciida qoda Dhagaxa

SHIRKADAHA MACDANTA IYO KUWA CIIDA IYO DHAGAXA QODA (MINING AND CRUSHING COMPANIES).				
NO	KALA QAYBINTA (CATEGORY)	QIIMAHA MUWAADIN	QIIMAHA AJAANIB	SHURAAKO MUWAADIN
1	SHIRKADAHA YARYAR EE MACDANTA QODA (SMALL MINING CO)	\$400	\$600	\$800
2	SHIRKADAHA DHAGAX IYO CIIDA QODA (CRUSHING CO)	\$200	\$400	\$500
3	WARSHADAHA (MANUFACTURING INDUSTRIES)	\$200	\$400	\$500

Tacriifadaha iyo Ajuurooyinka Wasaaradda Tamarta iyo Macdanta Ajuurooyinka Ruqsadaha Macdanta (Licenses) & Ogolaanshaha (Permits)

Ajuurooyinka Ruqsadaha Macdanta (Licenses) & Ogolaanshaha (Permits)

Description/Faah-faahin	New/Cusub	Renewal/Jadiidin
Dealer Trading	\$700	\$500 for local only
Dealer (Processing and Analysis)	\$ 1,000	\$ 1,000
Reconnaissance	\$3,000	\$3,000
Exploration	\$5,000	\$5,000
Small-Scale Mining	\$4,000	\$3,000
Large-Scale Mining	\$15,000	\$10,000
Retention	\$500	\$500
Artisanal Permit	\$250	\$200 for local only

Joint Adventure/Transfer Mineral Right/Wadaag /Wareejin

Joint Adventure/Transfer Mineral Right/Wadaag /Wareejin

No	Description/Faah-faahin	New/Cusub	Faahfaahin
1	Reconnaissance	\$300	
2	Exploration	\$2,000	
3	Small-scale Mining	\$20,000	
4	Large-scale Mining	\$50,000	
5	Dealer processing	\$300	
6	Ruqsada ka badan 1million USD	20%	Waxaa iska leh dawlada 20%

Service Licenses

No	Description/Faah-faahin	Local/Muwaadin	Foreign/Ajaanib
1	Mineral Exploration and Mining Services Provider	\$500	\$5,000

Permits/Ajuurada Ogolaanshaha

Ajuurada Ogolaanshaha

No	Description/Faah-faahin	New/Cusub	Renewal/Jadiidin
1	Quarry Permit	\$1,000	\$1,000
2	Artisanal Permit	\$250	\$200



Surface Rent Tax/Ajuurooyinka Kiradda

Surface Rent Tax/Ajuurooyinka Kiradda

No	Description/Faah-faahinta	Type/Nooca	Kiro (Surface Rent)	Renewal/Jadiidinta
1	Reconnaissance License	Surface Rent	\$ 20/km ²	\$ 20/km ²
2	Exploration	Surface Rent	\$ 25/km ²	\$ 50/km ²
3	Small-Scale Mining	Surface Rent	\$ 100/km ²	\$ 100/km ²
4	Large-Scale Mining	Surface Rent	\$ 150/km ²	\$ 150/km ²

Ajuurooyinka Ogonlaashaha Macdanta (Royalties)

Ajuurooyinka Ogonlaashaha Macdanta (Royalties)

