



Jamhuuriyadda Somaliland
Wasaaradda Horumarinta Maaliyadda

Miisaaniyadda Dawladda Dhexe ee 2024



Jamhuuriyadda Somaliland
Wasaaradda Horumarinta
Maaliyadda



Republic of Somaliland
Ministry of Finance Development

Xafiiska Wasiirka

Ref: WM/02/08-01/ /2024

Date: 7-1-2024

Ku: Golaha Wakiiladda Jamhuuriyadda Somaliland

Hargeysa

UJEEDO: SOO GUDBINTA MIISAANIYADDA QARANKA EE 2024

Mudanane Gudoomiye, Gudoomiye ku xigeen iyo Mudanayaasha kale

Aniga oo ka wakiila Wasaaradda Horumarinta Maaliyadda oo gudanaysa waajibaadka Dastuurka Qaranka Qodobkiisa 55^{aad} farqadiisa 1aad, iyo xeerka Maamulka Maaliyadda ee xeer no 75/2016 qodobkiisa 5^{aad}, waxan si weyn ugu faraxsanahay in maanta oo taariikhdu tahay 7-1-2024 idiin soo gudbiyo Miisaaniyadda guud ee Dawladda ee Sannadka 2024-ka oo ah Miisaaniyadii 33^{aad} ee Qarankani yeesho.

Dr. Sacad Cali Shire

Wasiirka Wasaaradda Horumarinta Maaliyadda



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1 Hordhac

Miisaaniyadda 2024-ku waxay ka kooban tahay:

1. Miisaaniyadda Dawladda Dhexe
2. Miisaaniyadda Hay'adaha Madaxa-banaan
3. Miisaaniyadda Dowladdaha Hoose
4. Mashaariicda uu maalgaliyo Bangiga Adduunka ee kala ah (Barwaaqo, Abaartire, SERP, CSSP3 iyo Mashruuca SESRP)

Isugeynta guud ee Miisaaniyadda sanadka 2024-ka waa **3,432,316,337,448 SL\$H**, sida Shaxda hoose ka muuqata. Miisaaniyadda dawladda dhexe waa **2,531,631,251,889**, taas oo la mid ah Miisaaniyadii Sanadkii 2023-ka ee aan suplementry budget-ku ku jirin.

Shaxda 1: Miisaaniyadda Guud ee Qaranka ee 2024

Faah-faahinta	Miisaaniyadda 2023	Miisaaniyadda 2024	Faraqa	% Isbeddelka
Miisaaniyadda Dowladda Dhexe	2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5%
Miisaaniyadda Dowladdaha Hoose	589,899,197,085	549,637,541,872	-40,261,655,213	-7%
Miisaaniyadda Hay'addaha Madaxa -banaan	277,792,895,534	250,231,092,287	-162,402,509,658	-10%
Miisaaniyadda Mashaariicda Bangiga Aduunka	263,218,961,058	100,816,451,400	-86,943,088,400	-62%
Mashaariicda (SDF, IPLG, iyo ILED)	143,880,134,300			
Grand Total	3,945,465,276,835	3,432,316,337,448	-513,148,939,387	-13%

Fiio gaara. Dhinaasha ku jira isbarbardhiga Miisaaniyadda 2024 iyo 2023 waxa uu ka yimid Miisaaniyadda 2023 waxa ku jira suplementry budget ah hantidii dowladdu iibisay badhtamihii sanadka 2023 iyo Horumarintii kiradii dekedda berbera.



2 Xaaladda Dhaqaalaha Guud Ee Dunida

Dhaqaalaha guud ee dunida waxa beryahan dambe soo wajahay caqabado badan oo isxigxigay sanadihii inadhaafay. Caqabadahaasi waxa ay ka soo bilaabmayaan Caabuuqii Covid-19, Dagaalka Yukrayn iyo Ruushka iyo Sicir-barar ka dhashay wax-soosaarkii dunida oo yaraaday. Si kastaba ha ahaatee sanadkan 2023-ka iyo sanadka inagu soo foolka leh ee 2024 waxaa suurtoagal ah in caqabadahaasi yaraadaan laakin lama hubo inta iyo sida looga soo wada kaban doono. Celcelis ahaan, Hay'adda Dhaqaalaha Dunida ee (IMF) waxa ay saadaalinaysaa in dhaqaalaha dunidu kobci doono **2.8%** sanadka 2023-ka halka uu ka kobci doono 3% sanadka soo socda ee 2024 Sidaas oo kale sicir-bararka ayaa laga soo kaban doonaa oo waxa uu hoos-uga-dhici doonaa **8.7%** oo uu joogo sanadka 2023-ka isaga oo noqon doona **7%** sanadka 2024 Arrimahaa waxaa si fiican u sharaxaya Shaxda hoose oo tilmaamaysa koboca dhaqaalaha iyo sicir-bararka dunida ee sanadahii la soo dhaafay iyo saadaalin ah sanadka soo socda ee 2024.

Maadaama dunidu dhaqaale ahaan iskuwada xidhan tahay, guud ahaan dhaqaalaha dunida ee sanadahan danbe hoos-u-dhacayay waxa uu keenay hantaaqooyin dhaqaale oo badan (Economic Shocks) kuwaas oo saamayn taban ku yeeshay dhaqaalaha Somaliland. Somaliland dhaqaalaheedu waxa uu aad ugu xidhan yahay ganacsiga, gaar ahaan wax-soodejinta kaas oo saamayn xoogani ka soo gaadhay isbedellada dhaqaale ee dunida ku yimi sanadahii la soo dhaafay iyo kuwa soo socda ee la saadaalinayaba.

Shaxda 2: Koboca Dhaqaalaha iyo Sicir-bararka Dunida 2022-2024

	Koboca Dhaqaala Dhabta ah (%) (Real GDP Growth, %)			Sicir-bararka oo Sanadle ah (%) (Annual Inflation, %)		
	2022	2023	2024	2022	2023	2024
Wadamada Hore-U-Maray	2.7	1.3	1.4	7.3	4.7	2.6
Aasiya	4.4	5.3	5.1	3.8	3.4	3.0
China	3.0	5.2	4.5	1.9	2.0	2.2
India	6.8	5.9	6.3	6.7	4.9	4.4
Bariga Dhexe Ee Aasiya	5.3	2.9	3.5	14.3	15.9	12.0
Saudi Arabia	8.7	3.1	3.1	2.5	2.8	2.3
UAE	7.4	3.5	3.9	4.8	3.4	2.0
Wadamada Saxaraha Ka Hooseeya	3.9	3.6	4.2	14.5	14.0	10.5
Ethiopia	6.4	6.1	6.4	33.9	31.4	23.5
Kenya	5.4	5.3	5.4	7.6	7.8	5.6
Djibouti	2.5	4.0	6.0	5.5	3.2	3.2
Somalia	1.7	2.8	3.7	6.8	4.2	3.8

IL-Wareed: Hay'adda Dhaqaalaha Dunida (IMF) 2023)



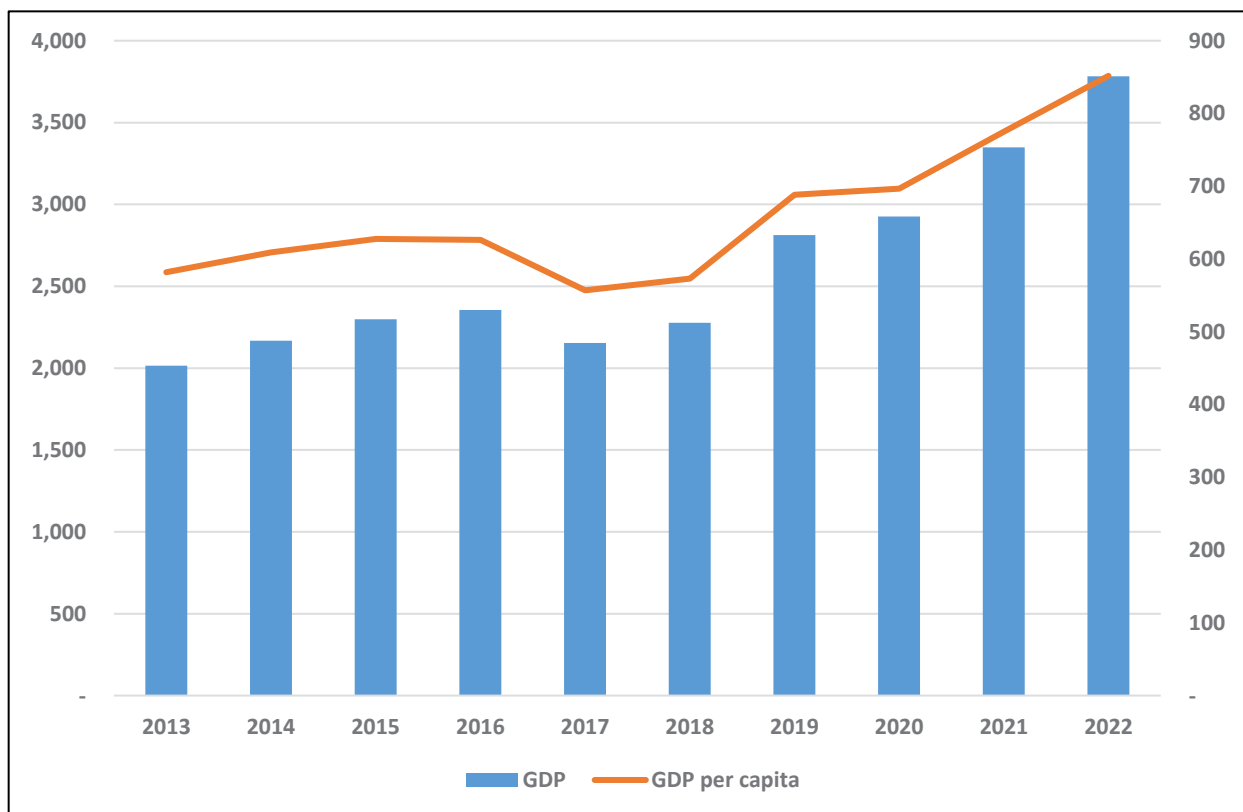
3 Xaaladda Guud Ee Dhaqaalaha Somaliland

3.1 Wax-Soosaarka Dhaqaalaha Guud (GDP)

Sida ay tilmaamayso war-bixinta sanadlaha ah ee ay soo saarto Wasaaradda Qorshaynta Qaranka Somaliland, Wax-soosaarka Dhaqaalaha Guud ee Somaliland ee loo yaqaano (GDP) ayaa laga arki karaa korodh ku yimi sanadkii 2022 kolka loo eego sanadkii ka horeeyay ee 2021, marka laga cabbiro xagga koboca dhaqaalaha caadiga ah ee aan loo eegin sicir-bararka (Nominal GDP). Sanadkii 2022 waxa uu dhaqaalaha guud ee Somaliland noqday 3,571 million Doolar halka uu sanadkii 2021 ka ahaa 3,297 million Doolar. Waa koboc 8.3% ah. Marka la eego inta qofkiiba ku soo hagaagaysa 769\$ ayay ahayd sanadkii 2021 halka ay 804\$ ka ahayd sanadkii 2022 (per Capita Income). Haseyeeshee, marka laga cabbiro Wax-soosaarka Dhaqaalaha Guud oo xagga sicir-bararka lagu dabaqay (Real GDP) waxa uu tilmaamayaa in sanadka 2022-ka uu ahaa dhaqaaluhu

Jaantuus 1: Wax-soosaarka guud ee Dhaqaalaha Somaliland iyo inta ku soo hagaagaysa qofkiiba 2013-2022

2,419 million Doolar halka uu ka ahaa 2,459 million Doolar sanadkii 2021. Waa hoos-u-dhac 1.6%



IL-Wareed: Wasaaradda Qorshaynta Qaranka Somaliland 2022



4 *Hantaaqooyinka guud ee ku yimid dhaqaalaha Caalamka iyo ka maxaliga ah*

4.1 Saamaynta Dhaqaale iyo Bulsho ee Dagaalka yukrayn-Saamaynta Caalamiga

Ka hore Bishii February 2022, dhaqaalaha adduunku wuxu ahaa mid ka soo kabanayey saamayntii dhaqaale ee uu kaga tagay Xanuunka safmarka ah ee Covid-19, haddana waxaa mar kale hantaaqo ku keenay duullaanka Ruushka ee Ukraine.

Dagaalku waxa uu isla markiiba yeeshay saamayn bulsho, siyaasadeed iyo mid dhaqaale oo si baahsan u saamaysay dhaqaalaha caalamka oo ay Somaliland ku jirto. Saddexda dhinac ee ugu muhiimsan ee Saameynta uu ku keenay waxay kala ahaayeen ganacsiga caalamiga ah, siyaasaddaha lacagta, iyo qaybta maaliyadda.

4.1.1 Ganacsiga caalamiga ah

Saamaynta dhaqaale ee dagaalka ukrain waxa sii xoojinaysa in labada dalba yihiin wadamada ugu wax dhoofint badan badeecooyinka Caalamka gaar ahaan: Qamadiga, bacarimiyayaasha Beeraha iyo Gaasta dabiiciga ah. Ukrain waxay dhoofisay 13.5 million tons oo qamadi ah sanadkii 2022, taas oo ka dhigaysa dalka shanaad ee ugu dhoofinta badan Caalamka, halka Ruushku ka yahay wadanka ugu dhoofinta badan gaaska dabiiciga ah

Duulaanka uu ruushku ku qaaday Ukrain waxay sababtay burburka qaybo ka mid ah kaabayaasha Dhaqaalaha Ukrain, qabsashada qaybo ka mid dhulbeerkeedka Ukrain iyo xannibaadda marinkii ay marayeen maraakiibka ka tegeysa Ukrain.

Dhamaan kuwaa aan kor ku soo sheegnay waxay si weyn u saameeyeen dhoofintii qamadiga ee Ukrain, taasi oo la saadaalinayo inay hoos u dhici doonta ilaa 50% sanadkan.

Ruushka ayaa taa beddelkeeda lagu bartilmaameedsaday cunaqabatayn dhaqaale oo reer galbeedku ku soo rogeen taas oo u dhignayd Aargoosi dagaal. Taas oo macnaheedu ahaa in reer galbeedku yareeyeen saliidi iyo gaastii dabiiciga ahayd ee laga soo iibsano jiray Ruushka. Tani waxay keentay in marqudha uu cirka isku ku shareeray qiimaha gaasta dabiicda ah, maadaama ruushku ahaa wadanka ugu dhoofinta badan caalamka.

4.1.2 Siyaasaddaha lacagta

Hoos u dhaca ganacsiga gaar ahaan, cuntada iyo tamarta ayaa saameyn weyn ku yeeshay sicir bararka caalamka. Sicir-bararka sannadlaha ah ee US, Eurozone, iyo UK ayaa ahaa **5%, 7%, iyo 12.7%** dhamaadkii sadexda bilood ee hore 2023, taas oo aad uga sarraysa halkii uu ku xasillay tobankii sano ee la soo dhaafay; Sicir bararka ayaa celcelis ahaan wax ka yar 3% ahaa intii u dhaxaysay 2000 ilaa 2020.



badiba Bangiyada dhexe ee dowladdaha waaweyn iyagoo ka falcelinaya kor u kaca sicir bararka waxay kor u qaadeen ribada ama dulsaarka, iyadoo celceliska dulsaarka guud ahaan bangiyada dhexe uu ka kacay **3.79%** ilaa **7.75%** intii u dhaxaysay bilawga 2020 iyo dhamaadka sadexbiloodka hore ee 2023. Kor u kaca degdega ah ee dulsaarka ama ribada ayaa ah kii ugu sareeyey ee la arko mudo toban sano ah, kaas oo saamayn laxaadleh ku yeeshay hab-dhaqanka maalgashadayaasha iyo Dowladdaha adduunka oo dhan; iyada oo maalgashigu hoos u dhacay sababtoo ah kharashka amaahda oo sarreeya.

4.1.3 Adeegyada Maaliyadeed

Adeegyada maaliyaddu waxay ahaayeen marin muhiim ah oo lagu dhaqan gelinayo cunaqabataynta saaran Ruushka ka dib duulaankii Ukraine. Bangiyada Ruushka ayaa lagu soo rogay cunaqabatayn dhaqaale, waxayna ku qasbanaadeen in laxanibo hantidii ka taalay dibadda. Sidoo kale waxaa ka mid ahaa in laga saaro nidaamka lacag-bixinta maaliyadeed iyo fariimaha caalamiga ah ee SWIFT. Intaa waxa dheer, Bangiga Dhexe ee Ruushka ayaa lagu soo rogay cunaqabatayn bishii March 2022, kaas oo laga joojiyay inuu isticmaalaan \$ 70bn ee kaydka lacagta qalaad si ay u dejiyaan qiimaha lacagta Ruble.

4.2 Hantaaqooyinka Guud ee ku yimid Dhaqaalaha Somaliland

Somaliland Caalamka intiisa kale ayay kaga xidhan tahay xidhiidhaha dhaqaale. Hoos-u dhaca dhaqaale ee dunida ku Yimid ee ay la yimaaddeen safmarka COVID-19, Dagaalka Ruushka iyo Ukrain, Abaaraha soo noqnoqday iyo Gubashadii Suuqa Waaheen iyo wajaale. Intaas oo is biirsatay waxa ay saamayn taban oo daran ku yeeshen dhaqaalaha maxalliga ah (sida ganacsiga oo is dhima, xawaaladaha oo hoos u dhacay, sicir-barar, cunto yaraan iyo dakhliga dawladda oo yaraaday. iwm.). Fahamka iyo saamaynta hantaaqooyinkani muhiim ayey u yihiin saadaalinta doorsoomayaasha dhaqaalaha guud iyo xulashada siyaasado hufan oo meelmar noqon kara oo Maaliyadeed iyo lacageed ee muddada dhexe.

4.2.1 Saamaynta Dhaqaale iyo Bulsho ee Dagaalka Ukraine - Somaliland

Maalgashiga Somaliland ee ganacsiga caalamiga ah waxa uu noqday mid dhaawac ka soo gaadhay dhaqaalaha caalamka ee xumaaday. Sidoo kale, ay saameeyeen dagaalka Ukraine.

Ku-tiirsanaanta badeecadaha la soo dejiyo iyo qulqulkii badeecadaha oo yaraaday ayaa sababay hoos u dhac ku yimid dhanka ganacsiga. Wax soo dejintu waxay hoos u dhacday 5% Rubuca 1aad ee 2023. Hoos u dhaca ganacsiga ee kordhay ayaa sidoo kale saameyn ku yeeshay sicir-bararka, iyadoo sicir-bararka uu ka kordhay 6.5% ilaa 10.5% Rubuca 1aad ee 2023.

Saameynta kale ee la filayo ayaa ah inay yaraato gargaarka laga filayey wadamada Qaadhaan bixiyayaasha. Wadamada qaadhaan bixiyayaasha ayaa lacag Miisaaniyad kabis ah u qoondeeyey Wadanka Ukrain, taa bedelkeeda waxa la filayaa inay yareeyaan gargaarkii ay gaadhsiin jireen wadamada soo koraya. Tani waxay sababi kartaa inay yaraato caawimadii ay Somaliland ka heli jirtay Caalamka



4.2.2 Saamaynta Caalamiga ah ee Xanuunka Safmarka ah ee COVID-19

Laga soo bilaabo dabayaaqadii Sannadkii 2019, safmarka COVID-19 waxa uu caalamka ku hayey khasaare nafeed iyo mid Dhaqaale oo sii kordhaya iyada oo 697 Million oo qof laga helay cudurka, in ka badan 6.9 Million oo dhimasho ahna la diiwaangeliyey ilaa hadda. Badbaadinta nolosha dadka iyo ka-diyaargarowga caafimaad waxa ay kelliftay in karantiimooyin la sameeyo, la kala fogaado, la xidho ganacsiyo badan. Tallaabooyinka lagu xakamaynayo cudurka ee dunidu qaadatay waxa ay culays laxaad leh saareen dhaqaalihii iyada oo ay kala gooyeen qulqulkii ganacsiga, dakhligu yaraaday, shaqo la'aani timid, ganacsiyadii xidhmeen, dakhligii dawladdu hoos u dhacay ama laga leexiyey meelihii horumarinta loogu talo galay.

4.2.3 Saamaynta Gubashadii Suuqa Wajaale

Waxa iyana sanadkan 2023 soo kordhay khasaare kale oo ah gubashadii suuqii weynaa ee ku yaalay magaalo ganacsiyeedka Wajaale. Suuqa Wajaale waxa uu ahaa suuq- gacansiyeed weyn, kaas oo u adeega iskuna-xidha guud ahaan Somaliland iyo dalka aynu jaarka nahay ee Itoobaya. Suuqani waxa uu aad saamayn weyn oo dhaqaale ugu leeyahay guud ahaan dhaqaalaha Somaliland.

Masiibadan gubasho ee dhacday waa mid si dadban iyo si toosaba saamaynteedu u taabatay qoysas badan oo ka mid ah dadweynaha reer Somaliland iyo guud ahaan Dhaqaalaha dalkaba.

Qiyaaso hor-dhac ah oo laga sameeyay Khasaaraha ka dhashay gubashadii suuqa wajaale waxa lagu qiyaasay inay ku gubatay hanti gaadhaysa 5 ilaa 6 milyan oo Dollar, kuna burbureen ilaa 74 Meheradood. Waxa kale oo ku shaqo beelay shaqaale tiro badan oo gaadhaya ilaa 300 oo ka shaqaynayay meheradaha gubtay ee suuqa Wajaale.

4.2.4 Gubashadii Suuqa Waaheen

Soo kabashadii la filayey inuu sameeyo dhaqaaluhu ka dib Covid-19, waxa markale soo wajahday masiibo kale oo baaxadleh oo ah gubashadii Suuqii weynaa ee Waaheen.

Suuqa waaheen wuxu ahaa suuq gacansiyeedka ugu weyn Somaliland, kaas oo u adeegi jiray guud ahaan Somaliland iyo Dalalka jaarkaba.

Masiibadan aan la filaynin waa mid si dab-ban iyo si toosa saamaynteedu u taabatay qoys kasta oo ka mid ah Somaliland.

Qiyaaso hor dhaca oo laga sameeyay Khasaaraha ka dhashay Gubashadii suuqa waaheen waxa lagu qiyaasay inay ku burburtay hanti gaadhaysa 1.5 ilaa 2 bilyan dollar, taas oo lagu qiyaasay inay 40% ka tahay wax soo saarka guud ee Gudaha (GDP), kuna burbureen ilaa 5,000 oo Meheradood.



5 Halbeegyada Dhaqaalaha

5.1 Sicir-bararka

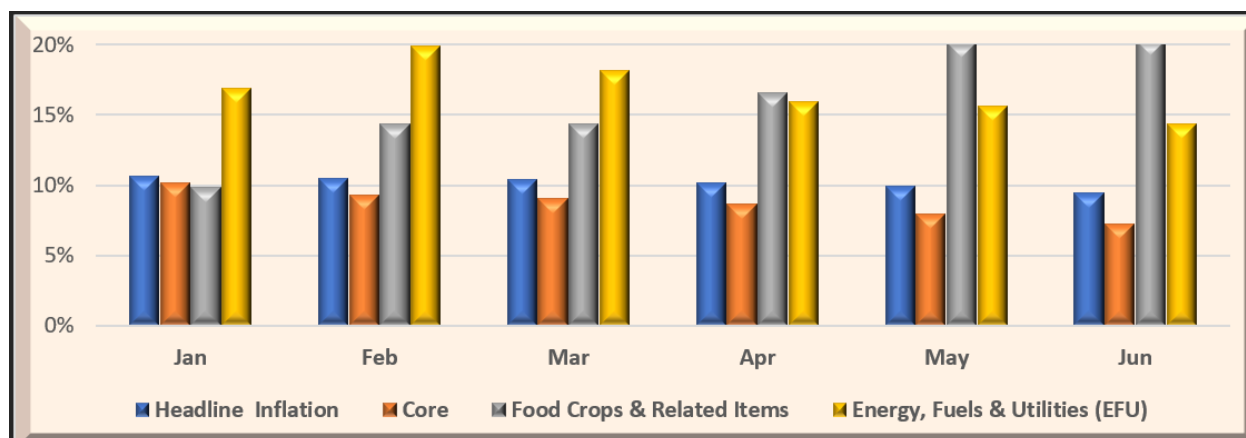
Sida ay tilmaamayso Shaxda hoose oo laga diyaariyay war-bixinta billaha ah ee tusmada qiimaha Macmiilka (Consumer Price Index, CPI) ee ay soo saarto Wasaaradda Qorshayta Qaranka Somaliland, guud ahaan sicirka alaabaha kala duwan ee dalka ayaa sareeyay lixdii bilood ee hore ee sanadkan 2023 (Jan- June) marka loo eego lix-biloodkii sanadkii hore ee 2022-ka (Jan-June). Celcelis ahaan Lix-biloodkii hore ee sanadkan 2022 sicir-bararku waxaa uu gaadhay (10.21%) marka loo eego lix-biloodkii kal-hore ee 2021 oo uu ahaa (6.76%). Kor-u-kaca qiimaha alaabta oo ay ugu badan yihiin tamarta oo ay sababtay korodh ku yimi qiimaha shidaalka oo kor-u-kacay dunida iyo Somaliland-ba waxaa loo badaniyaa in uu keenay dagaalka ka dhacay dalka Ukraine iyo hantaaqooyinka dhaqaale ee kale ee ka jira gobolka iyo Somaliland.

Shaxda hoose waxa ay tilmaamaysaa celceliska isbedel ee xaddiga sicir-bararka oo isbarbardhig lagu sameeyay si rubucle ah sanadaha 2022-2023

Shaxda 3: Celceliska Rubuclaha ah ee Sicir-bararka 2022-2023

Sadex-Biloodka	Sicir-Bararka Alaabta Guud (Headline)		Sicir-Bararka Aanay Ku Jirin Cuntada iyo Tamartu (Core)		Cuntada Iyo Wixii la Xidhiidha (Food Crops & Related Items)		Tamarta, Shiidaalka & Biyaha iwm (Energy, Fuels & Utilities, EFU)	
	2022	2023	2022	2023	2022	2023	2022	2023
Rubuca 1 ^{aad}	6.46%	10.53%	5.83%	9.52%	10.20%	12.71%	6.49%	18.29%
Rubuca 2 ^{aad}	7.06%	9.90%	6.70%	7.98%	6.78%	18.95%	10.91%	15.35%
Celcelis	6.76%	10.21%	6.25%	8.72%	8.32%	15.52%	8.41%	16.76%

Jaantuus 2: Sicir-bararka Qeybaha Waaweyn oo Sanadle ah (Sanadka laga duulayo 2012)



IL-Wareed: Wasaaradda Qorshaynta Qaranka Somaliland 2022

5.2 Sarriifka Lacagta

Marka la qiimeeyo celcelis ahaan qiimaha sarriifka Lacagta shillinka Somaliland iyo doolarka ee lix biloodkii hore ee sanadkan 2023 waxaa u ahaa 8,600 SLSh, halka uu ka ahaa sarriifku lix biloodkii sanadkii hore ee 2022 8,476 SLSh. Taas oo tilmaamaysa in qiimaha shilling ka Somaliland uu hoos

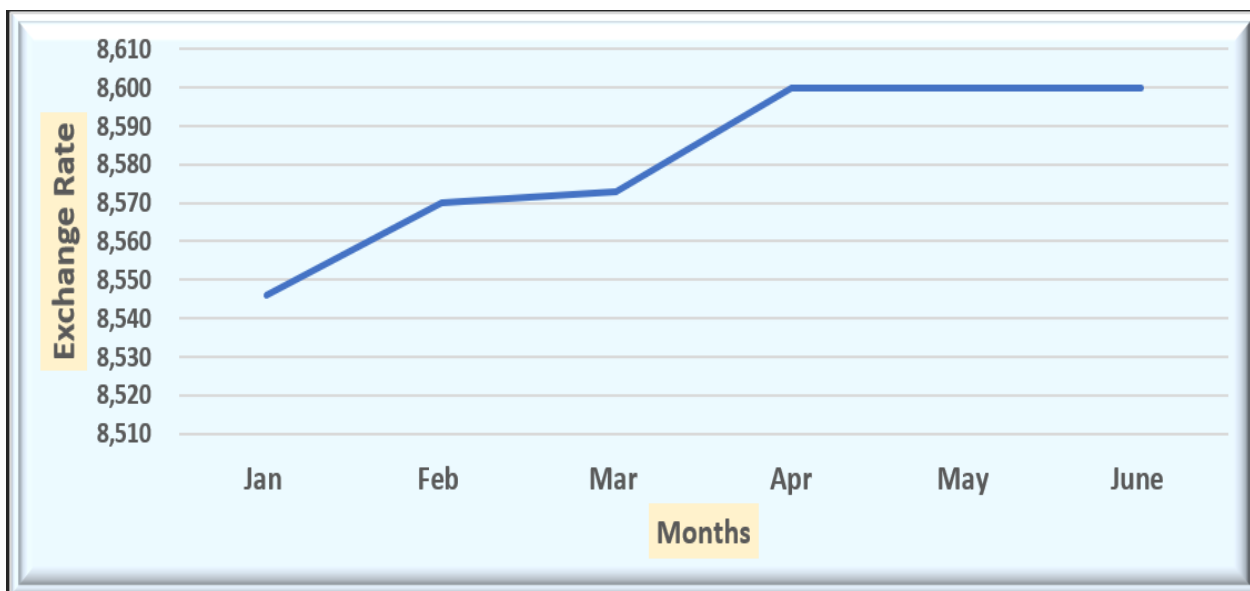


u dhacay lix biloodkii hore ee sanadkan 1.4%. dhinaca kale, rubuca saddexaad ee sanadkan 2023 waxaa jirta in qiima shilling ka Somaliland oo weli hoos u sii dhacayo ilaa uu gaadhay celcelis ahaan 9,200 SLSH marka la eego suuqa sarrifka somaliland. Waxa jira dedaalo uu wado Bangiga dhexe ee Somaliland oo kaashanaya Wasaaradda Horumarinta Maaliyadda iyo daneeyayaasha kale oo la rabo in wax lagaga qabto kor-u-kaca sarrifka shillingka Somaliland iyo doolarka si loogu soo celiyo inta u dhaxaysa 8,000 ilaa 8,500 SLSH/Dollar, oo ah siyaasadda bangiga Somaliand ee maamulidda sarrifka Lacagta.

Shaxda 4: Isbabardhigga Xaddiga Sarrifka Shilingka Somaliland iyo Doolarka oo Sadex-biloodle ah 2022-2023

Sadex-biloodka	2022		2023		Isbedelka Sanadlaha ah
	Sarrif	%	Sarrif	%	
Saddex-biloodka 1aad	8,515	-0.60%	8,563	0.59%	0.56%
Saddex-biloodka 2aad	8,476	-0.50%	8,600	0.43%	1.46%
Celcelis	8,496		8,581		1.01%

Jaantuus 3: Heerka Sarrifka Shilinka Somaliland iyo Doolarka oo Bille ah 2023



IL-Wareed: Baanka Dhexe Ee Somaliland, 2022

5.3 Xawaaladdaha

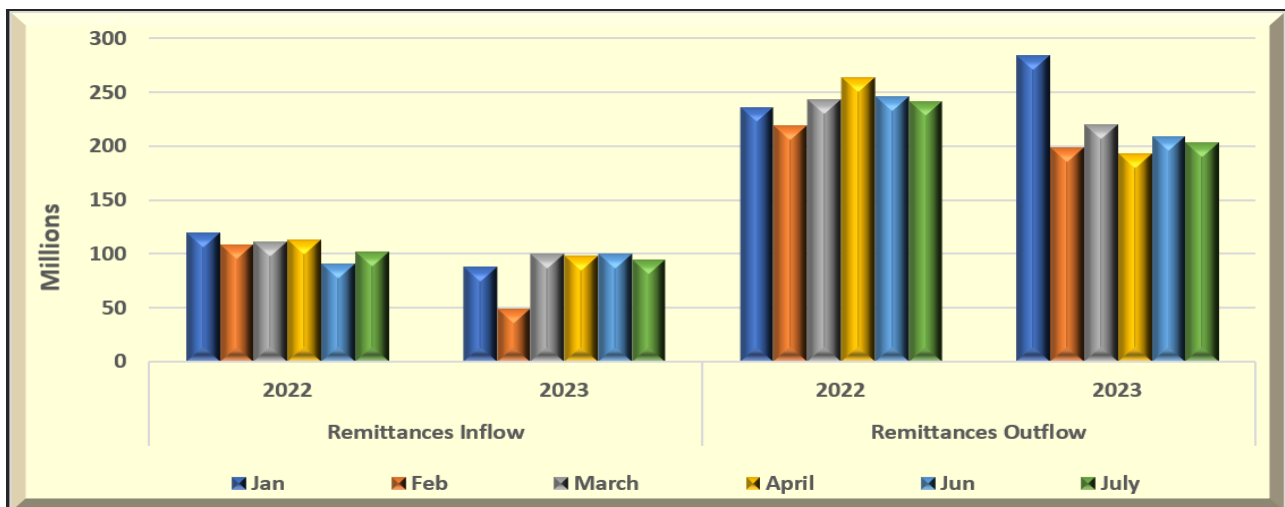
Iyada oo laga duulayo xogta laga soo uruuriyey bangiyada iyo Xawaaladaha ku yaala Somaliland, waxa ay sheegaysaa in lacagaha la soo xawilay lix biloodkii hore ee sanadkan 2023 ay ka yar yihiin 18% marka loo eego lacagihii la soo xawilay lix biloodkii hore ee sanadkii 2022. Dhinaca kale, lacagaha dalka laga xawilay waxay iyaguna hoos-u-dhaceen **10%** sanadkan 2023, marka loo eego lacagihii la xawilay lix biloodkii hore ee sanadkii 2022.



Shaxda 5: Lacagaha la soo diray iyo kuwa laga diray Somaliland oo Bille ah iyo Saddex-Bilood ah 2022-2023

Bisha	Lacagta La Soo Diray			Lacagta La Diray		
	2022	2023	% Isbedel	2022	2023	% Isbedel
Jan	\$120,271,704	\$88,002,957	-27%	\$236,256,083	\$284,329,712	20%
Feb	108,545,475	48,974,114	-55%	219,621,647	199,030,155	-9%
Mar	111,541,598	99,979,840	-10%	243,103,309	219,901,441	-10%
April	113,080,855	98,433,712	-13%	263,859,831	193,413,174	-27%
May	91,005,731	99,930,397	10%	246,723,031	209,346,189	-15%
June	102,597,513	95,098,572	-7%	241,950,817	203,577,854	-16%
Q1	340,358,777	236,956,911	-30%	698,981,039	703,261,308	1%
Q2	306,684,099	293,462,681	-4.3%	752,533,679	606,337,217	-19%
Total	647,042,876	530,419,592	-18%	1,451,514,718	1,309,598,525	-10%

Jaantuus 4: Lacagaha la soo diray iyo kuwa laga diray Somaliland oo Bille ah iyo Saddex-bilood ah 2022-2023



IL-Wareed: Baanka Dhexe Ee Somaliland 2022

5.4 Ganacsiga

5.4.1 Dhoofinta Xoolaha

Tirada xoolaha ee dhoofay lix-biloodkii hore ee sanadkan 2023 waxa ay dhammayd 2,317,592 neef, taas oo 53% ka badan tiradii xoolihii dhoofay lix-biloodkii hore ee sanadkii 2022 oo ahaa 1,517,036 neef.

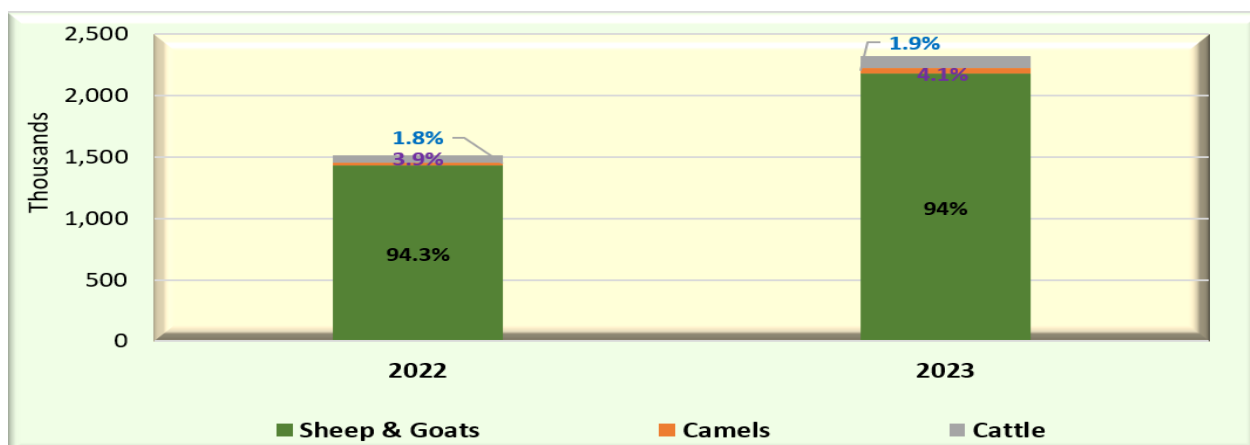
Sida ay tilmaamayso Shaxda 6aad ee hoose, idaha iyo Riyaha ayaa markasta ugu badan xoolaha Somaliland laga dhoofiyo. Intii u dhaxaysay bilihii Jan iyo June 2023, xoolihii dhoofay oo ahaa 2.3 milyan, idaha iyo riyihu waxa ay ka ahaayeen 94% halka ay sanadkii 2022 xiligaas oo kale ka ahaayeen 94.3%. Lo'da iyo geeluna waxa ay ahaayeen 4.1% iyo 1.9% sida ay u kala horeeyaan.



Shaxda 6: Is-barbardhiga Tirada Xoolaha Dhoofay Jan-June 2022-2023

Xoolaha	2022	2023	Faraqa	Isbedelka Sanadlaha Ah (%)
Geela	27,125	43,970	16,845	62%
Lo'da	59,679	94,537	34,858	58%
Idaha & Riyaha	1,430,234	2,179,085	748,851	52%
Wadarta	1,517,038	2,317,592	800,554	53%

Jaantuus 5: Wadarta Xoolaha Dhoofay Lix-biloodkii 2022-2023



IL-Wareed: W/H/Maaliyadda /Waaxda Kastamada

5.4.2 Wax-Soodejinta

Guud ahaan sida ay tilmaamayaan Shaxda iyo jaantuska hoose, lix-biloodkii hore ee sanadkan 2023 waxa la arkayaa in uu jiray hoos-u-dhac ah 22.7% qiimaha alaabta soo degtay marka loo eego qiimaha alaabta soo degtay lix-biloodkii hore ee sanadkii 2022. Qiimaha alaabta soo degtay lix-biloodkii hore ee sanadkan 2023 waxa ay dhammayd 4.17 Tirilyan SI\$H, halka ay lix-biloodkii sanadkii hore ka ahayd 5.4 Tirilyan SI\$H. Hoos-u-dhacaas waxa lagu sababayn karaa saamayn ka timi xagga wax-soosaarka iyo isugudubka alaabihi dunida oo yaraaday, dhinaca kalena kor u kaca badeecooyinka qaaliyoobay oo saamayn weyn ku leh iyo arrimaha kale ee ah : dagaalka dabo-dheeraaday ee ka socda dalka Yukrayn, qalalaasaha dhaqaale iyo amni ee dalka aynu jaarka nahay ee Itoobiya kaas oo saamayn weyn ku yeeshay habsami-u-socodka suuq-ganacsiyeedkii magaalada Wajaale iyo xaaladaha gudaha Somaliland ee sida dagaalka Laas-caanood iyo gubashadii suuqyada Waaheen iyo Wajaale.

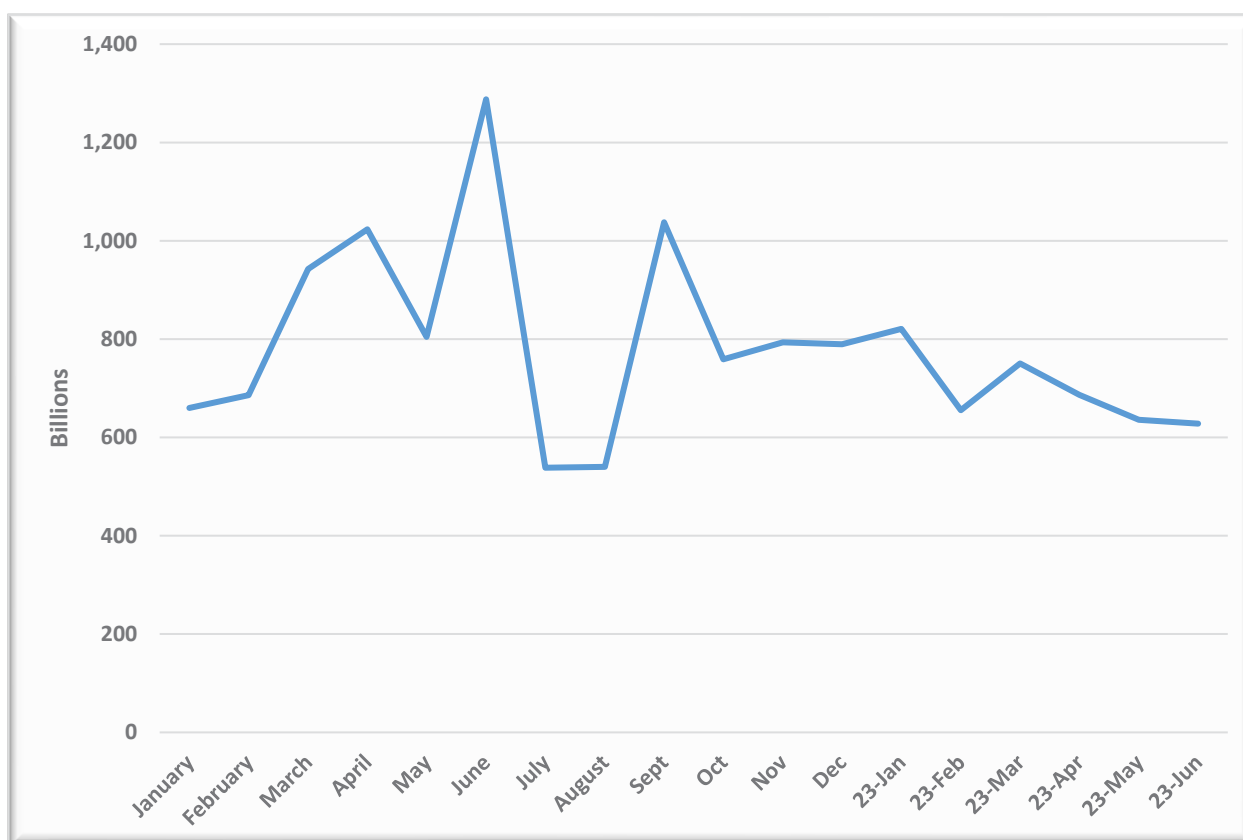
Dhinaca kale waxa jira dedaalo istaraatiijiyadeed iyo siyaasadeed oo ay wado dawladda jamhuuriyadda Somaliland inta awoodeeda ah oo wax lagaga qabanayo sidii xaaladda wax-soodejinta caadi loogu celin lahaa lagana qaadi lahaa wixii caqabado gudaha ah ee saamayn taban ku leh soo dejinta alaabaha iyo adeegyadaba.



Shaxda 7: Qiimaha Alaabta Soo Degtay Jan-June 2022-2023

Sanadka	Saddex-Biloodka	Qiimaha	(%) Inta Uu Isbedelay
2022	Rubuca 1 ^{aad}	2,288,120,155,965	-
	Rubuca 2 ^{aad}	3,115,392,692,388	36%
	Wadar	5,403,512,848,353	
2023	Rubuca 1 ^{aad}	2,226,633,239,379	-5%
	Rubuca 2 ^{aad}	1,950,514,526,125	-12%
	Wadar	4,177,147,765,504	-22.7%

Jaantuus 6: Qiimaha Alaabta Soo Degtay oo Bille ah 2022-2023 (Jan-June)



IL-Wareed: W/H/Maaliyadda /Waaxda Kastamada



6 Shaqaalaysiinta Dawladda 2018 ilaa 2023

Sida ka muuqata Shaxda 8aad, Laga soo bilaabo 2018 tirada Shaqaalaha Dowladda Dhexe waxay kordheen **9,860** qof, una dhiganta **(57%)**, marka la eego cel-celiska (Average) tirada shaqaaluhu kordhayeen lixdii sano ee u dambaysay waxay ahayd **(7%)**

Tani waxa ay ka tarjumaysaa heerka Adeeg kordhinta iyo fursadaha shaqo abuur ee ay Dowladdu Samaysay lixdii sano ee u dambaysay.

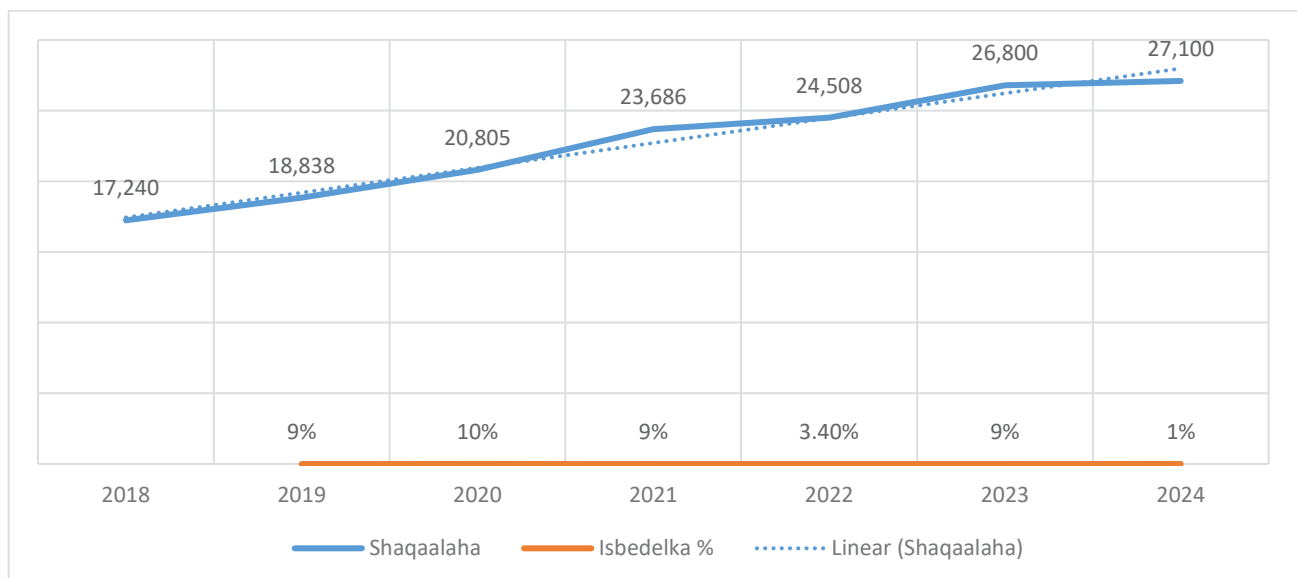
Korodhka tirada shaqaalaha meelaha laga xusi karo waxa ka mid ah:

- Dhalinyaradii loo qootay Mashruuca Shaqo qaran
- Shaqaalaysiintii shaqaalihii ku meel gaadhka ahaa ee Wasaaraddaha iyo Hay'addaha Dowladda
- Kordhinta shaqaalaha Caafimaadka
- Kordhinta shaqaalaha Waxbarashada (macalimiinta)

Shaxda 8: Shaxda korodhka Tirada Shaqaalaha Dowladda 2018-2024

Sannadka	Shaqaalaha	Isbedelka %
2018	17,240	
2019	18,838	9%
2020	20,805	10%
2021	23,686	9%
2022	24,508	3.40%
2023	26,800	9%
2024	27,100	1%

Jaantuus 7: Korodhka Tirada Shaqaalaha Dowladda 2018-2024



Il wareed: Wasaaradda H.Maaliyadda



7 **WARBIXINTA HAB-SAMI U SOCODKA MIISAANIYADDA 2023**

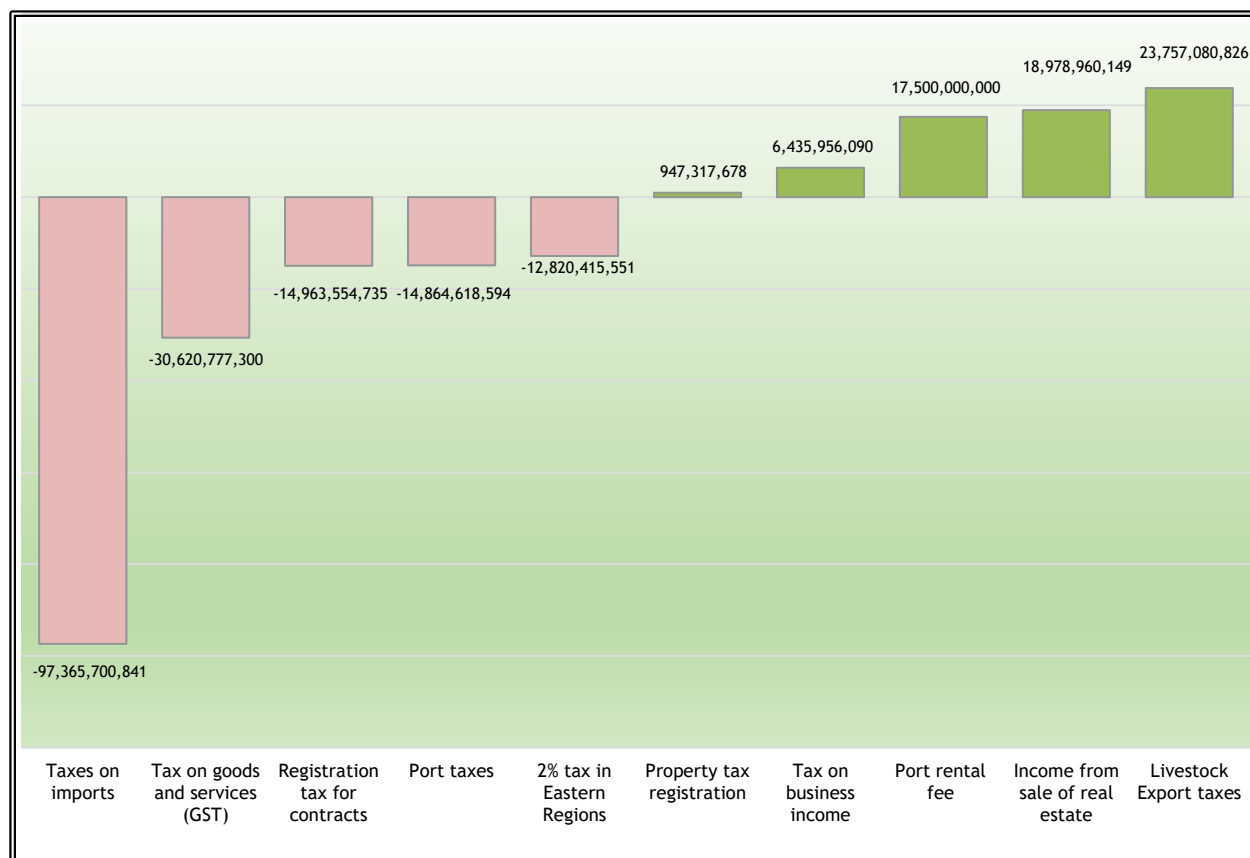
7.1 **Dakhli Uruurinta Jan-June 2023**

Mudadii uu dhaxaysay Jan-June, 2023 dakhli dhan 1.107.3 tirilyan ayaa soo xarooday, taas oo ka hoosaysa 2% markaa la barbar dhigo isla wakhtigaa sannadkii hore. Sidoo kale waxa muddan in la xuso in dakhli Uruurinta Jan-June 2023 ka waabsanyd bartilmaameedkii loo dhigay (-12) .

Hoos u dhaca laga dareemayo nuska hore ee sannadka 2023, ayaa loo nisbeynayaa caqabado Caalamiya iyo kuwa Somaliland u gaar ah sida: Dagaalka ruushka iyo yukrayn, saamayentii caabuqii Covid-19, qulqulkii badeecadaha oo yaraaday, gubashadii suuqa waaheen, wajaale iyo shaqaaqada ka jirta gobolka sool.

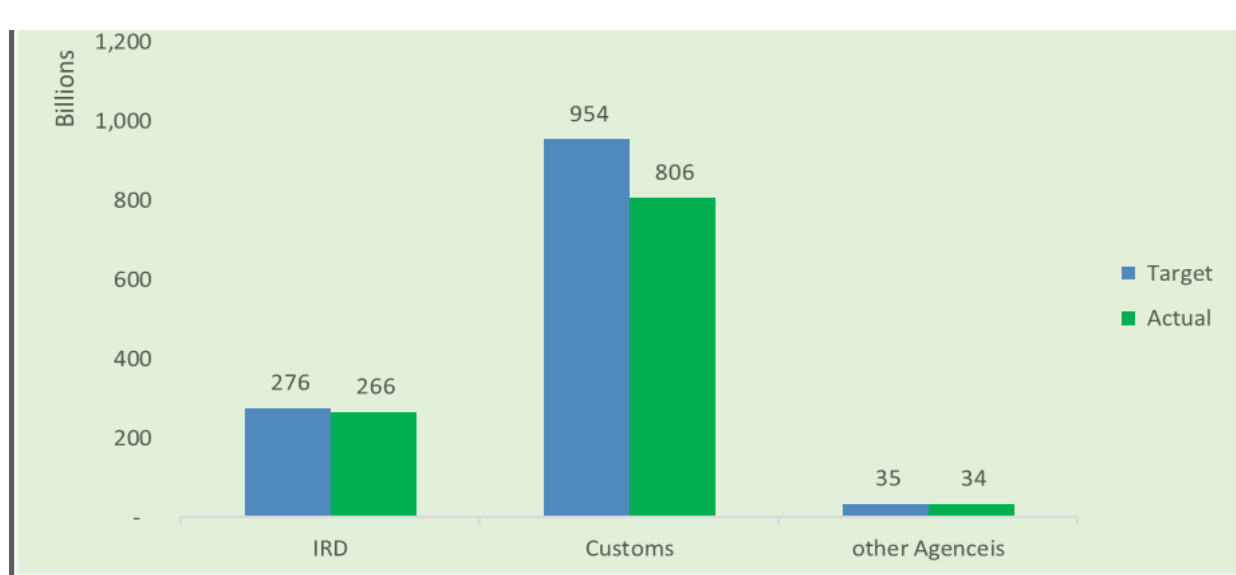
Sida ka muuqata jaantuska hoose cashuurta badeecadaha la soo dajiyo ayaa ka hooseeyey (97.3 bilyan), cashuurta iibka badeecaddaha iyo adeega ayaa iyana ah (30.6 bilyan), halka dakhliyadda aan cashuuraha ahayn ay sameeyeen waxooga hoos u dhac (2%). Sidaa darteed, waxa xusid mudan cashuurta dhoofka xoolaha waxa ka soo xarooday dakhligii ugu badnaa sanadkan.

Jaantuus 8: Shanta shay ee ugu sareeya ee ka kor maray Odoraskii iyo Shanta shay ee ugu hooseeya ee ka hoos maray Odoraskii jan-june 2023





Jaantuus 9: Wadarta Dakhli Ururinta Jan-Jun 2023 iyo Hay'addaha ka Masuulka ah



7.2 Kharash-galka Dowladda Jan-June 2023

Nuska hore ee sanadkan 2023 dawladdu waxay kharashgaraysay 1.02 trillion, taas oo ka dhigan 40.27% Miisaaniyad guud ee Dowladda Dhexe oo ahayd SLSh 2.53 trillion.

Si kastaba ha ahaatee, kharashka dhabta ah ayaa hoos uga dhacay qaddarkii loo qoondeeyay lixbiloodka hore, iyada oo uu ka hoos maray (14.74%) ama SLSh 176.13 bilyan.

Inta badan qaybaha loo qaybiyo kharashaadka ayaa laga arkayaa hoos u dhac, taas oo ka timid xannibaadihii kharash-bixineed ee la hirgeliyey rubucii labaad si la isugu dheeli tiro dakhliga iyo kharashka maadaa odoraskii dakhliga ka hoos maray bartilmaameedkii la dhigay.

Jaantuuska 11 waxa uu muujinayaa hoos u dhaca ku yimid badiba qeybaha uu ka kooban yahay kharashaadku marka la barbar dhigo isla muddadii sanadkii hore, marka laga reebo Kabka iyo keydka Qaranka.

In kasta oo uu hoos u dhac jiro guud ahaan kharashaadka nuska hore ee 2023, ayaa hadana kharash galku wuxu ka sareeyaa (4.66%) isla xiligaa xiligeedii kal hore.

Marka laga eego dhanka wadaagayaasha, dhaqaalaha, Maamulka, waxbarasha, iyo caafimaadka ayaa dhamaan ka hoos maray yoolkii kharashgal ee loo asteeyey.

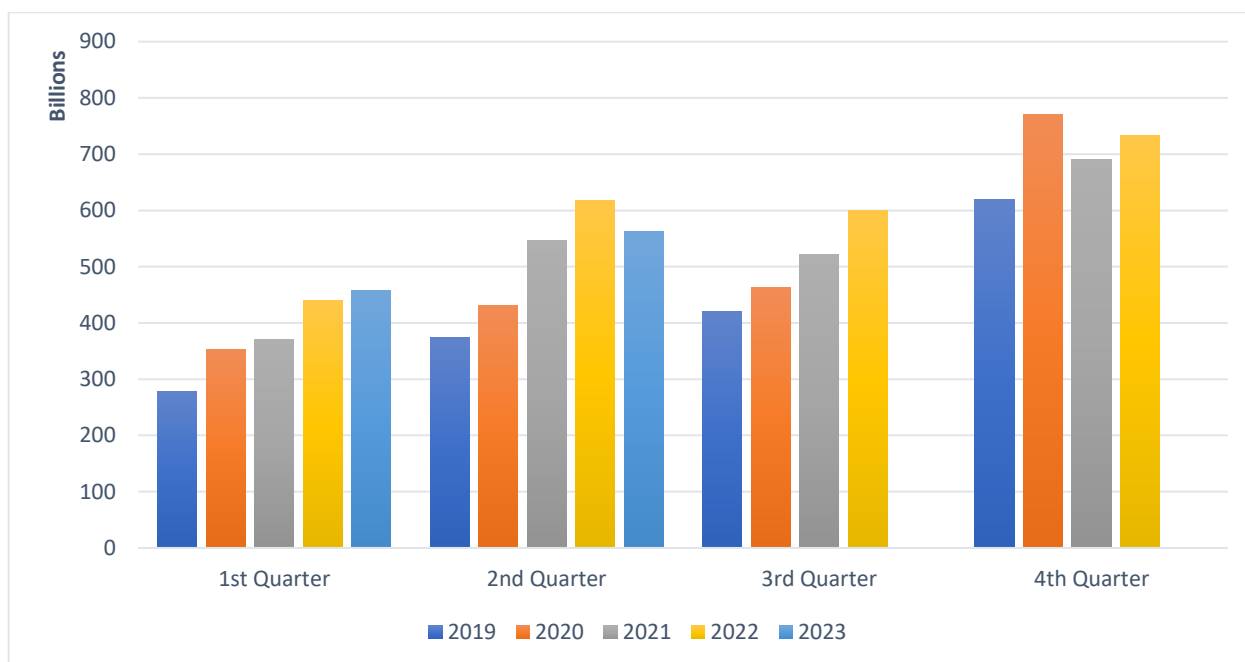
Hoos u dhaca ka muuqda wadaagayaasha aan kor ku soo sheegnay waxa uu dhanyahay 135.5 bilyan , taas oo ka dhigan inay ka yihiin 76.95% hoos u dhaca guud ee kow iyo tobanka wadaage.

Marka la eego dhanka Mashaariicda, 63.34 billion slsh ayay dowladu u qoondaysay inay baxaan lix biloodka hore, taas oo ka dhigan 25.67% dhanka boqolayda. Kharashgalka dowlada ee dhanka mashaariicda ayaa waxooga ka yar marka loo eego lixdii bilood ee sanadkii hore.

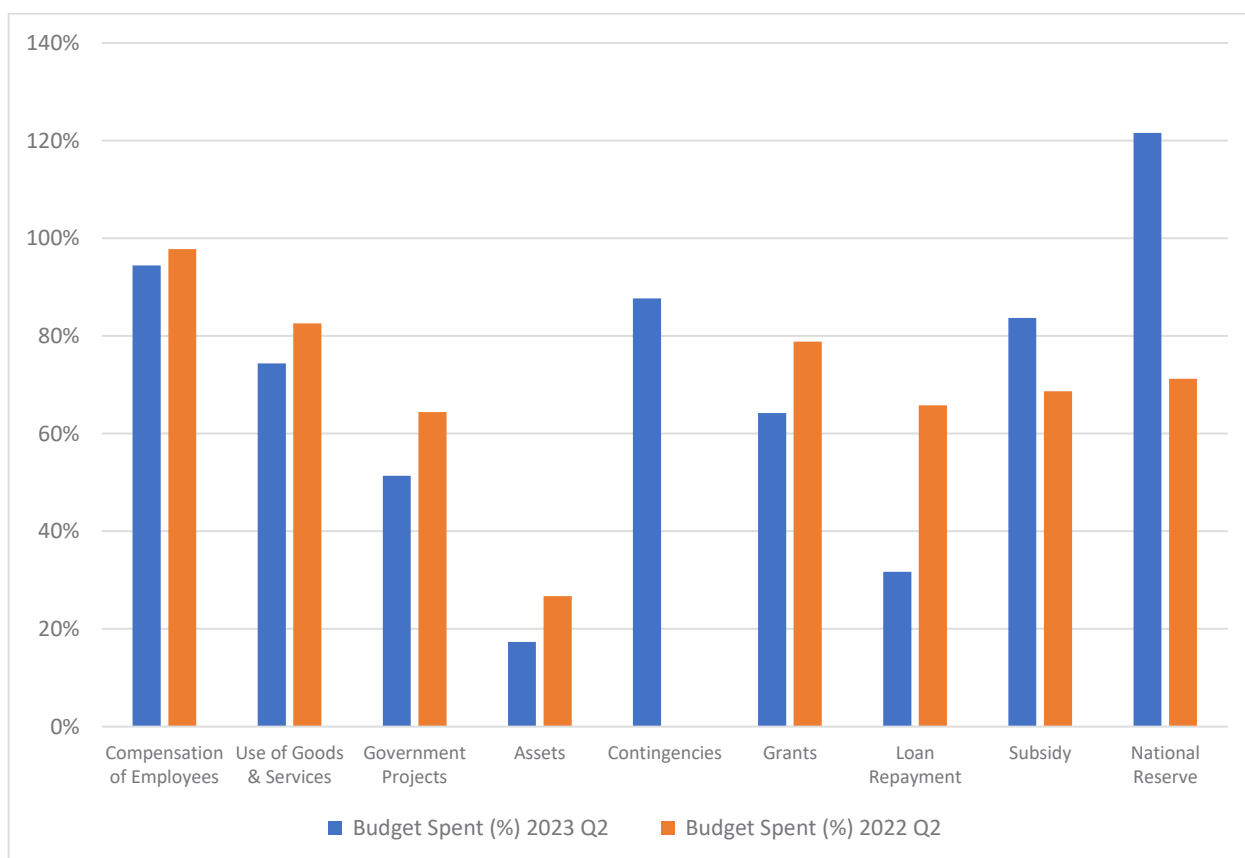
Hoos u dhaca ka muuqda dhanka kharashgalka mashaariicda ayay sabab u tahay hakintii la hakiyay kharashaadka rubucii 2aad.



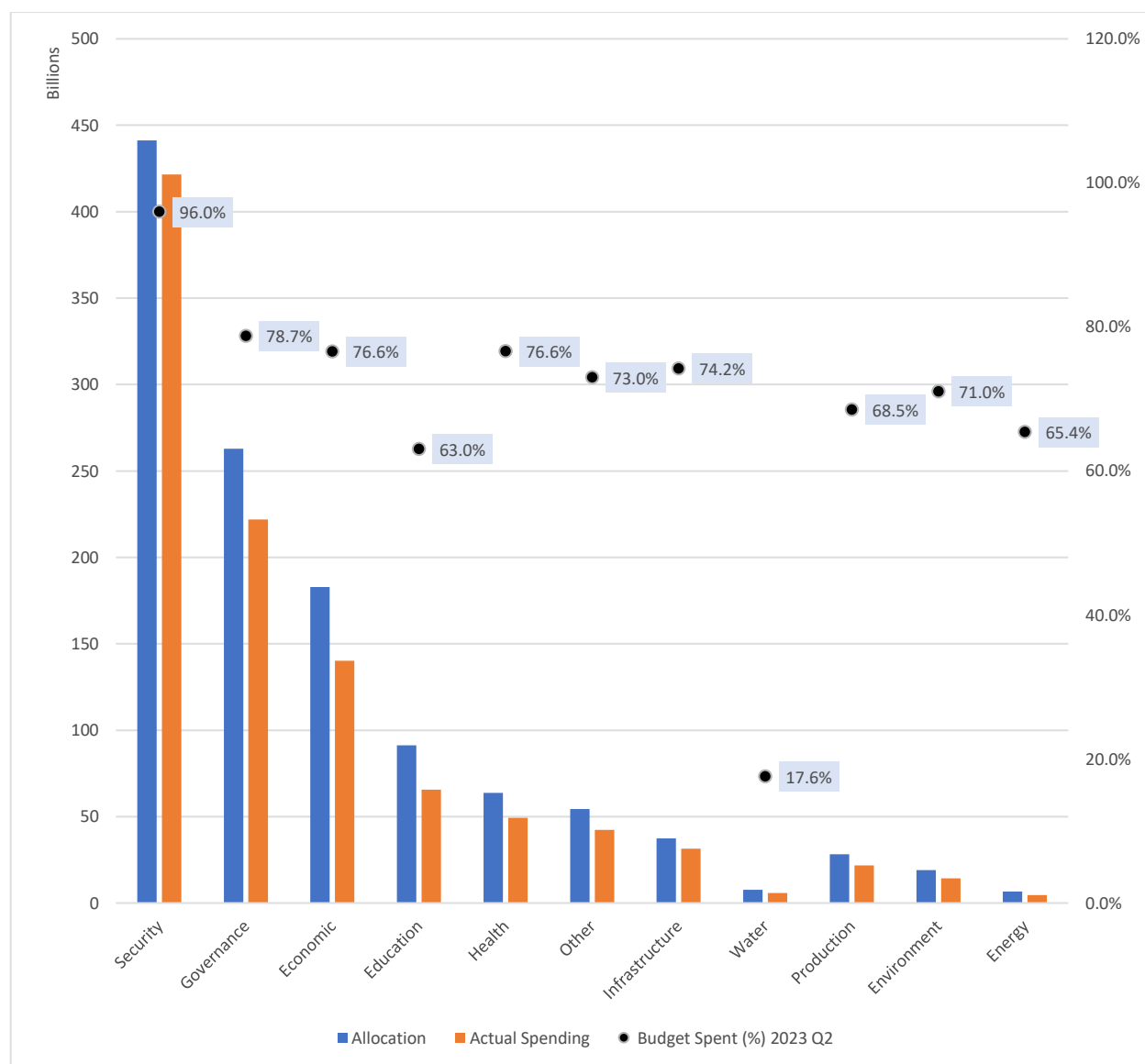
Jaantuus 10: kharash-galka Dowladda oo Rubucle ah 2019-2023 SL\$ Billions



Jaantuus 11: Isbarbardhiga Qeybaha waaweyn ee Kharashka oo lixbiloodle ah (2022-2023)



Jaantuus 12: kharashgalka Wadaagayaasha ee lixbiloodka Jan-June 2023





8 Siyaasada Miisaaninyada 2024

8.1 Siyaasada Mudnaanaha kharashka

Iyada oo laga duulayo sidii kor loogu qaadi lahaa baahiyaha aasaasiga ah ee Bulshada iyo dhanka horumarka ayaa gudidda dejinta siyaasada Miisaaniyadda qaranku waxay qorsheeyeen Mudnaanaha siyaasada Miisaaniyadda Qaranka Waana kuwan hoos ku xusan

1. Amniga
2. Doorashooyinka
3. Caafimaadka
4. Biyaha
5. Aqoonsi raadinta
6. Maamulka
7. Wax-soosaarka
8. Deegaanka
9. Tamarta
10. In la kordhiyo qoondada lama filaanka ee Miisaaniyadda guud
11. In la kordhiyo qoondada miisaaniyadeed ee kaydka qaranka.

8.2 Siyaasadaha kor loogu qaadayo dakhliga

Badiba cashuuraha ku xusan xeerka dakhliga ee 2016 ayaa inta badan la dhaqan galiyay hadda. Dakhli uruurinta iyo u hogaansanaanta sharciga ayaa marba marka ka dambaysay la horumarinayay, gaar ahaan cashuuraha waaweyn.

Saamiga Cashuuruhu ka yihiin wax-soosaarka guud ee gudaha (GDP) ayaa la hiigsanayaa inuu gaadho (12%) dhamaadka sanadka 2024 halka uu hadda ka yahay (9%), taa si loo gaadho waxa loo baahan yahay dib u habayn iyo dedaado dheeraada oo lagu sameeyo dakhli uruurinta.

Waana kuwan hoos ku xusan Siyaasadaha u qorshaysan Wasaaradda Horumarinta Maaliyadda ee lagu horumarinayo dakhli uruurinta sanadka 2024

1. Horumarinta u hogaansanaanta sharciga cashuuraha iyo fulinta
2. Kordhinta saamiga cashuuraha berrigu ka yihiin Miisaaniyadda guud
3. Horumarinta dakhli ururinta iyo salbaadhinta cashuuraha
4. Dhaqangelinta xareynta billaha ah ee Cashuurta iibka iyo agabka
5. Xoojinta iyo taageeridda istaraatiijiyadda ballaadhinta kastamada gaar ahaan gobollada bari
6. Isticmaalka nidaamka diiwaangelinta madaxa tirinta si kor loogu qaado CashuurahaMacaashul-macashka ganacsiga, cashuurta Shaqaalaha iyo kirooyinka.
7. Ka faa'iidaydiga golayaasha degaanka cusub ee la doortay si loo xoojiyo cashuuraha IRD ee ay qaadaan Dowladdaha hoose;
8. Dhaqangelinta ganaaxyada iyo canshuuraha (tigidhada) iyo hubinta in xafiis kasta oo IRD ah uu gaaro yoolalka dakhli ururinta;
9. Dhaqangelinta cashuuraha badeecadaha iyo adeegga wax-soo-saarka warshadaha
10. Ku rakibida agabka GST (Cashuurta Badeecooyinka iyo Adeegga) ee xarumaha ganacsiga dhexe iyo kuwa waaweyn, isgaadhsiinta iyo korontada.
11. Dhaqangelinta qodobada Xeerka Dakhliga ee wax laga bedelay iyo in si buuxda loo dhaqan galiyo sharciyada cashuuraha.



9 Guud Marka Odoraska Dakhliga 2024

Wasaradda Horumarinta Maaliyaddu yoolka la hiigsanayo sannadka 2024 waxa lagu saleeyay dakhliga dhabta ee soo xarooday mudada sagaalka bilood ee sanadka 2023 . Odoroska dakhliga ee sannadka 2023-ka waxa uu noqon doonaa **2,531 Trillion (laba tiriliyan shan boqol kow iyo sodan bilyan oo shilinka SL\$)**. Korodh iyo hoos- u dhac waa ka suurto gal wadciga Somaliland haatan ka jira. Hakad ku yimi isku socodka ganacsiga caalamiga ah, Duulaanka Ruushka ee yurayn, Gubashadii suuqa waaheen, gubashadii suuqa Wajaale iyo colaadaha ka taagan Gobolka Sool ayaa la filayaa inay saamayn taban ku yeeshaan odoroska dakhliga ee sanadka 2024

Odoroska dakhliga ee sanadka 2024 ayaa lagu saleeyay siyaasada hanaanka Cashuuraha, wax-soosaarka dhaqaalaha guud ee dalka, Heerka sicir bararka iyo sarifka lacagaha qalaad, dhoofka xoolaha nool iyo dhaqdhaqaaqa ganacsiga caalamiga ah.

Wasaradda horumarinta maaliyaddu waxay is bedel ku samaysay hanaanka iyo siyaasadda cashuuraha, taasoo kor u qaadi doonta qoondada dakhliga guud ka yahay wax-soosaarka dhaqaalaha guud ee dalka (Revenue GDP ratio), isla markaana hiigsiga Wasaradda Maaliyaddu yahay in la gaadhsiiyo 14% mustaqbalka dhaw. sidoo kale kor u qaadida saamiga cashuuraha beriga ka yihiin dakhliga guud ayaa ah mudnaanta kowaad, si loo yareeyo ku tiirsanaanta Cashuuraha Kastamada oo hada ah 76% ka ah dakhliga guud ee dalka .

Koboca dakhliga ee sannadadii u dambeeyay ayaa muujinaysa koboc dakhli taasoo ku timi dedaalka iyo dib u habaynta lagu sameeyay hanaanka dakhli ururinta dalka. sidoo kale Wasaaradda maaliyaddu waxay awooda saartay hanaanka cashuur-bixinta, wacyigelinta iyo diwaangelinta cashuur bixiyaha. Odoroska Dakhliga ee sanadka 2024 oo ku salaysan aragtiyo taxader leh iyo kuwo rajo leh (togan) islamarkana u muuqda mid ka turjumaya xaaladaha dhaqaale ee dalka, hadaba odoroska Dakhliga ee sanadka 2024 waxa uu ka iman doona qaybahan soo socda.

- Cashuuraha Macaashal Macaashka iyo Faaiidada
- Cashuurta Ganacsiga Caalamiga ah
- Cashuuraha Alaabta iyo Adeega
- Deeqaha dawladdaha iyo hayadaha Caalamiga
- Dakhliga Iibka iyo Adeega Dawladda
- Dakhliga hantida sida kirooyinka hantida Dawladda

Shaxda 9: Isbarbar-dhiga Odoroska Dakhliga 2023-2024

Madax	Dakhliga ku talo-galka 2023-ka	Odoroska Dakhliga 2024	Faraq	% Guud
Ganacsiga Caalamiga ah	1,040,252,753,411	1,192,685,958,748	152,433,205,337	47%
Cashuuraha Iibka Badeecadaha & Adeega	441,511,481,187	510,857,724,375	69,346,243,188	20%
Cashuuraha Kale	269,775,710,258	305,262,800,305	35,487,090,047	12%
Dakhliga kale	302,659,687,333	302,563,343,226	(96,344,107)	12%
Cashuuraha Shaqaalaha Dawladda iyo kuwa Rayidka	138,645,015,610	150,190,802,992	11,545,787,382	6%
Macaashal Macaashka Ganacsiga iyo Faaiidada	61,910,021,017	70,070,622,242	8,160,601,225	3%
Wadarta Guud	2,254,754,668,816	2,531,631,251,888	276,876,583,072	100%

Meelaha uu ka imanaayo odoroska dakhliga 2024 ayaa kala ah (47%) Ganacsiga caalamiga, (20%) Cashuurta Iibka Badeecadaha iyo Adeega, (12%) Cashuuraha kale (12%) Dakhliyada Kale (6%) Cashuurta Shaqaalaha Dowladda iyo kuwa rayidka (3%) Macaashal Macaashka Ganacsiga iyo Faa'iidada. Dhanka kale cashuuraha dadban ee Badeecada iibka iyo Adeega (GST) oo la dardar galiyay sanadka 2023-ka ayaa si rasmiya loo dhamaystiri doonaa sanadka 2024 goobaha ganacsi ee



dhiman, taaso la filayo in ay kor u qaado wax-qabadka cashuuraha dadban ee cashuuraha berriga dalka.

9.1 Faah-faahinta Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2024

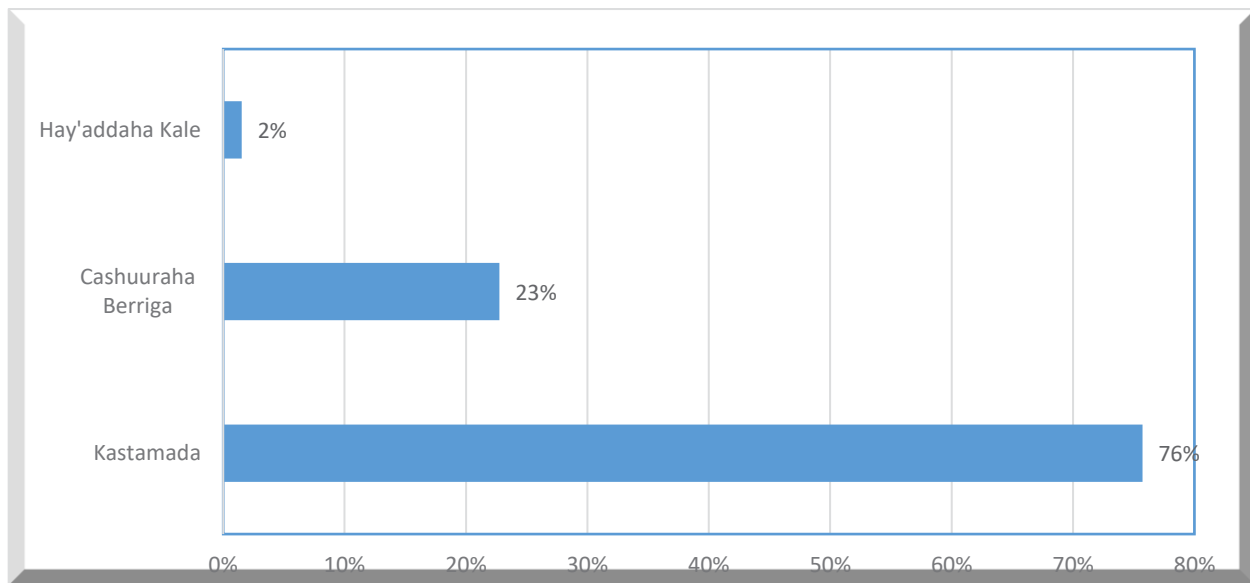
Sida ka muuqata Shaxda 11 ee hoose, Dakhliga guud ee dawladdu waxa uu ka iman doona 98.5% Kastamada iyo Cashuuraha Beriga halka 1.5% uu ka iman doono Wasaradaha iyo Hayadaha kale ee dawladda. Saamiga ugu badan waxa uu ka iman doona Kastamada 75.7% halka cashuuraha Beriga ay noqon doonan 22.7% , Geesta kale Saamiga Cashuuraha beriga ayaa sameeyay kor u kac 1% marka la barbar dhiga saamigii 2023.

Shaxda 10: Faah-faahinta Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2024

Madax	FAAHFAAHIN	HAYADAHA IYO WASARADAHA	MIISAANIYADDA
	C/Beriga	C/Beriga	575,673,386,887
	Kastamka	Kastamka	1,916,098,479,203
1420117	Daakhliga Faafinta & Iidhehda	Wasaaradda Warfaafinta iyo Dhaqangelinta	59,035,505
1420118	Dakhliga kale ee Boosaha & Isgaadhsiinta	Wasarada Isgaadhsiinta iyo Tiknolojiyada	7,001,150,000
1420107	Dakhliga Liisamada Ganac/& Ruqsooyinka	Wasaaradda Ganacsiga, Warshadaha iyo dalxiiska	16,815,632,483
1410610	Dakhliga Ruqsadaha Beeraha	Wasaradda Beeraha	56,557,008
1410603	Dakh/Feega Kaluumaysiga Bada	Wasaradda Xanaanada Xoolaha iyo Kaluumaysiga	859,277,024
1410604	Dakh/Liisamada/Ruqsooyinka Macdanta	Wasaradda Macdanta iyo Tamarta	2,063,187,044
1410502	Dakhliga Kirada Guryaha & Bakhaarada	Wasaaradda H/Guud	444,416,907
1410601	Dakhliga Iibka Khayraadka Dalka	Wasarada Deegaanka iyo H.Reer miyiga	252,511,560
1410602	Income from sale of real estate	Income from sale of real estate	95,302,411
1410608	Dakhliga Ruqsadda Shirkadaha Dhismayaasha	Dakhliga Ruqsadda Shirkadaha Dhismayaasha	699,109,437
1410611	Dakhliga Kirada Warbaahinta Dibedda	Wasaaradda Warfaafinta iyo Dhaqangelinta	672,000,000
1410612	Dakhliga Kirada Xidhmooyinka Shiidaalka (Oil Blocks)	Wasaradda Macdanta iyo Tamarta	1,484,000,000
1410613	Dakhliga Kirada Xidhmooyinka Macdanta	Wasaradda Macdanta iyo Tamarta	100,000,000
1420101	Dakh/Nootaayoyinka	Wasarada Cadalada iyo garsoorka	327,637,425
1420106	Work Permits (for foreigners)	Work Permits (for foreigners)	6,421,896,654
1420110	Ruqsadda Ogolaanshaha Mihnadyaasha Caafimaadka	Komishanka mihnadyasha caafimaadka	515,726,900
1420148	Dakhliga Liisamada Boosaha & Isgaadhsiinta	Wasarada Isgaadhsiinta iyo Tiknolojiyada	688,000,000
1420119	Dakhliga Baadhista Cuntada & Daawada	Hay'adda dhawrista tayada	513,169,577
1420206	Dakhliga Ogolaanshaha Hay'addaha Caalamiga ah iyo kuwa gudaha	Wasaradda qorshaynta qaranka	790,775,863
Total			2,531,631,251,889



Jaantuus 13: Soo Koobida Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2024



9.2 Oodoros Dakhliga Kastamada oo Deegamaysan 2024

Sida ka muuqata Shaxda 11aad iyo jaantuska 14aad ee Saamiga Kastamada gobalada dalka, kastamka Berbera ayaa ah kan ugu dakhli badan kana soo xaroon doono 63.% marka la barbardhigo kastamade kale ee dalka, Kastamka Kalabaydh oo ah kastamka labaad ee ugu dakhliga badan ayaa laga filayaa 16.11% inuu soo saaro, halka kastamada Saylac iyo Madaarka Hargeisa ay saamiga guud ee dakhliga Kastamada ka noqon doonan 5.95 % iyo 5.22 % sida ay isugu xigaan. Saamiga kastamka Boorama ayaa ah 3.67% isla markaana ah kastamka shanaad ee ugu dakhli badan kastamada. Dhanka kale, kastamada kale ayaa noqon doona 5.57%.

Waxa xusid mudan in kastamka Boorama iyo Madaarka Hargaysa ay sameeyeen korodh badan marka loo eego sanadkii 2023, kuwaas oo mid waliba kordhay 3.61 iyo 1.68% siday isugu xigaan.

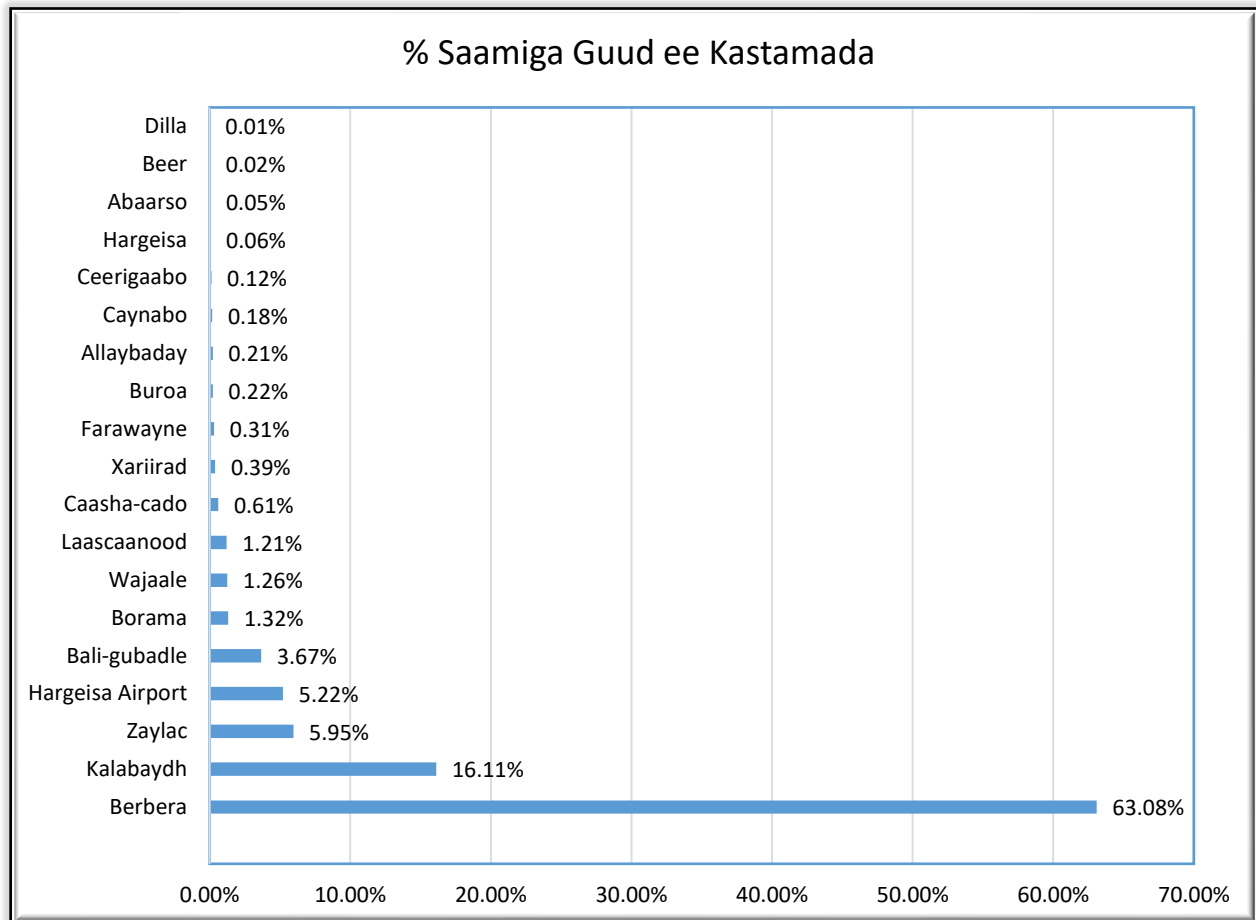
Shaxda 11: Oodoroska Dakhliga Kastamada ee Miisaaniyadda 2024 oo Deegaamaysan

Goobaha Kastamka	Oodoroska Kastamka 2024	Oodoroska Kastamka 2023	Faraqa	Saamiga Guud	% +
Berbera	1,208,639,991,289.33	1,285,862,332,061.00	-77,222,340,771.67	63.08%	-6%
Kalabaydh	308,730,289,582.92	313,832,983,780.00	-5,102,694,197.08	16.11%	-2%
Zaylac	114,072,154,971.25	116,575,060,522.00	-2,502,905,550.75	5.95%	-2%
Hargeisa Airport	99,935,172,503.17	67,529,013,228.00	32,406,159,275.17	5.22%	48%
Borama	70,251,882,903.31	29,317,976,636.00	40,933,906,267.31	3.67%	140%
Wajaale	25,299,514,528.46	26,379,815,888.00	-1,080,301,359.54	1.32%	-4%
Bali-gubadle	24,146,081,560.58	34,386,096,950.00	-10,240,015,389.42	1.26%	-30%
Xariirad	23,097,774,325.54	3,801,988,679.00	19,295,785,646.54	1.21%	508%
Buroa	11,690,384,511.95	3,212,815,161.00	8,477,569,350.95	0.61%	264%
Caynabo	7,446,220,550.85	2,444,914,321.00	5,001,306,229.85	0.39%	205%
Ceerigaabo	5,973,521,443.07	2,082,726,379.00	3,890,795,064.07	0.31%	187%
Hargeisa	4,262,548,642.14	1,597,108,492.00	2,665,440,150.14	0.22%	167%
Farawayne	4,100,781,206.06	3,464,979,684.00	635,801,522.06	0.21%	18%
Allaybaday	3,515,238,956.89	2,635,643,202.00	879,595,754.89	0.18%	33%
Caasha-cado	2,367,521,030.48	4,476,492,978.00	-2,108,971,947.52	0.12%	-47%
Laascaanood	1,076,361,696.80	9,204,617,068.00	-8,128,255,371.20	0.06%	-88%



Abaarso	884,976,287.78	511,743,179.00	373,233,108.78	0.05%	73%
Beer	457,243,922.04	294,452,842.00	162,791,080.04	0.02%	55%
Dilla	99,300,365.67	74,144,498.00	25,155,867.67	0.01%	34%
Lug-haya	51,518,924.33	27,427,631.00	24,091,293.33	0.00%	88%
Total	1,916,098,479,202.62	1,907,712,333,179.00	8,386,146,023.63	100.00%	0.40%

Jaantuus 14: Saamiga Goob waliba ka tahay wadarta guud ee Kastamada Miisaaniyadda 2024



9.3 Odoros-ka Dakhliga Cashuuraha Berriga 2024 oo Deegamaysan

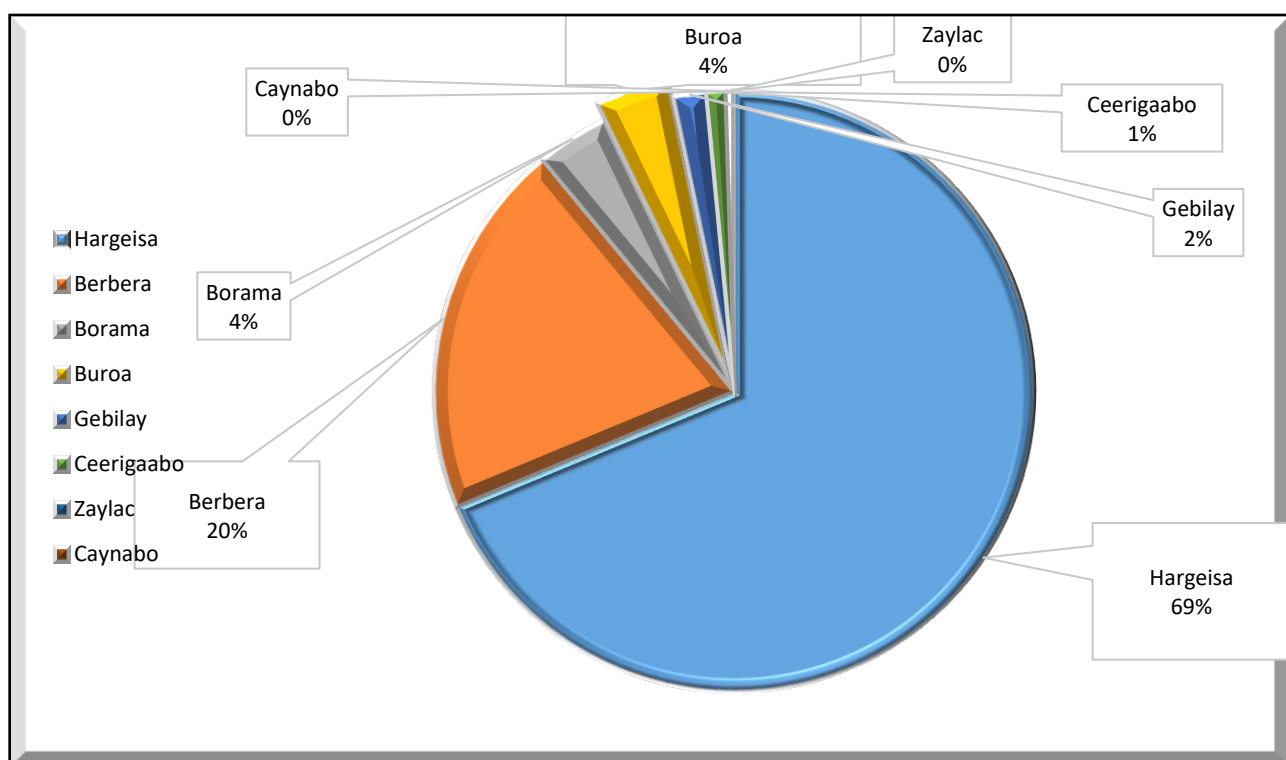
Sida ka muuqata jaantuska 15^{aad} iyo Shaxda 12^{aad} ee hoose, Odoroska dakhliga Cashuuraha Berriga ee Miisaaniyadda 2024-ku waa (575 Billion SLSH), waxaanu ka badan yahay 4% kutalo galkii sanadkii 2023. Marka la eego dhanka Saamiga ay Goob waliba ka tahay Dakhliga guud ee Cashuuraha Berriga, Hargaysa ayaa ah tan ugu badan isla markaana laga filayaa inay soo saarto **68.67%** Wadarta Guud ee Dakhliga Cashuuraha Berriga, halka ay ku soo xigto Berbera oo noqonaysa **20.22%**, Burco **3.92%** , Boorama **3.85%** iyo Gabiley **1.77%**, Halka wadarta goobaha kale ee Cashuuraha Berrigu ka yihiin **1.57%**.