Gemstones/Macdanaha Qurxinta				
S/ No	Description	Unit Measurement	Price (US\$)	Royalty (%)
1	Agate (Grade 1)	Per gr	3.00	5
2	Agate (Grade 2)	Per gr	0.25	5
3	Alexandrite (Grade 1)	Per gr	35.00	5
4	Alexandrite (Grade 2)	Per gr	20.00	5
5	Amazonite (Grade 1)	Per gr	3.00	5
6	Amazonite (Grade 2)	Per gr	0.50	5
7	Amber (Grade 1)	Per gr	2.00	5
8	Amber (Grade 2)	Per gr	1.00	5
9	Amethyst (Grade 1)	Per gr	1.00	5
10	Amethyst (Grade 2)	Per gr	0.50	5
11	Apatite (Grade 1)	Per gr	7.00	5
12	Apatite (Grade 2)	Per gr	2.00	5
13	Aquamarine (Grade 1)	Per gr	20.00	5
14	Aquamarine (Grade 2)	Per gr	10.00	5
15	Aquamarine (Grade3)	Per gr	5.00	5
16	Emerald (Grade 1)	Per gr	50.00	5
17	Emerald (Grade 2)	Per gr	20.00	5
18	Emerald (Grade 3)	Per gr	10.00	5
19	Chalcedony (Grade 1)	Per gr	10.00	5
20	Chalcedony (Grade 2)	Per gr	3.00	5
21	Chrysoprase (Grade 1)	Per gr	5.00	5
22	Chrysoprase (Grade 2)	Per gr	1.00	5
23	Chrystal Beryl (Grade 1)	Per gr	25.00	5
24	Chrystal Beryl (Grade 2)	Per gr	15.00	5
25	Chrystal Beryl (Grade 3)	Per gr	10.00	5
26	Citrine (Yellow Quartz) -1	Per gr	2.00	5
27	Citrine (Yellow Quartz)- 2	Per gr	0.50	5
28	Kyanite (Gem Quality- Grade 1)	Per gr	2.00	5
29	Kyanite (Gem Quality- Grade 2)	Per gr	1.00	5
20	Epidote (Gem Quality- Grade 1)	Per gr	10.00	5
31	Epidote (Gem Quality- Grade 2)	Per gr	2.00	5
32	Fluorite (Gem Quality 1)	Per gr	2.00	5
33	Fluorite (Gem Quality 2)	Per gr	0.50	5
34	Garnet - Red (Rhodolite)- 1	Per gr	5.00	5
35	Garnet - Red (Rhodolite) -2	Per gr	2.00	5
36	Garnet (Hessonite) -1	Per gr	1.00	5



37	Garnet (Hessonite) -2	Per gr	0.25	5
38	Heliodor (Grade 1)	Per gr	35.00	5
39	Heliodor (Grade 2)	Per gr	15.00	5
25	Jadeite (Gem Quality 1)	Per gr	20.00	5
41	Jadeite (Gem Quality 2)	Per gr	3.00	5
42	Jasper (Grade 1)	Per gr	2.00	5
43	Jasper (Grade 2)	Per gr	1.00	5
44	Jeremejevite (Grade 1)	Per gr	100.00	5
45	Jeremejevite (Grade 2)	Per gr	50.00	5
46	Jeremejevite (Grade 2)	Per gr	25.00	5
47	Amonazite (Gem Quality 1)	Per gr	3.00	5
48	Amonazite (Gem Quality 2)	Per gr	0.50	5
49	Morganite (Grade 1)	Per gr	15.00	5
50	Morganite (Grade 2)	Per gr	5.00	5
51	Opal(Rough) Grade 1	Per gr	5.00	5
52	Opal(Rough) Grade 2	Per gr	1.00	5
53	Opal(Rough) Grade 3	Per gr	0.20	5
54	Opal(Rough) Grade 4	Per gr	0.10	5
55	Peridot(Gem Olivine 1)	Per gr	15.00	5
56	Peridot(Gem Olivine 2)	Per gr	5.00	5
57	Ruby(Corundum)- Grade 1	Per gr	50.00	5
58	Ruby(Corundum)- Grade 2	Per gr	20.00	5
59	Ruby (Corundum)- Grade 3	Per gr	10.00	5
60	Sapphire (Corundum) - Grade 1	Per gr	50.00	5
61	Sapphire (Corundum) - Grade 2	Per gr	25.00	5
62	Sapphire (Corundum) - Grade 3	Per gr	10.00	5
63	Tourmaline (Gem Quality 1)	Per gr	15.00	5
64	Tourmaline (Gem Quality 2)	Per gr	7.00	5
65	Tourmaline (Gem Quality 3)	Per gr	3.00	5
66	Spinel (Grade 1)	Per gr	45.00	5
67	Spinel (Grade 2)	Per gr	15.00	5
68	Tanzanite (Grade 1)	Per gr	45.00	5
69	Tanzanite (Grade 2)	Per gr	25.00	5
70	Tanzanite (Grade 3)	Per gr	15.00	5
71	Iolite (Grade 1)	Per gr	3.00	5
72	Iolite (Grade 2)	Per gr	1.00	5
73	Topaz (Grade 1)	Per gr	5.00	5
74	Topaz (Grade 2)	Per gr	1.00	5
75	Zircon (Grade 1)	Per gr	4.00	5
76	Zircon (Grade 2)	Per gr	1.00	5

Precious Metal/Macdanaha qaaliga ah

Precious Metal/Macdanaha qaaliga ah				
S/NO	DESCRIPTION	Unit Measurement	Price (\$)	Royalty (%)
1	Gold	Per gr	30.00	5
2	Gold-(jajab)	Per gr	2.00	5
3	Platinum	Per gr	25.00	5
4	Tantalum	Per gr	0.11	5
5	Silver	Per gr	0.012	5