Shaxda 12: Odoraska Dakhliga Cashuuraha Berriga ee Miisaaniyadda 2024 oo Deegaamaysan

Goobaha	Odoroska 2024	Dakhliga kutalo-galka 2023	Faraqa	% Isbedelka	% Saamiga Guud
Hargeisa	395,293,681,033	364,806,093,268	30,487,587,765	8%	68.67%
Berbera	116,372,588,960	122,591,967,354	-6,219,378,394	-5%	20.22%
Borama	22,166,922,235	22,244,542,620	-77,620,385	0%	3.85%
Buroa	22,547,968,502	21,177,562,830	1,370,405,672	6%	3.92%
Gebilay	10,178,041,437	12,588,243,005	-2,410,201,568	-19%	1.77%
Ceerigaabo	5,686,378,035	5,783,609,876	-97,231,841	-2%	0.99%
Zaylac	1,465,418,721	1,383,907,261	81,511,460	6%	0.25%
Caynabo	1,284,722,530	1,262,171,506	22,551,024	2%	0.22%
Oodwayne	677,665,434	653,304,754	24,360,680	4%	0.12%
Total	575,673,386,887	552,491,402,474	23,181,984,413	4%	100%

Jaantuus 15: Saamiga Goog waliba ka tahay wadarta guud ee Cashuurha Berriga Miisaaniyadda 2024



9.4 Isbarbardhiga Dakhliga dhabta ah ee Cashuuraha Berriga 2018-2023

Wasaaradda Horumarinta Maaliyaddu waxay sanadba sanadka ka dambeeyey horumarin balaadhan ka samaysay guud ahaan dakhli uruurinta, gaar ahaan Cashuuraha Berriga.

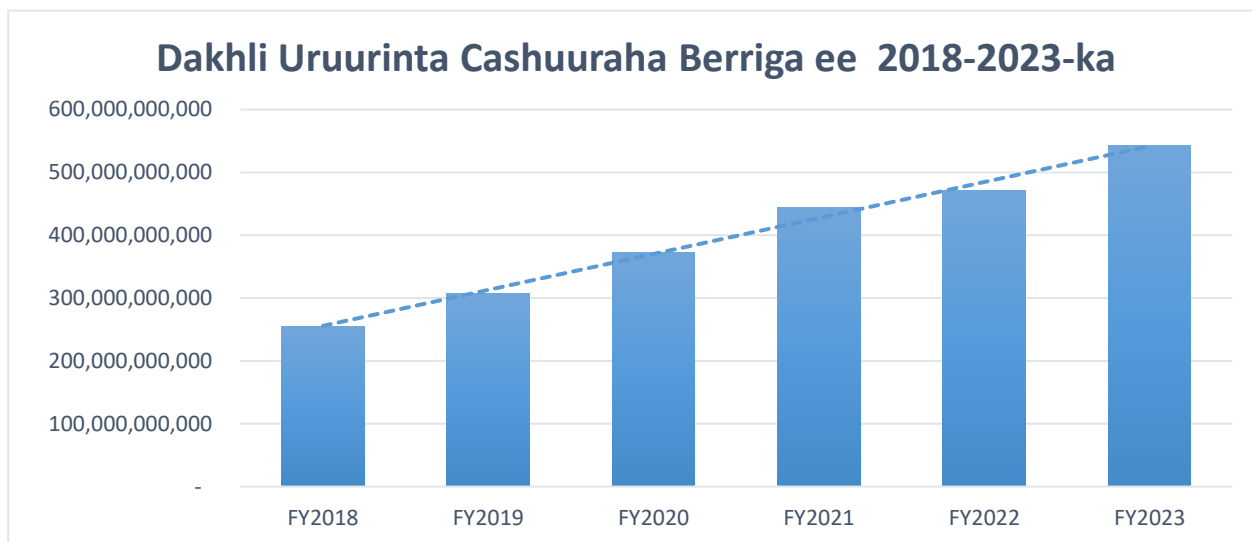
Laga soo bilaabo 2018 ilaa 2023 dakhli uruurinta cashuuraha berriga ayaa sameeyay korodh aad u badan kaas oo ah (112%). Marka loo eego si sanadleh ah ama celceliska ay kordhayeen lixda sano wuxu ahaa (16%).

Kor u kaca dakhliga dhabta ah ee cashuuraha berriga mudadii lixda sano ee u dambeeyey ayaa ku timid dedaalada iyo casriyeynta Wasaaradda Horumarinta Maaliyaddu ku samaysay dakhli uruurinta sida;



- Diiwaangalinta Cashuur bixiyayaasha
- Hirgalinta Cashuurta Iibka iyo Agabka ee (GST)
- Fududeynta nidaamka cashuur bixinta
- Sal-balaadhinta Cashuuraha
- Xoojinta wacyigalinta
- Xoojinta u hogaansanaanta sharciga cashuuraha iyo fulinta
- Ku bixinta cashuurta habka electronic ah sida (Zaad iyo Edahab)
- Dhaqangalinta ganaaxyada iyo cashuurta tigidha (stump duties)
- Casriyeynta qaabka shaqada.

Jaantuus 16: Dakhli Uruurinta Cashuuraha Berriga ee 2018-2023





10 Faah-Faahinta kharashka Miisaaniyadda 2024

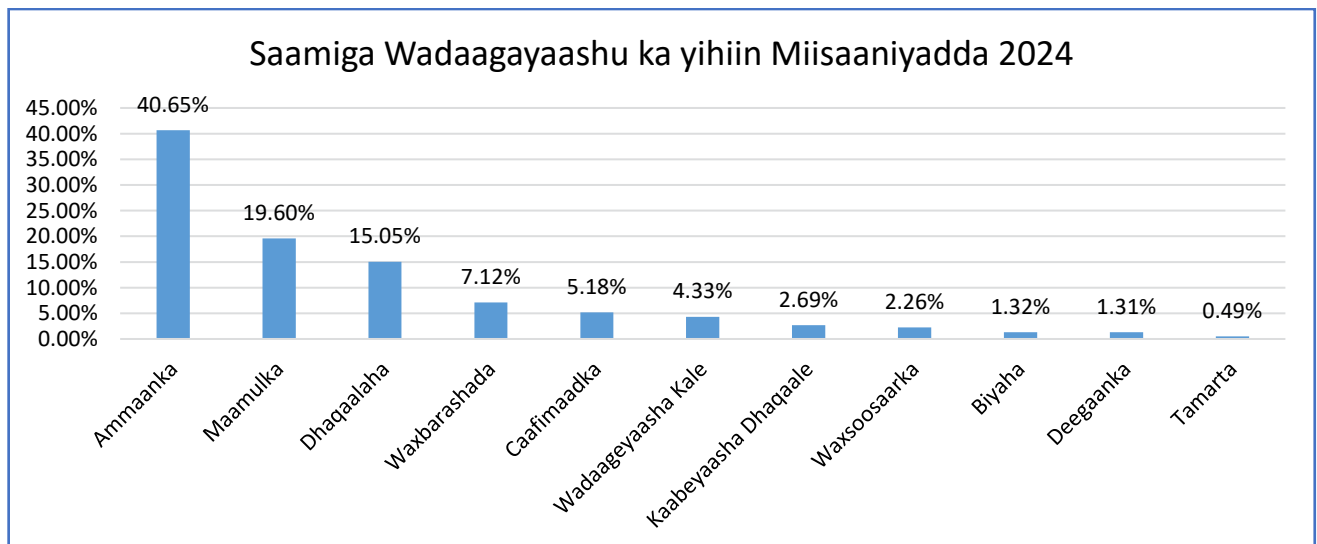
10.1 Saamiga Wadaagayaasha ee Miisaaniyadda 2024

Sida ka muuqata Jaantuska iyo Shaxda hoos ku taala, kharashka ku baxa Hay'addaha Amniga waxa uu Miisaaniyadda Guud ka yahay 40.65%, taas oo kuu muujinaysa in Amnigu Miisaaniyadda guud ka yahay in ku dhaw kala badh. Dhanka kale, Wadaagayaasha Dhaqaalaha, Maamulka, Waxbarashada, iyo Caafimaadku waxay Miisaaniyadda Guud ka yihiin kala badh 46.95%, halka ay Wadaagayaasha Biyaha, Deegaanka, Tamarta, Kaabayaasha Dhaqaalaha, Wax-soo saarka iyo Qaybaha kale ka yihiin 12.4%.

Shaxda 13: Soo Koobida Saamiga Wadaagayaashu ka yihiin Miisaaniyadda 2024

Code:	Wadaagayaasha	2023	2024	Farqi	% Farqiga	% Guud
1010000:	Ammaanka	922,460,056,478	1,029,187,493,371	106,727,436,893	11.57%	40.65%
1020000:	Biyaha	66,100,327,443	33,491,466,720	-32,608,860,723	-49.33%	1.32%
1030000:	Caafimaadka	138,251,963,251	131,085,403,428	-7,166,559,823	-5.18%	5.18%
1040000:	Deegaanka	36,283,450,307	33,089,460,972	-3,193,989,335	-8.80%	1.31%
1050000:	Dhaqaalaha	497,057,905,447	380,995,125,213	-116,062,780,234	-23.35%	15.05%
1060000:	Kaabeyaasha Dhaqaale	84,576,353,654	68,051,750,692	-16,524,602,962	-19.54%	2.69%
1070000:	Maamulka	517,258,363,943	496,137,740,902	-21,120,623,041	-4.08%	19.60%
1080000:	Tamarta	14,149,197,723	12,310,982,907	-1,838,214,816	-12.99%	0.49%
1090000:	Waxbarashada	208,192,360,697	180,369,649,431	-27,822,711,266	-13.36%	7.12%
1110000:	Waxsoosaarka	67,727,914,008	57,205,867,671	-10,522,046,337	-15.54%	2.26%
1120000:	Wadaageyaasha Kale	118,616,195,907	109,706,310,582	-8,909,885,325	-7.51%	4.33%
Grand total		2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5.21%	100%

Jaantuus 17: Saamiga Wadaagayaashu ka yihiin Miis 2024



10.1.1 Amaanka

Guud ahaan wadaagahani wuxuu Miisaaniyadda guud ka yahay **40.65%**, taas oo u dhiganta **1,029,187,493,371 SLSH**, wuxuu muujinyaa korodh dhan **11.57%** marka loo eego Miisaaniyadda



wadaagaha ee sanadkii hore 2023, waana wadaagaha ugu Miisaaniyadda badan taas oo ay keenatay muhiimadda uu amniga iyo difaacu u leeyihiin waddanka.
Miisaaniyadda 2024 ee wadaagahani waxay mihiimada siinayasaa;

- Xoojinta Difaaca dalka
- Kor u qaadsita tirada iyo tayada Ciidanka
- Kor u qaadida adeegyada kala duwan ee ciidanka

Shaxda 14: Wadaagaha Amaanka iyo Difaaca

Code: Wadaagaha (Sector)	2023	2024	Farqi	% Farqiga	% Guud
Ammaanka					
1010100: Difaaca	34,474,289,229	34,108,872,845	-365,416,384	-1.06%	1.35%
1010200: Nabadgelyada	32,051,903,257	34,917,732,745	2,865,829,488	8.94%	1.38%
1010400: Ciidanka Asluubta	81,842,162,593	81,118,521,605	-723,640,988	-0.88%	3.20%
1010500: Ciidanka Booliska	189,726,775,526	194,434,086,869	4,707,311,343	2.48%	7.68%
1010600: Ciidanka Ilaalada Xeebaha	28,664,604,740	28,466,213,905	-198,390,835	-0.69%	1.12%
1010700: Ciidanka Socdaalka	19,618,350,686	19,866,828,990	248,478,304	1.27%	0.78%
1010800: Ciidanka Dabdamiska	18,815,423,948	19,155,457,567	340,033,619	1.81%	0.76%
1010900: Wasaaradda Gaashaandhigga	47,954,106,781	47,265,300,288	-688,806,493	-1.44%	1.87%
1011000: Difaaca	469,312,439,718	569,854,478,557	100,542,038,839	21.42%	22.51%
Miisaaniyada loo qorsheeyey Ammaanka	922,460,056,478	1,029,187,493,371	106,727,436,893	11.57%	40.65%

10.1.2 Maamulka

Guud ahaan Wadaagahani waxay miisaaniyadda guud ka yahay **19.60%** kaas oo u dhiganta **496,137,740,902 SL\$H**. Wadaagaahni wuxuu Sannadka 2024 muhiimad gaar ah siiyey;

- Qabashada Doorashooyinka dalka ku soo wajahan
- Sharci dajinta
- Kor u qaadida adeega iyo Tayada garsoorka
- Aqoonsi raadinta
- Maamul daadajinta;
- Barashada dastuurka iyo xoojinta shuruucada
- Xoojinta ilaalinta hantid Qaranka iyo isla xisaabtanka

Shaxda 15: Wadaagaha Maamulka

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1070100: Qasriga Madaxtooyada	93,924,135,612	83,279,021,807	-10,645,113,805	-11.33%	3.29%
1070300: Golaha Guurtida	40,755,990,543	39,794,409,466	-961,581,077	-2.36%	1.57%
1070400: Golaha Wakiilada JSL	59,292,220,011	58,533,413,651	-758,806,360	-1.28%	2.31%
1070500: Maxkamadda Sare	10,599,408,349	9,153,755,902	-1,445,652,447	-13.64%	0.36%
1070600: Maxkamadaha Hoose	46,956,888,254	49,187,883,811	2,230,995,557	4.75%	1.94%
1070700: Xeerilaalinta Guud Ee Qaranka	10,956,363,210	13,385,596,421	2,429,233,211	22.17%	0.53%
1070800: Hay'adda Shaqaalaha Dawladda	14,088,541,191	14,927,044,156	838,502,965	5.95%	0.59%
1070900: Machadka Shaqaalaha Dawladda	7,616,121,083	8,265,669,740	649,548,657	8.53%	0.33%
1071000: Hantidhawraha Guud Ee Qaranka	14,812,783,498	14,316,310,304	-496,473,194	-3.35%	0.57%
1071200: Garyaqaanka Guud Ee Qaranka	5,963,772,846	6,071,442,812	107,669,966	1.81%	0.24%
1071300: Wasaaradda Arrimaha Debedda & Xidhiidhka Caalamiga ah	43,815,388,708	36,437,317,611	-7,378,071,097	-16.84%	1.44%
1071400: Wasaaradda Cadaaladda	13,937,054,159	13,332,287,550	-604,766,609	-4.34%	0.53%
1071500: Komishanka Xuquuqal Insaanka	5,412,205,650	5,793,439,748	381,234,098	7.04%	0.23%
Qaranka					
1071600: Wasaaradda arrimaha Gudaha	46,947,885,493	44,673,713,755	-2,274,171,738	-4.84%	1.77%
1071700: Wasaaradda Dastuurka & Xidhiidhka Golayaasha	11,341,382,888	10,456,245,846	-885,137,042	-7.80%	0.41%



1071800: Gudiga Dib U Habaynta Shuruucda	2,230,656,195	2,276,950,232	46,294,037	2.08%	0.09%
1071900: Gudiga Doorashooyinka Qaranka	78,703,122,651	75,501,722,165	-3,201,400,486	-4.07%	2.98%
1072000: Gudiga Maamul-wanaaga & Ladagallanka Musuq-maasuqa	6,025,950,429	6,482,796,916	456,846,488	7.58%	0.26%
1072100: Gudiga Diwaangelinta Ururada	3,878,493,175	3,794,719,009	-83,774,166	-2.16%	0.15%
Miisaaniyadda loo qorsheeyey Maamulka	517,258,363,943	495,663,740,902	-21,594,623,041	-4.17%	19.58%

10.1.3 Caafimaadka

Guud ahaan wadaagahani wuxuu ka yahay Miisaaniyadda **5.18%** oo udhiganta **131,085,403,428 SL.SH**, waxaana Sannadkan 2024 muhiimada siinyaa;

- Horumarinta iyo daryeelka cisbitaalada dhimirka;
- Iibsiga qalabka Caafimaadka;
- Hurumarinta Adeegyada Cisbitaalada Gobolada
- Kor u qaadida dhahkaatiirta ka hawlgal cisbitaalada dalka
- Kor u qaadida adeega mishiinada kelyaha

Shaxda 16: Wadaagaha Caafimaadka

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1030100: Komishanka Aids-ka Qaranka	8,015,787,877	7,853,099,328	-162,688,549	-2.03%	0.31%
1030200: Wasaaradda Horumarinta Caafimaadka	115,550,682,799	108,406,167,396	-7,144,515,403	-6.18%	4.28%
1030300: Komishanka Mihnedlayaasha Caafimaadka	3,010,093,674	2,982,271,167	-27,822,507	-0.92%	0.12%
1030400: Hay'adda Ilaalinta Tayada	11,675,398,901	11,843,865,537	168,466,636	1.44%	0.47%
Miisaaniyadda loo qorsheeyey Caafimaadka	138,251,963,251	131,085,403,428	-7,166,559,823	-5.18%	5.18%

10.1.4 Waxbarashada

Wadaagahani wuxuuu Miisaaniyadda Guud ka yahay **7.12% una** dhiganta **180,369,649,431 SL.SH** waxaanu Sannadkan 2024 mudnaanta la siiyey;

- Horumarinta Iskuulada Farsamada gacanta
- Dhamaystirka dhismayaasha iskuulada iyo labareeriyada
- Joogtaynta adeega waxbarashada ee dugsiyada
- Dhamaystirka dhismayaasha Jaamacadaha

Shaxda 17: Wadaagaha Waxbarashada

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1090100: Wasaaradda Waxbarashada & Sayniska	196,311,622,567	170,657,636,268	-25,653,986,299	-13.07%	6.74%
1090200: Gudiga Tacliinta Sare	11,880,738,130	9,712,013,163	-2,168,724,967	-18.25%	0.38%
Miisaaniyadda loo qorsheeyey Waxbarashada	208,192,360,697	180,369,649,431	-27,822,711,266	-13.36%	7.12%

10.1.5 Tamarta

Wadaagahani wuxuu ka yahay Miisaaniyadda **0.49%** oo u dhiganta **12,310,982,907 SI/Sh**, wadaagahani wuxuu xooga saarayaa sanadka 2024

- Sii wadida xogaha ku saabsan shidaalka iyo macdanaha kala duwan ee ku jira Dalka kuwaas oo baadhistoodu ka socotay qaybo ka mida gobolada dalka
- Nidaaminta iyo tayeynta korontada dalka;



- Ka hortagida iyo yaraynta khataraha Korontada;

Shaxda 18: Wadaagaha Tamarta

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1080100: Wasaaradda Macdanta & Tamarta	11,304,207,175	9,661,348,160	-1,642,859,015	-14.53%	0.38%
1080200: Komishanka Tamarta	2,844,990,548	2,649,634,747	-195,355,801	-6.87%	0.10%
Miisaaniyadda loo qorsheeyey Tamarta	14,149,197,723	12,310,982,907	-1,838,214,816	-12.99%	0.49%

10.1.6 Waxsoo-saarka

Waxsoo-saarku wuxuu Miisaaniyadda 2024 yahay **2.26%** una dhiganta **57,205,867,671**, SI/Sh, waxaanu tilmaamayaa meelaha muhiimada la siiyey sanadka 2024 ka waxaa ka mid ah;

- Kor u qaadista Cilmi baadhista iyo fidinta Beeraha;
- Xoojinta wax soosaarka dalka
- Daawaynta iyo shaybaadhka Xoolaha;
- Kaluumaysiga
- Horumarinta tijaabada taranka iyo calafka Xoolaha.
- Fulinta siyaasadaha ilaalinta iyo dhiiri-galinta wax-soosaarka gudaha
- Fulinta siyaasadda cashuur dhaafka qalabka la xidhiidha wax-soosaarka Beeraha, kaluumeysiga iyo War-hadeyntaba.

Shaxda 19: Wadaagaha Wax-soosaarka

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1110100: Wasaaradda Horumarinta Beeraha	22,512,246,304	19,825,961,147	-2,686,285,157	-11.93%	0.78%
1110200: Hay'adda Cilmibaadhista Beeraha	2,660,496,554	2,474,605,622	-185,890,932	-6.99%	0.10%
1110300: Wasaaradda Xannanada Xoolaha & Reer miyiga	35,870,367,099	28,155,667,954	-7,714,699,145	-21.51%	1.11%
1110400: Wasaaradda Kalluunka & Horumarinta Xeebaha	6,684,804,052	6,749,632,948	64,828,896	0.97%	0.27%
Miisaaniyadda loo qorsheeyey Waxsoosaarka	67,727,914,008	57,205,867,671	-10,522,046,337	-15.54%	2.26%

10.1.7 Deegaanka

Wadaagahani Miisaaniyadda Guud wuxuu ka yahay **1.31%** oo u dhigant **33,089,460,335 SL.SH**, . Wadaagahani wuxuu muhiimada siinayaa;

- Ilaalinta Deegaanka iyo ka hortaga xaalufka;
- Seera xiliyeedyada
- Daryeelka duurjoogta iyo ugaadha;
- Ka jawaabida xaaladaha degdega ah ee ay keenaan Masiibooyinka debiiciga ah

Shaxda 20: Wadaagaha Deegaanka

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1040100: Hay'adda U Diyaargarawga Afooyinka & Kaydka Raashinka	11,605,605,183	11,149,537,220	-456,067,963	-3.93%	0.44%
1040200: Wasaaradda Deegaanka & Isbadalka Cimilada	24,677,845,124	21,939,923,752	-2,737,921,372	-11.09%	0.87%



Miisaaniyadda loo qorsheeyey Deegaanka	36,283,450,307	33,089,460,972	-3,193,989,335	-8.80%	1.31%
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10.1.8 Biyaha

Wasaaradda biyaha oo ah Wasaaradda kaliye ee ku jirta wadaagahan waxay Miisaaniyadda guud ka tahay **33,491,466,720 SL/Sh** una dhiganta 1.32%. SI/Sh, Wadaagahani wuxuu Sannadkan xooga saarayaa;

- Dhamaystirka biyo balaadhinta Gobolada
- Iibsiga qalabka sahaminta biyaha;
- Iibsiga qalabka shaybaadhka biyaha.
- Dhamays tirka dhaamamka ee gobolada laga hirgeliyo;
- Dhamaystiraka qodida ceelasha

Shaxda 21: Wadaagaha Biyaha

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1020100: Wasaaradda Biyaha	66,100,327,443	33,491,466,720	-32,608,860,723	-49.33%	1.32%
Miisaaniyadda loo qorsheeyey Biyaha	66,100,327,443	33,491,466,720	-32,608,860,723	-49.33%	1.32%

10.1.9 Dhaqaalaha

Wadaagahani wuxuu ka yahay Miisaaniyadda guud **15.05%** oo u dhiganta **380,995,125,213, SI/Sh**, wadaagahani wuxuu muhiimada siinayaa;

- Ka qayb qaadashada Dhismaha suuqa ganacsiga ee Wajaale
- Kaydka Qaranka;
- Kor u qaadista dakhli ururinta;
- Dib u-habaynta maamulka Maaliyaddada;
- Dhiirigalinta maalgashiga gudaha
- Daahfurnaanta nidaamka qandaraasyada Qaranka

Shaxda 22: Wadaagaha Dhaqaalaha

Dhaqaalaha	2023	2024	Farqi	% Farqiga	% Guud
1050100: Wasaaradda Qorshaynta & H.Qaranka	13,764,100,046	13,502,056,029	-262,044,017	-1.90%	0.53%
1050200: Wasaaradda H. Maaliyadda	438,321,411,285	320,007,202,456	-118,314,208,829	-26.99%	12.64%
1050300: Hay'adda Caymiska Qaranka	3,590,184,847	3,490,178,978	-100,005,869	-2.79%	0.14%
1050400: Wasaaradda Ganacsiga & Dalxiiska	20,734,090,884	24,821,489,794	4,087,398,910	19.71%	0.98%
1050500: Hay'adda Aagga Cashuuraha Ka Caaggan	2,288,066,003	2,562,192,541	274,126,538	11.98%	0.10%
1050600: Gudiga Qandaraasyada Qaranka	5,809,525,998	5,500,793,557	-308,732,441	-5.31%	0.22%
1050700: Wasaaradda H. Maalgashiga & Wershadaha	12,550,526,384	11,111,211,858	-1,439,314,526	-11.47%	0.44%
Miisaaniyada loo qorsheeyey Dhaqaalaha	497,057,905,447	380,995,125,213	-116,062,780,234	-23.35%	15.05%

10.1.10 Kaabayaasha Dhaqaalaha

Wadaagahani wuxuu Miisaaniyadda guud ka yahay **2.69%**, una dhiganta **68,051,750,692 SL/Sh**. waxyaalaha uu muhiimada siinayo wadaagahani waxaa ka mida ah;

- Horumarinta wadooyinka



- Isticmaalka Ticnoolajiyada ee adeega Haya'daha Dawladda;
- Nashqadaynta magaalooyinka;
- Horumarinta xirfadaha Tiknoolajiyada (ICT skills);
- Dakhli kordhinta;
- Horumarina madaarada;

Shaxda 23: Wadaagaha Kaabayaasha Dhaqaalaha

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1060100: Wasaaradda Jidadka & H.Wadooyinka	51,136,960,747	38,887,003,455	-12,249,957,292	-23.96%	1.54%
1060200: Wasaaradda Isgaadhsiinta & Tignoolajiyada	15,333,525,274	11,989,267,183	-3,344,258,091	-21.81%	0.47%
1060300: Wasaaradda Hawlaha Guud & Guryeynta	18,105,867,633	17,175,480,054	-930,387,579	-5.14%	0.68%
Miisaaniyadda loo qorsheeyey Kaabayaasha Dhaqaalaha	84,576,353,654	68,051,750,692	-16,524,602,962	-19.54%	2.69%

10.1.11 Wadaagaha kale (cross-cutting Sector)

Wadaagahan waxaa ku midaysan afar Wasaaradood iyo laba Hay'adood oo dhamaantood ay isugu yimaadaan adeegyada Bulshadu, waxay Miisaaniyadda guud ka yihiin **4.34%** oo u dhiganta **109,706,310,582 SL/Sh**, Wadaagahani wuxuu muhiimada saarayaa;

- Dhiirigalinta shaqo abuurka dhalinyarada;
- Horumarinta ciyaaraha;
- Daryeelka Dadka nugul;
- Shaqo abuurka danyarta;
- La dagaalanka iyo ka hortga mukhaadaraadka;
- Kor u qaadida kaalmooyinka bulshada ee kala duwan;
- Diiwaan galinta shaqaalaha ajaanibka ah;
-

Shaxda 24: Wadaagayaasha Kale (Cross-Cutting Sector)

Code: Waaxda	2023	2024	Farqi	% Farqiga	% Guud
1120100: Wasaaradda Warfaafinta, Dhaqanka & wacyigalinta	45,875,363,954	43,788,986,941	-2,086,377,013	-4.55%	1.73%
Dhaqanka & Wacyigalinta					
1120200: Wasaaradda Diinta & Awqafta	18,701,443,824	17,262,548,413	-1,438,895,411	-7.69%	0.68%
1120300: Wasaaradda Shaqogelinta, Arrimaha Bulshada & Qoyska	20,335,696,092	20,644,812,681	309,116,589	1.52%	0.82%
1120400: Wasaaradda Ciyaaraha & Dhalinyarada	22,914,731,489	16,676,304,549	-6,238,426,940	-27.22%	0.66%
1120500: Hay'adda Qaxootiga & Barakacayaasha	8,400,313,524	9,000,221,493	599,907,969	7.14%	0.36%
1120600: Ururka Mujaahidiinta	2,388,647,023	2,333,436,505	-55,210,518	-2.31%	0.09%
Miisaaniyadda loo qorsheeyey Wadaageyaasha Kale	118,616,195,907	109,706,310,582	-8,909,885,325	-7.51%	4.33%

10.2 Soo Koobida Qeybaha Miisaaniyadda 2024

Sida ka Muuqata Shaxda n Hoose iyo Jaantuskan hoose, kharashka ku baxa Shaqaalaha oo ka kooban Mushaharooyin iyo Gunooyin waxa ay Miisaaniyadda Guud ka yihiin in ka badan kala badh **58.42%** taas oo ina tusaysa in kala badh in ka badan Miisaaniyadda Dowladdu ku baxayso Mushaharooyinka.



Sidoo kale, kharashka ku baxa Shaqaalahu waxa uu kordhay **5.69%** marka loo eego sanadkii hore, korodhkan ayaa ka yimid:

- Korodhka tirada ciidanka iyo dalacaadaha shaqaalaha
- 482 oo ah dufacaddii 4aad ee shaqo qaran oo la shaqaaleeyey loo qaybiyey Wasaaraddaha iyo hay'adaha dawladda.

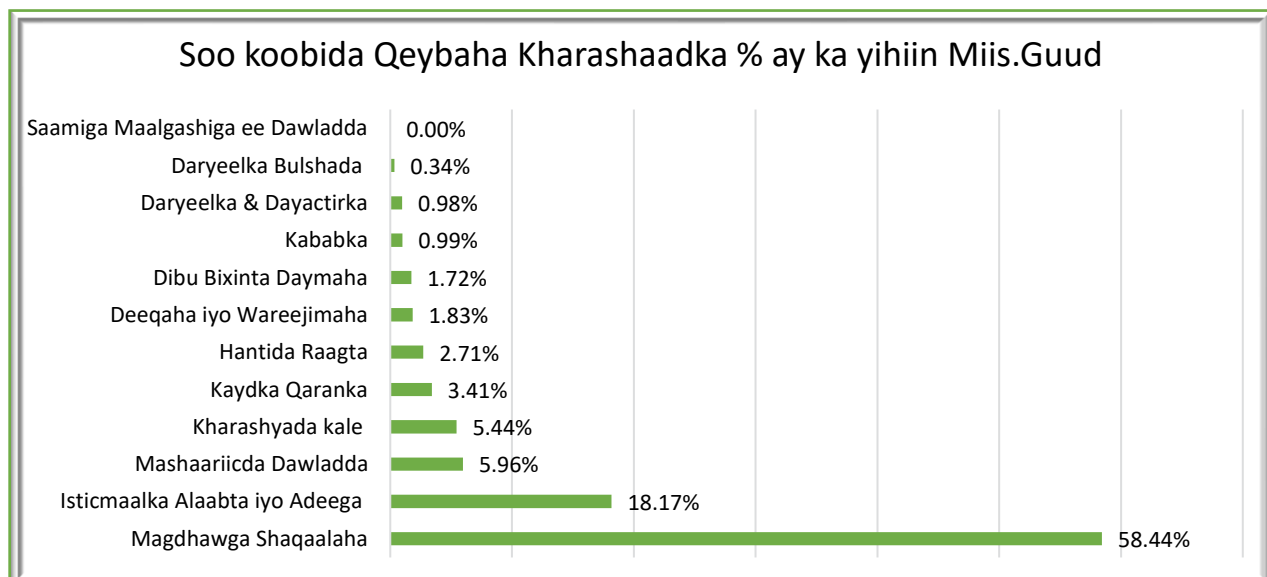
Dhanka kale, karashyada Alaabta & Adeegga & karashyada kale ee si gaar ah loo xusay ama kharashka hawl socodsiintu waxa uu Miisaaniyadda Guud ka yahay **19.15%**, taas oo ka hoosaysa tii sanadkii 2023 -4.11%

Mashaariicda Dowladda, Dhismayaasha iyo Iibsiga hantida Raagtaa waxay Miisaaniyadda 2024 yihiin **8.70%**, halka Deymaha, kharashka kaydka qaranka, kharashyada kale, Deeqaha, daryeelka bulshada, kabka iyo Kaalmooyinka qeybaha kale ee Dowladda ka yihiin Miisaaniyadda **13.72%**.

Shaxda 25: Soo Koobida Qeybaha Waaweyn ee Kharashka Miisaaniyadda 20224

Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
211: Magdhawga Shaqaalaha	1,399,131,954,893	1,479,563,626,292	80,431,671,399	5.75%	58.44%
221: Isticmaalka Alaabta iyo Adeega	505,509,293,843	484,724,640,556	-20,784,653,287	-4.11%	19.15%
240: Mashaariicda Dawladda	246,126,806,744	151,000,399,510	-95,126,407,234	-38.65%	5.96%
251: Kababka	23,355,725,682	24,976,379,346	1,620,653,664	6.94%	0.99%
264: Deeqaha iyo Wareejimaha	50,901,339,814	46,355,179,036	-4,546,160,778	-8.93%	1.83%
272: Daryeelka Bulshada	9,451,000,000	8,589,680,000	-861,320,000	-9.11%	0.34%
284: Kharashyada kale	80,117,657,461	137,812,458,842	57,694,801,381	72.01%	5.44%
312: Hantida Raagta	122,051,701,121	68,723,641,196	-53,328,059,925	-43.69%	2.71%
321: Saamiga Maalgashiga Dawladda	1,275,000,000	0	-1,275,000,000	-100.00%	0.00%
521: Dib u bixinta Daymaha	53,515,992,300	43,616,000,000	-9,899,992,300	-18.50%	1.72%
653: Kaydka Qaranka	179,237,617,000	86,269,247,111	-92,968,369,889	-51.87%	3.41%
Grand total	2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5.21%	100%

Jaantuus 18: Soo Koobida Saamiga Qeybaha Miisaaniyadda 2024





10.2.1 Kharashka Shaqaalaha

Kharashka ku baxaya shaqaalaha sannad miisaaniyadeedka 2024 waa **1,479,563,626,292 SL.Sh.** Taas oo **58.44%** ka ah miisaaniyadda guud ee 2024, Kharashkani wuxuu ka badan yahay **5.75%** miisaaniyaddii 2023 ka.

Taana waxa keenay sababahan hoos ku xusan:

- Tiro ciidamada oo la kordhiyey;
- Shaqaalihii Shaqada Qaran ee dufcadii 4aad oo la shaqaaleeyey
- Dalacaadaha shaqaalaha iyo Ciidamada

10.2.2 Karashka Alaabta & Adeegga Ama Hawl socodsiinta

Kharashka loo qoondeeyey alaabta & adeegga ama hawl socodsiinta hay'addaha dawladda sanad-miisaaniyadeedka 2024 wuxuu dhanayhay **484,724,640,556 SL.sh**, Marka loo eego sannadkii 2023, oo uu ahaa, **505,509,293,843 SL. Sh**, waxay tani waxay ku tusaysaa in karashkani uu wax yar ka hooseeyo ka 2023-ka taas oo ay keenatay in meelo kale oo muhiim ah loo qoondeeyey inta ka dhiman.

10.2.3 Hantida Raagta

Miisaaniyadda loo qoondeeyey Hantida raagta waa **68,723,641,196 SL. Sh**, waxay Miisaaniyadda Guud ka tahay **2.71%** Hantida raagta waxaa loola jeedaa dhismeyaasha, Gaadiidka, Mishiinada, Doonayaha iyo hantida raagta ee kale. Waxaana kamid ah hantidan:

- Dhismeyaasha sida: Library-yada,
- Dhismeyaasha iskuulada Kaladuwan iyo dhamaystirka garoomada ciyaaraha;
- Dhismaha buundooyinka Ceerigaabo
- Dhismaha Ceelasha & harooyinka;
- Diyaarinta Aaga warshadaha (Industrial Zone);
- Iibsiga Gaadiidka kala duwan ee dawladda
- Iibsiga Qalabka socodaalka iyo deb-demiska;
- Baaqiga dhismayaasha Jeelasha.

10.2.4 Mashaariicda Kale ee Dawladda

Miisaaniyadda loo qoondeeyey Mashaariida kale ee Dowladda ee aan ahayn ta Hantida raagta sanakan 2024 waa **151,000,399,510 SL/Sh**, taas oo Miisaaniyadda guud ka noqonaysa **5.96%**, Guud ahaan Mashaariicda cusub iyo kuwii hore u jiray oo la xoojiyey waxaynu ka tilmaami karnaa;

- Mashruuca Doorashooyinka;
- Mashaariicda Caafimaafka iyo waxbarashada
- Mashaariicda Beeraha
- Horumarinta iskuulada farsamada gacanta
- Mashaariicda Xoolaha & Kalluumaysiga
- Mashaariicda Deegaanka iyo daryeelka ugaadha
- Mashaariicda Sahaminta Macdanta iyo Shidaalka
- Xarumaha ICT-ga



- Mashruuca hirgalinta boosta
- Mashaariicda Horumarinta dhalinyarada iyo qabashada koobka liigaga
- Mashaariicda Horumarinta Wadooyinka iyo Madaarada
- Mashaariicda Maamul daadejinta
- Mashruuca horumarinta cisbitaalada dhimirka

10.2.5 Kaalmooyinka & Daryeelka Bulshada ee Dawladdu Bixiso

Miisaaniyadda loo qoondeeyey Kaalmooyinka iyo Daryeelka Dawladu siiso ama ku bixiso qayabaha kala duwan ee bulshada sanadka 2024 waxay dhan tahay **54,944,859,036 SL/SH**, Waxay Miisaaniyadda guud ka noqonayaan **2.17%**.

- Kaalmooyinka axsaabta;
- Kaalmooyinka ururada bulshada;
- Kaalmada dugsiga agoomaha & dugsiga baahiyaha gaarka ah ee Hargeysa;
- Kaalmooyinka Xarunta Barashada Dastuurka & Kuliyadda Ciidamada Darar-weyne;
- Kaalmada ururada suxufiyiyinta sida SOLJA, WIJA, FIMS iyo Dawan;
- Kaalmooyinka Cusbitaalada, Iskuulada, Jaamacadaha & Machadada;
- Daryeelka dadka jilicsan, barokacayaasha gudaha, Naafada, Dhimirka & Qaxootiga.

10.2.6 Daynta Qaranka

Daynta kharashka loogu talagalay waxaa weeyi **43,616,000,000 SL.sh**, waxayna Miisaaniyadda guud ka tahay **1.72%**, iyadoo miisaaniyadda 2023 ka hoosaysa **-18.50%**, Waxa lagu bixiyaa kharashkan daymo soo taxnaa ilaa xilliyadii dawladihii kala duduwanaa ee Somaliland soo maray iyo daymaha ka yimaada waxyaalaha sida lama-filaanka ah u dhaca ee aan Miisaaniyad ku filan loo hayn waxka-qabashadooduna ay lagama maarmaan tahay (Extra ordinary items).

10.2.7 Kharashka lama filaanka ah

Miisaaniyadda loo qoondeeyey keydka qaranka, kharashka lama filaanka iyo kharashyada kale waxay miisaaniyadda guud ka noqonayaan **8.87%**, waxaana lagu talagalay in loo isticmaalo xaaladaha degdega ah ee lama filaanka ah sida;

- Difaaca dalka;
- Afooyinka debiiciga ah.
- Xaaladaha deg-degga ah ee ku sababaan colaadaha IWM, Sidoo kale waxqabashada ama dibudhiska burburkii ka yimi xaaladaha sida lama filaanka ah u dhacay.



11 Mashaariicda uu maal-galinayo Bangiga Adduunku Miis. Sanadka 2024

Mashaariicda ay Maalgaliyaan Qaadhaanbixiyeyaashu waxay ka koobanyihiin Mashruuca Dib u habaynta shaqaalaha Dowladda oo ay fulinayso Hay'adda Shaqaalaha dawladdu, Mashruuca Tamarta oo ay fulinayso Wasaaradda Macdanta iyo Tamarta, Mashruuca Horumarinta Dowladdaha Hoose (JPLG). Mashaariicda Sanduuqa Horumarinta Somaliland (SDF), Mashruuca Horumarinta khayraadka oo ay fulinayso Wasaaradda Maaliyadda, Mashruuca Barwaaqo oo ay fulinayaan shan wasaaradood, Mashruuca Abaartire waxaa fulinaysa Wasaaradda Biyaha,

11.1 Mashruuca horumarinta Maamulka khayraadka guud (enhancing public Resources management project (SERP))

Mashruucan waxaa awooda la saarayaa sidii loo xoojin lahaa awoodda hay'adaha Dowladda, isla xisaabtanka, iyo hufnaanta maamulka khayraadka guud ee hay'adaha ka qaybta ka ah shaqada.

Meelaha uu mashruucu wax ka qabanayo waxaa ka mid ah:

- Maamulka Maaliyadda gaar ahaan Diyaarinta Miisaaniyadda Dowladda dhexe, Dowladdaha hoose, Hay'adaha madaxa banaan, isla xisaabtanka iyo xisaab xidhkooda.
- Casriyeynta iyo Hagaajinta Diyaarinta Miisaaniyadda iyo Hufnaanta
- Taageerada Hawsha Hanti-dhawrka Gudaha ee Wasaaradda Maaliyadda, iyadoo la samaynayo tababar iyo wacyi galin.
- Taageer isticmaalka iyo hufnaanta Nidaamyada Macluumaadka Maamulka Maaliyadda ee isticmaalka Miisaaniyadda.
- Xoojinta Qaybta Qandaraasyada qaranka iyo tayaynta waax iibsiga ee Wasaaradda maaliyadda.
- Taageerida Hanti-dhawrka guud ee qaranka iyo Gudiga dabagalka ee Baarlamaanka gaar ahaan isticmaalka Kharashaadka Dawladda.
- Taageerida Hawlaha Muhiimka ah ee Xafiiska Xisaabiyaha Guud (AGO).
- Abaabulka kor u qaadida Dakhliga Gudaha.
- Xoojinta barashada Cashuurta iyo fududaynta cashuur bixiyayaasha.
- Maamulka khayraadka

Mashruucan waxaa ka faa'iidsanaya:

- ✓ Wasaaradda Maaliyadda
- ✓ Hantidhawrka Guud ee qaranka
- ✓ Komishanka Maamul wanaaga
- ✓ Gudiga Qandaraasyada Qaranka



- ✓ Gollaha wakiida(Gudiga Dhaqaalaha ee Gollaha Wakiilada)
- ✓ Hayada Shaqaalaha Dowladda
- ✓ Dowladdaha Hoose(Tababar Diyaarinta Miisaaniyadda)
- ✓ Wakaaladaha Dowladda.

Lacagta Mashruucan ku baxaysaa waxay dhantahay Sadex Milyan iyo shan boqol oo kun oo dollar **\$3,500,000.00** una dhiganta **24,500,000,000 shillin.**

11.2 Mashruuca Abaartire

Mashruuca Abaar tire waxaa Maalgalineya Baanka Aduunka waxaaana fulineysa Wasaaradda Horumarinta Biyaha, lacagta Mashruuca ku baxaysaa waxay dhantahay **\$ 1,666,030**

Una dhiganta **11,662,210,000 Shl**, Mashruucu waxayaalaha uu qaban doona waxaa ka mida:

- Horumarinta kaabayaasha Biyaha iyo maareynta heerka bulshada iyo isticmaalka biyaha dhulka hoostiisa.
- In la Sameeyo nidaam isku mid hh oo loogu talagalay horumarinta iyo maareynta biyaha dhulka hoostiisa ee Deegaanada Somaliland.
- Kobcinta aqoonta iyo xirfada maamulka biyaha dhulka hoostiisa ku jira iyo la socodka.
- Maareynta Khatarta la xidhiidha Biyaha & Kharashyada badbaadada.

11.3 Mashruuca Dib u Habeynta Shaqaalaha Dawladda

Mashruucan oo uu maalgalinayo Bangiga Aduunka oo ah wajigii 3aad lacagta ku baxaysaana ay tahay **\$1,381,727.20 Dollar** Una dhiganta **9,672,090,400 SL\$H** wajiga 3aad waxaa fulintiisa leh Hay'adda Shaqaalaha Dawladda, waxaana ka faa'iidayanaya Wasaaraddaha iyo Hay'adaha kala duwan ee dawladda ee ay ugu horeeyaan Machadka Shaqaalaha Dowladda, Wasaaradda Shaqo-gelinta, Arrimaha Bulshada iyo Qoyska, Wasaaradda Qorshaynta iyo Horumarinta, Wasaaradda Boosaha iyo isgaadhsiinta iyo Wasaaradda kale. Ujeedooyinka laga leeyahay mashruucana waxaa kid ah:

- Xoojinta siyaasadaha, nidaamyada iyo maaraynta shaqaalaha rayidka ah
- Xoojinta awoodda asaasiga ah ee Wasaaraddaha Dowladda
- Bixinta nidaamka hawlgabka shaqaalaha Dowladda
- Taageerida iyo maareynta mashruuca.



11.4 Mashruuca Tamarta (Somaliland Electricity Sector Recovery Project)

Mashruucan oo uu Maalgalinayo Baanka Aduunku waxaa awooda uu saarayaa dhinaca Tamarta gaar ahaan Tamarta aan waxyeeyn deegaanka sida Tamarta Cadceeda, Lacagta Ku baxaysaa waxay dhantahay Saddex Milyan saddex boqol todoba iyo sagaashan iyo Shanboqol iyo seddex iyo Lixdan dollar (\$ 3,397,563.00) una dhiganta 23, 782,941,000 oo shillin. Mashruucani meelaha uu wax ka qabanayo waxaa kamida

- Samaynta Xarun weyn oo laga sameeyo Hargeysa taas oo ah Gudbinta hoose iyo qaybinta laydhka si haboon oo filaansho leh
- Isku-dhafka iyo nidaamyada kaydinta baytariga ee Dab qaybiyaha ama Dab dhaliye (minigrids)
- Helitaanka xarumaha cadceedda ee kaligood ah ee xarumaha dawladda gaar ahaan waxaa ka mida Wasaaradda Caafimaadka iyo Wasaaradda waxbarashada.
- Horumarinta Aqoonta Shaqalaha Hay'ada Tayaynta iyo Wasaaradda Tamarta.

11.5 Mashruuca Barwaaqo (Barwaaqo Project)

Mashruucan oo uu Maalgalinayo Baanka Aduunku waxaa ka faa iidsan doona Wasaaraddaha kala ah Wasaaradda Beeraha, Wasaaradda Xanaanada xoolaha, Wasaaradda Deegaanka iyo isbadalka cimilada, Wasaaradda Qorshaynta iyo Horumarinta Qaranka iyo Wasaaradda Biyaha lacagta Mashruucan ku baxaysa waxay dhantahay 31,199,210,000.shl una dhiganta \$4,457,030. waxaa mashruucu awooda uu saarayaa dhinacayada kala ah

- Dhismayaasha ceelal cusub iyo Dib u hagaajinta ceelasha hore
- Kobcinta waxsoosaarka Beeraha
- Kobcinta waxsoosarka Xoolaha nool
- Badqabka iyo ilaalinta deegaanka
- Tayaynta shaqaalaha ka shaqeeya dhamaan Wasaaraddaha Mashruuca fulinaya.

Shaxda 26: Liiska Mashaariicda uu Maalgalinayo Bangiga Adduunku Miisaaniyadda 2024

No	Magaca Mashruuca	Lacagta oo shillin ah	Dollar(\$)
1	Mashruuca SERP (W.H.Maaliyadda)	24,500,000,000	\$3,500,000.00
2	Mashruuca CSSP 3 (H.Shaqaalaha Dowladda)	9,672,090,400	\$1,381,727.20
3	Mashruuca Abaartire (W.H.Biyaha)	11,662,210,000	\$1,666,030.00
4	Mashruuca Barwaaqo (5, Wasaaradood)	31,199,210,000	\$4,457,030.00
5	Mashruuca SESRP (W.Macdanta)	23,782,941,000	\$3,397,563.00
Grand Total		100,816,451,400	\$14,402,350.20



12 Miisaaniyaddaha Dowladdaha hoose iyo Hay'addaha Madaxabanaan ee 2024

12.1 Miisaaniyadda Hay'addaha Madaxabanaan ee 2024

Sida ka muuqata shaxda hoose, Miisaaniyadda Hay'addaha Madaxabanaan ee sanadka 2024 waxay dhan tahay **250,231,092,287slsh**

Miisaaniyadda Hay'addaha madaxabanaan oo isugu jirta Wakaaladaha Biyaha iyo Hay'addaha kale ee madaxabanaan waxay miisaaniyadoodu ka hoosaysaa marka la barbardhigo tii sannadkii hore **(-10)**.

Hoos u dhaca ka muuqda guud ahaan Miisaaniyadda Hay'addaha madaxabanaan waa mid ay ka siman yihiin badankoodu ha ugu darnaadaan Haamaha shidaalka Berbera oo hoos u dhacday **(-45)** iyo Dekeda Berbera **(-22%)**.

Dhanka kale, waxa korodhka ugu badan ka muuqdaa Miisaaniyadooda Wakaalada biyaha Hargaysa oo korodhay (11%) iyo madbacada Qaranka (9%)

Shaxda 27: Miisaaniyadda Hay'addaha Madaxbanaan ee Sanadka 2024

No	Magaca Hay'ada	Mis 2023	Mis 2024	Faraq	
1	Dekeda Berbera	41,560,461,000	32,431,714,000	(9,128,747,000)	-22%
2	Baanka Dhexe	51,717,731,131	47,031,220,024	(4,686,511,107)	-9%
3	Haamaha Shidaalka Berbera	48,175,450,000	26,431,300,000	(21,744,150,000)	-45%
4	Madbacada Qaranka	22,161,669,400	24,165,881,705	2,004,212,305	9%
5	Wakaalada Biyaha Gabiley	4,290,063,627	4,405,000,000	114,936,373	3%
6	Wakaalada Biyaha Hargeysa	49,448,385,536	54,656,488,462	5,208,102,926	11%
7	Wakaalada Biyaha Burco	27,758,439,840	24,608,207,096	(3,150,232,744)	-11%
8	Wakaalada Biyaha Berbera	11,053,295,000	11,847,811,000	794,516,000	7%
9	Wakaalada Biyaha Arabsiyo	-	958,000,000	958,000,000	-
10	Wakaalada Biyaha Wajaale	-	1,702,870,000	1,702,870,000	-
11	Hay'adda Duulista & Madaaradda	21,627,400,000	21,992,600,000	365,200,000	2%
	Total	277,792,895,534	250,231,092,287	(27,561,803,247)	-10%

12.2 Miisaaniyaddaha Dowladdaha Hoose ee 2024

Miisaaniyadda dowladdaha hoose ee sannadka 2024 waxay dhantahay **549,637,541,872 (shanboqol iyo sagaal iyo afartan bilyan lix boqol iyo todoba iyo sodan milyan shan boqol iyo kow iyo afartan kun iyo sided boqol iyo laba iyo todobaatan shilin)**, taas oo ka yar Miisaaniyadii sanadkii 2023 **(-7%)**. Hoos u dhaca aan kor ku soo sheegnay ee ka muuqda Miisaaniyadda Dowladdaha hoose waxa uu ka muuqdaa dhamaantood, marka si gaara loo eego Degmooyinka derejada "A" oo hoos u dhacay **(-7%)**, Derejada "B" **(-12%)** halka derejada "C" ay u hoos u dhaceen **(-18%)**.

Waxa loo nisbaynayaa hoos u dhaca aan kor u soo sheegnay laba qodob:

1. Miisaaniyadda dowladdaha hoose oo qaar badani ka yar yihiin tii sanadkii hore.
2. Iyo degmooyin ka maqan Miisaaniyadda 2024 sida: laascaanood, Xudun iyo Buuhoodle oo ay sababtay dagaalada bariga ka socda

Marka aynu dul istaagno Miisaaniyadda Degmooyinka Derejada "A" waxa hoos u dhaca ugu weyni ka muuqdaa Miisaaniyadda Degmada Berbera oo hoos u dhacday **(-16%)**, iyo Degmada Burco oo hoos u dhacday **(-5)**, taa cakiskeeda halka korodhka ugu badan uu ka muuqdo Degmada Hargaysa oo korodhay **(8%)**, iyo degmada Ceerigaabo oo korodhay **(4%)**.



Shaxda 28: Miisaaniyadda Dowladdaha hoose ee Sanadka 2024

Degmada	Miis 2023	Miis 2024	Faraqa	% isbedelka
HARGIESA	175,308,050,617	190,164,349,117	14,856,298,500	8%
BERBERA	126,397,140,584	106,167,217,679	(20,229,922,905)	-16%
BORAMA	46,545,443,826	46,626,799,425	81,355,599	0%
BURCO	45,413,176,592	42,936,126,287	(2,477,050,305)	-5%
GABILAY	39,798,000,000	40,102,989,155	304,989,155	1%
CEERIGAABO	15,724,000,000	16,424,000,000	700,000,000	4%
LAASCAANOOD	24,633,629,000	-	-	0%
A	473,819,440,619	442,421,481,663	(31,397,958,956)	-7%
SAYLAC	20,000,000,000	18,454,845,673	(1,545,154,327)	-8%
OODWAYNE	11,566,900,000	13,121,800,000	1,554,900,000	13%
CEEL-AFWAYN	3,928,750,000	2,872,162,000	(1,056,588,000)	-27%
BADHAN	3,569,297,000	2,626,401,796	(942,895,204)	-26%
BUUHOODLE	3,208,000,000	-	-	0%
B	42,272,947,000	37,075,209,469	(5,197,737,531)	-12%
SHEEKH	9,455,280,428	7,819,177,628	(1,636,102,800)	-17%
BALIGUBADLE	7,110,384,000	7,051,689,102	(58,694,898)	-1%
CAYNABO	5,751,140,000	5,556,600,000	(194,540,000)	-3%
SALAXLAY	5,000,000,000	4,892,000,000	(108,000,000)	-2%
BAKI	4,305,680,000	4,466,600,000	160,920,000	4%
GAR,ADAG	4,133,919,534	3,615,036,850	(518,882,684)	-13%
LUG-HAYA	3,786,000,000	3,050,000,000	(736,000,000)	-19%
DHAHAR	2,292,000,000	1,777,864,418	(514,135,582)	-22%
TALEEX	3,358,648,000	1,777,864,418	(1,580,783,582)	-47%
LAAS-QORAY	2,292,000,000	1,777,864,418	(514,135,582)	-22%
XUDUN	3,174,100,000	-	-	0%
C	50,659,151,962	41,784,696,834	(8,874,455,128)	-18%
WAJAALE	9,754,509,000	9,834,663,000	80,154,000	1%
Xariirad	-	2,873,488,202	-	0%
FARAWAYNE	2,275,133,004	2,325,133,004	50,000,000	2%
ARABSIYO	1,533,900,000	1,704,900,000	171,000,000	11%
SABAWANAAG	1,585,000,000	1,624,600,000	39,600,000	2%
ALLAY-BADAY	1,036,473,000	1,193,210,000	156,737,000	15%
DAARASALAAM	1,519,400,000	1,169,400,000	(350,000,000)	-23%
CADAADLEY	700,000,000	713,350,000	13,350,000	2%
LAAS-GEEL	597,200,000	597,200,000	-	0%
Madheera	413,127,300	524,569,500	111,442,200	27%
Xasan Geelle	488,000,000	478,000,000	(10,000,000)	-2%
DURUQSI	444,000,000	460,000,000	16,000,000	4%
Xiis	-	448,400,000	-	0%
Bullo-Xaar	498,000,000	445,000,000	(53,000,000)	-11%
Dacarta	408,575,000	440,000,000	31,425,000	8%
XAAJI SAALAX	-	440,000,000	-	0%
XAGAL	398,200,000	388,200,000	(10,000,000)	-3%
Sayla.	-	387,000,000	-	0%
BALI-MATAAN	300,000,000	380,000,000	80,000,000	27%
Dilla	366,140,200	378,740,200	12,600,000	3%
HARA-SHEEKH	330,000,000	350,000,000	20,000,000	6%
AGABAR	300,000,000	260,000,000	(40,000,000)	-13%
LAAS-CIIDLE	200,000,000	200,000,000	-	0%
QORYAALE	-	740,300,000	740,300,000	0%
D	23,147,657,504	28,356,153,906	5,208,496,402	23%
GRANT TOTAL	589,899,197,085	549,637,541,872	(40,261,655,213)	-7%

Shaxda 29: Soo koobida Qeybaha Kharashaadka Dowladaha Hoose

Qeybaha Kharashaadka	2023	2024	Faraqa	Saamiga Miis Guud
Mushaharka iyo Gunnooyinka	146,084,025,611	150,863,453,384	4,779,427,773	27%
Hantida Raagta	165,506,263,305	137,916,583,885	(27,589,679,420)	25%
Isticmaalka alaabta iyo adeega Hawsha	123,834,571,599	114,214,019,278	(8,815,695,970)	21%
Mashaariicda Dowlada	48,088,300,852	50,105,790,443	2,017,489,591	9%
Daryeelka Joogtada ah	30,905,242,069	24,586,537,642	(6,318,704,427)	4%



Daryeelka Bulshada	17,893,411,381	19,693,549,053	1,800,137,672	4%
Kababka	20,791,211,800	18,808,139,900	(1,983,071,900)	3%
Dib u bixinta Deymaha	16,780,230,000	13,170,977,705	(3,609,252,295)	2%
kharashyada Kale	6,767,786,000	7,395,146,840	627,360,840	1%
Deeqaha iyo Wareejimaha	8,569,640,000	6,816,746,250	(1,752,893,750)	1%
Xaqsiinta iyo Hawlgabka Shaqaalaha	4,678,514,468	4,547,871,468	(130,643,000)	1%
Duugowga Hantida raagta	-	1,505,000,000	1,505,000,000	0%
Kaydka Qaranka		13,724,000	13,724,000	0%
	589,899,197,085	549,637,541,872	-39,456,800,886)	100%

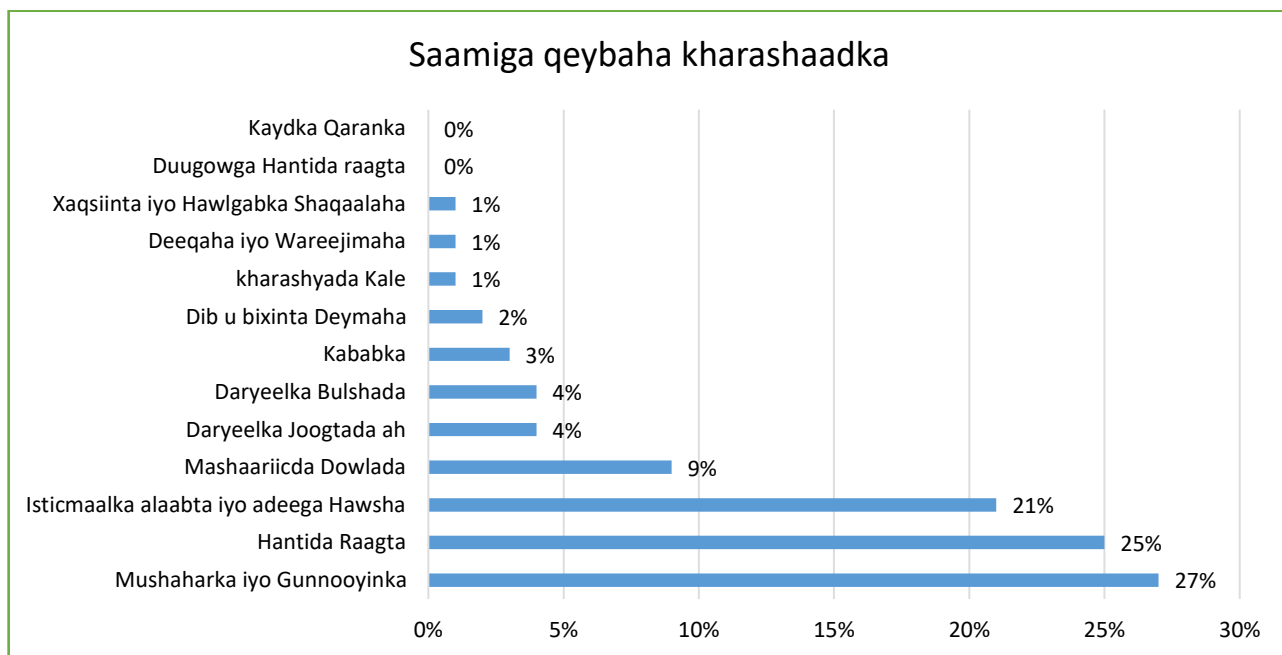
Marka la eego dhanka qeybaha waaweyn ee kharashaadka **27%** Miisaaniyadda dowladaha hoose waxay ku baxdaa Mushahar iyo gunooyin, Mashaariicda iyo hantida raagta **34%**, isticmaalka alaabta iyo adeega hawsha **21%**.

Marka la eego saamiga hantida raagta iyo Mashaariicdu ka yihiin miisaaniyadda dowladdaha hoose waxay hoos u dhaceen **(-2%)** marka loo eego **(36%)** ay ka ahaayeen Miisaaniyaddii 2023.

Sida ka muuqata Shaxdan hoose, Marka la eego dhanka saamiga Mashaariicda iyo Hantida raagta ka yihiin Miisaaniyaddaha degmooyinka dererjada “A” degmada Ceerigaabo ayaa ah ta ugu badan **(67%)** waa mashaariicda, halka ay ku soo xigto degmada Hargeysa oo mashaariicda iyo hantida raagta ka noqonayaan **(40%)**.

Dhanka kale, degmada Burco ayay Mashaariicda iyo hantid raagta ka yihiin Miisaaniyadeeda **(19%)**, taas oo ah degmada ugu hooseysa marka loo eego degmooyinka derejada “A”

Jaantuus 19: Saamiga Qeybaha kharashaadku ka yihiin Miisaaniyaddaha Dowladdaha hoose ee 2024



Shaxda 30: Soo koobida Qeybaha Kharashaadka ee Degmooyinka Derejada "A" iyo % ay ka yihiin Miisaaniyadooda

DEGMADA	QEYBAHA KHARASHAADKA	MIIS. 2024	% TOTAL BUDGET
HARGEYSA	MUSHAHARKA IYO GUNOYINKA	47,318,144,800	25%
	KH.HAWL SOCODSIINTA	36,890,000,000	19%
	DARYEELKA JOOGTADA AH	9,456,298,000	5%
	KABABKA	5,750,000,000	3%



	KAALMOOYINKA	9,935,000,000	5%
	MASHAARIICDA IYO HATIDA RAAGTA	76,758,704,317	40%
	BIILASHA TAAGAN	4,056,202,000	2%
	TOTAL	190,164,349,117	100%
CEERIGAABO	MUSHAHARKA IYO GUNOYINKA	2,106,000,000	13%
	KH.HAWL SOCODSIINTA	2,027,000,000	12%
	DARYEELKA JOOGTADA AH	532,000,000	3%
	KABABKA	104,000,000	1%
	KAALMOOYINKA	707,000,000	4%
	MASHAARIICDA IYO HATIDA RAAGTA	10,948,000,000	67%
	BIILASHA TAAGAN	-	0%
	TOTAL	16,424,000,000	100%
GEBILAY	MUSHAHARKA IYO GUNOYINKA	11,616,580,000	29%
	KH.HAWL SOCODSIINTA	9,658,326,000	24%
	DARYEELKA JOOGTADA AH	1,080,000,000	3%
	KABABKA	350,000,000	1%
	KAALMOOYINKA	2,814,104,000	7%
	MASHAARIICDA IYO HATIDA RAAGTA	14,583,979,155	36%
	BIILASHA TAAGAN	-	0%
	TOTAL	40,102,989,155	100%
BOORAMA	MUSHAHARKA IYO GUNOYINKA	12,697,316,000	27%
	KH.HAWL SOCODSIINTA	12,726,650,402	27%
	DARYEELKA JOOGTADA AH	2,593,322,020	6%
	KABABKA	893,500,000	2%
	KAALMOOYINKA	700,000,000	2%
	MASHAARIICDA IYO HATIDA RAAGTA	17,016,011,003	36%
	BIILASHA TAAGAN	-	0%
	TOTAL	46,626,799,425	100%
BURCO	MUSHAHARKA IYO GUNOYINKA	14,166,450,074	33%
	KH.HAWL SOCODSIINTA	12,569,889,232	29%
	DARYEELKA JOOGTADA AH	1,590,000,000	4%
	KABABKA	-	0%
	KAALMOOYINKA	2,100,575,571	5%
	MASHAARIICDA IYO HATIDA RAAGTA	8,000,663,705	19%
	BIILASHA TAAGAN	4,508,547,705	11%
	TOTAL	42,936,126,287	100%
BERBERA	MUSHAHARKA IYO GUNOYINKA	42,151,128,125	40%
	KH.HAWL SOCODSIINTA	16,471,862,046	16%
	DARYEELKA JOOGTADA AH	1,029,000,000	1%
	KABABKA	4,289,970,604	4%
	KAALMOOYINKA	6,313,860,000	6%
	MASHAARIICDA IYO HATIDA RAAGTA	33,011,396,904	31%
	BIILASHA TAAGAN	2,900,000,000	3%
	TOTAL	106,167,217,679	100%

Shaxda 31: Soo koobida Qeybaha kharashaadka Degmooyinka Derejada "A"

	Berbera	Boorama	Burco	Ceerigaabo	Gebilay	Hargeysa	Total
Mushaharka iyo Gunoyinka	42,151,128,125	12,697,316,000	14,166,450,074	2,106,000,000	11,616,580,000	47,318,144,800	130,055,618,999
kh.hawl socodsiinta	16,471,862,046	12,726,650,402	12,569,889,232	2,027,000,000	9,658,326,000	36,890,000,000	90,343,727,680
Daryeelka joogtada ah	1,029,000,000	2,593,322,020	1,590,000,000	532,000,000	1,080,000,000	9,456,298,000	16,280,620,020
kababka	4,289,970,604	893,500,000	-	104,000,000	350,000,000	5,750,000,000	11,387,470,604
kaalmooyinka	6,313,860,000	700,000,000	2,100,575,571	707,000,000	2,814,104,000	9,935,000,000	22,570,539,571
Mashaariicda iyo Hatida Raagta	33,011,396,904	17,016,011,003	8,000,663,705	10,948,000,000	14,583,979,155	76,758,704,317	160,318,755,084
Biilasha taagan	2,900,000,000	-	4,508,547,705	-	-	4,056,202,000	11,464,749,705
Total	106,167,217,679	46,626,799,425	42,936,126,287	16,424,000,000	40,102,989,155	190,164,349,117	442,421,481,663



13 *Dakhliiyada Miisaaniyadda ka baxsan ee ay qabato W/H/Maaliyaddu*

Waxan halkan idiinku soo bandhigaynaa dakhliga iyo kharashyada Miisaaniyadda ka baxsan ee ay qabato Wasaaradda Horumarinta Maaliyaddu ee loo yaqaano (below the line Accounts) waxayna u kala baxaan:

- Hawl-gabka: waa 1% laga jaro shaqaalaha Dowladda
- Kabka Dowladdaha hoose: waa lacag loo qabto dowladdaha hoose loona qaybiyo dhamaan Degmooyinka iyadoo loo raacayo law No 23
- Cashuurta gudubka badeecooyinka ee Dowladda dhexe u qabato Degmooyinka kastamada leh
- Horumarinta wadooyinka: oo ah qaadhaan laga jaro shaqaalaha iyo masuuliyiinta Dowladda loona isticmaalo dhismaha Wadada Ceerigaabo

Guud ahaan lacagahan dakhliyadooda iyo kharashkooduba wuu is goostaa isla markaan si toosa loogu wareejiyaa cida leh (direct transfer)

Appendix 1: Dakhliga Miisaaniyadda ka baxsan ee ay qabato W/H/Maaliyaddu: Dakhliga dhabta ah Jan-Nov 2023 iyo Odoraska 2024

<i>Dakhliiyada Miisaaniyadda ka baxdsan</i>			
No	Nooca dakhliga	2023-Jan-Nov Actual	2024 Forecast
1	Kabka Dowladdaha Hoose	121,761,501,455	132,830,728,860
2	Municipality Tax	104,967,191,383	114,509,663,327
3	Taakulaynta Wadada W.Ceerigaabo	9,352,224,000	10,202,426,182
4	Hawl gabka	6,919,312,489	7,548,340,897
5	Notary Commission	476,862,960	520,214,138
	GRAND TOTAL	243,477,092,287	334,517,967,240

Il wareed: Xafiiska Xisaabaadka Guud

Appendix 2: Kharashka Miisaaniyadda ka baxsan ee ay qabato W/H/Maaliyaddu: kharash-galka Jan-Nov 2023 iyo Saadaasha 2024

<i>Kharashyada Miisaaniyadda ka baxdsan</i>			
No	Nooca dakhliga	2023-Jan-Nov Actual	2024 Forecast
1	Kabka Dowladdaha Hoose	121,761,501,455	132,830,728,860
2	Municipality Tax	104,967,191,383	114,509,663,327
3	Taakulaynta Wadada W.Ceerigaabo	9,352,224,000	10,202,426,182
4	Hawl gabka	6,919,312,489	7,548,340,897
5	Notary Commission	476,862,960	520,214,138
	GRAND TOTAL	243,477,092,287	334,517,967,240



Appendix 3: Liiska Dhismayaasha iyo Hantida Raagta ee Miis 2024

NO	Wasaaraddaha iyo Hay'adaha Dowladda	Miisaaniyadda
1	Komishanka La dagaalnaka HIV AIDS	25,500,000
	libsiga qalabka Xafiisyada	25,500,000
2	Komishanka Mihnadlayaasha Caafimaadka	21,250,000
	libsiga Qalabka Xafiisyada	21,250,000
3	Golaha Guurtida	34,000,000
	libsiga qalabka Xafiisyada	34,000,000
4	Golaha Wakiilada	2,140,000,000
	libsiga qalabka Boosaha iyo isgaadhsiinta	212,500,000
	libsiga qalabka Xafiisyada	127,500,000
	Dhismayaasha Guryahay	1,800,000,000
5	Maxkanada Sare	612,000,000
	Dhismayaasha	144,500,000
	libsiga Gaadiidka & Mishiinada	127,500,000
	libsiga Alaabta Xafiisyada	340,000,000
6	Maxakamadaha Hoose	2,369,000,000
	Dhismayaasha	584,000,000
	libsiga Gaadiidka	1,105,000,000
	libsiga Qalabka Xafiisyada	680,000,000
7	Xeer Ilaalinta	25,500,000
	libsiga Qalabka Xafiisyada	25,500,000
8	Hay'adda Shaqaalaha Dawladda	25,500,000
	libsiga Qalabka Xafiisyada	25,500,000
9	Maxadka Shaqaalaha Dawladda	850,000,000
	Dhismaha Maxadka Shaqaalaha Burco	850,000,000
10	Xafiiska Madaxtooyadda	4,488,000,000
	Dhamaystirka Dhismayaasha (Madxafka, Madaxtoyad Gabiley)	4,250,000,000
	libsiga Qalabka Xafiisyada	238,000,000
11	Ciidanka Ilaalada madaxtooyada	119,000,000
	libsiga qalabka Boosaha iyo isgaadhsiinta	119,000,000
12	Garyaqaanka Guud	25,500,000
	libsiga qalabka Xafiisyada	25,500,000
13	Hanti-dhawraha Guud	25,500,000
	libsiga Qalabka Xafiisyada	25,500,000
14	Wasaaradda Arimaha Dibada	7,399,793,853
	Citiraaf raadinta	6,528,565,290
	M.Ilaalinta Khayraadka Bada	573,728,563
	libsiga Gaadiidka	255,000,000
	libsiga Qalabka Xafiisyada	42,500,000
15	Wasaaradda Cadaaladda	376,550,000
	Dhismaha Xarunta Wasaaradda	351,050,000
	libsiga Qalabka Xafiisyada	25,500,000
16	Komishanka Xuquuqul Insaanka	136,000,000
	libsiga Gaadiidka iyo Mishiinada	110,500,000
	libsiga Alaabta Xafiisyada	25,500,000
17	Wasaaradda Ariamaha Gudaha	25,500,000



	libsiga Qalabka Xafiisyada	25,500,000
18	Ciidanka Asluubta	1,619,918,213
	Dhismayaasha Jeelasha	518,520,188
	libsiga Gaadiidka Mishiinada	225,000,000
	libsiga Saanada	340,000,000
	libsiga Qalabka Jeelasha	50,566,500
	libsiga Hantida kale	442,850,000
	libsiga alaabta & Agabka kale	42,981,525
19	Ciidanka booliska	1,377,000,000
	libsiga Saanada	1,275,000,000
	libsiga qalabka Boosaha iyo isgaadhsiinta	102,000,000
20	Ciidanka Ilaalada Xeebaha	731,000,000
	libsiga Saanada	731,000,000
21	Ciidanka Socdaalka	1,066,238,300
	iibsi Gaadiid	255,000,000
	libsi qalabka Xafiis	47,598,300
	libsiga Qalabka Passport (passport reader machines)	508,640,000
	libsiga Saanada	255,000,000
22	Ciidanka Dab-demiska	2,764,625,000
	libsiga Qalabka Dab-demiska	888,675,000
	libsiga Gaadiidka iyo Mishiinada	850,000,000
	Dhismaha Xafiiska Dab-demiska Ceerigaabo	1,025,950,000
23	Wasaaradda Warfaafinta, Dhaqanka iyo Wacyigalinta	4,160,750,000
	libsiga Qalabka Warfaafinta	850,000,000
	libsiga Solarta Idaacada	1,334,500,000
	libsiga qalabka Xafiisyada	170,000,000
	Dhismayaasha Xafiisyada	1,806,250,000
24	Wasaaradda Gaashaandiga	238,000,000
	libsiga Gaadiidka	212,500,000
	libsiga qalabka Xafiisyada	25,500,000
25	Ciidanka Qaranka	3,688,320,000
	Saanada Ciidanka	3,688,320,000
26	Wasaaradda Horumarinta Maaliyaddada	15,452,134,600
	Dhismayaasha Xafiisyada Wasaaradda	3,156,284,600
	libsiga qalabka Xafiisyada	1,275,000,000
	Mashruuca horumarinta Gobolada barri	6,760,000,000
	Mashruuca Maamul daadajinta (JPLG)	4,133,350,000
	libsiga Qalabka Boosaha iyo isgaadhsiinta	127,500,000
27	Wasaaradda Ganacsiga	4,360,500,000
	Dibu-dhiska Suuqa Ganacsiga ee Wajaale	4,335,000,000
	Qalabka Xafiisyada	25,500,000
28	Hay'adda Aaga Cashuuraha Ka Caagan	136,000,000
	libsiga Gaadiidka	110,500,000
	libsiga Qalabka Xafiisyad	25,500,000
29	Gudiga Qandaraasyada Qaranka	136,000,000
	libsiga Gaadiidka & Mishiinada	110,500,000
	libsiga Qalabka Xafiisyada	25,500,000
30	Wasaaradda Tamarta iyo Macdanta	743,100,000
	Mashruuca Sahaminta Macdanta iyo Shidaalka	717,600,000
	libsiga Qalabka Xafiisyada	25,500,000



31	Komishanka Tamarta	17,000,000
	libsiga Qalabka Xafiisyada	17,000,000
32	Wasaaradda Xidhiidhka Goleyaasha	314,500,000
	libsiga Gaadiidka iyo Mishiinada	314,500,000
33	Gudiga Dibu-habaynta Shuruucda	136,000,000.00
	libsiga Qalabka Xafiisyada	25,500,000.00
	libsiga Gaadiidka	110,500,000
34	Wasaaradda Jidadka iyo Gaadiidka	23,984,000,000
	Horumarinta Wadooyinka	19,734,000,000
	Dhismaha Boondooyinka Ceerigaabo	4,250,000,000
35	Wasaaradda Horumarinta Beeraha	3,523,127,810
	Mashruuca Abur badinta	598,000,000
	Mashruuca Fidinta Beeraha	1,196,000,000
	Mashruuca Badbaadada Beeraha	1,055,227,810
	Mashruuca xog ururinta Beeraha	130,000,000
	Mashruuca Beer, Wajaale iyo Oodwayne	218,400,000
	libsiga Gaadiidka	300,000,000
	libisig Qalabka Xafiisyada	25,500,000
36	Hay'adda Cilmi Baadhista Beeraha	21,250,000
	libsiga Qalabka Xafiisyada	21,250,000
37	Wasaaradda Xanaanada Xoolaha iyo Kalluumaysiga	3,232,655,000
	libsiga Qalabka Xafiisyada	22,500,000
	Mashruuca Qool caday iyo Aroori	818,155,000
	Mashruuca Tijaabada Taranta Xoolaha	275,080,000
	Mashruuca Daawaynta Xoolaha	2,392,000,000
38	Wasaaradda Horumarinta ICT	299,000,000
	Mashruuca Horumarinta ICT	299,000,000
39	Wasaaradda Waxbarashada iyo Sayniska	12,083,125,000
	Dhismaha Baaqiga Boorama, Hargaysa (MAC) & Siilanyo Labareeri	1,336,625,000
	Dhismaha Iskuulada aan la fulin 2023	3,697,500,000
	Dhismaha Dugsiga Sheekh ibraahim Burco	850,000,000
	kaalmada Mashruuca Dugsiga Dayaxa	1,521,000,000
	Mashruuca Maamul daadajinta Dowladaha hoose (JPLG)	663,000,000
	libsiga Qalabka Xafiisyada	765,000,000
	Mashruuca Horumarinta Iskuulada Farsamada Gacanta	3,250,000,000
40	Gudiga Tacliinta Sare	1,317,500,000
	Baaqiga Dhismayaasha Jaamacdaha Sheekh, & Kuuliyada Bada ee Berbera	1,275,000,000
	libsiga Alaabta Xafiisyada	42,500,000
41	Wasaaradda Horumarinta Caafimaadka	14,972,783,916
	libsiga Qalabka Caafimaadka	2,040,000,000
	Mashruuca Cusbitaalada Ceerigaabo & Caynaba	2,005,770,000
	Mashruuca Maamul daadajinta JPLG	663,000,000
	Mashruuca Taakulaynta cusbitaalada Dhimirka	10,264,013,916
42	Wasaaradda Diinta iyo Awqafta	1,794,488,000
	libsiga qalabka Xafiisyada	25,500,000
	Mashruuca Xarumaha Waxbarashada Diiniga ah	1,768,988,000
43	Wasaaradda Hawlaha Guud	2,899,775,866
	Mashruuca Nashaqadaynta Magaalooyinka	1,174,275,866
	Dhismaha Xarunta Wasaaradda	1,700,000,000
	libisiga Qalabka Xafiisyada	25,500,000



44	Wasaaradda Ciyaaraha	3,148,473,110
	Mashruuca Ciyaaraha	3,122,973,110
	libsiga Qalabka Xafiisyada	25,500,000
45	Gudiga Doorashooyinka	70,000,000,000
	Doorashooyinka	70,000,000,000
46	Hay'ada U diyaargarowga Aafooyinnka	58,012,500
	libsiga Qalabka Xafiisyada	25,500,000
	libsiga Gaadiidka iyo Mishiinada	32,512,500
48	Hay'adda Dawrista Tayadda	108,375,000
	libsiga Gaadiidka iyo Mishiinada	108,375,000
49	Hay'adda Maamul wanaaga	25,500,000
	libsiga Qalabka Xafiisyada	25,500,000
50	Gudiga Diiwaan-galinta Ururada	25,500,000
	libsiga Qalabka Xafiisyada	25,500,000
51	Hay'adda Barakacayaasha iyo Qaxoontiga	25,500,000
	libsiga Qalabka Xafiisyada	25,500,000
52	Wasaaradda Horumarinta Deegaanka	2,455,700,000
	Mashruuca Seerayaasha	1,917,500,000
	Mashruuca daryeelka duurjoogta	418,600,000
	Mashruuca dhireynta	119,600,000
53	Wasaaradda H. Kaluumaysiga & Xeebaha	559,250,000
	libsiga Qalabka Xafiisyadda	42,500,000
	Mashruuca Kaluumaysiga	516,750,000
54	Wasaaradda Shaqada iyo A. Bulshada iyo Qoyska	563,000,000
	libsiga Gaadiidka	212,500,000
	Mashruuca Shaqo abuurka Danyarta	325,000,000
	libsiga Qalabka Xafiisyadda	25,500,000
54	Wasaaradda Warshadaha iyo Maalgashiga	1,360,000,000
	libsiga Qalabka Xafiisyada	85,000,000
	Dhismayaasha Aaga Warshadaha	1,275,000,000
55	Wasaaradda Horumarinta Biyaha	19,257,692,038
	Dhamays tirka Baliyada Waawayn, Ceelasha Riigaga iyo Harooyinka	8,981,220,083
	Biyo Balaadhinta Magaalooyinka	6,748,121,955
	libsiga Wiishashka	3,528,350,000
56	Ururka Mujaahidiinta Sooyaal	17,000,000
	libsiga Qalabka Xafiisyadda	17,000,000
57	Hay'adda Caymiska Qaranka	25,500,000
	libsiga Qalabka Xafiisyadda	25,500,000



Appendix 4: Liiska Mashaariicda Biyo balaadhinta ee ka soo wareegtay Miis. 2024

Mashaariicda biyo Balaadhimaha	
Goobta	lacagta slsh
Berbera	3,166,140,250
Burco	2,117,503,066
Ceerigaabo	1,365,877,832
Hadhaaga Gabiley(Renove Solar)	98,600,808
Ibsi Riig Cusub	3,528,350,000
Total	10,276,471,956

Appendix 5; Liiska Mashaariicda Dhaamamka iyo Ceelasha ee ka soo wareegtay Miis. 2024

Goobta	Lacagta
Gar'adag	3,865,375,000
War Cimraan	1,630,176,750
Sibidhlay	433,500,000
Xaaji Saalax	1,296,871,056
Ceel-Afwayn	2,327,861,527
Shanshacade	107,435,750
Total	9,661,220,083

Tacriifada Wasaaradda Ganacsiga

Appendix 6: Waxkabedelka Liiska Tacriifadaha ee Wasaaradda Ganacsiga

General Trade New Licenses					
No	Type Import	Local slsh	Somali Resident Card Holders	Foreign	Joint Venture
	New Business License	Renew - 25%	- 25%		
1	Foods and Consumable Goods	3,000,000	3,000,000	Null	Null
2	Medical/Pharmaceutical Products	3,000,000	3,000,000	Null	Null
3	Construction and Building material	4,000,000	4,000,000	Null	Null
4	Electrical and Electronics/ Computers/ stationaries and other Tech related.	4,000,000	4,000,000	Null	Null
5	Vehicles, Machinery/ Spare parts and other car Accessories	4,000,000	4,000,000	Null	Null
6	Kat/Tobacco	8,000,000	8,000,000	Null	Null
7	Beauty and Cosmetics Products	4,000,000	4,000,000	Null	Null
8	Mineral Commerce/trading and Gold jewelry	4,000,000	4,000,000	Null	Null
9	Fuel Importation	10,000,000	10,000,000	Null	Null
10	Furniture /Textile and wearing apparel	4,000,000	4,000,000	Null	Null
11	Seeds and Agriculture chemicals	2,000,000	2,000,000	Null	Null
12	Large Scale Importer	10,000,000	6,000,000	Null	Null
13	Small Scale Importer	6,000,000	3,000,000	Null	Null
No	Type Export	Local slsh	Somali Resident Card Holders	Foreign slsh	Joint Venture slsh
	New Business License	Renew - 25%	- 25%	Renew - 25%	Renew -25%
14	Foods and Consumable Goods	2,000,000	2,000,000	4,000,000	3,000,000
15	Medical/Pharmaceutical Products	2,000,000	2,000,000	4,000,000	3,000,000
16	Construction and Building material	2,000,000	2,000,000	4,000,000	3,000,000



17	Electrical and Electronics/ Computers/ stationaries and other Tech related.	2,000,000	2,000,000	4,000,000	3,000,000
18	Vehicles, Machinery/ Spare parts and other car Accessories	2,000,000	2,000,000	4,000,000	3,000,000
19	Kat/Tobacco	2,000,000	2,000,000	4,000,000	3,000,000
20	Frankincense	2,000,000	2,000,000	4,000,000	3,000,000
21	Mineral Commerce/trading and Gold jewelry	2,000,000	2,000,000	4,000,000	3,000,000
22	Fuel Exportation	2,000,000	2,000,000	4,000,000	3,000,000
23	Livestock and Fisheries	2,000,000	2,000,000	4,000,000	3,000,000
24	Large Scale Exporter	5,000,000	5,000,000	7,000,000	6,000,000
25	Small Scale Exporter	3,000,000	3,000,000	5,000,000	4,000,000
26	General Import and Export License	10,000,000	12,000,000	-	-
No	Type Wholesale	Local slsh	Somali Resident Card Holders - 25%	Foreign	Joint Venture
	New Business License	Renew - 25%			
27	Wholesaler Grade B	2,000,000	2,000,000	Null	Null
28	Wholesaler Grade C	1,500,000	1,500,000	Null	Null

Tacriifada Wasaaradda Gaadiidka

Appendix 7: Tacriifada Sumada Gaadiidka Badda, buuga Gaadiidka iyo Wakaaladdaha (Comercial Plate) ee W/H/Jidadka

Tacriifadaha Gaadiidka		
No	Nooca Tacriifada	Tacriifada
1	Tacriifada Buugaga Gaadiidka Dawladda	200,000
2	Tacriifada Sumada Gaadiidka Shirhadadaha, Wakaaladaha(Comercial Plate)	1,000,000
3	Tacriifada Sumada Gaadiidka Badada	
	Markabka Xamuulka	1,000,000
	Doonta Xamuulka	1,000,000
	Markabka Kaluumaysiga	1,000,000
	Doonta Kaluumaysiga	1,000,000
	Laashka Foolfaha ee kalmuumaysiga	550,000
	Laashka Daba saarka	300,000
	Saxiimada Gacanta lagu wado	100,000

Tacriifadaha Wasaaradda Deegaanka

Appendix 8: kharashka codsiga diiwaangalinta Sanadkii ee shakhsiyaadka iyo shirdaha sameeya (environmental impact assessment)

KHARASHKA CODSIGA DIIWAAN GELINTA (SANADKII) (APPLICATION FEES FOR REGISTRATION ANNUALLY)			
NO	FAAH-FAAHINTA	QIIMAHA MUWAADINKA	QIIMAHA AJAANIBKA
1	KHABIIR XIGEEN (ASSOCIATE EXPERT)	\$30	\$50
2	KHABIIR HOGAAMINEED (LEAD EXPERT)	\$100	\$200
3	SHIRKAD KHUBARO AH (FIRM OF EXPERTS)	\$400	\$500

Appendix 9: Khidmada Cusboonaysiinta Liisanka Sanadkii

KHIDMADAHA CUSBOONAYSIINTA LIISANKA (PERMIT RENEWAL FEES)			
NO	FAAH-FAAHINTA	QIIMAHA MUWAADINKA	QIIMAHA AJAANIBKA
1	KHABIIR XIGEEN (ASSOCIATE EXPERT)	\$20	\$40
2	KHABIIR HOGAAMINEED (LEAD EXPERT)	\$80	\$150
3	SHIRKAD KHUBARO AH (FIRM OF EXPERTS)	\$300	\$400



Appendix 10: tacriifada Shirkadaha Macdanta, kuwa Ciida qoda Dhagaxa

SHIRKADAHA MACDANTA IYO KUWA CIIDA IYO DHAGAXA QODA (MINING AND CRUSHING COMPANIES).				
NO	KALA QAYBINTA (CATEGORY)	QIIMAHA MUWAADIN	QIIMAHA AJAANIB	SHURAAKO MUWAADIN
1	SHIRKADAHA YARYAR EE MACDANTA QODA (SMALL MINING CO)	\$400	\$600	\$800
2	SHIRKADAHA DHAGAX IYO CIIDA QODA (CRUSHING CO)	\$200	\$400	\$500
3	WARSHADAHA (MANUFACTURING INDUSTRIES)	\$200	\$400	\$500

Tacriifadaha iyo Ajuurooyinka Wasaaradda Tamarta iyo Macdanta Ajuurooyinka Ruqsadaha Macdanta (Licenses) & Ogolaanshaha (Permits)

Appendix 11: Ajuurooyinka Ruqsadaha Macdanta (Licenses) & Ogolaanshaha (Permits)

Description/Faah-faahin	New/Cusub	Renewal/Jadiidin
Dealer Trading	\$700	\$500 for local only
Dealer (Processing and Analysis)	\$ 1,000	\$ 1,000
Reconnaissance	\$3,000	\$3,000
Exploration	\$5,000	\$5,000
Small-Scale Mining	\$4,000	\$3,000
Large-Scale Mining	\$15,000	\$10,000
Retention	\$500	\$500
Artisanal Permit	\$250	\$200 for local only

Joint Adventure/Transfer Mineral Right/Wadaag /Wareejin

Appendix 12: xx Joint Adventure/Transfer Mineral Right/Wadaag /Wareejin

No	Description/Faah-faahin	New/Cusub	Faahfaahin
1	Reconnaissance	\$300	
2	Exploration	\$2,000	
3	Small-scale Mining	\$20,000	
4	Large-scale Mining	\$50,000	
5	Dealer processing	\$300	
6	Ruqsada ka badan 1million USD	20%	Waxaa iska leh dawlada 20%

Service Licenses

Appendix 13: Service License

No	Description/Faah-faahin	Local/Muwaadin	Foreign/Ajaanib
1	Mineral Exploration and Mining Services Provider	\$500	\$5,000

Permits/Ajuurada Ogolaanshaha

Appendix 14: Permits/Ajuurada Ogolaanshaha

No	Description/Faah-faahin	New/Cusub	Renewal/Jadiidin
1	Quarry Permit	\$1,000	\$1,000
2	Artisanal Permit	\$250	\$200



Surface Rent Tax/Ajuurooyinka Kiradda

Appendix 15: Surface Rent Tax/Ajuurooyinka Kiradda

No	Description/Faah-faahinta	Type/Nooca	Kiro (Surface Rent)	Renewal/Jadiidinta
1	Reconnaissance License	Surface Rent	\$ 20/km ²	\$ 20/km ²
2	Exploration	Surface Rent	\$ 25/km ²	\$ 50/km ²
3	Small-Scale Mining	Surface Rent	\$ 100/km ²	\$ 100/km ²
4	Large-Scale Mining	Surface Rent	\$ 150/km ²	\$ 150/km ²

Ajuurooyinka Ogonlaashaha Macdanta (Royalties)

Appendix 16: Ajuurooyinka Ogonlaashaha Macdanta (Royalties)