Cashuuraha Baadhida Muunadaha Macdanta ee laabka wasarada macdanta

Cashuuraha Baadhida Muunadaha Macdanta ee laabka wasarada macdanta

No	Nooca Macdanta	Qeexid	Cashuurta \$
1	Amazonite	Halkii Muunadba	25
2	Apatite	Halkii Muunadba	25
3	Berly	Halkii Muunadba	25
4	Chromium	Halkii Muunadba	25
5	Coal	Halkii Muunadba	25
6	Cobalt	Halkii Muunadba	25
7	Columbite	Halkii Muunadba	25
8	Copper	Halkii Muunadba	25
9	Feldspar	Halkii Muunadba	25
10	Fluorite	Halkii Muunadba	25
11	Granite	Halkii Muunadba	25
12	Gypsum	Halkii Muunadba	25
13	Hematite	Halkii Muunadba	25
14	Hyalite	Halkii Muunadba	25
15	Illeminite	Halkii Muunadba	25
16	Iron ore	Halkii Muunadba	25
17	Jade	Halkii Muunadba	25
18	Jade	Halkii Muunadba	25
19	Kaolin	Halkii Muunadba	25
20	Lead	Halkii Muunadba	25
21	Limestone	Halkii Muunadba	25
22	Magnetite	Halkii Muunadba	25
23	Manganese	Halkii Muunadba	25
24	Marble	Halkii Muunadba	25
25	Molybdenum	Halkii Muunadba	25
26	Nickel	Halkii Muunadba	25
27	Phosphate	Halkii Muunadba	25
28	Platinum	Halkii Muunadba	25
29	Potash	Halkii Muunadba	25
20	Pyrite	Halkii Muunadba	25
31	Quartz	Halkii Muunadba	25
32	Quartz	Halkii Muunadba	25
33	Rutile	Halkii Muunadba	25
34	Sand	Halkii Muunadba	25
35	Silica sand	Halkii Muunadba	25
36	Silver	Halkii Muunadba	25
37	Tin	Halkii Muunadba	25
38	Tungsten	Halkii Muunadba	25
39	Vanadium	Halkii Muunadba	25
25	Zinc	Halkii Muunadba	25
41	Gold	Halkii Muunadba	25
42	Platinum	Halkii Muunadba	25
43	Tantalum	Halkii Muunadba	25



Liiska Mashaariicda & Hantida Raagta

No	Wasaaradaha/ Hay'adaha	Lacagta
1	Golaha Wakiilada	
	Iibsiga qalabka boosaha	250,000,000
	Dhismayaasha Guryahay	2,500,000,000
2	Maxkanada Sare	
	Dhismayaasha	502,639,000
	Iibsiga Gaadiidka & Mishiinada	127,500,000
	Iibsiga Alaabta Xafiisyada	340,000,000
3	Maxakamadaha Hoose	
	Dhismayaasha	584,800,000
	Iibsiga Gaadiidka	1,105,000,000
	Iibsiga Qalabka Xafiisyada	680,000,000
4	Wasaaradda Madaxtooyada	
	Dhamaystirka Dhismayaasha	1,685,770,500
	Iibisga Qalabka Xafiisyada	78,000,000
5	W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	
	Sanduuqa Citiraaf raadinta	6,729,805,290
	M.Ilaalinta Khayraadka Bada	741,000,000
6	Ciidanka Asluuubta	
	dhismeyaassha Rugaha Booliska & Dh.Jeelasha	1,868,500,000
	Iiibsiga Qalabka Jeelasha	521,000,000
	Iibsiga alaabta & Agabka kale	50,566,500
7	Ciidanka booliska	
	Iibsiga Qalabka Boosaha & Isgaadhsiinta	120,000,000
	Iibsiga Gaadiidka & Mishiinada	705,600,000
8	Ciidanka Socdaalka	
	Iibsiga qalabka Xafiisyada	47,598,300
	Iibsiga Qalabka Passport (passport reader machines)	508,640,000
9	Difaaca	
	Iibsiga Qalabka Boosaha	119,000,000
10	Wasaaradda Maaliyaddada & Horumarinta Dhaqaalaha	