Gemstones/Macdanaha Qurxinta				
S/ No	Description	Unit Measurement	Price (US\$)	Royalty (%)
1	Agate (Grade 1)	Per gr	3.00	5
2	Agate (Grade 2)	Per gr	0.25	5
3	Alexandrite (Grade 1)	Per gr	35.00	5
4	Alexandrite (Grade 2)	Per gr	20.00	5
5	Amazonite (Grade 1)	Per gr	3.00	5
6	Amazonite (Grade 2)	Per gr	0.50	5
7	Amber (Grade 1)	Per gr	2.00	5
8	Amber (Grade 2)	Per gr	1.00	5
9	Amethyst (Grade 1)	Per gr	1.00	5
10	Amethyst (Grade 2)	Per gr	0.50	5
11	Apatite (Grade 1)	Per gr	7.00	5
12	Apatite (Grade 2)	Per gr	2.00	5
13	Aquamarine (Grade 1)	Per gr	20.00	5
14	Aquamarine (Grade 2)	Per gr	10.00	5
15	Aquamarine (Grade3)	Per gr	5.00	5
16	Emerald (Grade 1)	Per gr	50.00	5
17	Emerald (Grade 2)	Per gr	20.00	5
18	Emerald (Grade 3)	Per gr	10.00	5
19	Chalcedony (Grade 1)	Per gr	10.00	5
20	Chalcedony (Grade 2)	Per gr	3.00	5
21	Chrysoprase (Grade 1)	Per gr	5.00	5
22	Chrysoprase (Grade 2)	Per gr	1.00	5
23	Chrystal Beryl (Grade 1)	Per gr	25.00	5
24	Chrystal Beryl (Grade 2)	Per gr	15.00	5
25	Chrystal Beryl (Grade 3)	Per gr	10.00	5
26	Citrine (Yellow Quartz) -1	Per gr	2.00	5
27	Citrine (Yellow Quartz)- 2	Per gr	0.50	5
28	Kyanite (Gem Quality- Grade 1)	Per gr	2.00	5
29	Kyanite (Gem Quality- Grade 2)	Per gr	1.00	5
20	Epidote (Gem Quality- Grade 1)	Per gr	10.00	5
31	Epidote (Gem Quality- Grade 2)	Per gr	2.00	5
32	Fluorite (Gem Quality 1)	Per gr	2.00	5
33	Fluorite (Gem Quality 2)	Per gr	0.50	5
34	Garnet - Red (Rhodolite)- 1	Per gr	5.00	5
35	Garnet - Red (Rhodolite) -2	Per gr	2.00	5
36	Garnet (Hessonite) -1	Per gr	1.00	5



37	Garnet (Hessonite) -2	Per gr	0.25	5
38	Heliodor (Grade 1)	Per gr	35.00	5
39	Heliodor (Grade 2)	Per gr	15.00	5
25	Jadeite (Gem Quality 1)	Per gr	20.00	5
41	Jadeite (Gem Quality 2)	Per gr	3.00	5
42	Jasper (Grade 1)	Per gr	2.00	5
43	Jasper (Grade 2)	Per gr	1.00	5
44	Jeremejevite (Grade 1)	Per gr	100.00	5
45	Jeremejevite (Grade 2)	Per gr	50.00	5
46	Jeremejevite (Grade 2)	Per gr	25.00	5
47	Amonazite (Gem Quality 1)	Per gr	3.00	5
48	Amonazite (Gem Quality 2)	Per gr	0.50	5
49	Morganite (Grade 1)	Per gr	15.00	5
50	Morganite (Grade 2)	Per gr	5.00	5
51	Opal(Rough) Grade 1	Per gr	5.00	5
52	Opal(Rough) Grade 2	Per gr	1.00	5
53	Opal(Rough) Grade 3	Per gr	0.20	5
54	Opal(Rough) Grade 4	Per gr	0.10	5
55	Peridot(Gem Olivine 1)	Per gr	15.00	5
56	Peridot(Gem Olivine 2)	Per gr	5.00	5
57	Ruby(Corundum)- Grade 1	Per gr	50.00	5
58	Ruby(Corundum)- Grade 2	Per gr	20.00	5
59	Ruby (Corundum)- Grade 3	Per gr	10.00	5
60	Sapphire (Corundum) - Grade 1	Per gr	50.00	5
61	Sapphire (Corundum) - Grade 2	Per gr	25.00	5
62	Sapphire (Corundum) - Grade 3	Per gr	10.00	5
63	Tourmaline (Gem Quality 1)	Per gr	15.00	5
64	Tourmaline (Gem Quality 2)	Per gr	7.00	5
65	Tourmaline (Gem Quality 3)	Per gr	3.00	5
66	Spinel (Grade 1)	Per gr	45.00	5
67	Spinel (Grade 2)	Per gr	15.00	5
68	Tanzanite (Grade 1)	Per gr	45.00	5
69	Tanzanite (Grade 2)	Per gr	25.00	5
70	Tanzanite (Grade 3)	Per gr	15.00	5
71	Iolite (Grade 1)	Per gr	3.00	5
72	Iolite (Grade 2)	Per gr	1.00	5
73	Topaz (Grade 1)	Per gr	5.00	5
74	Topaz (Grade 2)	Per gr	1.00	5
75	Zircon (Grade 1)	Per gr	4.00	5
76	Zircon (Grade 2)	Per gr	1.00	5

Appendex 17: Precious Metal/Macdanaha qaaliga ah

Precious Metal/Macdanaha qaaliga ah				
S/NO	DESCRIPTION	Unit Measurement	Price (\$)	Royalty (%)
1	Gold	Per gr	30.00	5
2	Gold-(jajab)	Per gr	2.00	5
3	Platinum	Per gr	25.00	5
4	Tantalum	Per gr	0.11	5
5	Silver	Per gr	0.012	5

Industrial/Macdanaha Warshadaha



S/ No	Description	Unit Measurement	Price (US\$)	Royalty (%)
1	Amazonite (Non-Gem)	Per Ton	200	3
2	Apatite (Non-Gem)	Per Ton	250	3
3	Beryl ore	Per Ton	1000	3
4	Chromium	Per Ton	5000	3
5	Coal	Per Ton	100	3
6	Cobalt	Per Ton	29000	4
7	Columbite Ore	Per Ton	15000	4
8	Copper	Per Ton	5500	3
9	Feldspar	Per Ton	20	3
10	Fluorite	Per Ton	200	3
11	Granite	Per Ton	20	3
12	Gypsum or (anhydrite)	Per Ton	20	3
13	Hematite	Per Ton	90	3
14	Hyalite	Per Ton	120	3
15	Illeminite	Per Ton	180	3
16	Iron ore	Per Ton	90	3
17	Jade (Non-Gem, Grade 1)	Per Ton	5000	4
18	Jade (Non-Gem, Grade 2)	Per Ton	2500	4
19	Kaolin	Per Ton	160	3
20	Lead	Per Ton	1700	3
21	Limestone	Per Ton	20	3
22	Magnetite	Per Ton	90	3
23	Manganese	Per Ton	1800	3
24	Marble raw	Per ton	40	3
25	Marble process	Per Ton	200	3
26	Molybdenum	Per Ton	20000	3
27	Nickel	Per Ton	15000	4
28	Phosphate	Per Ton	85	3
29	Potash	Per Ton	190	3
30	Pyrite	Per Ton	1200	3
31	Quartz	Per Ton	20	3
32	Piezo- Quartz	Per Ton	5000	3
33	Rutile	Per Ton	825	3
34	Sand	Per Ton	7	3
35	Silica sand	Per Ton	20	3
36	Tin	Per Ton	12000	4
37	Tungsten	Per Ton	25000	4
38	Vanadium	Per Ton	24200	3
39	Zircon sand	Per ton	1200	3
40	Zinc	Per Ton	2000	3
41	Lithium	Per Ton	10,000	4
42	Mica	Per Ton	200	4
43	Agate (Industrial)	Per Ton	750	10
44	Gabbro	Per Ton	25	3
45	Basalt	Per Ton	25	3
46	Granite	Per Ton	25	3
47	Aluminium (bauxite)	Per Ton	250	3
48	Graphite	Per Ton	1500	3
49	Uranium (ore)	Per Ton	10,000	3



Cashuuraha Baadhida Muunadaha Macdanta ee laabka wasarada macdanta

Appendix 18: *Cashuuraha Baadhida Muunadaha Macdanta ee laabka wasarada macdanta*

No	Nooca Macdanta	Qeexid	Cashuurta \$
1	Amazonite	Halkii Muunadba	25
2	Apatite	Halkii Muunadba	25
3	Berly	Halkii Muunadba	25
4	Chromium	Halkii Muunadba	25
5	Coal	Halkii Muunadba	25
6	Cobalt	Halkii Muunadba	25
7	Columbite	Halkii Muunadba	25
8	Copper	Halkii Muunadba	25
9	Feldspar	Halkii Muunadba	25
10	Fluorite	Halkii Muunadba	25
11	Granite	Halkii Muunadba	25
12	Gypsum	Halkii Muunadba	25
13	Hematite	Halkii Muunadba	25
14	Hyalite	Halkii Muunadba	25
15	Illeminite	Halkii Muunadba	25
16	Iron ore	Halkii Muunadba	25
17	Jade	Halkii Muunadba	25
18	Jade	Halkii Muunadba	25
19	Kaolin	Halkii Muunadba	25
20	Lead	Halkii Muunadba	25
21	Limestone	Halkii Muunadba	25
22	Magnetite	Halkii Muunadba	25
23	Manganese	Halkii Muunadba	25
24	Marble	Halkii Muunadba	25
25	Molybdenum	Halkii Muunadba	25
26	Nickel	Halkii Muunadba	25
27	Phosphate	Halkii Muunadba	25
28	Platinum	Halkii Muunadba	25
29	Potash	Halkii Muunadba	25
20	Pyrite	Halkii Muunadba	25
31	Quartz	Halkii Muunadba	25
32	Quartz	Halkii Muunadba	25
33	Rutile	Halkii Muunadba	25
34	Sand	Halkii Muunadba	25
35	Silica sand	Halkii Muunadba	25
36	Silver	Halkii Muunadba	25
37	Tin	Halkii Muunadba	25
38	Tungsten	Halkii Muunadba	25
39	Vanadium	Halkii Muunadba	25
25	Zinc	Halkii Muunadba	25
41	Gold	Halkii Muunadba	25
42	Platinum	Halkii Muunadba	25
43	Tantalum	Halkii Muunadba	25



Dakhliga Guud ee 2024

Madaxa:	2023	2024	Farqi	% Farqi	% Guud
Cashuurta Dakhliga, M/Macaashka Ganacsiga & Faa'iida Raasalmaalka					
1110101: cashuurta Macaashka Guryaha	19,590,008,928	23,398,157,700	3,808,148,772	19.44%	0.92%
1110102: Cash/M/M Ganacsiga	36,153,996,220	46,121,930,381	9,967,934,161	27.57%	1.82%
1110103: Withholding Tax	190,850,937	550,534,161	359,683,224	188.46%	0.02%
Cashuurta Dakhliga, M/Macaashka Ganacsig	55,934,856,085	70,070,622,242	14,135,766,157	25.27%	3%
Cashuurta Mushaharka Shaqaalaha					
1120101: Cash/M/M Shaqaalaha Rayidka ah	53,551,394,523	56,365,237,525	2,813,843,002	5.25%	2.23%
1120102: Cash/M/M Shaqaalaha Dawladda Dhexe	79,768,308,566	80,452,665,393	684,356,827	0.86%	3.18%
1120103: Cashuurta M/M Shaqaalaha Dawladaha Hoose	5,383,662,119	6,386,370,743	1,002,708,624	18.63%	0.25%
1120104: Cashuurta M/M Shaqaalaha Hay'adaha Madaxa bannaan	2,770,571,753	2,671,629,921	-98,941,832	-3.57%	0.11%
1120105: Cashuurta Muruq-maalka (Dhoobada)	3,890,950,854	4,314,899,409	423,948,555	10.90%	0.17%
Cashuurta Mushaharka Shaqaalaha	145,364,887,815	150,190,802,991	4,825,915,176	3.32%	6%
Cashuurta Alaabta & Adeega					
1140101: Cashuurta Gadidda	330,415,368,230	337,990,790,720	7,575,422,490	2.29%	13.35%
1140102: Cashuurta Xakamaynta Alabada, Gaadiidka, Tubakada & Sharabka	25,690,461,651	30,932,775,241	5,242,313,590	20.41%	1.22%
1140103: Cashuurta Qandaraasyada Dhismaha	972,737,713	734,667,260	-238,070,453	-24.47%	0.03%
Cashuurta Alaabta & Adeega	357,078,567,594	369,658,233,221	12,579,665,627	3.52%	15%
Cashuurta Isticmaalka Alaabta & Adeega					
1140803: Cashuurta Dekedaha (H.Tax)	106,350,821,692	105,984,552,051	-366,269,641	-0.34%	4.19%
1140805: Cashuurta Maamulka	126,413,692,005	121,295,795,227	-5,117,896,778	-4.05%	4.79%
1140807: Cashuurta Wadooyinka	9,564,342,973	9,060,123,341	-504,219,632	-5.27%	0.36%
Cashuurta Isticmaalka Alaabta & Adeega	242,328,856,670	236,340,470,619	-5,988,386,051	-2.47%	9%
Cashuuraha Ganacsiga Caalamiga ah					
1150101: Cashuurta soo dejinta	997,873,843,572	953,144,145,763	-44,729,697,809	-4.48%	37.65%
1150104: Cashuurta Gudubka Badeecadda	3,890,885,483	4,979,512,917	1,088,627,434	27.98%	0.20%
1150201: Cashuurta Dhoofinta Alaabta	1,801,265,559	6,732,335,278	4,931,069,719	273.76%	0.27%
1150203: Cashuurta Dhoofka Xoolaha	86,774,181,348	121,897,167,655	35,122,986,307	40.48%	4.81%
Cashuuraha Ganacsiga Caalamiga ah	1,090,340,175,962	1,086,753,161,613	-3,587,014,349	-0.33%	43%
Cashuuraha kale ee Ganacsiga					
1160201: Cashuurta Moorka	118,367,625,481	116,590,826,787	-1,776,798,694	-1.50%	4.61%
1160202: Cashuurta Horumarinta Wadada	17,714,583,444	10,963,956,491	-6,750,626,953	-38.11%	0.43%



Madaxa:	2023	2024	Farqi	% Farqi	% Guud
1160203: Cashuurta Saaran Shidaalka (F/LEAVY)	32,450,321,875	29,121,773,468	-3,328,548,407	-10.26%	1.15%
1160204: Cashuurta Saaran Wadooyinka (Road Levy)	1,402,367,257	1,333,390,242	-68,977,015	-4.92%	0.05%
1160205: Cashuurta Saaran Shidaalka Xuuduudaha Beriga	1,728,146,101	1,020,153,758	-707,992,343	-40.97%	0.04%
1160206: Cashuurta Saaran Qaadka	19,200,463,554	14,998,283,322	-4,202,180,232	-21.89%	0.59%
1160207: Cashuurta Saaran Dhoofinta Xoolaha (L/S/Levy)	13,178,330,150	18,119,683,220	4,941,353,070	37.50%	0.72%
1160208: Cashuuraha Kala duwan	1,831,387,788	612,921,262	-1,218,466,526	-66.53%	0.02%
1160210: Cashuurta 2% Horumarinta Gobolada Bariga	105,871,161,593	103,465,768,246	-2,405,393,347	-2.27%	4.09%
1160215: Cashuurta Saaran Liisamada Gaadiidka	1,425,168,817	614,283,356	-810,885,461	-56.90%	0.02%
Cashuuraha kale ee Ganacsiga	313,169,556,060	296,841,040,152	-16,328,515,908	-5.21%	12%
Deeqaha/Wareejimaha Qaybaha kale ee Dawladda					
1330202: Wareejimaha Dawaladaha hoose ee raasamaaliga ah	21,000,000,000		-21,000,000,000	-100.00%	0.00%
Deeqaha/Wareejimaha Qaybaha kale ee Da	21,000,000,000	0	-21,000,000,000	-100.00%	0%
Dakhliga Hantida					
1410501: Kirada Dekeda Berbera	70,000,000,000	35,000,000,000	-35,000,000,000	-50.00%	1.38%
1410502: Dakhliga Kirada Guryaha & Bakhaarada	549,898,760	444,416,907	-105,481,853	-19.18%	0.02%
1410601: Dakhliga Khayraadka Dabiiciga ah	237,998,286	252,511,560	14,513,274	6.10%	0.01%
1410602: Dakhliga Iibinta Guryaha Dawladda	100,634,604,201	95,302,411	-100,539,301,790	-99.91%	0.00%
1410603: Dakhliga Ruqsadda Kaluumaysiga	1,261,878,705	859,277,024	-402,601,681	-31.90%	0.03%
1410604: Dakhliga Ruqsadda Macdan-gurashada	1,214,037,070	2,063,187,044	849,149,974	69.94%	0.08%
1410605: Dakhliga Ogolaasha Isticmaalka Dekedaha (Royalty)	46,601,950,463	53,054,960,197	6,453,009,734	13.85%	2.10%
1410606: Dakh/Gegeda Diyaaradaha & Ajuurada	7,050,588,376	7,128,133,758	77,545,382	1.10%	0.28%
1410607: dakhliga Diwaan-gelinta Maraakiibta & Doonyaha	231,069,443	3,850,854,494	3,619,785,051	#####	0.15%
1410608: Dakhliga Ruqsadda Shirkadaha Dhismaha	862,149,825	699,109,437	-163,040,388	-18.91%	0.03%
1410609: dakhliga Diiwaangelinta Hantida	26,257,701,783	36,079,133,233	9,821,431,450	37.40%	1.43%
1410610: Dakhliga Ruqsadaha Beeraha	291,949,111	56,557,008	-235,392,103	-80.63%	0.00%
1410611: Dakhliga Kirada Warbaahinta Debedda		672,000,000	672,000,000	100.00%	0.03%
1410612: Dakhliga Kirada Xidhmooyinka Shiidaalka(Blocks)		1,484,000,000	1,484,000,000	100.00%	0.06%



Madaxa:	2023		2024	Farqi	% Farqi	% Guud
1410613: Dakhliga Kirada Xidhmooyinka		100,000,000	100,000,000	100.00%	0.00%	
Macdanta (Blocks)						
Dakhliga Hantida	255,193,826,023	141,839,443,073	-113,354,382,950	-44.42%	6%	
Dakhliga libka alaabta iyo Adeega						
1420101: Dakhliga Nootaayoooyinka	472,760,438	327,637,425	-145,123,013	-30.70%	0.01%	
1420103: Fiiga libka Baasaaboorada	2,563,442,201		-2,563,442,201	-100.00%	0.00%	
1420104: Dakhliga Buuga Lahaanshaha	6,389,294,344	4,431,758,744	-1,957,535,600	-30.64%	0.18%	
Gaadiidka						
1420105: Dakhliga Barashada	4,199,317,506	4,134,308,197	-65,009,309	-1.55%	0.16%	
Darawalnimada						
1420106: dakhliga Warqadda	5,471,692,282	6,421,896,654	950,204,372	17.37%	0.25%	
Ogolaanshaha Shaqada						
1420107: Dakhliga Liisamada Ganacsiga & Ruqsooyinka	19,024,420,667	16,815,632,483	-2,208,788,184	-11.61%	0.66%	
1420109: Dakhliga Numberka & Tijaabada Gaadiidka	12,834,094,028	8,843,848,314	-3,990,245,714	-31.09%	0.35%	
1420110: Ruqsadda Ogolaanshaha Mihnadaha Caafimaadka	742,034,019	515,726,901	-226,307,118	-30.50%	0.02%	
1420111: Fiiga Fiisooyinka Baasaboorada	10,501,950,423	13,297,828,827	2,795,878,404	26.62%	0.53%	
Ajaanibka ah						
1420112: Dakhliga Mushaaxidda Hawada	3,081,687,370	3,897,752,376	816,065,006	26.48%	0.15%	
1420113: Dakhlig Geista iyo bixista Baasaboorada Wadaniga ah	34,630,677	28,016,912	-6,613,765	-19.10%	0.00%	
1420114: Dakhliga gelista iyo bixista	26,982,862,563	20,396,158,076	-6,586,704,487	-24.41%	0.81%	
Madaarada (Ajnabiga)						
1420115: Dakhliga Diiwaan gelinta	51,787,717,944	35,561,324,584	-16,226,393,360	-31.33%	1.40%	
Qandaraasyada						
1420116: Khidmada adeega madaarada	1,268,864,373	1,003,406,408	-265,457,965	-20.92%	0.04%	
1420117: Daakhliga Faafinta & lidhehda	920,417,438	59,035,505	-861,381,933	-93.59%	0.00%	
1420118: Dakhliga Boosaha &	7,927,057,906	7,001,150,000	-925,907,906	-11.68%	0.28%	
Isgaadhsiinta						
1420119: Dakhliga Baadhista Cuntada & Daawada	235,409,700	513,169,577	277,759,877	117.99%	0.02%	
1420122: Fiiga Dhoofitaanka	461,838,389	507,150,511	45,312,122	9.81%	0.02%	
1420123: Dakhliga libsiga Xukanka	677,319,111	530,440,022	-146,879,089	-21.69%	0.02%	
Xadhigga (Jeelka)						
1420124: Fiiga Xanaanada Xoolaha (Holding ground)	176,566,238	4,240,652,870	4,064,086,632	#####	0.17%	
1420146: Dakhliga iibsiga Tigidhadhada	1,524,428,960	2,613,762,680	1,089,333,720	71.46%	0.10%	
1420147: Dakhliga Ogolaanshaha	126,456,947	1,020,032,687	893,575,740	706.62%	0.04%	
Dalxiiska						
1420148: Dakhliga Liisamada Boosaha &		688,000,000	688,000,000	100.00%	0.03%	
Isgaadhsiinta						
1420201: Ajuurooyinka Maxakamadaha	7,547,243,061	8,073,486,918	526,243,857	6.97%	0.32%	
1420206: Dakhliga Ogolaanshaha	915,799,300	790,775,863	-125,023,437	-13.65%	0.03%	
Hay,adaha Caalamiga ah & Kuwa Gudaha ah						



Madaxa:	2023	2024	Farqi	% Farqi	% Guud
Dakhliga libka alaabta iyo Adeega	165,867,305,885	141,712,952,534	-24,154,353,351	-14.56%	6%
Ganaaxayada					
1430101: Dakhliga Ganaaxyada	15,396,056,768	16,879,152,350	1,483,095,582	9.63%	0.67%
Ganaaxayada	15,396,056,768	16,879,152,350	1,483,095,582	9.63%	1%
Hadhaaga Qasnadda & Faa'iidada Sarrifka					
1920102: Faa'iidada Sarrifka Lacagaha	9,000,000,000	21,345,373,093	12,345,373,093	137.17%	0.84%
Qalaad					
Hadhaaga Qasnadda & Faa'iidada Sarrifka	9,000,000,000	21,345,373,093	12,345,373,093	137.17%	1%
Grand total	2,670,674,088,862	2,531,631,251,888	-139,042,836,974	-5.21%	100%

Fiiro gaar ah:

Kabka miisaaniyadda ee 2023 waa **140,337,617,000**



Miisaaniyadda Guud ee 2024

Code: Waaxda	2023	2024	Farqi	% Farqi	% Guud
Dawladda Dhexe					
1010100: Difaaca	34,474,289,229	34,108,872,845	-365,416,384	-1.06%	1.35%
1010200: Nabadgelyada	32,051,903,257	34,917,732,745	2,865,829,488	8.94%	1.38%
1010400: Ciidanka Asluubta	81,842,162,593	81,118,521,605	-723,640,988	-0.88%	3.20%
1010500: Ciidanka Booliska	189,726,775,526	194,434,086,869	4,707,311,343	2.48%	7.68%
1010600: Ciidanka Ilaalada Xeebaha	28,664,604,740	28,466,213,905	-198,390,835	-0.69%	1.12%
1010700: Ciidanka Socdaalka	19,618,350,686	19,866,828,990	248,478,304	1.27%	0.78%
1010800: Ciidanka Dabdamiska	18,815,423,948	19,155,457,567	340,033,619	1.81%	0.76%
1010900: Wasaaradda Gaashaandhigga	47,954,106,781	47,265,300,288	-688,806,493	-1.44%	1.87%
1011000: Difaaca	422,786,439,718	461,328,478,557	38,542,038,839	9.12%	18.22%
1020100: Wasaaradda Biyaha	66,100,327,443	33,491,466,720	-32,608,860,723	-49.33%	1.32%
1030100: Komishanka Aids-ka Qaranka	8,015,787,877	7,853,099,328	-162,688,549	-2.03%	0.31%
1030200: Wasaaradda Horumarinta	115,550,682,799	108,406,167,396	-7,144,515,403	-6.18%	4.28%
Caafimaadka					
1030300: Komishanka Mihnedlayaasha	3,010,093,674	2,982,271,167	-27,822,507	-0.92%	0.12%
Caafimaadka					
1030400: Hay'adda Ilaalinta Tayada	11,675,398,901	11,843,865,537	168,466,636	1.44%	0.47%
1040100: Hay'adda U Diyaargarawga	11,605,605,183	11,149,537,220	-456,067,963	-3.93%	0.44%
Aafooyinka & Kayka Raashinka					
1040200: Wasaaradda Deegaanka & Isbeddelka Cimilada	24,677,845,124	21,939,923,752	-2,737,921,372	-11.09%	0.87%
1050100: Wasaaradda Qorshaynta & Horumarinta Qaranka	13,764,100,046	13,502,056,029	-262,044,017	-1.90%	0.53%
1050200: Wasaaradda Horumarinta	438,321,411,285	320,007,202,456	-118,314,208,829	-26.99%	12.64%
Maaliyadda					
1050300: Hay'adda Caymiska Qaranka	3,590,184,847	3,490,178,978	-100,005,869	-2.79%	0.14%
1050400: Wasaaradda Ganacsiga & Dalxiiska	20,734,090,884	24,821,489,794	4,087,398,910	19.71%	0.98%
1050500: Hay'adda Aagga Cashuuraha	2,288,066,003	2,562,192,541	274,126,538	11.98%	0.10%
Ka Caaggan					
1050600: Gudiga Qandaraasyada	5,809,525,998	5,500,793,557	-308,732,441	-5.31%	0.22%
Qaranka					
1050700: Wasaaradda Horumarinta	12,550,526,384	11,111,211,858	-1,439,314,526	-11.47%	0.44%
Maalgashiga & Wershedaha					
1060100: Wasaaradda Jidadka & Horumarinta Waddooyinka	51,136,960,747	38,887,003,455	-12,249,957,292	-23.96%	1.54%
1060200: Wasaaradda Isgaadhsiinta & Teknoolojiyada	15,333,525,274	11,989,267,183	-3,344,258,091	-21.81%	0.47%
1060300: Wasaaradda Hawlaha Guud & Guriyeynta	18,105,867,633	17,175,480,054	-930,387,579	-5.14%	0.68%
1070100: Qasriga Madaxtooyada	140,450,135,612	192,279,021,807	51,828,886,195	36.90%	7.60%



Code: Waaxda	2023	2024	Farqi	% Farqi	% Guud
1070300: Golaha Guurtida	40,755,990,543	39,794,409,466	-961,581,077	-2.36%	1.57%
1070400: Golaha Wakiilada JSL	59,292,220,011	58,533,413,651	-758,806,360	-1.28%	2.31%
1070500: Maxkamadda Sare	10,599,408,349	9,153,755,902	-1,445,652,447	-13.64%	0.36%
1070600: Maxkamadaha Hoose	46,956,888,254	49,187,883,811	2,230,995,557	4.75%	1.94%
1070700: Xeerilaalinta Guud Ee Qaranka	10,956,363,210	13,385,596,421	2,429,233,211	22.17%	0.53%
1070800: Hay'adda Shaqaalaha Dawladda	14,088,541,191	14,927,044,156	838,502,965	5.95%	0.59%
1070900: Machadka Shaqaalaha Dawladda	7,616,121,083	8,265,669,740	649,548,657	8.53%	0.33%
1071000: Hantidhawraha Guud Ee Qaranka	14,812,783,498	14,316,310,304	-496,473,194	-3.35%	0.57%
1071200: Garyaqaanka Guud Ee Qaranka	5,963,772,846	6,071,442,812	107,669,966	1.81%	0.24%
1071300: Wasaaradda Arrimaha Debedda & Xidhiidhka Caalamiga ah	43,815,388,708	36,437,317,611	-7,378,071,097	-16.84%	1.44%
1071400: Wasaaradda Cadaaladda	13,937,054,159	13,332,287,550	-604,766,609	-4.34%	0.53%
1071500: Komishanka Xuquuqal Insaanka Qaranka	5,412,205,650	5,793,439,748	381,234,098	7.04%	0.23%
1071600: Wasaaradda arrimaha Gudaha	46,947,885,493	44,673,713,755	-2,274,171,738	-4.84%	1.76%
1071700: Wasaaradda Dastuurka & Xidhiidhka Golayaasha	11,341,382,888	10,456,245,846	-885,137,042	-7.80%	0.41%
1071800: Gudiga Dib U Habaynta Shuruucda	2,230,656,195	2,276,950,232	46,294,037	2.08%	0.09%
1071900: Gudiga Doorashooyinka Qaranka	78,703,122,651	75,501,722,165	-3,201,400,486	-4.07%	2.98%
1072000: Gudiga Maamul-wanaaga & Ladagallanka Musuq-maasuqa	6,025,950,429	6,482,796,916	456,846,488	7.58%	0.26%
1072100: Gudiga Diwaangelinta Ururada	3,878,493,175	3,794,719,009	-83,774,166	-2.16%	0.15%
1080100: Wasaaradda Macdanta & Tamarta	11,304,207,175	9,661,348,160	-1,642,859,015	-14.53%	0.38%
1080200: Komishanka Tamarta	2,844,990,548	2,649,634,747	-195,355,801	-6.87%	0.10%
1090100: Wasaaradda Waxbarashada & Sayniska	196,311,622,567	170,657,636,268	-25,653,986,299	-13.07%	6.74%
1090200: Gudiga Tacliinta Sare	11,880,738,130	9,712,013,163	-2,168,724,967	-18.25%	0.38%
1110100: Wasaaradda Horumarinta Beeraha	22,512,246,304	19,825,961,147	-2,686,285,157	-11.93%	0.78%
1110200: Hay'adda Cilmibaadhista Beeraha	2,660,496,554	2,474,605,622	-185,890,932	-6.99%	0.10%
1110300: Wasaaradda Xannanada Xoolaha & H. Reer Miyiga	35,870,367,099	28,155,667,954	-7,714,699,145	-21.51%	1.11%
1110400: Wasaaradda Kalluunka & Horumarinta Xeebaha	6,684,804,052	6,749,632,948	64,828,896	0.97%	0.27%
1120100: Wasaaraada Warfaafinta, Dhaqanka & Wacyigelinta	45,875,363,954	43,788,986,941	-2,086,377,013	-4.55%	1.73%



Code: Waaxda	2023	2024	Farqi	% Farqi	% Guud
1120200: Wasaaradda Diinta & Awqaafta	18,701,443,824	17,262,548,413	-1,438,895,411	-7.69%	0.68%
1120300: Wasaaradda Shaqogelinta, Arrimaha Bulshada & Qoyska	20,335,696,092	20,644,812,681	309,116,589	1.52%	0.82%
1120400: Wasaaradda Ciyaaraha & Dhallinyarada	22,914,731,489	16,676,304,549	-6,238,426,940	-27.22%	0.66%
1120500: Hay'adda Qaxootiga & Barokacayaasha	8,400,313,524	9,000,221,493	599,907,969	7.14%	0.36%
1120600: Ururka Mujaahidiinta	2,388,647,023	2,333,436,505	-55,210,518	-2.31%	0.09%
Dawladda Dhexe	2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5.21%	100%
Grand total	2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5.21%	100%

Fiiro gaar ah:

Kabka miisaaniyadda ee 2023 waa **140,337,617,000**



Qorshaynta Miisaaniyada 2024 ee Qaybaha Dalka

Code: Wadaagaha (Sector)	2023	2024	Farqi	% Farqiga	% Guud
1010000: Ammaanka	922,460,056,478	1,029,187,493,371	106,727,436,893	11.57%	40.65%
1020000: Biyaha	66,100,327,443	33,491,466,720	-32,608,860,723	-49.33%	1.32%
1030000: Caafimaadka	138,251,963,251	131,085,403,428	-7,166,559,823	-5.18%	5.18%
1040000: Deegaanka	36,283,450,307	33,089,460,972	-3,193,989,335	-8.80%	1.31%
1050000: Dhaqaalaha	497,057,905,447	380,995,125,213	-116,062,780,234	-23.35%	15.05%
1060000: Kaabayaasha Dhaqaale	84,576,353,654	68,051,750,692	-16,524,602,962	-19.54%	2.69%
1070000: Maamulka	517,258,363,943	496,137,740,902	-21,120,623,041	-4.08%	19.60%
1080000: Tamarta	14,149,197,723	12,310,982,907	-1,838,214,816	-12.99%	0.49%
1090000: Waxbarashada	208,192,360,697	180,369,649,431	-27,822,711,266	-13.36%	7.12%
1110000: Waxsoosaarka	67,727,914,008	57,205,867,671	-10,522,046,337	-15.54%	2.26%
1120000: Wadaageyaasha Kale	118,616,195,907	109,706,310,582	-8,909,885,325	-7.51%	4.33%
Grand total	2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5.21%	100%

Fiiro gaar ah:

Kabka miisaaniyadda ee 2023 waa **140,337,617,000**



Qorshaynta Miisaaniyada 2024 ee Qaybaha Dalka

Code:	Wadaagaha (Sector)	2023	2024	Farqi	% Farqiga	% Guud
Ammaanka						
1010100:	Difaaca	34,474,289,229	34,108,872,845	-365,416,384	-1.06%	1.35%
1010200:	Nabadgelyada	32,051,903,257	34,917,732,745	2,865,829,488	8.94%	1.38%
1010400:	Ciidanka Asluubta	81,842,162,593	81,118,521,605	-723,640,988	-0.88%	3.20%
1010500:	Ciidanka Booliska	189,726,775,526	194,434,086,869	4,707,311,343	2.48%	7.68%
1010600:	Ciidanka Ilaalada Xeebaha	28,664,604,740	28,466,213,905	-198,390,835	-0.69%	1.12%
1010700:	Ciidanka Socdaalka	19,618,350,686	19,866,828,990	248,478,304	1.27%	0.78%
1010800:	Ciidanka Dabdamiska	18,815,423,948	19,155,457,567	340,033,619	1.81%	0.76%
1010900:	Wasaaradda Gaashaandhigga	47,954,106,781	47,265,300,288	-688,806,493	-1.44%	1.87%
1011000:	Difaaca	469,312,439,718	569,854,478,557	100,542,038,839	21.42%	22.51%
Miisaaniyada loo qorsheeyey Ammaanka		922,460,056,478	1,029,187,493,371	106,727,436,893	11.57%	40.65%
Biyaha						
1020100:	Wasaaradda Biyaha	66,100,327,443	33,491,466,720	-32,608,860,723	-49.33%	1.32%
Miisaaniyada loo qorsheeyey Biyaha		66,100,327,443	33,491,466,720	-32,608,860,723	-49.33%	1.32%
Caafimaadka						
1030100:	Komishanka Aids-ka Qaranka	8,015,787,877	7,853,099,328	-162,688,549	-2.03%	0.31%
1030200:	Wasaaradda Horumarinta	115,550,682,799	108,406,167,396	-7,144,515,403	-6.18%	4.28%
Caafimaadka						
1030300:	Komishanka Mihnedlayaasha	3,010,093,674	2,982,271,167	-27,822,507	-0.92%	0.12%
Caafimaadka						
1030400:	Hay'adda Ilaalinta Tayada	11,675,398,901	11,843,865,537	168,466,636	1.44%	0.47%
Miisaaniyada loo qorsheeyey Caafimaadka		138,251,963,251	131,085,403,428	-7,166,559,823	-5.18%	5.18%
Deegaanka						
1040100:	Hay'adda U Diyaargarawga	11,605,605,183	11,149,537,220	-456,067,963	-3.93%	0.44%
Aafooyinka & Kayka Raashinka						
1040200:	Wasaaradda Deegaanka &	24,677,845,124	21,939,923,752	-2,737,921,372	-11.09%	0.87%
Isbeddelka Cimilada						
Miisaaniyada loo qorsheeyey Deegaanka		36,283,450,307	33,089,460,972	-3,193,989,335	-8.80%	1.31%
Dhaqaalaha						
1050100:	Wasaaradda Qorshaynta &	13,764,100,046	13,502,056,029	-262,044,017	-1.90%	0.53%
Horumarinta Qaranka						
1050200:	Wasaaradda Horumarinta	438,321,411,285	320,007,202,456	-118,314,208,829	-26.99%	12.64%
Maaliyadda						
1050300:	Hay'adda Caymiska Qaranka	3,590,184,847	3,490,178,978	-100,005,869	-2.79%	0.14%
1050400:	Wasaaradda Ganacsiga & Dalxiiska	20,734,090,884	24,821,489,794	4,087,398,910	19.71%	0.98%
1050500:	Hay'adda Aagga Cashuuraha Ka	2,288,066,003	2,562,192,541	274,126,538	11.98%	0.10%
Caaggan						
1050600:	Gudiga Qandaraasyada Qaranka	5,809,525,998	5,500,793,557	-308,732,441	-5.31%	0.22%
1050700:	Wasaaradda Horumarinta	12,550,526,384	11,111,211,858	-1,439,314,526	-11.47%	0.44%
Maalgashiga & Wershedaha						



Code: Wadaagaha (Sector)	2023	2024	Farqi	% Farqiga	% Guud
Miisaaniyada loo qorsheeyey Dhaqaalaha	497,057,905,447	380,995,125,213	-116,062,780,234	-23.35%	15.05%
Kaabeyaasha Dhaqaale					
1060100: Wasaaradda Jidadka & Horumarinta Waddooyinka	51,136,960,747	38,887,003,455	-12,249,957,292	-23.96%	1.54%
1060200: Wasaaradda Isgaadhsiinta & Teknoolojiyada	15,333,525,274	11,989,267,183	-3,344,258,091	-21.81%	0.47%
1060300: Wasaaradda Hawlaha Guud & Guriyeynta	18,105,867,633	17,175,480,054	-930,387,579	-5.14%	0.68%
Miisaaniyada loo qorsheeyey Kaabeyaasha Dhaqaale	84,576,353,654	68,051,750,692	-16,524,602,962	-19.54%	2.69%
Maamulka					
1070100: Qasriga Madaxtooyada	93,924,135,612	83,753,021,807	-10,171,113,805	-10.83%	3.31%
1070300: Golaha Guurtida	40,755,990,543	39,794,409,466	-961,581,077	-2.36%	1.57%
1070400: Golaha Wakiilada JSL	59,292,220,011	58,533,413,651	-758,806,360	-1.28%	2.31%
1070500: Maxkamadda Sare	10,599,408,349	9,153,755,902	-1,445,652,447	-13.64%	0.36%
1070600: Maxkamadaha Hoose	46,956,888,254	49,187,883,811	2,230,995,557	4.75%	1.94%
1070700: Xeerilaalinta Guud Ee Qaranka	10,956,363,210	13,385,596,421	2,429,233,211	22.17%	0.53%
1070800: Hay'adda Shaqaalaha Dawladda	14,088,541,191	14,927,044,156	838,502,965	5.95%	0.59%
1070900: Machadka Shaqaalaha Dawladda	7,616,121,083	8,265,669,740	649,548,657	8.53%	0.33%
1071000: Hantidhawraha Guud Ee Qaranka	14,812,783,498	14,316,310,304	-496,473,194	-3.35%	0.57%
1071200: Garyaqaanka Guud Ee Qaranka	5,963,772,846	6,071,442,812	107,669,966	1.81%	0.24%
1071300: Wasaaradda Arrimaha Debedda & Xidhiidhka Caalamiga ah	43,815,388,708	36,437,317,611	-7,378,071,097	-16.84%	1.44%
1071400: Wasaaradda Cadaaladda	13,937,054,159	13,332,287,550	-604,766,609	-4.34%	0.53%
1071500: Komishanka Xuquuqal Insaanka Qaranka	5,412,205,650	5,793,439,748	381,234,098	7.04%	0.23%
1071600: Wasaaradda arrimaha Gudaha	46,947,885,493	44,673,713,755	-2,274,171,738	-4.84%	1.76%
1071700: Wasaaradda Dastuurka & Xidhiidhka Golayaasha	11,341,382,888	10,456,245,846	-885,137,042	-7.80%	0.41%
1071800: Gudiga Dib U Habaynta Shuruucda	2,230,656,195	2,276,950,232	46,294,037	2.08%	0.09%
1071900: Gudiga Doorashooyinka Qaranka	78,703,122,651	75,501,722,165	-3,201,400,486	-4.07%	2.98%
1072000: Gudiga Maamul-wanaaga & Ladagallanka Musuq-maasuqa	6,025,950,429	6,482,796,916	456,846,488	7.58%	0.26%
1072100: Gudiga Diwaangelinta Ururada	3,878,493,175	3,794,719,009	-83,774,166	-2.16%	0.15%
Miisaaniyada loo qorsheeyey Maamulka	517,258,363,943	496,137,740,902	-21,120,623,041	-4.08%	19.60%
Tamarta					
1080100: Wasaaradda Macdanta & Tamarta	11,304,207,175	9,661,348,160	-1,642,859,015	-14.53%	0.38%
1080200: Komishanka Tamarta	2,844,990,548	2,649,634,747	-195,355,801	-6.87%	0.10%
Miisaaniyada loo qorsheeyey Tamarta	14,149,197,723	12,310,982,907	-1,838,214,816	-12.99%	0.49%
Waxbarashada					
1090100: Wasaaradda Waxbarashada & Sayniska	196,311,622,567	170,657,636,268	-25,653,986,299	-13.07%	6.74%
1090200: Gudiga Tacliinta Sare	11,880,738,130	9,712,013,163	-2,168,724,967	-18.25%	0.38%
Miisaaniyada loo qorsheeyey Waxbarashada	208,192,360,697	180,369,649,431	-27,822,711,266	-13.36%	7.12%
Waxsoosaarka					



Code: Wadaagaha (Sector)	2023	2024	Farqi	% Farqiga	% Guud
1110100: Wasaaradda Horumarinta Beeraha	22,512,246,304	19,825,961,147	-2,686,285,157	-11.93%	0.78%
1110200: Hay'adda Cilmibaadhista Beeraha	2,660,496,554	2,474,605,622	-185,890,932	-6.99%	0.10%
1110300: Wasaaradda Xannanada Xoolaha & H. Reer Miyiga	35,870,367,099	28,155,667,954	-7,714,699,145	-21.51%	1.11%
1110400: Wasaaradda Kalluunka & Horumarinta Xeebaha	6,684,804,052	6,749,632,948	64,828,896	0.97%	0.27%
Miisaaniyada loo qorsheeyey Waxsoosaarka	67,727,914,008	57,205,867,671	-10,522,046,337	-15.54%	2.26%
Wadaageyaasha Kale					
1120100: Wasaaraada Warfaafinta, Dhaqanka & Wacyigelinta	45,875,363,954	43,788,986,941	-2,086,377,013	-4.55%	1.73%
1120200: Wasaaradda Diinta & Awqaafta	18,701,443,824	17,262,548,413	-1,438,895,411	-7.69%	0.68%
1120300: Wasaaradda Shaqogelinta, Arrimaha Bulshada & Qoyska	20,335,696,092	20,644,812,681	309,116,589	1.52%	0.82%
1120400: Wasaaradda Ciyaaraha & Dhallinyarada	22,914,731,489	16,676,304,549	-6,238,426,940	-27.22%	0.66%
1120500: Hay'adda Qaxootiga & Barokacayaasha	8,400,313,524	9,000,221,493	599,907,969	7.14%	0.36%
1120600: Ururka Mujaahidiinta	2,388,647,023	2,333,436,505	-55,210,518	-2.31%	0.09%
Miisaaniyada loo qorsheeyey Wadaageyaasha Kale	118,616,195,907	109,706,310,582	-8,909,885,325	-7.51%	4.33%
Grand total	2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5.21%	100%

Fiiro gaar ah:

Kabka miisaaniyadda ee 2023 waa **140,337,617,000**



Qorshaha Isticmaal ee Miisaaniyada 2024

Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
211: Magdhawga Shaqaalaha	1,387,729,809,261	1,467,111,480,660	79,381,671,399	5.72%	57.95%
213: Kharashyada Kale ee Shaaqaalaha	9,146,560,800	10,396,560,800	1,250,000,000	13.67%	0.41%
212: Xaqsiinta iyo Hawlgabka Shaqaalaha	2,255,584,832	2,055,584,832	-200,000,000	-8.87%	0.08%
211: Miisaaniyada loo qoondeeyey Magdhawga Shaqaalaha	1,399,131,954,893	1,479,563,626,292	80,431,671,399	5.75%	58.44%
221: Isticmaalka Alaabta iyo Adeega	478,677,614,332	460,033,898,460	-18,643,715,872	-3.89%	18.17%
222: Daryeelka & Dayactirka	26,831,679,511	24,690,742,096	-2,140,937,415	-7.98%	0.98%
221: Miisaaniyada loo qoondeeyey Isticmaalka Alaabta iyo Adeega	505,509,293,843	484,724,640,556	-20,784,653,287	-4.11%	19.15%
240: Mashaariicda Dawladda	246,126,806,744	151,000,399,510	-95,126,407,234	-38.65%	5.96%
240: Miisaaniyada loo qoondeeyey Mashaariicda Dawladda	246,126,806,744	151,000,399,510	-95,126,407,234	-38.65%	5.96%
251: Kababka	23,355,725,682	24,976,379,346	1,620,653,664	6.94%	0.99%
251: Miisaaniyada loo qoondeeyey Kababka	23,355,725,682	24,976,379,346	1,620,653,664	6.94%	0.99%
264: Deeqaha iyo Wareejimaha	50,901,339,814	46,355,179,036	-4,546,160,778	-8.93%	1.83%
264: Miisaaniyada loo qoondeeyey Deeqaha iyo Wareejimaha	50,901,339,814	46,355,179,036	-4,546,160,778	-8.93%	1.83%
272: Daryeelka Bulshada	9,451,000,000	8,589,680,000	-861,320,000	-9.11%	0.34%
272: Miisaaniyada loo qoondeeyey Daryeelka Bulshada	9,451,000,000	8,589,680,000	-861,320,000	-9.11%	0.34%
284: Kharashyada kale	80,117,657,461	137,812,458,842	57,694,801,381	72.01%	5.44%
284: Miisaaniyada loo qoondeeyey Kharashyada kale	80,117,657,461	137,812,458,842	57,694,801,381	72.01%	5.44%
312: Hantida Raagta	122,051,701,121	68,723,641,196	-53,328,059,925	-43.69%	2.71%
312: Miisaaniyada loo qoondeeyey Hantida Raagta	122,051,701,121	68,723,641,196	-53,328,059,925	-43.69%	2.71%
321: Saamiga Maalgashiga ee Dawladda	1,275,000,000		-1,275,000,000	-100.00%	0.00%
321: Miisaaniyada loo qoondeeyey Saamiga Maalgashiga ee Dawladda	1,275,000,000	0	-1,275,000,000	-100.00%	0.00%
521: Dibu Bixinta Daymaha	53,515,992,300	43,616,000,000	-9,899,992,300	-18.50%	1.72%
521: Miisaaniyada loo qoondeeyey Dibu Bixinta Daymaha	53,515,992,300	43,616,000,000	-9,899,992,300	-18.50%	1.72%
653: Kaydka Qaranka	179,237,617,000	86,269,247,111	-92,968,369,889	-51.87%	3.41%
653: Miisaaniyada loo qoondeeyey Kaydka Qaranka	179,237,617,000	86,269,247,111	-92,968,369,889	-51.87%	3.41%
Grand total	2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5.21%	100%

Fiiro gaar ah:

Kabka miisaaniyadda ee 2023 waa **140,337,617,000**



Qorshaha Isticmaal ee Miisaaniyada 2024

Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
211: Magdhawga Shaqaalaha						
2110101:	Mushaharka Shaqaalaha	195,552,468,840	206,078,735,520	10,526,266,680	5.38%	8.14%
2110102:	Mushaharka Shaqaalaha Garsoorka	9,493,447,392	10,531,243,008	1,037,795,616	10.93%	0.42%
2110103:	Mushaharka Ciidanka Booliska & Asluubta	173,446,566,221	179,378,644,954	5,932,078,733	3.42%	7.09%
2110104:	Mushaharka Shaqaalaha (Ciidanka Qaranka)	295,265,221,939	309,456,533,952	14,191,312,013	4.81%	12.22%
2110105:	Mushaharka Xildhibaanada Sharci dajinta	13,747,500,000	13,747,500,000	0	0.00%	0.54%
2110106:	Mushaharka Macalimiinta	84,750,553,271	84,204,659,351	-545,893,920	-0.64%	3.33%
2110107:	Mushaharka Shaqaalaha TMP	2,107,989,864	1,741,387,392	-366,602,472	-17.39%	0.07%
2110108:	Mushaharka Ciidanka Socdaalka	9,393,928,216	9,701,522,112	307,593,896	3.27%	0.38%
2110109:	Mushaharka Ciidanka Ilaalada Xeebaha	16,995,382,546	17,005,752,538	10,369,992	0.06%	0.67%
2110110:	Mushaharka Ciidanka Sirdoonka	17,280,800,640	17,309,242,637	28,441,997	0.16%	0.68%
2110111:	Mushaharka Ciidanka Deb-demiska	8,024,245,928	8,305,085,768	280,839,840	3.50%	0.33%
2110112:	Mushaharka Ciidanka Ilaalada Madaxtooyada	10,207,487,846	10,237,227,840	29,739,994	0.29%	0.40%
2110113:	Faraqa derajobedelka Shaqaalaha	2,116,715,520	1,500,345,312	-616,370,208	-29.12%	0.06%
2110201:	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	12,710,620,000	12,710,620,000	0	0.00%	0.50%
2110203:	Mushaharka Shaqaalaha kale Aan	82,990,088,412	83,720,935,068	730,846,656	0.88%	3.31%
2110301:	Gunno Xil	72,543,691,828	75,296,907,812	2,753,215,984	3.80%	2.97%
2110302:	Gunno Xagaayeed/Geedfuul	37,578,528,000	60,564,175,080	22,985,647,080	61.17%	2.39%
2110303:	Gunno Hawleed	257,696,044,087	275,068,242,115	17,372,198,028	6.74%	10.87%
2110304:	Gunno Maamuus	1,868,673,600	1,868,673,600	0	0.00%	0.07%
2110306:	Gunno Ilaalo	7,503,380,000	7,523,192,000	19,812,000	0.26%	0.30%
2110307:	Gunno Maaliyadeed	46,960,400,000	50,669,840,000	3,709,440,000	7.90%	2.00%
2110308:	Gunno Ciideed	17,018,452,870	17,590,592,360	572,139,490	3.36%	0.69%
2110311:	Gunada Badhasaabada	2,251,200,000	2,251,200,000	0	0.00%	0.09%
2110316:	Gunada Dhiirigalin Shaqaalaha	5,342,870,301	5,342,870,301	0	0.00%	0.21%
2110318:	Gunnada Ciyaartooyga	4,883,551,940	5,306,351,940	422,800,000	8.66%	0.21%
211:	Miisaaniyada loo qoondeeyey Magdhawga Shaqaalaha	1,387,729,809,261	1,467,111,480,660	79,381,671,399	5.72%	57.95%
212: Xaqsiinta iyo Hawlgabka Shaqaalaha						
2120101:	Hawlgab	1,495,584,832	1,495,584,832	0	0.00%	0.06%
2120102:	Liiltirka	760,000,000	560,000,000	-200,000,000	-26.32%	0.02%
212:	Miisaaniyada loo qoondeeyey Xaqsiinta iyo Hawlgabka Shaqaalaha	2,255,584,832	2,055,584,832	-200,000,000	-8.87%	0.08%
213: Kharashyada Kale ee Shaaqaalaha						
2130101:	Dawaawaynta & Caafimaadka	9,146,560,800	10,396,560,800	1,250,000,000	13.67%	0.41%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
213: Miisaaniyada loo qoondeeyey Kharashyada Kale ee Shaaqaalaha	9,146,560,800	10,396,560,800	1,250,000,000	13.67%	0.41%
211: Miisaaniyada loo qoondeeyey Magdhawga Shaqaalaha	1,399,131,954,893	1,479,563,626,292	80,431,671,399	13.67%	58.44%
221: Isticmaalka Alaabta iyo Adeega					
2210101: Isticmaalka Nalka	7,812,419,488	7,509,383,236	-303,036,252	-3.88%	0.30%
2210102: Isticmaalka Biyaha	3,058,440,590	2,901,792,391	-156,648,199	-5.12%	0.11%
2210104: Isticmaalka alaabta iyo Adeega kale	455,100,953	671,585,810	216,484,857	47.57%	0.03%
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	8,774,533,753	7,936,428,118	-838,105,635	-9.55%	0.31%
2210209: Kharashka Maamulka Hirarka Isgaadhsiinta	437,062,500	201,503,125	-235,559,375	-53.90%	0.01%
2210210: Kharashka Hirgalinta iyo Horumarinta Fayberka (NFOC)	832,500,000	707,625,000	-124,875,000	-15.00%	0.03%
2210301: Noolka iyo sahayda Safarada gudaha	10,944,899,600	9,251,202,399	-1,693,697,201	-15.47%	0.37%
2210302: Noolka iyo Sahaysiinta Maxaabiista	662,846,625	546,419,631	-116,426,994	-17.56%	0.02%
2210307: Kharashka celinta Ajaanibka	151,700,000	128,945,000	-22,755,000	-15.00%	0.01%
2210401: Noolka & Sahayda safarada Dibada	9,773,355,625	8,243,377,989	-1,529,977,636	-15.65%	0.33%
2210410: Kharashka Diyaarinta Deeqaha Waxbarashada & Safarada Ardeyda		425,000,000	425,000,000	100.00%	0.02%
2210501: Kharashka Baahinta Wararka	193,339,800	164,338,830	-29,000,970	-15.00%	0.01%
2210502: Daabacaadda Documents-ka Lacagta	5,813,625,000	5,813,625,000	0	0.00%	0.23%
2210503: Wargeysyadda & Bugaagta.	2,292,050,486	2,028,420,658	-263,629,828	-11.50%	0.08%
2210504: Kharashka Wacyigalinta	4,309,342,748	3,634,027,624	-675,315,124	-15.67%	0.14%
2210505: Kh. Baahinta Qandaraasyada	185,786,250	157,918,313	-27,867,937	-15.00%	0.01%
2210506: Daabacada Liisamada Gaadiidka ee lafta ah	1,969,873,904	1,674,392,819	-295,481,085	-15.00%	0.07%
2210507: Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	1,748,250,000	1,486,012,500	-262,237,500	-15.00%	0.06%
2210508: Dabacaada Baasaboorada Iyo Fiisayaasha	699,300,000	594,405,000	-104,895,000	-15.00%	0.02%
2210509: Daabacaada Agabka Xafiisyadda	631,913,750	579,626,688	-52,287,062	-8.27%	0.02%
2210510: kh. Baahinta Barnaamujyada TV-ga	1,307,909,531	1,111,723,102	-196,186,429	-15.00%	0.04%
2210511: Kh. Baahinta Barnaamujyada Radyowga	1,178,654,634	1,001,856,439	-176,798,195	-15.00%	0.04%
2210513: KH. Dardargelinta liisamada Ganacsiga	660,401,438	816,341,222	155,939,785	23.61%	0.03%
2210514: Kharashka libgaynta Qorshaha Qaranka	555,462,500	387,143,125	-168,319,375	-30.30%	0.02%
2210515: Kharashka Baahinta & Horumarinta Dastuurka	1,457,568,750	1,238,933,438	-218,635,312	-15.00%	0.05%
2210516: Kharashka Istuudiyaha Tv-Ga Qaranka & Idaacada	887,661,719	754,512,461	-133,149,258	-15.00%	0.03%
2210517: Kharashka Xafiisyada Dibada Ee Tvga	2,062,695,978	1,785,000,000	-277,695,978	-13.46%	0.07%
2210601: Ijaarka Gaadiidka,	372,290,485	298,384,413	-73,906,072	-19.85%	0.01%
2210602: Ijaarka Guryaha.	1,492,068,141	1,492,068,141	0	0.00%	0.06%
2210603: Ijaarka Xafiisyada	8,001,387,162	8,294,746,108	293,358,946	3.67%	0.33%
2210604: Kh. Shirkadda maalgashiga Somaliland	1,029,958,501	1,379,958,501	350,000,000	33.98%	0.05%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
2210608: Kharashka Kirada SataliteKa	2,597,151,566	2,248,733,872	-348,417,694	-13.42%	0.09%
2210701: Tababarka & Imtixaanadda.	22,969,779,081	24,830,144,117	1,860,365,036	8.10%	0.98%
2210702: Tababarka Manhajka Madarasadaha	305,943,750	260,052,188	-45,891,562	-15.00%	0.01%
2210714: Gunnada Latababaraha	903,000,000	903,000,000	0	0.00%	0.04%
2210801: Martiqaadyada & Munaasibadaha	7,518,266,781	6,571,265,666	-947,001,115	-12.60%	0.26%
2210802: Dabaaldaga Xusaska 18 may & 26 june	4,247,719,787	3,610,561,819	-637,157,968	-15.00%	0.14%
2210806: Kharashka Xafiiska Madaxweyne iyo ku xigeenka	7,725,470,000	8,000,000,000	274,530,000	3.55%	0.32%
2211001: Daawada	4,118,431,620	3,483,666,876	-634,764,744	-15.41%	0.14%
2211002: Daawada mishiinada kelyaha	3,269,875,000	2,779,393,750	-490,481,250	-15.00%	0.11%
2211003: Iibsiga sunta La dagaalanka Cayayaanka(ayaxa)	379,370,250	322,464,713	-56,905,537	-15.00%	0.01%
2211005: Iibsiga Rashinka Iyo Wixii Soo Raaca	140,101,660,411	146,449,631,703	6,347,971,292	4.53%	5.78%
2211006: Iibsiga Dharka & Dirayska	14,396,249,231	15,029,783,327	633,534,096	4.40%	0.59%
2211007: Iibsiga Gogosha iyo Macuunta	1,569,741,358	1,334,280,154	-235,461,204	-15.00%	0.05%
2211008: Iibsiga Calafka Xoolaha	87,412,500	74,300,625	-13,111,875	-15.00%	0.00%
2211012: Iibsiga Qalabka Nalka iyo Biyaha	474,367,969	402,894,023	-71,473,946	-15.07%	0.02%
2211017: Iibsiga Qalabada kale ee gaarka ah	462,500,000	393,125,000	-69,375,000	-15.00%	0.02%
2211020: Kharashka Iibinta Baaskiiladaha Naafada	185,000,000	157,250,000	-27,750,000	-15.00%	0.01%
2211021: Kharashka Ciidanka Ilaalada cashuuraha	2,231,308,160	2,431,308,160	200,000,000	8.96%	0.10%
2211101: Alaabta Xafiisyadda (Stationery)	7,943,701,040	7,073,776,287	-869,924,753	-10.95%	0.28%
2211201: Batroolka, Naafatadda & Saliidaha.	47,151,981,457	43,294,825,849	-3,857,155,608	-8.18%	1.71%
2211301: Khidmadda Baanka.	3,571,610,000	3,035,868,500	-535,741,500	-15.00%	0.12%
2211302: Kharashka Horumarinta Caafimaadka Goblada	555,000,000	471,750,000	-83,250,000	-15.00%	0.02%
2211304: Kharashka Cusbitalada (7 Cusbitala)	7,074,059,420	7,242,059,420	168,000,000	2.37%	0.29%
2211305: Kharashka Cusbitalada Haleya, W.Hargaysa & Oog	1,500,000,000	1,500,000,000	0	0.00%	0.06%
2211306: Kh. Qiimaynta ascaarta suuqa	812,784,978	605,867,232	-206,917,746	-25.46%	0.02%
2211307: KH isku dubba ridka horumarka iyo Mucaawinooyinka	174,825,000	148,601,250	-26,223,750	-15.00%	0.01%
2211308: Kharska Gudiga Sare ee Waxbarashada	377,625,000	337,237,500	-40,387,500	-10.70%	0.01%
2211309: Kharashka Nabadgelyada	23,238,905,998	20,204,490,433	-3,034,415,565	-13.06%	0.80%
2211312: Kharsahka La Dagaalanka Kootarabaanka	1,617,131,250	1,374,561,563	-242,569,687	-15.00%	0.05%
2211313: Kharashka Hawlgalada Ciidamada	361,295,176	425,000,000	63,704,825	17.63%	0.02%
2211314: Diiwaangelinta Madarasadaha iyo Masaajidada	144,825,000	123,101,250	-21,723,750	-15.00%	0.00%
2211315: Kh. Rarista/Dejinta & Khallisaadda Alaabooyinka	103,553,750	97,750,000	-5,803,750	-5.60%	0.00%
2211316: Kharashka Safaaradaha & Qunsilayadaha	21,806,875,000	18,535,843,750	-3,271,031,250	-15.00%	0.73%
2211317: Kharashka Sameynta Heer Tayeedka	262,237,500	222,901,875	-39,335,625	-15.00%	0.01%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
2211318: Kharashka Gubista Alaabta Xumaatey	22,662,500	14,477,246	-8,185,254	-36.12%	0.00%
2211319: Kharashka Gudida Farsamo ee Berbera(JOC)	349,650,000	297,202,500	-52,447,500	-15.00%	0.01%
2211320: Kharashka Shaybaarka & hubinta tayada shidaalka iyo biyaha	1,223,775,000	1,040,208,750	-183,566,250	-15.00%	0.04%
2211321: Kharashka Shaybaarka & hubinta Contada iyo Daawada	3,142,025,000	2,755,721,250	-386,303,750	-12.29%	0.11%
2211322: Kh/Markhatiyada iyo Danbi Baadhista	634,397,947	555,962,006	-78,435,941	-12.36%	0.02%
2211323: Kharashka Garsoorayaasha	528,089,438	448,876,022	-79,213,416	-15.00%	0.02%
2211324: Kharashka Qareenka Saboolka	210,188,694	173,560,390	-36,628,304	-17.43%	0.01%
2211325: Kharashka Baadhista Iyo Kormeerka khayraadka dalka	305,943,750	260,052,188	-45,891,562	-15.00%	0.01%
2211326: Kh. Hawlaha Miino Saarka	236,013,750	200,611,688	-35,402,062	-15.00%	0.01%
2211327: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	847,822,625	550,649,231	-297,173,394	-35.05%	0.02%
2211328: Kharashka Hawl-socodsiinta Gudiyada Baarlamaanka	2,614,500,000	267,325,000	-2,347,175,000	-89.78%	0.01%
2211329: Soosaarista Daraasadka Iyo Tijaabada T.warshada	367,132,500	312,062,625	-55,069,875	-15.00%	0.01%
2211330: Kh. Faafreebka iyo Fidinta Diinta.	87,412,500	74,300,625	-13,111,875	-15.00%	0.00%
2211331: Kharashka Gobolada	12,308,444,624	10,462,177,930	-1,846,266,694	-15.00%	0.41%
2211332: Kharashka Dakhli Ururinta.	4,939,603,005	4,708,662,554	-230,940,451	-4.68%	0.19%
2211333: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	1,947,550,500	2,086,442,300	138,891,800	7.13%	0.08%
2211334: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	1,554,473,970	1,751,402,875	196,928,905	12.67%	0.07%
2211335: Kh/ Bilicda Xafiisyada & Guryaha	670,223,269	573,123,674	-97,099,595	-14.49%	0.02%
2211336: Barnamijka Tartanka Quraanka	262,237,500	222,901,875	-39,335,625	-15.00%	0.01%
2211337: Kharashka Kala-xadaynta Gobalada & Dagmooyinka	4,252,500	3,614,625	-637,875	-15.00%	0.00%
2211338: Kh.Rarista Documantiga Xisaabaadka	218,531,250	185,751,563	-32,779,687	-15.00%	0.01%
2211339: Kh. Xallinta Khilaafaadka Shaqada	87,412,500	244,300,625	156,888,125	179.48%	0.01%
2211340: Kh. Xidhiidhka Ciyaaraha	370,000,000	314,500,000	-55,500,000	-15.00%	0.01%
2211341: Kharashka Ilaalinta Macdanta Dalka	568,181,250	482,954,063	-85,227,187	-15.00%	0.02%
2211342: Kh/Samaynta IT-ga iyo Databaseka	1,353,964,407	3,309,777,560	1,955,813,153	144.45%	0.13%
2211344: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	3,602,933,069	2,876,343,109	-726,589,960	-20.17%	0.11%
2211345: Kh/Diiwaangalinta H. Maguurtada & Guurtada ah	349,650,000	255,000,000	-94,650,000	-27.07%	0.01%
2211346: Kh. Waxka qabashada Xaalufka	891,607,500	935,718,250	44,110,750	4.95%	0.04%
2211347: Kharashka kormeerka Dugsiyada & Jaamacada	937,830,145	1,117,073,572	179,243,427	19.11%	0.04%
2211349: Kharashka Sahaminta Shidaalka iyo Biyaha	524,475,000	445,803,750	-78,671,250	-15.00%	0.02%
2211350: Kh. Maalgashiga iyo H. Ganacsiga	544,142,813	377,521,391	-166,621,422	-30.62%	0.01%
2211351: KH. Diyaarinta shuruucda & siyaasada	961,188,750	859,510,438	-101,678,312	-10.58%	0.03%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
2211353: Kh. Dib U Habaynta SHaqaalaha Dawlada	407,462,500	261,343,125	-146,119,375	-35.86%	0.01%
2211355: Kharashka Dibuhabaynta Maamulka Maaliyadda	4,980,590,000	5,576,590,000	596,000,000	11.97%	0.22%
2211356: Kharashka Baadhista Xasuuqa	524,475,000	360,803,750	-163,671,250	-31.21%	0.01%
2211357: Kharashka Manaahijta	46,250,000	549,312,500	503,062,500	1087.70%	0.02%
2211358: Lambaradda Gaadiidka Ee Dib U Ibinta.	5,550,000,000	4,717,500,000	-832,500,000	-15.00%	0.19%
2211359: Kharashka Saadaasha Hawada	429,195,375	364,816,069	-64,379,306	-15.00%	0.01%
2211360: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimaga ah	981,910,000	792,123,501	-189,786,499	-19.33%	0.03%
2211361: Kh. Hawl Socodiinta Mashaariicda	273,800,000	924,401,386	650,601,386	237.62%	0.04%
2211362: Kh.Xafiiska Xisaabaadka	262,237,500	222,901,875	-39,335,625	-15.00%	0.01%
2211363: Kh. Kormeerka ilaalinta dhismayaasha dawlada	262,237,500	222,901,875	-39,335,625	-15.00%	0.01%
2211364: Kh. Kormeerka Hay adaha Dawladda	87,412,500	74,300,625	-13,111,875	-15.00%	0.00%
2211365: Kh. Hawlgalka Xidhiidhka goleyaasha	276,066,250	234,656,313	-41,409,937	-15.00%	0.01%
2211367: Kh. Baadhista hanti dhowrka	5,397,375,000	4,511,268,750	-886,106,250	-16.42%	0.18%
2211368: Kh. Ilaalinta Dhulka Danta Guud	349,650,000	297,202,500	-52,447,500	-15.00%	0.01%
2211370: Kh. Horumarinta Astaamaha Qaranka	90,595,471	77,006,151	-13,589,320	-15.00%	0.00%
2211371: Kharashka Habaynta Darajada Shaqaalaha	262,237,500	222,901,875	-39,335,625	-15.00%	0.01%
2211372: Kharashka Waxsoosaarka iyo Tarminta Dhirta	367,132,500	320,562,625	-46,569,875	-12.68%	0.01%
2211373: Kharashka Tirakoobka	1,968,675,511	1,587,423,247	-381,252,264	-19.37%	0.06%
2211375: Kh. Daryeelka Ugaadha Iyo Deegaanka	225,237,500	204,000,000	-21,237,500	-9.43%	0.01%
2211376: Kh. Baadhida Alaabta Iyo Cunada	381,341,401	324,140,191	-57,201,210	-15.00%	0.01%
2211377: Kharashka Cilmi Baadhista	2,895,359,125	2,789,464,444	-105,894,681	-3.66%	0.11%
2211400: Kharashka Kormeerka & Dibuhabaynta Korantada		42,500,000	42,500,000	100.00%	0.00%
221: Miisaaniyada loo qoondeeyey Isticmaalka Alaabta iyo Adeega	478,677,614,332	460,033,898,460	-18,643,715,872	-3.89%	18.17%
222: Daryeelka & Dayactirka					
2220101: Daryeelka Gaadiidka Iyo Mishiinada	17,299,148,278	16,242,747,354	-1,056,400,924	-6.11%	0.64%
2220201: Daryeelka Mishiinada Biyaha & Ceelasha	1,131,532,375	960,253,023	-171,279,352	-15.14%	0.04%
2220202: Maintenance of Plant, Machinery and Equipment (Including Lifts)		102,000,000	102,000,000	100.00%	0.00%
2220203: Daryeelka Cisbitaaalada Iyo MCH yada	292,863,325	248,933,826	-43,929,499	-15.00%	0.01%
2220204: Daryeelka Xafiisyada	6,277,949,033	5,698,258,118	-579,690,915	-9.23%	0.23%
2220205: Daryeelka Guryaha	372,775,000	199,750,000	-173,025,000	-46.42%	0.01%
2220207: Daryelka Masaajidada iyo Dug. Diiniga	450,419,500	382,856,575	-67,562,925	-15.00%	0.02%
2220208: Daryeelka School-Lada Iyo Jaamacadaha	1,006,992,000	855,943,200	-151,048,800	-15.00%	0.03%
222: Miisaaniyada loo qoondeeyey Daryeelka & Dayactirka	26,831,679,511	24,690,742,096	-2,140,937,415	-7.98%	0.98%



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221: Miisaaniyada loo qoondeeyey Isticmaalka Alaabta iyo Adeega	505,509,293,843	484,724,640,556	-20,784,653,287	-7.98%	19.15%
240: Mashaariicda Dawladda					
2400201: Sports Project	4,804,574,016	3,122,973,110	-1,681,600,906	-35.00%	0.12%
2400202: Project of Beer, Wajaale and Oodwayne Project	1,120,000,000	218,400,000	-901,600,000	-80.50%	0.01%
2400204: Animal Breeding and Fodder Testing Project	2,116,000,000	275,080,000	-1,840,920,000	-87.00%	0.01%
2400205: Qool Caday and Aroori Project	791,200,000	818,155,000	26,955,000	3.41%	0.03%
2400206: Livestock Vaccination project	3,680,000,000	2,392,000,000	-1,288,000,000	-35.00%	0.09%
2400207: Reforestation Project	184,000,000	119,600,000	-64,400,000	-35.00%	0.00%
2400208: National Service Project	20,744,488,000	910,000,000	-19,834,488,000	-95.61%	0.04%
2400210: Seed Expansion Project	920,000,000	598,000,000	-322,000,000	-35.00%	0.02%
2400211: Elections Project	70,000,000,000	70,000,000,000	0	0.00%	2.77%
2400213: E-Government Project	920,000,000		-920,000,000	-100.00%	0.00%
2400214: Country Dialing Code Project	460,000,000		-460,000,000	-100.00%	0.00%
2400215: Capacity Building for The Farmers and Giving Extension Services Project	1,840,000,000	1,196,000,000	-644,000,000	-35.00%	0.05%
2400216: Project of Plant Protection and Desert Locust Survey and Controls Project	1,623,427,400	1,055,227,810	-568,199,590	-35.00%	0.04%
2400217: JPLG Project	8,399,000,000	5,459,350,000	-2,939,650,000	-35.00%	0.22%
2400218: Eastern Regions Development Project	18,400,000,000	6,760,000,000	-11,640,000,000	-63.26%	0.27%
2400220: Road Development Project	30,360,000,000	19,734,000,000	-10,626,000,000	-35.00%	0.78%
2400221: Mashruuca Waxbarashada Dayaxa	4,680,000,000	1,521,000,000	-3,159,000,000	-67.50%	0.06%
2400222: Restocking Project	3,150,080,000		-3,150,080,000	-100.00%	0.00%
2400224: Seasonal Range Reserves Project	3,450,000,000	1,917,500,000	-1,532,500,000	-44.42%	0.08%
2400225: Wild Animals Maintenance Project	644,000,000	418,600,000	-225,400,000	-35.00%	0.02%
2400226: Ceerrigabo and Caynabo Hospitals Project	3,985,800,000	2,005,770,000	-1,980,030,000	-49.68%	0.08%
2400227: Agricultural Data Collection Project	460,000,000	130,000,000	-330,000,000	-71.74%	0.01%
2400228: ICT Center Project	460,000,000	299,000,000	-161,000,000	-35.00%	0.01%
2400229: Fuel and Mineral Exploration Project	2,208,000,000	717,600,000	-1,490,400,000	-67.50%	0.03%
2400230: Mashruuca Adeega Boosaha Project	703,427,400		-703,427,400	-100.00%	0.00%
2400232: Mashruuca Daryeelka Dhimirka	17,480,000,000	10,264,013,916	-7,215,986,084	-41.28%	0.41%
2400233: Fishing Development Project	1,840,000,000	516,750,000	-1,323,250,000	-71.92%	0.02%
2400236: Mashruuca Qorsheynta Magaalooyinka	1,840,000,000	1,174,275,866	-665,724,134	-36.18%	0.05%
2400238: Recognition Campaign and Debates Fund	10,353,546,600	6,528,565,290	-3,824,981,310	-36.94%	0.26%
2400239: Ocean Natural resources & Piracy protection Fund	882,659,328	756,428,563	-126,230,765	-14.30%	0.03%
2400240: Water Extension Project	16,180,000,000	6,748,121,955	-9,431,878,045	-58.29%	0.27%
2400241: Job Creation Project	434,700,000	325,000,000	-109,700,000	-25.24%	0.01%
2400242: Islamic School Centres Fund	2,721,520,000	1,768,988,000	-952,532,000	-35.00%	0.07%
2400244: Fund for service and Co-ordination of Diaspora	930,384,000		-930,384,000	-100.00%	0.00%



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2400245: Mashruuca Horumarinta Dugsiyada Farsamada	7,360,000,000	3,250,000,000	-4,110,000,000	-55.84%	0.13%
240: Miisaaniyada loo qoondeeyey Mashaariicda Dawladda	246,126,806,744	151,000,399,510	-95,126,407,234	-38.65%	5.96%
240: Miisaaniyada loo qoondeeyey Mashaariicda Dawladda	246,126,806,744	151,000,399,510	-95,126,407,234	-38.65%	5.96%
251: Kababka					
2510101: Kabka Miisaaniyada	3,552,879,975	4,337,879,975	785,000,000	22.09%	0.17%
2510102: Kabka Raashinka	421,659,000	521,659,000	100,000,000	23.72%	0.02%
2510301: Kabka Hay'adda Horumarinta Madaarada iyo Garoomada	19,381,186,707	20,116,840,371	735,653,664	3.80%	0.79%
251: Miisaaniyada loo qoondeeyey Kababka	23,355,725,682	24,976,379,346	1,620,653,664	6.94%	0.99%
251: Miisaaniyada loo qoondeeyey Kababka	23,355,725,682	24,976,379,346	1,620,653,664	6.94%	0.99%
264: Deeqaha iyo Wareejimaha					
2640101: Kaalmada Deeqaha Waxbarashada	900,000,000	792,000,000	-108,000,000	-12.00%	0.03%
2640102: Kaalmada Dugsiyada (6 + Dugsigayda kale)	7,306,000,000	6,429,280,000	-876,720,000	-12.00%	0.25%
2640103: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia	151,500,000	133,320,000	-18,180,000	-12.00%	0.01%
2640104: Kaalmooyinka Jaamacadaha & Maxadada	2,034,400,000	1,790,272,000	-244,128,000	-12.00%	0.07%
2640105: Kaalmada Dugsiga Farsamada gacanta Berbera	1,372,000,000	1,207,360,000	-164,640,000	-12.00%	0.05%
2640107: Kaalmada Jaamacadda AL-Bayaan ee islaamiga ah	250,000,000	220,000,000	-30,000,000	-12.00%	0.01%
2640109: Kaalmada Xarunta Barashada dastuurka & wadaniyada	500,000,000	440,000,000	-60,000,000	-12.00%	0.02%
2640110: Kaalmada Dugsiyada Baahida Gaarka ah leh	1,000,000,000	880,000,000	-120,000,000	-12.00%	0.03%
2640111: Kaalmada Machadka Kalkaaliyayaasha	400,000,000	352,000,000	-48,000,000	-12.00%	0.01%
2640113: Kaalmada Dugsiga Farsamada Beer	500,000,000	440,000,000	-60,000,000	-12.00%	0.02%
2640114: Kaalmada Machadka Kalkaaliyayaasha Burco		176,000,000	176,000,000	100.00%	0.01%
2640203: Kharshka Daryeelka Barakacayaasha	300,000,000	264,000,000	-36,000,000	-12.00%	0.01%
2640204: Kharashka Daryeelka Qaxoontiga	300,000,000	264,000,000	-36,000,000	-12.00%	0.01%
2640205: Kharashka Gurmadka Aafooyinka	5,000,000,000	4,400,000,000	-600,000,000	-12.00%	0.17%
2640207: Kaalmada Deg-degga ah ee Caafimaadka & Daawada	690,000,000	607,200,000	-82,800,000	-12.00%	0.02%
2640401: Kaalmooyina Axxaabta/Ururada	6,552,000,000	5,765,760,000	-786,240,000	-12.00%	0.23%
2640402: Kaalmada Ururka Xisaabiyayaasha	600,000,000	528,000,000	-72,000,000	-12.00%	0.02%
2640403: Kaalmada Lixda Cisbitaal	3,500,000,000	3,080,000,000	-420,000,000	-12.00%	0.12%
2640404: Kaalmada Bisha Cas	100,000,000	88,000,000	-12,000,000	-12.00%	0.00%
2640405: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	88,000,000	-12,000,000	-12.00%	0.00%
2640406: Kaalmada Gudiga Wanagfarista & Xuman reebida	1,518,914,214	1,336,644,508	-182,269,706	-12.00%	0.05%



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2640407: Kaalmada Ururka Qareenada	300,000,000	264,000,000	-36,000,000	-12.00%	0.01%
2640408: Kaalmada Umulisoooyinka	300,000,000	264,000,000	-36,000,000	-12.00%	0.01%
2640409: Kaalmada Ururka Shaybaariistayaasha	150,000,000	132,000,000	-18,000,000	-12.00%	0.01%
2640410: Kaaalmada Dalladda Saxafiyiinta SOLJA	500,000,000	440,000,000	-60,000,000	-12.00%	0.02%
2640411: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	132,000,000	-18,000,000	-12.00%	0.01%
2640412: Kaalmada wargeyska Dawan	2,094,725,600	1,843,358,528	-251,367,072	-12.00%	0.07%
2640414: Kaalmada Ururka Dhakhaatiirta S/Land	150,000,000	132,000,000	-18,000,000	-12.00%	0.01%
2640415: Kaalmooyinka Guud.	3,827,000,000	4,159,760,000	332,760,000	8.70%	0.16%
2640416: Kaalmada Kuliyada Ciidamada Dararwayne	1,500,000,000	1,320,000,000	-180,000,000	-12.00%	0.05%
2640417: Kaalmada Rugaha Kutubta	800,000,000	704,000,000	-96,000,000	-12.00%	0.03%
2640418: Kaalmada Ururka Now	1,200,000,000	1,056,000,000	-144,000,000	-12.00%	0.04%
2640419: Kaalmada Ururka H. Saxafiyiinta FIMO	100,000,000	88,000,000	-12,000,000	-12.00%	0.00%
2640421: Kaalmada Ururka Shaqaalaha	130,000,000	114,400,000	-15,600,000	-12.00%	0.00%
2640422: Kaalmada Kooxda fanaaniinta Qaranka	3,249,800,000	2,859,824,000	-389,976,000	-12.00%	0.11%
2640423: Kaalmada Dallada SONYO	1,000,000,000	880,000,000	-120,000,000	-12.00%	0.03%
2640424: Kaalmada ururka wacyi gelinta &dabargoynta mukhaadaraadka	700,000,000	616,000,000	-84,000,000	-12.00%	0.02%
2640425: Kaalmada Jaamacatul-Quraan iyo Al Najaax	1,000,000,000	880,000,000	-120,000,000	-12.00%	0.03%
2640428: Kaalmada Machadka Dawladaha Hoose	525,000,000	1,056,000,000	531,000,000	101.14%	0.04%
2640429: Kaalmada Gudiga Ruqsad-bixinta Qareenada	150,000,000	132,000,000	-18,000,000	-12.00%	0.01%
264: Miisaaniyada loo qoondeeyey Deeqaha iyo Wareejimaha	50,901,339,814	46,355,179,036	-4,546,160,778	-8.93%	1.83%
264: Miisaaniyada loo qoondeeyey Deeqaha iyo Wareejimaha	50,901,339,814	46,355,179,036	-4,546,160,778	-8.93%	1.83%
272: Daryeelka Bulshada					
2720101: Kaalmada Ururada Daryeelka Naafada ee SNDF	550,000,000	484,000,000	-66,000,000	-12.00%	0.02%
2720102: Kaalmada Hay,adda Daryeelka Naafada ee DAN	550,000,000	484,000,000	-66,000,000	-12.00%	0.02%
2720103: Kaalmada Ururka Naafada ee SDHO	500,000,000	440,000,000	-60,000,000	-12.00%	0.02%
2720104: Kaalmada Xarunta Ubad Gar-gaar	167,000,000	146,960,000	-20,040,000	-12.00%	0.01%
2720105: Kaalmada Ururka Adams Academy	300,000,000	264,000,000	-36,000,000	-12.00%	0.01%
2720106: Kaalmada Xarunta Daryeelka Carruurta	3,684,000,000	3,303,520,000	-380,480,000	-10.33%	0.13%
2720107: Kaalmada Daryeelka Dugsiyada Agoomaha	400,000,000	352,000,000	-48,000,000	-12.00%	0.01%
2720108: Kaalmada Daryeelka Agoomaha ee tabantaabo	200,000,000	176,000,000	-24,000,000	-12.00%	0.01%
2720109: Kaalmada Daryeelka Dhimirka Snm	1,600,000,000	1,408,000,000	-192,000,000	-12.00%	0.06%
2720110: Kharashka Daryeelka Darbijiiifka Burco	300,000,000	264,000,000	-36,000,000	-12.00%	0.01%
2720111: Kharashka Daryeelka Dadka Nugul	500,000,000	440,000,000	-60,000,000	-12.00%	0.02%
2720112: Kharashka Daryeelka & Samo-Falka dadka baahan	700,000,000	616,000,000	-84,000,000	-12.00%	0.02%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
2720118: Kaalmada Ururka Dhallinyarada Daami		105,600,000	105,600,000	100.00%	0.00%
2720119: Kaalmada Ururka Dhegoolayaasha Soomaaliland		105,600,000	105,600,000	100.00%	0.00%
272: Miisaniyada loo qoondeeyey Daryeelka Bulshada	9,451,000,000	8,589,680,000	-861,320,000	-9.11%	0.34%
272: Miisaniyada loo qoondeeyey Daryeelka Bulshada	9,451,000,000	8,589,680,000	-861,320,000	-9.11%	0.34%
284: Kharashyada kale					
2840101: Lacag Celinta Sannadihii Hore.	320,000,000	272,000,000	-48,000,000	-15.00%	0.01%
2840102: Kharashka Gurmadka Ciidanka	46,526,000,000	108,526,000,000	62,000,000,000	133.26%	4.29%
2840103: Kharashka Gaarka ah	11,810,449,082	10,166,381,719	-1,644,067,363	-13.92%	0.40%
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	4,714,437,339	4,358,321,739	-356,115,600	-7.55%	0.17%
2840105: Kharashka Lama filaanka ah	12,246,771,040	10,664,755,384	-1,582,015,656	-12.92%	0.42%
2840106: Kharashka Bixinta Magaha	4,500,000,000	3,825,000,000	-675,000,000	-15.00%	0.15%
284: Miisaniyada loo qoondeeyey Kharashyada kale	80,117,657,461	137,812,458,842	57,694,801,381	72.01%	5.44%
284: Miisaniyada loo qoondeeyey Kharashyada kale	80,117,657,461	137,812,458,842	57,694,801,381	72.01%	5.44%
312: Hantida Raagta					
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	19,433,121,121	12,504,023,600	-6,929,097,521	-35.66%	0.49%
3121002: Residential Buildings		1,800,000,000	1,800,000,000	100.00%	0.07%
3121004: Dhismayaasha Rugaha booliska & Jeelasha	1,220,047,500	518,520,188	-701,527,312	-57.50%	0.02%
3121006: Dhismaha Wadooyinka Iyo Buundooyinka	5,000,000,000	4,250,000,000	-750,000,000	-15.00%	0.17%
3121008: Dhismayaasha Ceelasha Iyo harooyinka	31,500,000,000	8,981,220,083	-22,518,779,917	-71.49%	0.35%
3121011: Dhismaha Marshabiyeediga, garoomada & istaanada	3,900,000,000		-3,900,000,000	-100.00%	0.00%
3121012: Dhismayaasha Kale	18,218,918,000	10,157,075,000	-8,061,843,000	-44.25%	0.40%
3121014: Ballaadhinta & Dibudhiska iyo Goobaha Ganacsiga		4,335,000,000	4,335,000,000	100.00%	0.17%
3122001: Iibsiga Gaadiidka & Mishiinada	16,404,950,000	4,424,887,500	-11,980,062,500	-73.03%	0.17%
3122005: Alaabta & Agabka kale	6,215,564,500	4,629,579,825	-1,585,984,675	-25.52%	0.18%
3122007: Wiishashka	5,255,000,000	4,208,350,000	-1,046,650,000	-19.92%	0.17%
3122011: Iibsiga Qalabka Caafimaadka	2,400,000,000	2,040,000,000	-360,000,000	-15.00%	0.08%
3122012: Iibsiga qalabka Warfaafinta	1,000,000,000	850,000,000	-150,000,000	-15.00%	0.03%
3122014: Iibsiga Saanada Ciidanka	7,399,200,000	6,289,320,000	-1,109,880,000	-15.00%	0.25%
3122015: Iibsiga Qalabka Waxbarashada	200,000,000		-200,000,000	-100.00%	0.00%
3122017: Iibsiga Qalabka Boosaha & isgaadhsiinta	670,000,000	561,000,000	-109,000,000	-16.27%	0.02%
3122018: Iibsiga Qalabka Passport	598,400,000	508,640,000	-89,760,000	-15.00%	0.02%
3122019: Iibsiga Hantida kale	2,636,500,000	2,666,025,000	29,525,000	1.12%	0.11%
312: Miisaniyada loo qoondeeyey Hantida Raagta	122,051,701,121	68,723,641,196	-53,328,059,925	-43.69%	2.71%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
312: Miisaniyada loo qoondeeyey Hantida Raagta	122,051,701,121	68,723,641,196	-53,328,059,925	-43.69%	2.71%
321: Saamiga Maalgashiga ee Dawladda					
3218003: Iibsiga Fiber Optic	1,275,000,000		-1,275,000,000	-100.00%	0.00%
321: Miisaniyada loo qoondeeyey Saamiga Maalgashiga ee Dawladda	1,275,000,000	0	-1,275,000,000	-100.00%	0.00%
321: Miisaniyada loo qoondeeyey Saamiga Maalgashiga ee Dawladda	1,275,000,000	0	-1,275,000,000	-100.00%	0.00%
521: Dibu Bixinta Daymaha					
5210502: Daymaha Shirkadaha, Baananka & Shakhsiyaadka	50,925,000,000	40,456,000,000	-10,469,000,000	-20.56%	1.60%
5210503: Biilasha Taagan	2,590,992,300	3,160,000,000	569,007,700	21.96%	0.12%
521: Miisaniyada loo qoondeeyey Dibu Bixinta Daymaha	53,515,992,300	43,616,000,000	-9,899,992,300	-18.50%	1.72%
521: Miisaniyada loo qoondeeyey Dibu Bixinta Daymaha	53,515,992,300	43,616,000,000	-9,899,992,300	-18.50%	1.72%
653: Kaydka Qaranka					
6530101: Kaydka Qaranka	179,237,617,000	86,269,247,111	-92,968,369,889	-51.87%	3.41%
653: Miisaniyada loo qoondeeyey Kaydka Qaranka	179,237,617,000	86,269,247,111	-92,968,369,889	-51.87%	3.41%
653: Miisaniyada loo qoondeeyey Kaydka Qaranka	179,237,617,000	86,269,247,111	-92,968,369,889	-51.87%	3.41%
Grand total	2,670,674,088,858	2,531,631,251,889	-139,042,836,969	-5.21%	100%

Fiiro gaar ah:

Kabka miisaaniyadda ee 2023 waa **140,337,617,000**



Mashaariicda Deeqaha Debedda (Multi-lateral Fund) ee 2023					
Subhead:	Description	2023	2024	Farqi	% Farqi
:				Implementation Agent: 1050100	% Guud
2:	Development of Agriculture and livestock services Around Water Points and Supporting Sustainable Land Management		1,260,000,000	1,260,000,000	100.00%
					1.25%
Miisaaniyada loo qoondeeyey		0	1,260,000,000	1,260,000,000	100.00%
Barwaaqo: Barwaaqo Project				Implementation Agent: 1050100	1.25%
1:	Support development of multiple use water sources	5,482,750,000	7,102,550,000	1,619,800,000	29.54%
2:	Development of Agriculture and livestock services Around Water Points and Supporting Sustainable Land Management	4,962,300,000	2,443,700,000	-2,518,600,000	-50.75%
3:	Supporting Sustainable Land Management	9,642,500,000	6,995,800,000	-2,646,700,000	-27.45%
4:	Project Management, M&E, Knowledge Management & Learning	9,567,740,000	12,067,160,000	2,499,420,000	26.12%
5:	Contingency Expenses	1,400,000,000	1,330,000,000	-70,000,000	-5.00%
					1.32%
Miisaaniyada loo qoondeeyey Barwaaqo		31,055,290,000	29,939,210,000	-1,116,080,000	-3.59%
Biyoole: Biyoole Project				Implementation Agent: 1050100	29.70%
1:	Support development of multiple use water sources	1,467,900,000		-1,467,900,000	-100.00%
2:	Institutional capacity building	173,600,000		-173,600,000	-100.00%
3:	Supporting Sustainable Land Management and Livelihoods Development	3,659,040,000		-3,659,040,000	-100.00%
4:	Project Management, M&E, Knowledge Management & Learning	6,792,366,000		-6,792,366,000	-100.00%
					0.00%
Miisaaniyada loo qoondeeyey Biyoole		12,092,906,000	0	-12,092,906,000	-100.00%
CSSP1: Civil Service Strengthening Project				Implementation Agent: 1070800	0.00%
1:	Strengthening Policies, Procedure and Systems for Civil Services Management	1,582,833,000		-1,582,833,000	-100.00%
1:	Strengthening Policies, Procedure and Systems for Civil Services Management	2,372,153,000		-2,372,153,000	-100.00%
4:	Project Management and Support in Delivery	42,000,000		-42,000,000	-100.00%
					0.00%
Miisaaniyada loo qoondeeyey CSSP1		3,996,986,000	0	-3,996,986,000	-100.00%
CSSP2: Civil Service Strengthening Project				Implementation Agent: 1070800	0.00%
1:	Strengthening Policies, Procedure and Systems for Civil Services Management	4,335,380,000	3,223,500,000	-1,111,880,000	-25.65%
2:	Strengthening Core Capacity of Targeted Ministries	3,231,130,000	1,351,000,000	-1,880,130,000	-58.19%
3:	Rollout of the public service pension system	7,271,460,000	1,482,446,000	-5,789,014,000	-79.61%
4:	Project Management and Support in Delivery	6,014,344,000	3,615,144,400	-2,399,199,600	-39.89%
					3.59%
Miisaaniyada loo qoondeeyey CSSP2		20,852,314,000	9,672,090,400	-11,180,223,600	-53.62%
					9.59%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
GIZ: Resilience Disaster Risk Management and Food Security (RDRM)						
1:	Risk management and Food Security	16,800,000,000		-16,800,000,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey GIZ						
		16,800,000,000	0	-16,800,000,000	-100.00%	0.00%
GW4R: Abaar-tire Project						
1:	Infrastructure Development and Community Level Management and use of Ground water	5,327,000,000	6,153,000,000	826,000,000	15.51%	6.10%
2:	Establish Uniform System for Groundwater Development and Management across Somaliland	3,411,884,000	3,093,160,000	-318,724,000	-9.34%	3.07%
3:	Project Management	1,684,844,000	2,416,050,000	731,206,000	43.40%	2.40%
Miisaaniyada loo qoondeeyey GW4R						
		10,423,728,000	11,662,210,000	1,238,482,000	11.88%	11.57%
ILED: ILED PROJECT						
	Infrastructure & Socio-economic Development (ISED)	5,455,877,000		-5,455,877,000	-100.00%	0.00%
	Local & Economic Development	16,305,114,000		-16,305,114,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey ILED						
		21,760,991,000	0	-21,760,991,000	-100.00%	0.00%
JPLG: Joint Program for Local Government						
1:	Road & bridges building	2,057,867,000		-2,057,867,000	-100.00%	0.00%
2:	Ped strain, play ground & bus station	14,540,610,000		-14,540,610,000	-100.00%	0.00%
3:	School, Health Center & Office Building	8,850,618,718		-8,850,618,718	-100.00%	0.00%
4:	JPLG Operation cost	1,111,075,000		-1,111,075,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey JPLG						
		26,560,170,718	0	-26,560,170,718	-100.00%	0.00%
SDF: Somaliland Development Fund						
005-211:	Maydh Jet building			0	#Num!	0.00%
006-441:	Borama Water Extension			0	#Num!	0.00%
007-181:	Berbera/Burao Road Rehabilitation	32,417,805,000		-32,417,805,000	-100.00%	0.00%
008-441:	Hargeisa Water Extension	15,336,167,000		-15,336,167,000	-100.00%	0.00%
009-191:	Sustainable Land Management	10,047,282,000		-10,047,282,000	-100.00%	0.00%
010-201:	Health & Livestock Production Development	10,459,330,000		-10,459,330,000	-100.00%	0.00%
011-201:	Fishier Development	5,991,573,000		-5,991,573,000	-100.00%	0.00%
012-441:	Water Resources Development			0	#Num!	0.00%
012-441:	Ministry of Water	2,894,353,000		-2,894,353,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey SDF						
		77,146,510,000	0	-77,146,510,000	-100.00%	0.00%
SEAP: Somaliland Electricity Access Project						
1:	Draft Re-Budgeting plan for Jan-June 2023	664,191,990		-664,191,990	-100.00%	0.00%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
1:	Electrification of Households and Small Business through standalone solar Home Systems	415,587,690		-415,587,690	-100.00%	0.00%
3:	Technical Assistance, Capacity Building and Project Management	1,725,390,660		-1,725,390,660	-100.00%	0.00%
Miisaaniyada loo qoondeeyey SEAP		2,805,170,340	0	-2,805,170,340	-100.00%	0.00%
SERP PROJECT: Somaliland Enhance Public Resources Mobilisation				Implementation Agent: 1050200		
1:	Public Financial Management		7,700,000,000	7,700,000,000	100.00%	7.64%
2:	Domestic Revenue Mobilization		7,000,000,000	7,000,000,000	100.00%	6.94%
3:	Public Sector Management		5,600,000,000	5,600,000,000	100.00%	5.55%
4:	Integration System		700,000,000	700,000,000	100.00%	0.69%
5:	Project Management, coordination, & Support in Delivery		3,500,000,000	3,500,000,000	100.00%	3.47%
Miisaaniyada loo qoondeeyey SERP PROJECT		0	24,500,000,000	24,500,000,000	100.00%	24.30%
SES RP: Somaliland Electricity Sector Recovery Project				Implementation Agent: 1080100		
1:	Transmission and distribution network reconstruction, reinforcement, and operations efficiency in the major load center Hargeisa	3,290,000,000	3,430,000,000	140,000,000	4.26%	3.40%
2:	Hybridization and battery storage systems for minigrids	448,000,000	1,498,000,000	1,050,000,000	234.38%	1.49%
3:	Stand-alone solar off-grid access to public institutions (health and education)	1,729,700,000	2,175,880,000	446,180,000	25.80%	2.16%
3:	Stand-alone solar off-grid access to public institutions (health and education)		2,100,000,000	2,100,000,000	100.00%	2.08%
4.8	Implementation of gender energy action plan	700,000,000	700,000,000	0	0.00%	0.69%
4:1	Institutional Development and Capacity Building	875,000,000	350,000,000	-525,000,000	-60.00%	0.35%
4:4	Project implementation support	8,676,220,000	8,912,512,000	236,292,000	2.72%	8.84%
4:5	Construction, vehicles, furnitures, IT equipment & supplies	1,947,470,000	973,000,000	-974,470,000	-50.04%	0.97%
4:6	Capacity Building & Meetings	2,772,000,000	2,597,000,000	-175,000,000	-6.31%	2.58%
4:7	Other goods & service/Maintenance	1,086,505,000	1,046,549,000	-39,956,000	-3.68%	1.04%
Miisaaniyada loo qoondeeyey SESRP		21,524,895,000	23,782,941,000	2,258,046,000	10.49%	23.59%
UN Habitat: Berbera Urban Development				Implementation Agent: 1071600		
		18,200,000,000		-18,200,000,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey UN Habitat		18,200,000,000	0	-18,200,000,000	-100.00%	0.00%
Grand total		263,218,961,058	100,816,451,400	-162,402,509,658	-61.70%	100.00%

Fiiro gaar ah:

Kabka miisaaniyadda ee mashaariicda Baanka Adduunka/JPLG 2023 waa **79,806,805,521**



Mashaariicda Deeqaha Debedda 2024 (Multi Lateral Fund)				
Subhead:	Description	2023	2024	% Farqi
:				% Guud
		Implementation Agent: 1050100		
2:	Development of Agriculture and livestock services Around Water Points and Supporting Sustainable Land Manage			
2210301:	2.2 Distribution of VET. Drugs & kits	140,000,000	140,000,000	100.00%
2210701:	2.2 Trainig of milk production, preservation & sto	294,000,000	294,000,000	100.00%
2211001:	2.2 Purchase of VET. Drugs & kits	294,000,000	294,000,000	100.00%
2211377:	2.2 Research of livestock husbandary assesstmen	280,000,000	280,000,000	100.00%
2211413:	2.2 Stablishment of sub-village Dev- committee	252,000,000	252,000,000	100.00%
Sub total 2:	Development of Agriculture and livestock services Around Water	0	1,260,000,000	100.00%
Miisaaniyada loo qondeeyey		0	1,260,000,000	100.00%
				1.25%
				1.25%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
Barwaaqo: Barwaaqo Project						
1: Support development of multiple use water sources						
2110203:	Other Temporary Employees	201,600,000		-201,600,000	-100.00%	0.00%
2210701:	Traning and Employee Examination Expenses	420,000,000		-420,000,000	-100.00%	0.00%
2210714:	Trainee Allowance	105,000,000		-105,000,000	-100.00%	0.00%
2211361:	1.3 Institutional & capacity Development		942,550,000	942,550,000	100.00%	0.93%
2211413:	Individual and firm Consultant fee	66,150,000		-66,150,000	-100.00%	0.00%
2220201:	1.2 Maintenance of Water Machinery & Wells	1,890,000,000	1,260,000,000	-630,000,000	-33.33%	1.25%
3121008:	1.1 Wells and Lakes	2,800,000,000	4,900,000,000	2,100,000,000	75.00%	4.86%
Sub total 1: Support development of multiple use water sources		5,482,750,000	7,102,550,000	1,619,800,000	-3.59%	7.05%
2: Development of Agriculture and livestock services Around Water Points and Supporting Sustainable Land Manage						
2210301:	Travel Costs (Airlines, Bus, Railway, Mileage, Etc.)	154,000,000		-154,000,000	-100.00%	0.00%
2210301:	2.1 Distribution of Seeds & hand tools		28,000,000	28,000,000	100.00%	0.03%
2210301:	2.3 Distribution for seed, hand tools, drip irrigati		126,000,000	126,000,000	100.00%	0.12%
2210701:	2.1 Stabishment of FFS Groups		70,000,000	70,000,000	100.00%	0.07%
2210701:	Traning and Employee Examination Expenses	690,200,000		-690,200,000	-100.00%	0.00%
2210701:	2.3 Institutional capacity for climate, FFS & Coope		186,200,000	186,200,000	100.00%	0.18%
2211017:	Other Specialised Materials	1,960,000,000		-1,960,000,000	-100.00%	0.00%
2211361:	Project Operation Expenses	322,000,000		-322,000,000	-100.00%	0.00%
2211361:	2.1 Instalation of green house		10,500,000	10,500,000	100.00%	0.01%
2211361:	2.3 Storage material of silos, geomembrane plasti		245,000,000	245,000,000	100.00%	0.24%
2211361:	2.1 Stabishment of Demo Farms		210,000,000	210,000,000	100.00%	0.21%
2211413:	2.3 livestock consultant		210,000,000	210,000,000	100.00%	0.21%
2211413:	2.1 Stabishment of farmer cooperatives		115,500,000	115,500,000	100.00%	0.11%
2211413:	Individual and firm Consultant fee	205,100,000		-205,100,000	-100.00%	0.00%
2211413:	2.3 Agriculture specialist		262,500,000	262,500,000	100.00%	0.26%
3121001:	Building Offices, Schools and Medical Centers	1,400,000,000		-1,400,000,000	-100.00%	0.00%
3121001:	2.3 Construction of animal health post		280,000,000	280,000,000	100.00%	0.28%
3121001:	2.3 Construction of office for livestock		700,000,000	700,000,000	100.00%	0.69%
3122005:	Furniture & Fixtures	210,000,000		-210,000,000	-100.00%	0.00%
3122019:	Other Transport Equipment	21,000,000		-21,000,000	-100.00%	0.00%
Sub total 2: Development of Agriculture and livestock services Around Water		4,962,300,000	2,443,700,000	-2,518,600,000	-3.59%	2.42%
3: Supporting Sustainable Land Management						



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
2210701:	Traning and Employee Examination Expenses	245,000,000		-245,000,000	-100.00%	0.00%
2211017:	Other Specialised Materials	2,558,500,000		-2,558,500,000	-100.00%	0.00%
2211346:	3.1 Rangeland rehabilitation (Soil & Water)		1,155,000,000		100.00%	1.15%
2211346:	Plants Conservation & Degration Expenses	1,386,000,000		-1,386,000,000	-100.00%	0.00%
2211361:	Project Operation Expenses	483,000,000		-483,000,000	-100.00%	0.00%
2211361:	3.2 Stabishment of rangeland association		168,000,000		100.00%	0.17%
2211372:	3.1 Reforestration /NTR		196,000,000		100.00%	0.19%
2211377:	3.2 Research of rangeland resources		1,400,000,000		100.00%	1.39%
2211413:	Individual and firm Consultant fee	70,000,000		-70,000,000	-100.00%	0.00%
2211701:	3.1 Prosops management measures		315,000,000		100.00%	0.31%
2640101:	3.2 Capacity building for postgraduate		490,000,000		100.00%	0.49%
3121001:	Building Offices, Schools and Medical Centers	2,380,000,000		-2,380,000,000	-100.00%	0.00%
3121001:	3.2 Office construction		2,380,000,000		100.00%	2.36%
3122006:	Tractors	2,520,000,000		-2,520,000,000	-100.00%	0.00%
3122019:	3.1 Procurement of rangeland equipment		891,800,000		100.00%	0.88%
Sub total 3: Supporting Sustainable Land Management		9,642,500,000	6,995,800,000	-2,646,700,000	-3.59%	6.94%
4: Project Management, M&E, Knowledge Management & Learning						
2110201:	Contractual Employees	1,873,690,000		-1,873,690,000	-100.00%	0.00%
2110203:	4.1 Project Staff Cost		2,593,360,000		100.00%	2.57%
2110301:	Responsibility Allowance	1,687,700,000		-1,687,700,000	-100.00%	0.00%
2110301:	4.1 Secondment Staff for MAD,s		2,085,300,000		100.00%	2.07%
2210201:	Telephone, Telex, Facsimile And Mobile Phone Se	171,500,000		-171,500,000	-100.00%	0.00%
2210301:	Travel Costs (Airlines, Bus, Railway, Mileage, Etc.)	1,890,350,000		-1,890,350,000	-100.00%	0.00%
2210301:	4.3 Domestic Traval cost		2,049,950,000		100.00%	2.03%
2210401:	4.3 International Travel and Study Tour Learning		1,470,000,000		100.00%	1.46%
2210401:	Travel Costs (Airlines, Bus, Railway, Etc.)	259,000,000		-259,000,000	-100.00%	0.00%
2210504:	Advertising, Awareness And Publicity Campaigns	140,000,000		-140,000,000	-100.00%	0.00%
2210504:	4.2 Community Awarness		70,000,000		100.00%	0.07%
2210509:	Other Printing, Advertising and Information Expe	21,000,000		-21,000,000	-100.00%	0.00%
2210601:	Rent Of Vehicles	23,800,000		-23,800,000	-100.00%	0.00%
2210603:	Payment Of Nonresidential Rents And Rates	65,100,000		-65,100,000	-100.00%	0.00%
2210701:	Traning and Employee Examination Expenses	588,000,000		-588,000,000	-100.00%	0.00%
2210701:	4.3 Project Mgt and Leadership Training		85,750,000		100.00%	0.09%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
2210714:	Trainee Allowance	168,000,000		-168,000,000	-100.00%	0.00%
2210801:	Catering Services (Receptions), Accommodation,	140,000,000		-140,000,000	-100.00%	0.00%
2211201:	Refined Fuels And Lubricants	339,500,000		-339,500,000	-100.00%	0.00%
2211301:	Bank Service Commission And Charges	21,000,000		-21,000,000	-100.00%	0.00%
2211301:	4.1 Bank Charge		70,000,000	70,000,000	100.00%	0.07%
2211361:	4.2 Strangthening of existing Community Develop		35,000,000	35,000,000	100.00%	0.03%
2211361:	4.2 Project Operation Cost(Constraction Desing)		70,000,000	70,000,000	100.00%	0.07%
2211361:	Project Operation Expenses	203,000,000		-203,000,000	-100.00%	0.00%
2211361:	4.3 Project Operation Cost(Sector Work)		670,250,000	670,250,000	100.00%	0.66%
2211361:	4.1 Project Operation Cost		1,817,550,000	1,817,550,000	100.00%	1.80%
2211367:	External Auditing Expenses	42,000,000		-42,000,000	-100.00%	0.00%
2211413:	Individual and firm Consultant fee	1,053,500,000		-1,053,500,000	-100.00%	0.00%
2211413:	4.2 Community Investment Plans		665,000,000	665,000,000	100.00%	0.66%
2211413:	4.2 Translation of Manuals in to Somali Languague		35,000,000	35,000,000	100.00%	0.03%
2211413:	4.2 Individual Consultantant		280,000,000	280,000,000	100.00%	0.28%
2220101:	Routine Maintenance Of Motor Vehicles and Mac	75,600,000		-75,600,000	-100.00%	0.00%
2220204:	4.2 Rehabitaion of PIU office		70,000,000	70,000,000	100.00%	0.07%
3122001:	Vehicles and Machines	385,000,000		-385,000,000	-100.00%	0.00%
3122005:	Furniture & Fixtures	420,000,000		-420,000,000	-100.00%	0.00%
Sub total 4: Project Management, M&E, Knowledge Management & Learning		9,567,740,000	12,067,160,000	2,499,420,000	-3.59%	11.97%
5: Contingency Expenses						
2840105:	Contingency Fund		1,330,000,000	1,330,000,000	100.00%	1.32%
2840105:	Contingency Expenses	1,400,000,000		-1,400,000,000	-100.00%	0.00%
Sub total 5: Contingency Expenses		1,400,000,000	1,330,000,000	-70,000,000	-3.59%	1.32%
Miisaaniyada loo qoondeeyey Barwaaqo		31,055,290,000	29,939,210,000	-1,116,080,000	-3.59%	29.70%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
Biyooole: Biyoole Project						
1: Support development of multiple use water sources						
2210301:	Travel Costs (Airlines, Bus, Railway, Mileage, Etc.)	559,300,000		-559,300,000	-100.00%	0.00%
2210601:	Rent Of Vehicles	182,000,000		-182,000,000	-100.00%	0.00%
2211413:	Individual and firm Consultant fee	726,600,000		-726,600,000	-100.00%	0.00%
Sub total 1: Support development of multiple use water sources		1,467,900,000	0	-1,467,900,000	-100.00%	0.00%
2: Institutional capacity building						
2210301:	Travel Costs (Airlines, Bus, Railway, Mileage, Etc.)	70,000,000		-70,000,000	-100.00%	0.00%
2211413:	Individual and firm Consultant fee	103,600,000		-103,600,000	-100.00%	0.00%
Sub total 2: Institutional capacity building		173,600,000	0	-173,600,000	-100.00%	0.00%
3: Supporting Sustainable Land Management and Livelihoods Development						
2210301:	Travel Costs (Airlines, Bus, Railway, Mileage, Etc.)	705,040,000		-705,040,000	-100.00%	0.00%
2210701:	Traning and Employee Examination Expenses	70,000,000		-70,000,000	-100.00%	0.00%
2211017:	Other Specialised Materials	210,000,000		-210,000,000	-100.00%	0.00%
2211413:	Individual and firm Consultant fee	210,000,000		-210,000,000	-100.00%	0.00%
3122006:	Tractors	1,694,000,000		-1,694,000,000	-100.00%	0.00%
3122013:	Laboratory Machines And Small Equipment	420,000,000		-420,000,000	-100.00%	0.00%
3122019:	Other Transport Equipment	350,000,000		-350,000,000	-100.00%	0.00%
Sub total 3: Supporting Sustainable Land Management and Livelihoods Devel		3,659,040,000	0	-3,659,040,000	-100.00%	0.00%
4: Project Management, M&E, Knowledge Management & Learning						
2110201:	Contractual Employees	623,000,000		-623,000,000	-100.00%	0.00%
2110301:	Responsibility Allowance	420,000,000		-420,000,000	-100.00%	0.00%
2110314:	Other Personal Allowances Paid As Part Of Salary	35,000,000		-35,000,000	-100.00%	0.00%
2210201:	Telephone, Telex, Facsimile And Mobile Phone Se	49,000,000		-49,000,000	-100.00%	0.00%
2210301:	Travel Costs (Airlines, Bus, Railway, Mileage, Etc.)	119,000,000		-119,000,000	-100.00%	0.00%
2210701:	Traning and Employee Examination Expenses	350,000,000		-350,000,000	-100.00%	0.00%
2210714:	Trainee Allowance			0	#Num!	0.00%
2210801:	Catering Services (Receptions), Accommodation,	70,000,000		-70,000,000	-100.00%	0.00%
2211201:	Refined Fuels And Lubricants	154,000,000		-154,000,000	-100.00%	0.00%
2211301:	Bank Service Commission And Charges	9,800,000		-9,800,000	-100.00%	0.00%
2211361:	Project Operation Expenses	140,000,000		-140,000,000	-100.00%	0.00%
2211367:	External Auditing Expenses	49,000,000		-49,000,000	-100.00%	0.00%
2211413:	Individual and firm Consultant fee	672,000,000		-672,000,000	-100.00%	0.00%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
2220101:	Routine Maintenance Of Motor Vehicles and Mac	28,560,000		-28,560,000	-100.00%	0.00%
2840105:	Contingency Expenses	567,000,000		-567,000,000	-100.00%	0.00%
3122001:	Vehicles and Machines	2,899,134,000		-2,899,134,000	-100.00%	0.00%
3122004:	Computers and Accessories	403,753,000		-403,753,000	-100.00%	0.00%
3122005:	Furniture & Fixtures	203,119,000		-203,119,000	-100.00%	0.00%
Sub total 4: Project Management, M&E, Knowledge Management & Learning		6,792,366,000	0	-6,792,366,000	-100.00%	0.00%
Miisaniyada loo qoondeeyey Biyoole		12,092,906,000	0	-12,092,906,000	-100.00%	0.00%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
CSSP1: Civil Service Strengthening Project					Implementation Agent: 1070800
1: Strengthening Policies, Procedure and Systems for Civil Services Management					
2211413: 1.3 Consultancy service for Pay & Grading Imple	1,582,833,000		-1,582,833,000	-100.00%	0.00%
2211413: Professional Consultancy Services and Capacity Tr	2,372,153,000		-2,372,153,000	-100.00%	0.00%
Sub total 1: Strengthening Policies, Procedure and Systems for Civil Services	3,954,986,000	0	-3,954,986,000	-100.00%	0.00%
4: Project Management and Support in Delivery					
2211301: Bank charges	10,500,000		-10,500,000	-100.00%	0.00%
2211413: Consultant for Project Clousure Report Preparatio	31,500,000		-31,500,000	-100.00%	0.00%
Sub total 4: Project Management and Support in Delivery	42,000,000	0	-42,000,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey CSSP1	3,996,986,000	0	-3,996,986,000	-100.00%	0.00%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
CSSP2: Civil Service Strengthening Project						
1: Strengthening Policies, Procedure and Systems for Civil Services Management						
2210701:	Training and Employee Examination	514,948,000		-514,948,000	-100.00%	0.00%
2211361:	1.1 Project Operation Expenses		203,000,000	203,000,000	100.00%	0.20%
2211413:	1.2 Professional Consultancy Services		1,533,000,000	1,533,000,000	100.00%	1.52%
2211413:	1.3 Professional Consultancy Services		700,000,000	700,000,000	100.00%	0.69%
2211413:	Professional Consultancy Services	3,290,000,000		-3,290,000,000	-100.00%	0.00%
2211414:	1.3 Project Operation Expenses	530,432,000	357,000,000	-173,432,000	-32.70%	0.35%
2211414:	1.2 Project Operation Expenses		430,500,000	430,500,000	100.00%	0.43%
Sub total 1: Strengthening Policies, Procedure and Systems for Civil Services		4,335,380,000	3,223,500,000	-1,111,880,000	-53.62%	3.20%
2: Strengthening Core Capacity of Targeted Ministries						
2210701:	Training and Employee Examination	315,000,000		-315,000,000	-100.00%	0.00%
2210701:	2.1 Training and Employee Examination		105,000,000	105,000,000	100.00%	0.10%
2211413:	2.1 Professional Consultancy Services		735,000,000	735,000,000	100.00%	0.73%
2211413:	Professional Consultancy Services	1,364,300,000		-1,364,300,000	-100.00%	0.00%
2211414:	Project Operation Expenses	245,000,000		-245,000,000	-100.00%	0.00%
2211414:	2.1 Project Operation Expenses		196,000,000	196,000,000	100.00%	0.19%
3122005:	2.2 Purchase of Equipment/Print CSI		105,000,000	105,000,000	100.00%	0.10%
3122005:	2.1 Purchase of Equipment		210,000,000	210,000,000	100.00%	0.21%
3122005:	Other Office Equipments and Furnitures	1,306,830,000		-1,306,830,000	-100.00%	0.00%
Sub total 2: Strengthening Core Capacity of Targeted Ministries		3,231,130,000	1,351,000,000	-1,880,130,000	-53.62%	1.34%
3: Rollout of the public service pension system						
2210701:	Training and Employee Examination	65,856,000		-65,856,000	-100.00%	0.00%
2211413:	3 Professional Consultancy Services		1,190,000,000	1,190,000,000	100.00%	1.18%
2211413:	Professional Consultancy Services	6,188,952,000		-6,188,952,000	-100.00%	0.00%
2211414:	Project Operation Expenses	537,138,000		-537,138,000	-100.00%	0.00%
2211414:	3. Project Operation Expenses		292,446,000	292,446,000	100.00%	0.29%
3122001:	Vehicles and Machinery	257,936,000		-257,936,000	-100.00%	0.00%
3122005:	Other Office Equipments and Furnitures	221,578,000		-221,578,000	-100.00%	0.00%
Sub total 3: Rollout of the public service pension system		7,271,460,000	1,482,446,000	-5,789,014,000	-53.62%	1.47%
4: Project Management and Support in Delivery						
2110201:	4.2 Wages for Temporary Workers	3,303,776,000	1,779,960,000	-1,523,816,000	-46.12%	1.77%
2210201:	4.2 Telephone, Facsimile, Mobil Phone & Postal Se	168,000,000	84,000,000	-84,000,000	-50.00%	0.08%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
2210301: Domestic Travel Expenses and Allowances	105,000,000		-105,000,000	-100.00%	0.00%
2210401: 4.2 Foreign Travel Expenses and Allowances	455,000,000	101,500,000	-353,500,000	-77.69%	0.10%
2210503: 4.2 Printing of Media Magazines	77,000,000	31,780,000	-45,220,000	-58.73%	0.03%
2210509: Printing of Other Office Documents	35,000,000	25,900,000	-9,100,000	-26.00%	0.03%
2210701: Training and Employee Examination	232,358,000		-232,358,000	-100.00%	0.00%
2210714: 4.2 Training and Employee Examination		210,000,000	210,000,000	100.00%	0.21%
2211101: Stationery	52,122,000		-52,122,000	-100.00%	0.00%
2211101: 4.2 Office Stationery		31,500,000	31,500,000	100.00%	0.03%
2211201: 4.2 Fuel, Petrol and Oils	87,500,000	45,500,000	-42,000,000	-48.00%	0.05%
2211301: 4.2 Domestic Travel Expenses and Allowances	42,000,000	35,000,000	-7,000,000	-16.67%	0.03%
2211301: 4.2 Bank Charge		42,000,000	42,000,000	100.00%	0.04%
2211367: 4.2 Audit Fees	111,300,000	70,000,000	-41,300,000	-37.11%	0.07%
2211413: 4.1 Professional Consultancy Services	432,278,000	350,000,000	-82,278,000	-19.03%	0.35%
2211413: Professional Consultancy Services/Technical Advis		210,000,000	210,000,000	100.00%	0.21%
2211413: Professional Consultancy Services			0	#Num!	0.00%
2211414: 4.2 Project Operation Expenses		332,682,000	332,682,000	100.00%	0.33%
2211414: 4.1 Project Operation Expenses		36,358,000	36,358,000	100.00%	0.04%
2211414: Project Operation Expenses	458,990,000		-458,990,000	-100.00%	0.00%
2220101: 4.2 Spare Parts	38,500,000	14,700,000	-23,800,000	-61.82%	0.01%
2220204: 4.2 Maintenance of Offices		10,640,000	10,640,000	100.00%	0.01%
2220204: Office Maintenance	31,500,000		-31,500,000	-100.00%	0.00%
2840104: 4.2 Petty Cash	29,400,000	24,500,000	-4,900,000	-16.67%	0.02%
2840105: 4.2 Unexpected Expenses/ Contingency	354,620,000	179,124,400	-175,495,600	-49.49%	0.18%
Sub total 4: Project Management and Support in Delivery	6,014,344,000	3,615,144,400	-2,399,199,600	-53.62%	3.59%
Miisaaniyada loo qoondeeyey CSSP2	20,852,314,000	9,672,090,400	-11,180,223,600	-53.62%	9.59%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
GIZ: Resilience Disaster Risk Management and Food Security (RDRM)						
1: Risk management and Food Security						
2211414: Various MIDAs						
		16,800,000,000		-16,800,000,000	-100.00%	0.00%
Sub total 1: Risk management and Food Security		16,800,000,000	0	-16,800,000,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey GIZ		16,800,000,000	0	-16,800,000,000	-100.00%	0.00%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
GW4R: Abaar-tire Project						
1: Infrastructure Development and Community Level Management and use of Graound water						
2210301:	1.1. Make Rapid Assessments and Feasibility studi	700,000,000	840,000,000	140,000,000	20.00%	0.83%
2210301:	1.1. Pire Site Selection	175,000,000		-175,000,000	-100.00%	0.00%
2210301:	1.1. Identify Potential project intervention site			0	#Num!	0.00%
2210601:	1.1 Identify Potential project intervention			0	#Num!	0.00%
2210714:	1.3 Study of Resilient Water Supply for Densently	105,000,000	210,000,000	105,000,000	100.00%	0.21%
2220201:	1.2 Upgrading of Exciting Porehole with Solar Po	532,000,000	798,000,000	266,000,000	50.00%	0.79%
2220201:	1.2 Rehabilitation of Pore Holes	385,000,000	385,000,000	0	0.00%	0.38%
3121008:	1.2 Construction of New Pore Holes 450m-500m	3,430,000,000	3,920,000,000	490,000,000	14.29%	3.89%
Sub total 1: Infrastructure Development and Community Level Management		5,327,000,000	6,153,000,000	826,000,000	11.88%	6.10%
2. Establish Uniform System for Groundwater Development and Management across Somaliland						
2210301:	2.1 Travel Expenses	42,000,000	42,000,000	0	0.00%	0.04%
2210714:	2.3 GW Capacity Developmet for Staff Education	70,000,000	70,000,000	0	0.00%	0.07%
2210714:	2.3 Training Community Leaders and Puplic	112,000,000	112,000,000	0	0.00%	0.11%
2210714:	2.4 Short-Term Capacity Development	21,000,000	84,000,000	63,000,000	300.00%	0.08%
2210714:	2.3 GW Education for PIU Staff	484,960,000	414,960,000	-70,000,000	-14.43%	0.41%
2210714:	2.3 Training of Trainers	28,000,000	28,000,000	0	0.00%	0.03%
2210801:	2.2 Event Meeting/Workshops		42,000,000	42,000,000	100.00%	0.04%
2210801:	2.1 Three Days National Consultance Meetings	70,000,000	70,000,000	0	0.00%	0.07%
2211201:	2.2 Patrol and Lubricance	33,600,000	33,600,000	0	0.00%	0.03%
2211361:	2.2 M and E		28,000,000	28,000,000	100.00%	0.03%
2211413:	2.1 International Groundwater Governance Cons	63,000,000	63,000,000	0	0.00%	0.06%
2211413:	2.1 International Water Business Expert	63,000,000	63,000,000	0	0.00%	0.06%
2211413:	2.4 National Consultant Defining, Functions Coodi	126,000,000	84,000,000	-42,000,000	-33.33%	0.08%
2211413:	2.4 International Consultantfor Assessment Need	63,000,000	63,000,000	0	0.00%	0.06%
2211413:	2.1 National Specialist	84,000,000	84,000,000	0	0.00%	0.08%
2211714:	2.3 Capacity Development	84,000,000	84,000,000	0	0.00%	0.08%
221349:	2.2 Water Quality Testing Kitt	70,000,000	70,000,000	0	0.00%	0.07%
2220101:	2.2 Vehicle and Machine Maintenance	33,600,000	33,600,000	0	0.00%	0.03%
2840104:	2.2 Petty Cash	67,200,000	84,000,000	16,800,000	25.00%	0.08%
3121001:	2.2 Construction of PIU Groundwater Office	1,120,000,000	1,050,000,000	-70,000,000	-6.25%	1.04%
3122001:	2.2 Groundwater Office Vehicle	578,564,000	280,000,000	-298,564,000	-51.60%	0.28%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
3122001:	2.2 Establish Operational Groundwater Office			0	#Num!	0.00%
3122005:	2.2 GW office Furniture and Equipment	56,000,000	140,000,000	84,000,000	150.00%	0.14%
3122005:	2.2 GW Office standard upgrade	71,960,000		-71,960,000	-100.00%	0.00%
3122005:	2.4 IGAD-Hydromet Office and Equipment	70,000,000	70,000,000	0	0.00%	0.07%
Sub total 2. Establish Uniform System for Groundwater Development and M		3,411,884,000	3,093,160,000	-318,724,000	11.88%	3.07%
3.Project Management						
2210301:	3.1 Secondment Staff Responsibility Allowance	827,400,000	909,300,000	81,900,000	9.90%	0.90%
2210714:	3.1 Visit to District Sites for Investment	77,000,000	28,000,000	-49,000,000	-63.64%	0.03%
2210714:	3.1 Project Management and Leadership Training	27,300,000	91,000,000	63,700,000	233.33%	0.09%
2210801:	3.1 Project Meeting with Stakeholders	4,480,000	49,280,000	44,800,000	1000.00%	0.05%
2210801:	3.1 Peer to Peer Visit	10,500,000	63,000,000	52,500,000	500.00%	0.06%
2210807:	3.1 Project Launching	28,000,000		-28,000,000	-100.00%	0.00%
2211017:	3.2 Feil Monitoring	75,600,000	75,600,000	0	0.00%	0.07%
2211017:	3.2 Monitoring Equipment	28,000,000	28,000,000	0	0.00%	0.03%
2211301:	3.2 Bank Charge	35,000,000	42,000,000	7,000,000	20.00%	0.04%
2211309:	3.2 Risk Management-Security and Safety	241,290,000	539,917,000	298,627,000	123.76%	0.54%
2211367:	3.1 Audit Fees	28,000,000	28,000,000	0	0.00%	0.03%
2211413:	3.2 M and E Consultant	28,000,000	40,873,000	12,873,000	45.98%	0.04%
2211413:	3.1 National Consultant for Developing Communi	84,000,000	84,000,000	0	0.00%	0.08%
2211413:	3.2 National Consultant for Internal Learning Oppr	63,000,000	168,000,000	105,000,000	166.67%	0.17%
2840105:	3.2 Contingency	127,274,000	269,080,000	141,806,000	111.42%	0.27%
Sub total 3.Project Management		1,684,844,000	2,416,050,000	731,206,000	11.88%	2.40%
Miisaaniyada loo qondeeyey GW4R		10,423,728,000	11,662,210,000	1,238,482,000	11.88%	11.57%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
ILED: ILED PROJECT					Implementation Agent: 1120300
Infrastructure & Socio-economic Development (ISED)					
2211414: Infrastructure & Socio-economic Development (IS	5,455,877,000		-5,455,877,000	-100.00%	0.00%
Sub total Infrastructure & Socio-economic Development (ISED)	5,455,877,000	0	-5,455,877,000	-100.00%	0.00%
Local & Economic Development					
2211414: Vulnerable Population Protection	16,305,114,000		-16,305,114,000	-100.00%	0.00%
Sub total Local & Economic Development	16,305,114,000	0	-16,305,114,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey ILED	21,760,991,000	0	-21,760,991,000	-100.00%	0.00%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
JPLG: Joint Program for Local Government					
Implementation Agent: 1071600					
1: Raod & briges building					
3121011: Capital Expenditure	2,057,867,000		-2,057,867,000	-100.00%	0.00%
Sub total 1: Raod & briges building	2,057,867,000	0	-2,057,867,000	-100.00%	0.00%
2: Ped strain, play ground & bus station					
3121006: Capital Expenditure	14,540,610,000		-14,540,610,000	-100.00%	0.00%
Sub total 2: Ped strain, play ground & bus station	14,540,610,000	0	-14,540,610,000	-100.00%	0.00%
3: School, Health Center & Office Building					
3121001: Capital Expenditure	8,850,618,718		-8,850,618,718	-100.00%	0.00%
Sub total 3: School, Health Center & Office Building	8,850,618,718	0	-8,850,618,718	-100.00%	0.00%
4: JPLG Operation cost					
2211361: Operation	1,111,075,000		-1,111,075,000	-100.00%	0.00%
Sub total 4: JPLG Operation cost	1,111,075,000	0	-1,111,075,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey JPLG	26,560,170,718	0	-26,560,170,718	-100.00%	0.00%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
SDF: Somaliland Development Fund					
Implementation Agent: 1110300					
005-211: Maydh Jet building					
2211414: New Maydh jet Buiding			0	#Num!	0.00%
Sub total 005-211: Maydh Jet building	0	0	0	-100.00%	0.00%
006-441: Borama Water Extension					
2211414: Borama Water Extension			0	#Num!	0.00%
Sub total 006-441: Borama Water Extension	0	0	0	-100.00%	0.00%
007-181: Berbera/Burao Road Rehabilitation					
2211414: Rehabilitation Road of Burao/Berbera	32,417,805,000		-32,417,805,000	-100.00%	0.00%
Sub total 007-181: Berbera/Burao Road Rehabilitation	32,417,805,000	0	-32,417,805,000	-100.00%	0.00%
008-441: Hargeisa Water Extension					
2211414: Geed Deeble/Lasdhurre Water Extension	15,336,167,000		-15,336,167,000	-100.00%	0.00%
Sub total 008-441: Hargeisa Water Extension	15,336,167,000	0	-15,336,167,000	-100.00%	0.00%
009-191: Sustainable Land Management					
2211414: Durdur-cad and Marodijeex upper catchment	10,047,282,000		-10,047,282,000	-100.00%	0.00%
Sub total 009-191: Sustainable Land Management	10,047,282,000	0	-10,047,282,000	-100.00%	0.00%
010-201: Health & Livestock Production Development					
2211414: Livestock Component	10,459,330,000		-10,459,330,000	-100.00%	0.00%
Sub total 010-201: Health & Livestock Production Development	10,459,330,000	0	-10,459,330,000	-100.00%	0.00%
011-201: Fishier Development					
2211414: Strengthening Artisanal Fisheries in Sanag	5,991,573,000		-5,991,573,000	-100.00%	0.00%
Sub total 011-201: Fishier Development	5,991,573,000	0	-5,991,573,000	-100.00%	0.00%
012-441 Water Resources Development					
2211414: Water Resources Development			0	#Num!	0.00%
Sub total 012-441 Water Resources Development	0	0	0	-100.00%	0.00%
012-441: Ministry of Water					
2211414: Water Resource Development	2,894,353,000		-2,894,353,000	-100.00%	0.00%
Sub total 012-441: Ministry of Water	2,894,353,000	0	-2,894,353,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey SDF	77,146,510,000	0	-77,146,510,000	-100.00%	0.00%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
SEAP: Somaliland Electricity Access Project						
1: Draft Re-Budgeting plan for Jan-June 2023						
2211413:	Grand Facility Manager	664,191,990		-664,191,990	-100.00%	0.00%
Sub total 1: Draft Re-Budgeting plan for Jan-June 2023		664,191,990	0	-664,191,990	-97.01%	0.00%
1: Electrification of Households and Small Business through standalone solar Home Systems						
2110301:	Responsibility Allowance for Secondment Staff	84,000,000		-84,000,000	-100.00%	
2210301:	Domestic Travel Expenses	88,830,000		-88,830,000	-100.00%	0.00%
2210802:	Consumer Awareness Campaign	242,757,690		-242,757,690	-100.00%	0.00%
Sub total 1: Electrification of Households and Small Business through standalone		415,587,690	0	-331,587,690	-97.01%	0.00%
3: Technical Assistance, Capacity Building and Project Management						
2110301:	Responsibility Allowance for Secondment Staff	138,600,000		-138,600,000	-100.00%	0.00%
2211301:	Bank commission	10,500,000		-10,500,000	-100.00%	0.00%
2211413:	Professional Consultancy Services	1,576,290,660		-1,576,290,660	-100.00%	0.00%
Sub total 3: Technical Assistance, Capacity Building and Project Management		1,725,390,660	0	-1,725,390,660	-97.01%	0.00%
Miisaaniyada loo qoondeeyey SEAP		2,805,170,340	0	-2,721,170,340	-97.01%	0.00%



Subhead: Description	2023	2024	Farqi	% Farqi	% Guud
SERP PROJECT: Somaliland Enhance Public Resources Mobilisation					
1: Public Financial Management					
: 1: Public Financial Management		7,700,000,000	7,700,000,000	100.00%	7.64%
Sub total 1: Public Financial Management	0	7,700,000,000	7,700,000,000	100.00%	7.64%
2: Domestic Revenue Mobilization					
: Domestic Revenue Mobilization		7,000,000,000	7,000,000,000	100.00%	6.94%
Sub total 2: Domestic Revenue Mobilization	0	7,000,000,000	7,000,000,000	100.00%	6.94%
3: Public Sector Management					
: 3: Public Sector Management		5,600,000,000	5,600,000,000	100.00%	5.55%
Sub total 3: Public Sector Management	0	5,600,000,000	5,600,000,000	100.00%	5.55%
4: Integration System					
: 4: Integration System		700,000,000	700,000,000	100.00%	0.69%
Sub total 4: Integration System	0	700,000,000	700,000,000	100.00%	0.69%
5: Project Management, coordination, & Support in Delivery					
: 5: Project Management, coordination, & Support in Delivery		3,500,000,000	3,500,000,000	100.00%	3.47%
Sub total 5: Project Management, coordination, & Support in Delivery	0	3,500,000,000	3,500,000,000	100.00%	3.47%
Miisaaniyada loo qoondeeyey SERP PROJECT	0	24,500,000,000	24,500,000,000	100.00%	24.30%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
SESRP: Somaliland Electricity Sector Recovery Project						
1: Transmission and distribution network reconstruction, reinforcement, and operations efficiency in the major load c						
2211413:	1.2 Consulting firm to support PIU as an Owners E	1,750,000,000	2,800,000,000	1,050,000,000	60.00%	2.78%
2211413:	1.1 Implementation and Selection for the Option	1,540,000,000	630,000,000	-910,000,000	-59.09%	0.62%
Sub total 1: Transmission and distribution network reconstruction, reinforce		3,290,000,000	3,430,000,000	140,000,000	10.49%	3.40%
2: Hybridization and battery storage systems for minigrids						
2211413:	2.2 EPC Contract firm implementation	1,050,000,000	1,050,000,000	1,050,000,000	100.00%	1.04%
2211413:	2.1 Consultancy services for Renewable Energy Ex	448,000,000	448,000,000	0	0.00%	0.44%
Sub total 2: Hybridization and battery storage systems for minigrids		448,000,000	1,498,000,000	1,050,000,000	10.49%	1.49%
3: Stand-alone solar off-grid access to public institutions (health and education)						
2110203:	3.1 Recruitment of Energy Engineer (Officer) for	129,850,000	387,940,000	258,090,000	198.76%	0.38%
2110203:	3.2 Recruitment of Energy Engineer (Officer) for	129,850,000	387,940,000	258,090,000	198.76%	0.38%
2210301:	3.3 Specific site assesment and data collection for	350,000,000		-350,000,000	-100.00%	0.00%
2211413:	3.5 Technical Specialist to develop preliminary de	560,000,000	700,000,000	140,000,000	25.00%	0.69%
2211413:	3.6 EPC Contracting firm implementation		2,100,000,000	2,100,000,000	100.00%	2.08%
2211413:	3.4 Technical Specialist to develop preliminary de	560,000,000	700,000,000	140,000,000	25.00%	0.69%
Sub total 3: Stand-alone solar off-grid access to public institutions (health an		1,729,700,000	4,275,880,000	2,546,180,000	10.49%	4.24%
4.8 Implementation of gender energy action plan						
2211413:	4.8.1 National gender energy assessment	700,000,000	700,000,000	0	0.00%	0.69%
Sub total 4.8 Implementation of gender energy action plan		700,000,000	700,000,000	0	10.49%	0.69%
4:1 Institutional Development and Capacity Building						
2210714:	4.1.1 Exposure visit to Rwanda for SEEA and ESIC	350,000,000		-350,000,000	-100.00%	0.00%
2210714:	4.1.2 Somaliland Energy Commission Study tours (	175,000,000		-175,000,000	-100.00%	0.00%
2210714:	4.1.4 Somaliland Parliament Study tours (Kenya a	175,000,000	175,000,000	0	0.00%	0.17%
2210801:	4.1.3 Workshops Public hearing of the SESRP for E	175,000,000	175,000,000	0	0.00%	0.17%
Sub total 4:1 Institutional Development and Capacity Building		875,000,000	350,000,000	-525,000,000	10.49%	0.35%
4:4 Project implementation support						
2110203:	4.4.1 Project PIU's salary	3,932,460,000	4,579,680,000	647,220,000	16.46%	4.54%
2110301:	4.4.2 Seconment Employees	353,640,000	517,440,000	163,800,000	46.32%	0.51%
2211413:	4.4.3 E&S firm and other project advisors	3,690,120,000	3,815,392,000	125,272,000	3.39%	3.78%
2211413:	4.4.4 Development & review SEC strategy plan &	700,000,000		-700,000,000	-100.00%	0.00%
Sub total 4:4 Project implementation support		8,676,220,000	8,912,512,000	236,292,000	10.49%	8.84%
4:5 Construction, vehicles, furnitures, IT equipment & supplies						



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
2211101:	4.5.4 Office supplies	280,000,000	343,000,000	63,000,000	22.50%	0.34%
3121001:	4.5.1 PIU office building	420,000,000		-420,000,000	-100.00%	0.00%
3122001:	4.5.3 Purchase of vehicles	420,000,000	420,000,000	0	0.00%	0.42%
3122005:	4.5.2 office furniture & equipment	827,470,000	210,000,000	-617,470,000	-74.62%	0.21%
Sub total 4:5 Construction, vehicles, furnitures, IT equipment & supplies		1,947,470,000	973,000,000	-974,470,000	10.49%	0.97%
4:6 Capacity Building & Meetings						
2210504:	4.6.5 Media, production & development of IEC m	105,000,000	105,000,000	0	0.00%	0.10%
2210701:	4.6.3 Training expenses	1,750,000,000	1,400,000,000	-350,000,000	-20.00%	1.39%
2210801:	4.6.1 Project steering committee & stakeholders	252,000,000	322,000,000	70,000,000	27.78%	0.32%
2210801:	4.6.2 Project quarterly reporting review	70,000,000	105,000,000	35,000,000	50.00%	0.10%
2211361:	4.6.4 Project monitoring field trip, ESWG & meeti	595,000,000	665,000,000	70,000,000	11.76%	0.66%
Sub total 4:6 Capacity Building & Meetings		2,772,000,000	2,597,000,000	-175,000,000	10.49%	2.58%
4:7 Other goods & service/Miantiance						
2210201:	4.7.4 Office communication	263,200,000	304,549,000	41,349,000	15.71%	0.30%
2210603:	4.7.3 Office rent	92,400,000	294,000,000	201,600,000	218.18%	0.29%
2211201:	4.7.1 Fuel & enginr oils	77,000,000	77,000,000	0	0.00%	0.08%
2211301:	4.7.2 Local travel expense & retreat	380,905,000		-380,905,000	-100.00%	0.00%
2211301:	4.7.7 Bank charges	35,000,000	56,000,000	21,000,000	60.00%	0.06%
2211367:	4.7.8 Audit fees	105,000,000	175,000,000	70,000,000	66.67%	0.17%
2220101:	4.7.5 Vehicle maintainance	70,000,000	105,000,000	35,000,000	50.00%	0.10%
2220209:	4.7.6 Office furniture & equipment maintainance	63,000,000	35,000,000	-28,000,000	-44.44%	0.03%
Sub total 4:7 Other goods & service/Miantiance		1,086,505,000	1,046,549,000	-39,956,000	10.49%	1.04%
Miisaaniyada loo qoondeeyey SESRP		21,524,895,000	23,782,941,000	2,258,046,000	10.49%	23.59%