	Dhismayaasha Xafiisyada Wasaaradda	4,000,000,000
	Iibsiga qalabka Xafiisyada	500,000,000
	Iibsiga qalabka Boosaha	150,000,000
	Mashruuca horumarinta Gobolada barri	11,960,000,000
	Sanduuqa Mashaariicda Horumarineed Eee Dawladda	54,000,000,000
11	Gudiga Qandaraasyada Qaranka	
	Iibsiga alaabta & agabka kale	100,000,000
12	Wasaaradda Macdanta & Tamarta	
	Mashruuca Sahaminta Macdanta iyo Shidaalka	1,435,200,000
13	Wasaaradda Gaadiidka iyo H.Jidadka	
	Horumarinta Wadooyinka	30,360,000,000
14	Wasaaradda Horumarinta Beeraha	
	Mashruuca Abur badinta	598,000,000
	Mashruuca Fidinta Beeraha	1,196,000,000
	Mashruuca Badbaadada Beeraha & L.Ayaxa	1,026,144,802
	Mashruuca xog ururinta Beeraha	130,000,000
15	Wasaaradda Xanaanada Xoolaha iyo H.Reermiyiga	
	Mashruuca Qool caday iyo Aroori	791,200,000
	Mashruuca Tijaabada Taranta Xoolaha	275,080,000
	Mashruuca Daawaynta Xoolaha	3,680,000,000
16	Wasaaradda Isgaadhsiinta & Tignoolajiyada	
	Mashruuca Horumarinta ICT	703,427,400
17	Wasaaradda Waxbarashada, Barbaarinta iyo Sayniska	
	Dhismaha kale (dhismaha labareeriga Siilaanyo)	931,500,000
	Dhismaha Iskuulada	3,381,500,000
	kaalmada Mashruuca Dugsiga Dayaxa	2,340,000,000
	Mashruuca Horumarinta Iskuulada Farsamada Gacanta	3,250,000,000
18	Wasaaradda Horumarinta Caafimaadka	
	Iibsiga Qalabka Caafimaadka	2,040,000,000
	Mashruuca Cusbitaalada Ceerigaabo & Caynaba	1,992,900,000
	Mashruuca Taakulaynta cusbitaalada Dhimirka	17,480,000,000



19	Wasaaradda Diinta iyo Awqaafta	
	Mashruuca Xarumaha Waxbarashada Diiniga ah	2,394,937,600
20	Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta	
	Mashruuca Nashaqadaynta Magaalooyinka	1,196,000,000
	Dhismaha Xarunta Wasaaradda	1,700,000,000
21	Wasaaradda Ciyaaraha iyo Dhalinyarada	
	Mashruuca Ciyaaraha	3,139,500,000
	Sanduuqa Maalgalinta Dhalinyarada	1,000,000,000
21	Hay'adda Dawrista Tayadda	
	Dhismaha Labka shaybaadhka(partition)	427,500,000
23	Wasaaradda Degaanka & Is-bedelka cimilada	
	Mashruuca Seera Xiliyeedyada	2,242,500,000
	Mashruuca daryeelka duurjoogta	418,600,000
	Mashruuca dhireynta	119,600,000
24	Wasaaradda H. Kaluumaysiga & Xeebaha	
	Mashruuca Kaluumaysiga	1,196,000,000
25	Wasaaradda Horumarinta Biyaha	
	Dhamays tirka Baliyada Waawayn, Ceelasha Riigaga iyo Har	8135802174
	Biyo Balaadhinta Magaalooyinka	9197829566
26	Wasaaradda Duulisa Hawadda & H.Madaarada	
	Iibsiga Gaadiidka & Mishiinada	750,000,000
	Alaabta & Agabka kale	970,000,000
	Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	250,000,000
	Dhismayaasha Areboodhada	1,400,000,000
27	Wasaaradda Dawladah hoose & H.Magaalooyinka	
	Alaabta & Agabka kale Qalabka Xafiisyada	250,000,000
28	Wasaaradda Shaqagalinta ,A.Bulshada & Qoyska	
	M.Shaqo Abuurka	149,391,000
	Total	196,524,032,132



	Liiska Biyo balaadhinta Mashaariicda Socota	
No	Goobta	Lacagta S/Sh
1	Biyo Balaadhinta Berbera	3,408,085,172
2	Biyo Balaadhinta burco	2,279,314,946
3	Biyo Balaadhinta Ceerigaabo	2,173,074,638
4	Magaalada Botor	1,337,354,810
	Total	9,197,829,566

No	Liisaka mashaariicda Dhaamamka & Ceelasha Socda	
1	Ceelka Gar'adag	3,725,932,100
2	Dhaamka War-Cimraan	1,571,368,336
4	Hadhaaga Dhaamka X.Saalax	1,250,086,601
5	Hadhaaga Dhaamka C.Afwayn (Dayaxa)	1,588,415,137
		8,135,802,174