Subhead:	Description	2023	2024	Farqi	% Farqi	% Guud
UN Habitat: Berbera Urban Development						
Implementation Agent: 1071600						
2211414:	Construction of Feeder Road	3,500,000,000		-3,500,000,000	-100.00%	0.00%
2211414:	Closure of Dumpsite	3,500,000,000		-3,500,000,000	-100.00%	0.00%
2211414:	Construction Semi-aerobic Sanitary Landfill	3,500,000,000		-3,500,000,000	-100.00%	0.00%
2211414:	Material Recycling Facility	7,700,000,000		-7,700,000,000	-100.00%	0.00%
Sub total		18,200,000,000	0	-18,200,000,000	-100.00%	0.00%
Miisaaniyada loo qoondeeyey UN Habitat		18,200,000,000	0	-18,200,000,000	-100.00%	0.00%
Grand total		263,218,961,058	100,816,451,400	-162,402,509,658	-61.70%	100.00%

Fiiro gaar ah:

Kabka miisaaniyadda ee mashaariicda Baanka Adduunka/JPLG 2023 waa 79,806,805,521



1010100: Miisaaniyadda 2024 ee Difaaca

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110112:	Mushaharka Ciidanka Ilaalada	10,207,487,846	10,237,227,840	29,739,994	0.29%
Madaxtooyada					
Sub total		10,207,487,846	10,237,227,840	29,739,994	0.29%
Gunnooyin					
2110301:	Gunno Xil	1,500,399,996	1,695,999,996	195,600,000	13.04%
2110306:	Gunno Ilaalo	4,305,600,000	4,318,380,000	12,780,000	0.30%
2110308:	Gunno Ciideed	212,655,996	213,275,580	619,584	0.29%
2110316:	Gunada Dhiirigalinta Shaqaalaha	72,859,268	72,859,268	0	0.00%
Sub total		6,091,515,260	6,300,514,844	208,999,584	3.43%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	600,000,000	600,000,000	0	0.00%
Sub total		600,000,000	600,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	30,594,375	26,005,219	-4,589,156	-15.00%
2210102:	Isticmaalka Biyaha	30,594,375	26,005,219	-4,589,156	-15.00%
Sub total		61,188,750	52,010,438	-9,178,312	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	30,594,375	26,005,219	-4,589,156	-15.00%
Sub total		30,594,375	26,005,219	-4,589,156	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	277,962,500	236,268,125	-41,694,375	-15.00%
Sub total		277,962,500	236,268,125	-41,694,375	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	5,990,488	5,091,915	-898,573	-15.00%
Sub total		5,990,488	5,091,915	-898,573	-15.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	138,356,505	138,356,505	0	0.00%
Sub total		138,356,505	138,356,505	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	9,790,200	8,321,670	-1,468,530	-15.00%
Sub total		9,790,200	8,321,670	-1,468,530	-15.00%
Iibsiga Alaabooyinka Gaarka					
2211001:	Daawada	161,036,718	136,881,209	-24,155,509	-15.00%
2211005:	Iibsiga Rashinka Iyo Wixii Soo Raaca	13,252,423,206	13,275,943,206	23,520,000	0.18%
2211006:	Iibsiga Dharka & Dirayska	1,259,080,200	1,070,218,170	-188,862,030	-15.00%
2211007:	Iibsiga Gogosha iyo Macuunta	368,793,338	313,474,337	-55,319,001	-15.00%
2211012:	Iibsiga Qalabka Nalka iyo Biyaha	38,242,969	32,506,523	-5,736,446	-15.00%
Sub total		15,079,576,430	14,829,023,445	-250,552,985	-1.66%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	52,447,500	44,580,375	-7,867,125	-15.00%
Sub total		52,447,500	44,580,375	-7,867,125	-15.00%



1010100: Miisaaniyadda 2024 ee Difaaca

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	480,768,750	408,653,438	-72,115,312	-15.00%
Sub total	480,768,750	408,653,438	-72,115,312	-15.00%

Kharashaadka Kale Ee Hawl Socodsiinta

2211309: Kharashka Nabadgelyada	906,467,625	770,497,481	-135,970,144	-15.00%
Sub total	906,467,625	770,497,481	-135,970,144	-15.00%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	349,650,000	297,202,500	-52,447,500	-15.00%
Sub total	349,650,000	297,202,500	-52,447,500	-15.00%

Daryeelka Hantida Kale Raagta

2220204: Daryeelka Xafiisyada	6,993,000	5,944,050	-1,048,950	-15.00%
Sub total	6,993,000	5,944,050	-1,048,950	-15.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	35,500,000	30,175,000	-5,325,000	-15.00%
Sub total	35,500,000	30,175,000	-5,325,000	-15.00%

Gaadiidka & Qalabka

3122017: Iibsiga Qalabka Boosaha & isgaadhsiinta	140,000,000	119,000,000	-21,000,000	-15.00%
Sub total	140,000,000	119,000,000	-21,000,000	-15.00%

Total: Difaaca	34,474,289,229	34,108,872,845	-365,416,384	-1.06%
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1010200: Miisaaniyadda 2024 ee Nabadgelyada				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110110:	Mushaharka Ciidanka Sirdoonka	17,280,800,640	17,309,242,637	28,441,997 0.16%
Sub total		17,280,800,640	17,309,242,637	28,441,997 0.16%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	1,164,000,000	2,964,000,000	1,800,000,000 154.64%
Sub total		1,164,000,000	2,964,000,000	1,800,000,000 154.64%
Gunnooyin				
2110301:	Gunno Xil	1,108,260,000	2,236,743,984	1,128,483,984 101.82%
2110302:	Gunno Xagaayeed/Geedfuul	360,000,000	360,000,000	0 0.00%
2110308:	Gunno Ciideed	360,016,680	360,016,680	0 0.00%
2110316:	Gunada Dhiirigalinta Shaqaalaha	341,487,500	341,487,500	0 0.00%
Sub total		2,169,764,180	3,298,248,164	1,128,483,984 52.01%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	48,076,875	125,865,344	77,788,469 161.80%
2210102:	Isticmaalka Biyaha	19,108,747	101,242,435	82,133,688 429.82%
Sub total		67,185,622	227,107,779	159,922,157 238.03%
Boosaha &Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	44,237,048	37,601,491	-6,635,557 -15.00%
Sub total		44,237,048	37,601,491	-6,635,557 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	131,118,750	111,450,938	-19,667,812 -15.00%
2210302:	Noolka iyo Sahaysiinta Maxaabiista	17,482,500	14,860,125	-2,622,375 -15.00%
Sub total		148,601,250	126,311,063	-22,290,187 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	22,290,188	18,946,659	-3,343,529 -15.00%
Sub total		22,290,188	18,946,659	-3,343,529 -15.00%
Kharashka Ijaarka				
2210601:	Ijaarka Gaadiidka,	8,741,250	7,430,063	-1,311,187 -15.00%
2210603:	Ijaarka Xafiisyada	141,750,000	291,750,000	150,000,000 105.82%
Sub total		150,491,250	299,180,063	148,688,813 98.80%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanadda.	75,611,813	75,611,812	-1 0.00%
Sub total		75,611,813	75,611,812	-1 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	34,965,000	29,720,250	-5,244,750 -15.00%
Sub total		34,965,000	29,720,250	-5,244,750 -15.00%
libsiga Alaabooyinka Gaarka				
2211001:	Daawada	193,725,000	164,666,250	-29,058,750 -15.00%
2211005:	libsiga Rashinka Iyo Wixii Soo Raaca	3,096,000,000	3,096,000,000	0 0.00%
2211007:	libsiga Gogosha iyo Macuunta	17,482,500	14,860,125	-2,622,375 -15.00%
2211017:	libsiga Qalabada kale ee gaarka ah	462,500,000	393,125,000	-69,375,000 -15.00%
Sub total		3,769,707,500	3,668,651,375	-101,056,125 -2.68%



1010200: Miisaaniyadda 2024 ee Nabadgelyada

Agabka Iyo Adeega Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery)	123,251,625	104,763,881	-18,487,744	-15.00%
Sub total	123,251,625	104,763,881	-18,487,744	-15.00%

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	1,115,383,500	1,203,075,975	87,692,475	7.86%
Sub total	1,115,383,500	1,203,075,975	87,692,475	7.86%

Kharashaadka Kale Ee Hawl Socodsiinta

2211309: Kharashka Nabadgelyada	2,036,002,978	1,985,602,531	-50,400,447	-2.48%
2211322: Kh/Markhatiyada iyo Danbi Baadhista	26,223,750	107,290,188	81,066,438	309.13%
Sub total	2,062,226,728	2,092,892,719	30,665,992	1.49%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	308,386,915	389,628,877	81,241,962	26.34%
Sub total	308,386,915	389,628,877	81,241,962	26.34%

kharashaadka kale

2840103: Kharashka Gaarka ah	3,500,000,000	2,975,000,000	-525,000,000	-15.00%
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	15,000,000	97,750,000	82,750,000	551.67%
Sub total	3,515,000,000	3,072,750,000	-442,250,000	-12.58%
Total: Nabadgelyada	32,051,903,257	34,917,732,745	2,865,829,488	8.94%



1010400: Miisaaniyadda 2024 ee Ciidanka Asluubta

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110103:	Mushaharka Ciidanka Booliska & Asluubta	40,950,163,546	40,950,379,546	216,000	0.00%
Sub total		40,950,163,546	40,950,379,546	216,000	0.00%
Gunnooyin					
2110301:	Gunno Xil	1,012,400,000	1,164,800,000	152,400,000	15.05%
2110302:	Gunno Xagaayeed/Geedfuul	720,000,000	720,000,000	0	0.00%
2110308:	Gunno Ciideed	853,128,407	853,132,907	4,500	0.00%
Sub total		2,585,528,407	2,737,932,907	152,404,500	5.89%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	300,000,000	300,000,000	0	0.00%
Sub total		300,000,000	300,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	423,837,081	510,711,519	86,874,438	20.50%
2210102:	Isticmaalka Biyaha	179,912,500	221,775,625	41,863,125	23.27%
Sub total		603,749,581	732,487,144	128,737,563	21.32%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	34,965,000	29,720,250	-5,244,750	-15.00%
Sub total		34,965,000	29,720,250	-5,244,750	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	50,262,188	42,722,859	-7,539,329	-15.00%
2210302:	Noolka iyo Sahaysiinta Maxaabiista	249,125,625	194,756,781	-54,368,844	-21.82%
Sub total		299,387,813	237,479,640	-61,908,173	-20.68%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	30,091,753	25,577,990	-4,513,763	-15.00%
Sub total		30,091,753	25,577,990	-4,513,763	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	46,598,371	46,598,371	0	0.00%
Sub total		46,598,371	46,598,371	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	83,041,875	83,041,875	0	0.00%
Sub total		83,041,875	83,041,875	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	40,010,450	34,008,882	-6,001,568	-15.00%
Sub total		40,010,450	34,008,882	-6,001,568	-15.00%
Iibsiga Alaabooyinka Gaarka					
2211001:	Daawada	369,325,000	313,926,250	-55,398,750	-15.00%
2211005:	Iibsiga Rashinka Iyo Wixii Soo Raaca	29,740,171,720	29,740,171,720	0	0.00%
2211006:	Iibsiga Dharka & Dirayska	1,707,312,541	1,451,215,660	-256,096,881	-15.00%
2211007:	Iibsiga Gogosha iyo Macuunta	623,330,945	529,831,303	-93,499,642	-15.00%
Sub total		32,440,140,207	32,035,144,933	-404,995,274	-1.25%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	43,203,628	36,723,084	-6,480,544	-15.00%



1010400: Miisaaniyadda 2024 ee Ciidanka Asluubta				
Sub total	43,203,628	36,723,084	-6,480,544	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	1,334,170,694	1,356,745,090	22,574,396	1.69%
Sub total	1,334,170,694	1,356,745,090	22,574,396	1.69%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211309: Kharashka Nabadgelyada	37,556,781	31,923,264	-5,633,517	-15.00%
Sub total	37,556,781	31,923,264	-5,633,517	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	367,132,500	312,062,625	-55,069,875	-15.00%
Sub total	367,132,500	312,062,625	-55,069,875	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada		425,000,000	425,000,000	100.00%
Sub total	0	425,000,000	425,000,000	100.00%
Kabka Hayadaha Dawladda Aan Macaashin				
2510102: Kabka Raashinka	85,050,000	85,050,000	0	0.00%
Sub total	85,050,000	85,050,000	0	0.00%
kharashaadka kale				
2840103: Kharashka Gaarka ah	34,857,760	29,629,096	-5,228,664	-15.00%
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	34,900,229	29,665,195	-5,235,034	-15.00%
Sub total	69,757,989	59,294,291	-10,463,698	-15.00%
Dhismayaasha				
3121004: Dhismayaasha Rugaha booliska & Jeelasha	1,220,047,500	518,520,188	-701,527,312	-57.50%
Sub total	1,220,047,500	518,520,188	-701,527,312	-57.50%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	300,000,000	255,000,000	-45,000,000	-15.00%
3122005: Alaabta & Agabka kale	50,566,500	42,981,525	-7,584,975	-15.00%
3122014: Iibsiga Saanada Ciidanka	400,000,000	340,000,000	-60,000,000	-15.00%
3122019: Iibsiga Hantida kale	521,000,000	442,850,000	-78,150,000	-15.00%
Sub total	1,271,566,500	1,080,831,525	-190,734,975	-15.00%
Total: Ciidanka Asluubta	81,842,162,593	81,118,521,605	-723,640,988	-0.88%



1010500: Miisaaniyadda 2024 ee Ciidanka Booliska

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110103:	Mushaharka Ciidanka Booliska & Asluubta	132,496,402,675	138,428,265,408	5,931,862,733	4.48%
Sub total		132,496,402,675	138,428,265,408	5,931,862,733	4.48%
Gunnooyin					
2110301:	Gunno Xil	3,275,508,000	3,420,036,000	144,528,000	4.41%
2110302:	Gunno Xagaayeed/Geedfuul	720,000,000	2,703,000,000	1,983,000,000	275.42%
2110303:	Gunno Hawleed	5,324,411,476	5,324,411,476	0	0.00%
2110308:	Gunno Ciideed	2,760,341,722	2,884,199,737	123,858,015	4.49%
Sub total		12,080,261,198	14,331,647,213	2,251,386,015	18.64%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	750,000,000	1,000,000,000	250,000,000	33.33%
Sub total		750,000,000	1,000,000,000	250,000,000	33.33%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	236,250,000	200,812,500	-35,437,500	-15.00%
2210102:	Isticmaalka Biyaha	103,950,000	173,357,500	69,407,500	66.77%
Sub total		340,200,000	374,170,000	33,970,000	9.99%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	75,600,000	64,260,000	-11,340,000	-15.00%
Sub total		75,600,000	64,260,000	-11,340,000	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	12,733,308	10,823,312	-1,909,996	-15.00%
2210302:	Noolka iyo Sahaysiinta Maxaabiista	85,050,000	72,292,500	-12,757,500	-15.00%
Sub total		97,783,308	83,115,812	-14,667,496	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	205,487,500	174,664,375	-30,823,125	-15.00%
Sub total		205,487,500	174,664,375	-30,823,125	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	80,325,000	80,325,000	0	0.00%
Sub total		80,325,000	80,325,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	189,000,000	189,000,000	0	0.00%
Sub total		189,000,000	189,000,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	78,572,728	66,786,819	-11,785,909	-15.00%
Sub total		78,572,728	66,786,819	-11,785,909	-15.00%
libsiga Alaabooyinka Gaarka					
2211005:	libsiga Rashinka Iyo Wixii Soo Raaca	24,188,244,975	25,500,941,007	1,312,696,032	5.43%
2211006:	libsiga Dharka & Dirayska	3,996,877,500	3,586,087,355	-410,790,145	-10.28%
2211007:	libsiga Gogosha iyo Macuunta	170,100,000	144,585,000	-25,515,000	-15.00%
Sub total		28,355,222,475	29,231,613,362	876,390,887	3.09%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	152,825,400	129,901,590	-22,923,810	-15.00%



1010500: Miisaaniyadda 2024 ee Ciidanka Booliska				
Sub total	152,825,400	129,901,590	-22,923,810	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	4,692,176,040	4,711,580,634	19,404,594	0.41%
Sub total	4,692,176,040	4,711,580,634	19,404,594	0.41%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211309: Kharashka Nabadgelyada	1,768,917,254	1,700,000,000	-68,917,254	-3.90%
2211322: Kh/Markhatiyada iyo Danbi Baadhista	217,350,000	184,747,500	-32,602,500	-15.00%
Sub total	1,986,267,254	1,884,747,500	-101,519,754	-5.11%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	2,190,000,000	1,955,000,000	-235,000,000	-10.73%
Sub total	2,190,000,000	1,955,000,000	-235,000,000	-10.73%
Kabka Hayadaha Dawladda Aan Macaashin				
2510102: Kabka Raashinka	94,500,000	94,500,000	0	0.00%
Sub total	94,500,000	94,500,000	0	0.00%
kharashaadka kale				
2840103: Kharashka Gaarka ah	296,000,000	251,600,000	-44,400,000	-15.00%
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	6,951,948	5,909,156	-1,042,792	-15.00%
Sub total	302,951,948	257,509,156	-45,442,792	-15.00%
Gaadiidka & Qalabka				
3122001: libsiga Gaadiidka & Mishiinada	3,939,200,000		-3,939,200,000	-100.00%
3122014: libsiga Saanada Ciidanka	1,500,000,000	1,275,000,000	-225,000,000	-15.00%
3122017: libsiga Qalabaka Boosaha & isgaadhsiinta	120,000,000	102,000,000	-18,000,000	-15.00%
Sub total	5,559,200,000	1,377,000,000	-4,182,200,000	-75.23%
Total: Ciidanka Booliska	189,726,775,526	194,434,086,869	4,707,311,343	2.48%



1010600: Miisaaniyadda 2024 ee Ciidanka Ilaalada Xeebaha

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110109:	Mushaharka Ciidanka Ilaalada Xeebaha	16,995,382,546	17,005,752,538	10,369,992	0.06%
Sub total		16,995,382,546	17,005,752,538	10,369,992	0.06%
Gunnooyin					
2110301:	Gunno Xil	907,200,000	1,140,000,000	232,800,000	25.66%
2110302:	Gunno Xagaayeed/Geedfuul	1,436,400,000	1,439,047,080	2,647,080	0.18%
2110308:	Gunno Ciideed	354,438,011	354,286,511	-151,500	-0.04%
Sub total		2,698,038,011	2,933,333,591	235,295,580	8.72%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	365,640,800	365,640,800	0	0.00%
Sub total		365,640,800	365,640,800	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	43,161,481	36,687,259	-6,474,222	-15.00%
2210102:	Isticmaalka Biyaha	39,335,625	33,435,281	-5,900,344	-15.00%
Sub total		82,497,106	70,122,540	-12,374,566	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	64,602,208	54,911,877	-9,690,331	-15.00%
Sub total		64,602,208	54,911,877	-9,690,331	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	105,965,481	90,070,659	-15,894,822	-15.00%
Sub total		105,965,481	90,070,659	-15,894,822	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	31,752,000	31,752,000	0	0.00%
Sub total		31,752,000	31,752,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	139,860,000	139,860,000	0	0.00%
Sub total		139,860,000	139,860,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasabadaha	48,951,000	41,608,350	-7,342,650	-15.00%
Sub total		48,951,000	41,608,350	-7,342,650	-15.00%
libsiga Alaabooyinka Gaarka					
2211005:	libsiga Rashinka Iyo Wixii Soo Raaca	3,535,104,000	3,532,416,000	-2,688,000	-0.08%
2211006:	libsiga Dharka & Dirayska	841,910,441	715,623,875	-126,286,566	-15.00%
2211007:	libsiga Gogosha iyo Macuunta	34,265,700	29,125,845	-5,139,855	-15.00%
Sub total		4,411,280,141	4,277,165,720	-134,114,421	-3.04%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	26,597,176	22,607,600	-3,989,576	-15.00%
Sub total		26,597,176	22,607,600	-3,989,576	-15.00%
Shidaalka & Saliidaha					
2211201:	Batroomka, Naafatadda & Saliidaha.	2,130,071,475	1,980,560,754	-149,510,721	-7.02%
Sub total		2,130,071,475	1,980,560,754	-149,510,721	-7.02%
Kharashaadka Kale Ee Hawl Socodsiinta					



1010600: Miisaaniyadda 2024 ee Ciidanka Ilaalada Xeebaha				
2211313: Kharashka Hawlgalada Ciidamada	361,295,176	425,000,000	63,704,825	17.63%
Sub total	361,295,176	425,000,000	63,704,825	17.63%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	282,127,619	239,808,476	-42,319,143	-15.00%
Sub total	282,127,619	239,808,476	-42,319,143	-15.00%
Kabka Hayadaha Dawladda Aan Macaashin				
2510102: Kabka Raashinka	37,044,000	37,044,000	0	0.00%
Sub total	37,044,000	37,044,000	0	0.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	23,500,000	19,975,000	-3,525,000	-15.00%
Sub total	23,500,000	19,975,000	-3,525,000	-15.00%
Gaadiidka & Qalabka				
3122014: Iibsiga Saanada Ciidanka	860,000,000	731,000,000	-129,000,000	-15.00%
Sub total	860,000,000	731,000,000	-129,000,000	-15.00%
Total: Ciidanka Ilaalada Xeebaha	28,664,604,740	28,466,213,905	-198,390,835	-0.69%



1010700: Miisaaniyadda 2024 ee Ciidanka Socdaalka

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110108:	Mushaharka Ciidanka Socdaalka	9,393,928,216	9,701,522,112	307,593,896	3.27%
Sub total		9,393,928,216	9,701,522,112	307,593,896	3.27%
Gunnooyin					
2110301:	Gunno Xil	964,348,000	1,053,148,000	88,800,000	9.21%
2110303:	Gunno Hawleed	1,996,827,020	2,236,827,020	240,000,000	12.02%
2110308:	Gunno Ciideed	195,339,088	202,115,044	6,775,956	3.47%
2110318:	Gunnada Ciyaartooyga	200,000,000	200,000,000	0	0.00%
Sub total		3,356,514,108	3,692,090,064	335,575,956	10.00%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	87,000,000	87,000,000	0	0.00%
Sub total		87,000,000	87,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	222,973,921	189,527,833	-33,446,088	-15.00%
2210102:	Isticmaalka Biyaha	175,218,356	148,935,603	-26,282,753	-15.00%
Sub total		398,192,278	338,463,436	-59,728,842	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	131,118,750	111,450,938	-19,667,812	-15.00%
Sub total		131,118,750	111,450,938	-19,667,812	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	30,594,375	26,005,219	-4,589,156	-15.00%
2210302:	Noolka iyo Sahaysiinta Maxaabiista	311,188,500	264,510,225	-46,678,275	-15.00%
2210307:	Kharashka celinta Ajaanibka	151,700,000	128,945,000	-22,755,000	-15.00%
Sub total		493,482,875	419,460,444	-74,022,431	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	35,552,850	30,219,922	-5,332,928	-15.00%
2210509:	Daabacaada Agabka Xafiisyadda	46,250,000	39,312,500	-6,937,500	-15.00%
Sub total		81,802,850	69,532,422	-12,270,428	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	337,365,000	337,365,000	0	0.00%
Sub total		337,365,000	337,365,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	73,796,105	73,796,105	0	0.00%
Sub total		73,796,105	73,796,105	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	3,426,570	2,912,585	-513,985	-15.00%
Sub total		3,426,570	2,912,585	-513,985	-15.00%
Iibsiga Alaabooyinka Gaarka					
2211005:	Iibsiga Rashinka Iyo Wixii Soo Raaca	2,483,603,584	2,511,143,584	27,540,000	1.11%
2211006:	Iibsiga Dharka & Dirayska	320,772,454	333,346,586	12,574,132	3.92%
2211007:	Iibsiga Gogosha iyo Macuunta	6,118,875	5,201,044	-917,831	-15.00%
Sub total		2,810,494,913	2,849,691,214	39,196,301	1.39%



1010700: Miisaaniyadda 2024 ee Ciidanka Socdaalka

Agabka Iyo Adeega Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery)	79,545,375	67,613,569	-11,931,806	-15.00%
Sub total	79,545,375	67,613,569	-11,931,806	-15.00%

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	708,781,250	602,464,063	-106,317,187	-15.00%
Sub total	708,781,250	602,464,063	-106,317,187	-15.00%

Kharashaadka Kale Ee Hawl Socodsiinta

2211322: Kh/Markhatiyada iyo Danbi Baadhista	89,424,197	76,010,568	-13,413,629	-15.00%
Sub total	89,424,197	76,010,568	-13,413,629	-15.00%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	88,723,688	75,415,134	-13,308,554	-15.00%
Sub total	88,723,688	75,415,134	-13,308,554	-15.00%

Daryeelka Hantida Kale Raagta

2220204: Daryeelka Xafiisyada	223,356,513	189,853,036	-33,503,477	-15.00%
Sub total	223,356,513	189,853,036	-33,503,477	-15.00%

Kabka Hayadaha Dawladda Aan Macaashin

2510102: Kabka Raashinka		100,000,000	100,000,000	100.00%
Sub total	0	100,000,000	100,000,000	100.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	7,000,000	5,950,000	-1,050,000	-15.00%
Sub total	7,000,000	5,950,000	-1,050,000	-15.00%

Gaadiidka & Qalabka

3122001: Iibsiga Gaadiidka & Mishiinada	300,000,000	255,000,000	-45,000,000	-15.00%
3122005: Alaabta & Agabka kale	55,998,000	47,598,300	-8,399,700	-15.00%
3122014: Iibsiga Saanada Ciidanka	300,000,000	255,000,000	-45,000,000	-15.00%
3122018: Iibsiga Qalabka Passport	598,400,000	508,640,000	-89,760,000	-15.00%
Sub total	1,254,398,000	1,066,238,300	-188,159,700	-15.00%
Total: Ciidanka Socdaalka	19,618,350,686	19,866,828,990	248,478,304	1.27%



1010800: Miisaaniyadda 2024 ee Ciidanka Dabdamiska				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110111:	Mushaharka Ciidanka Deb-demiska	8,024,245,928	8,305,085,768	280,839,840 3.50%
Sub total		8,024,245,928	8,305,085,768	280,839,840 3.50%
Gunnooyin				
2110301:	Gunno Xil	3,063,636,160	3,063,636,160	0 0.00%
2110303:	Gunno Hawleed	1,260,680,000	1,260,680,000	0 0.00%
2110308:	Gunno Ciideed	151,286,103	173,112,620	21,826,517 14.43%
Sub total		4,475,602,263	4,497,428,780	21,826,517 0.49%
Daaweynta Shaqaalaha				
2130101:	Dawaawaynta & Caafimaadka	60,000,000	60,000,000	0 0.00%
Sub total		60,000,000	60,000,000	0 0.00%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	93,318,788	79,320,970	-13,997,818 -15.00%
2210102:	Isticmaalka Biyaha	201,225,323	171,041,525	-30,183,798 -15.00%
Sub total		294,544,111	250,362,495	-44,181,616 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	54,301,284	46,156,091	-8,145,193 -15.00%
Sub total		54,301,284	46,156,091	-8,145,193 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	78,625,000	66,831,250	-11,793,750 -15.00%
Sub total		78,625,000	66,831,250	-11,793,750 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210504:	Kharashka Wacyigalinta	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		87,412,500	74,300,625	-13,111,875 -15.00%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanadda.	262,237,500	262,237,500	0 0.00%
Sub total		262,237,500	262,237,500	0 0.00%
libsiga Alaabooyinka Gaarka				
2211005:	libsiga Rashinka Iyo Wixii Soo Raaca	1,325,520,000	1,375,920,000	50,400,000 3.80%
2211006:	libsiga Dharka & Dirayska	1,048,950,000	898,747,500	-150,202,500 -14.32%
Sub total		2,374,470,000	2,274,667,500	-99,802,500 -4.20%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	39,597,863	33,658,183	-5,939,680 -15.00%
Sub total		39,597,863	33,658,183	-5,939,680 -15.00%
Daryeelka Gaadiid Iyo Mashinada				
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	611,887,500	520,104,375	-91,783,125 -15.00%
Sub total		611,887,500	520,104,375	-91,783,125 -15.00%
Dhismayaasha				
3121012:	Dhismayaasha Kale	1,207,000,000	1,025,950,000	-181,050,000 -15.00%
Sub total		1,207,000,000	1,025,950,000	-181,050,000 -15.00%
Gaadiidka & Qalabka				
3122001:	libsiga Gaadiidka & Mishiinada	200,000,000	850,000,000	650,000,000 325.00%



1010800: Miisaaniyadda 2024 ee Ciidanka Dabdamiska				
3122019: libsiga Hantida kale	1,045,500,000	888,675,000	-156,825,000	-15.00%
Sub total	1,245,500,000	1,738,675,000	493,175,000	39.60%
Total: Ciidanka Dabdamiska	18,815,423,948	19,155,457,567	340,033,619	1.81%



1010900: Miisaaniyadda 2024 ee Wasaaradda Gaashaandhigga

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	2,745,572,544	2,659,044,960	-86,527,584	-3.15%
2110107:	Mushaharka Shaqaalaha TMP	229,129,920	229,129,920	0	0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	43,839,360	19,594,944	-24,244,416	-55.30%
Sub total		3,018,541,824	2,907,769,824	-110,772,000	-3.67%
Mushahar Aan Joogto Ahayn					
2110201:	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	102,000,000	102,000,000	0	0.00%
2110203:	Mushaharka Shaqaalaha kale Aan	27,974,693,756	27,974,693,756	0	0.00%
Sub total		28,076,693,756	28,076,693,756	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	1,797,436,800	1,797,436,800	0	0.00%
2110303:	Gunno Hawleed	2,571,960,000	2,560,320,000	-11,640,000	-0.45%
2110306:	Gunno Ilaalo	60,000,000	60,000,000	0	0.00%
2110308:	Gunno Ciideed	57,199,428	55,396,770	-1,802,658	-3.15%
2110316:	Gunada Dhiirigalinta Shaqaalaha	46,850,242	46,850,242	0	0.00%
Sub total		4,533,446,470	4,520,003,812	-13,442,658	-0.30%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	270,000,000	270,000,000	0	0.00%
Sub total		270,000,000	270,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	51,841,625	44,065,381	-7,776,244	-15.00%
2210102:	Isticmaalka Biyaha	15,734,250	13,374,113	-2,360,137	-15.00%
Sub total		67,575,875	57,439,494	-10,136,381	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	135,998,125	115,598,406	-20,399,719	-15.00%
Sub total		135,998,125	115,598,406	-20,399,719	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	46,250,000	39,312,500	-6,937,500	-15.00%
Sub total		46,250,000	39,312,500	-6,937,500	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	18,500,000	15,725,000	-2,775,000	-15.00%
Sub total		18,500,000	15,725,000	-2,775,000	-15.00%
Kharashka Daabacaadaha , Wacyi-Gelinta , Baahinta Iyo Xayaysiisyada					
2210503:	Wargeysyadda & Bugaagta.	18,927,653	16,088,505	-2,839,148	-15.00%
Sub total		18,927,653	16,088,505	-2,839,148	-15.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	47,538,340	47,538,340	0	0.00%
Sub total		47,538,340	47,538,340	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	76,516,000	65,038,600	-11,477,400	-15.00%
Sub total		76,516,000	65,038,600	-11,477,400	-15.00%



1010900: Miisaaniyadda 2024 ee Wasaaradda Gaashaandhigga

libsiga Alaabooyinka Gaarka

2211005: libsiga Rashinka Iyo Wixii Soo Raaca	8,593,357,500	8,593,357,500	0	0.00%
2211006: libsiga Dharka & Dirayska	35,721,000	30,362,850	-5,358,150	-15.00%
Sub total	8,629,078,500	8,623,720,350	-5,358,150	-0.06%

Agabka Iyo Adeega Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery)	104,895,000	89,160,750	-15,734,250	-15.00%
Sub total	104,895,000	89,160,750	-15,734,250	-15.00%

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	722,392,625	614,033,731	-108,358,894	-15.00%
Sub total	722,392,625	614,033,731	-108,358,894	-15.00%

Kharashaadka Kale Ee Hawl Socodsiinta

2211309: Kharashka Nabadgelyada	498,218,404	423,485,643	-74,732,761	-15.00%
2211323: Kharashka Garsoorayaasha	463,404,188	393,893,559	-69,510,629	-15.00%
2211324: Kharashka Qareenka Saboolka	22,499,978	19,124,981	-3,374,997	-15.00%
2211326: Kh. Hawlaha Miino Saarka	236,013,750	200,611,688	-35,402,062	-15.00%
2211373: Kharashka Tirakoobka	38,431,761	32,666,997	-5,764,764	-15.00%
Sub total	1,258,568,080	1,069,782,868	-188,785,212	-15.00%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	262,237,500	222,901,875	-39,335,625	-15.00%
Sub total	262,237,500	222,901,875	-39,335,625	-15.00%

Daryeelka Hantida Kale Raagta

2220204: Daryeelka Xafiisyada	180,000,000	153,000,000	-27,000,000	-15.00%
Sub total	180,000,000	153,000,000	-27,000,000	-15.00%

Kabka Hayadaha Dawladda Aan Macaashin

2510102: Kabka Raashinka	47,250,000	47,250,000	0	0.00%
Sub total	47,250,000	47,250,000	0	0.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	89,697,032	76,242,477	-13,454,555	-15.00%
Sub total	89,697,032	76,242,477	-13,454,555	-15.00%

Gaadiidka & Qalabka

3122001: libsiga Gaadiidka & Mishiinada	250,000,000	212,500,000	-37,500,000	-15.00%
3122005: Alaabta & Agabka kale	100,000,000	25,500,000	-74,500,000	-74.50%
Sub total	350,000,000	238,000,000	-112,000,000	-32.00%

Total: Wasaaradda Gaashaandhigga	47,954,106,781	47,265,300,288	-688,806,493	-1.44%
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1011000: Miisaaniyadda 2024 ee Difaaca

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110104:	Mushaharka Shaqaalaha (Ciidanka Qaranka)	295,265,221,939	309,456,533,952	14,191,312,013	4.81%
Sub total		295,265,221,939	309,456,533,952	14,191,312,013	4.81%
Gunnooyin					
2110301:	Gunno Xil	9,669,030,872	9,257,250,872	-411,780,000	-4.26%
2110302:	Gunno Xagaayeed/Geedfuul	33,163,872,000	54,163,872,000	21,000,000,000	63.32%
2110308:	Gunno Ciideed	6,151,358,790	6,447,011,124	295,652,334	4.81%
Sub total		48,984,261,662	69,868,133,996	20,883,872,334	42.63%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	1,000,000,000	2,000,000,000	1,000,000,000	100.00%
Sub total		1,000,000,000	2,000,000,000	1,000,000,000	100.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	189,000,000	160,650,000	-28,350,000	-15.00%
2210102:	Isticmaalka Biyaha	283,500,000	240,975,000	-42,525,000	-15.00%
Sub total		472,500,000	401,625,000	-70,875,000	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	19,707,408	16,751,297	-2,956,111	-15.00%
Sub total		19,707,408	16,751,297	-2,956,111	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	42,088,334	35,775,084	-6,313,250	-15.00%
Sub total		42,088,334	35,775,084	-6,313,250	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	12,563,473	10,678,952	-1,884,521	-15.00%
Sub total		12,563,473	10,678,952	-1,884,521	-15.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	2,562,840,000	2,562,840,000	0	0.00%
Sub total		2,562,840,000	2,562,840,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	8,282,110	7,039,794	-1,242,316	-15.00%
Sub total		8,282,110	7,039,794	-1,242,316	-15.00%
Iibsiga Alaabooyinka Gaarka					
2211001:	Daawada	778,882,393	662,050,034	-116,832,359	-15.00%
2211005:	Iibsiga Rashinka Iyo Wixii Soo Raaca	50,501,976,000	55,338,479,260	4,836,503,260	9.58%
2211006:	Iibsiga Dharka & Dirayska	4,513,170,000	6,386,194,500	1,873,024,500	41.50%
2211007:	Iibsiga Gogosha iyo Macuunta	349,650,000	297,202,500	-52,447,500	-15.00%
Sub total		56,143,678,393	62,683,926,294	6,540,247,901	11.65%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	207,900,000	176,715,000	-31,185,000	-15.00%
Sub total		207,900,000	176,715,000	-31,185,000	-15.00%
Shidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	5,989,260,000	5,090,871,000	-898,389,000	-15.00%
Sub total		5,989,260,000	5,090,871,000	-898,389,000	-15.00%



1011000: Miisaaniyadda 2024 ee Difaaca

Kharashaadka Kale Ee Hawl Socodsiinta

2211308: Kharska Gudiga Sare ee Waxbarashada	141,750,000	120,487,500	-21,262,500	-15.00%
Sub total	141,750,000	120,487,500	-21,262,500	-15.00%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	2,262,330,000	2,772,980,500	510,650,500	22.57%
Sub total	2,262,330,000	2,772,980,500	510,650,500	22.57%

Daryeelka Hantida Kale Raagta

2220204: Daryeelka Xafiisyada	460,000,000	391,000,000	-69,000,000	-15.00%
Sub total	460,000,000	391,000,000	-69,000,000	-15.00%

Kabka Hayadaha Dawladda Aan Macaashin

2510102: Kabka Raashinka	157,815,000	157,815,000	0	0.00%
Sub total	157,815,000	157,815,000	0	0.00%

Kaalmooyinka

2640416: Kaalmada Kuliya Ciidamada Dararwayne	1,500,000,000	1,320,000,000	-180,000,000	-12.00%
Sub total	1,500,000,000	1,320,000,000	-180,000,000	-12.00%

kharashaadka kale

2840103: Kharashka Gaarka ah	667,041,398	566,985,188	-100,056,210	-15.00%
Sub total	667,041,398	566,985,188	-100,056,210	-15.00%

Gaadiidka & Qalabka

3122001: Iibsiga Gaadiidka & Mishiinada	2,550,000,000		-2,550,000,000	-100.00%
3122014: Iibsiga Saanada Ciidanka	4,339,200,000	3,688,320,000	-650,880,000	-15.00%
Sub total	6,889,200,000	3,688,320,000	-3,200,880,000	-46.46%
Total: Difaaca	422,786,439,718	461,328,478,557	38,542,038,839	9.12%



1020100: Miisaaniyadda 2024 ee Wasaaradda Biyaha

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	3,707,412,160	4,021,246,944	313,834,784	8.47%
2110113:	Faraqa derajobedelka Shaqaalaha	48,710,400	9,783,264	-38,927,136	-79.92%
Sub total		3,756,122,560	4,031,030,208	274,907,648	7.32%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	695,616,000	695,616,000	0	0.00%
Sub total		695,616,000	695,616,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	398,400,000	398,400,000	0	0.00%
2110303:	Gunno Hawleed	3,933,760,000	4,404,160,000	470,400,000	11.96%
2110308:	Gunno Ciideed	72,464,964	79,020,942	6,555,978	9.05%
2110316:	Gunada Dhiirigalinta Shaqaalaha	91,500,000	91,500,000	0	0.00%
2110318:	Gunnada Ciyaartooyga	200,000,000	200,000,000	0	0.00%
Sub total		4,696,124,964	5,173,080,942	476,955,978	10.16%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	78,671,250	66,870,563	-11,800,687	-15.00%
2210102:	Isticmaalka Biyaha	13,111,875	11,145,094	-1,966,781	-15.00%
Sub total		91,783,125	78,015,657	-13,767,468	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	42,706,177	36,300,250	-6,405,927	-15.00%
Sub total		42,706,177	36,300,250	-6,405,927	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	231,543,750	196,812,188	-34,731,562	-15.00%
Sub total		231,543,750	196,812,188	-34,731,562	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	79,602,984	67,662,536	-11,940,448	-15.00%
Sub total		79,602,984	67,662,536	-11,940,448	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	4,913,116	4,176,149	-736,967	-15.00%
Sub total		4,913,116	4,176,149	-736,967	-15.00%
Kharashka Ijaarka					
2210602:	Ijaarka Guryaha.	149,688,000	149,688,000	0	0.00%
Sub total		149,688,000	149,688,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	279,720,000	237,762,000	-41,958,000	-15.00%
Sub total		279,720,000	237,762,000	-41,958,000	-15.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	131,118,750	111,450,938	-19,667,812	-15.00%
Sub total		131,118,750	111,450,938	-19,667,812	-15.00%
Shidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	741,053,578	629,895,541	-111,158,037	-15.00%
Sub total		741,053,578	629,895,541	-111,158,037	-15.00%



1020100: Miisaaniyadda 2024 ee Wasaaradda Biyaha

Kharashaadka Kale Ee Hawl Socodsiinta

2211320: Kharashka Shaybaarka & hubinta tayada shidaalka iyo biyaha	349,650,000	297,202,500	-52,447,500	-15.00%
2211349: Kharashka Sahaminta Shidaalka iyo Biyaha	524,475,000	445,803,750	-78,671,250	-15.00%
2211360: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimaga ah	189,000,000	160,650,000	-28,350,000	-15.00%
Sub total	1,063,125,000	903,656,250	-159,468,750	-15.00%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	277,500,000	235,875,000	-41,625,000	-15.00%
Sub total	277,500,000	235,875,000	-41,625,000	-15.00%

Daryeelka Hantida Kale Raagta

2220201: Daryeelka Mishiinada Biyaha & Ceelasha	1,129,709,439	960,253,023	-169,456,416	-15.00%
Sub total	1,129,709,439	960,253,023	-169,456,416	-15.00%

Mashaariicda Dawladda

2400240: Water Extension Project	16,180,000,000	6,748,121,955	-9,431,878,045	-58.29%
Sub total	16,180,000,000	6,748,121,955	-9,431,878,045	-58.29%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	42,500,000	-7,500,000	-15.00%
Sub total	50,000,000	42,500,000	-7,500,000	-15.00%

Dhismayaasha

3121008: Dhismayaasha Ceelasha Iyo harooyinka	31,500,000,000	8,981,220,083	-22,518,779,917	-71.49%
Sub total	31,500,000,000	8,981,220,083	-22,518,779,917	-71.49%

Gaadiidka & Qalabka

3122007: Wiishashka	5,000,000,000	4,208,350,000	-791,650,000	-15.83%
Sub total	5,000,000,000	4,208,350,000	-791,650,000	-15.83%

Total: Wasaaradda Biyaha	66,100,327,443	33,491,466,720	-32,608,860,723	-49.33%
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1030100: Miisaaniyadda 2024 ee Komishanka Aids-ka Qaranka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	2,464,574,112	2,692,156,896	227,582,784 9.23%
2110113:	Faraqa derajobedelka Shaqaalaha	63,323,520	29,447,808	-33,875,712 -53.50%
Sub total		2,527,897,632	2,721,604,704	193,707,072 7.66%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	324,000,000	324,000,000	0 0.00%
Sub total		324,000,000	324,000,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	330,000,000	330,000,000	0 0.00%
2110303:	Gunno Hawleed	2,258,880,000	2,417,280,000	158,400,000 7.01%
2110306:	Gunno Ilaalo	19,400,000	19,400,000	0 0.00%
2110308:	Gunno Ciideed	51,625,002	54,077,166	2,452,164 4.75%
Sub total		2,659,905,002	2,820,757,166	160,852,164 6.05%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	17,482,500	19,110,125	1,627,625 9.31%
2210102:	Isticmaalka Biyaha	15,876,389	9,244,931	-6,631,458 -41.77%
Sub total		33,358,889	28,355,056	-5,003,833 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	52,447,500	61,580,375	9,132,875 17.41%
Sub total		52,447,500	61,580,375	9,132,875 17.41%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	22,727,250	19,318,163	-3,409,087 -15.00%
Sub total		22,727,250	19,318,163	-3,409,087 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	6,684,888	5,682,155	-1,002,733 -15.00%
2210504:	Kharashka Wacyigalinta	699,300,000	551,905,000	-147,395,000 -21.08%
Sub total		705,984,888	557,587,155	-148,397,733 -21.02%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	189,000,000	169,000,000	-20,000,000 -10.58%
Sub total		189,000,000	169,000,000	-20,000,000 -10.58%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	22,727,250	19,318,163	-3,409,087 -15.00%
Sub total		22,727,250	19,318,163	-3,409,087 -15.00%
libsiga Alaabooyinka Gaarka				
2211005:	libsiga Rashinka Iyo Wixii Soo Raaca	700,000,000	700,000,000	0 0.00%
Sub total		700,000,000	700,000,000	0 0.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	50,147,060	42,625,001	-7,522,059 -15.00%
Sub total		50,147,060	42,625,001	-7,522,059 -15.00%
Shidaalka & Saliidaha				
2211201:	Batroolka, Naafatadda & Saliidaha.	209,790,000	237,821,500	28,031,500 13.36%
Sub total		209,790,000	237,821,500	28,031,500 13.36%



1030100: Miisaaniyadda 2024 ee Komishanka Aids-ka Qaranka

Kharashaadka Kale Ee Hawl Socodsiinta

2211377: Kharashka Cilmi Baadhista	92,500,000	61,625,000	-30,875,000	-33.38%
Sub total	92,500,000	61,625,000	-30,875,000	-33.38%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	41,302,406	35,107,045	-6,195,361	-15.00%
Sub total	41,302,406	35,107,045	-6,195,361	-15.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	34,000,000	28,900,000	-5,100,000	-15.00%
Sub total	34,000,000	28,900,000	-5,100,000	-15.00%

Gaadiidka & Qalabka

3122001: Iibsiga Gaadiidka & Mishiinada	250,000,000		-250,000,000	-100.00%
3122005: Alaabta & Agabka kale	100,000,000	25,500,000	-74,500,000	-74.50%
Sub total	350,000,000	25,500,000	-324,500,000	-92.71%
Total: Komishanka Aids-ka Qaranka	8,015,787,877	7,853,099,328	-162,688,549	-2.03%



1030200: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Caafimaadka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	42,938,603,136	43,896,131,136	957,528,000 2.23%
2110107:	Mushaharka Shaqaalaha TMP	91,651,968	91,651,968	0 0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	209,454,720	377,143,680	167,688,960 80.06%
Sub total		43,239,709,824	44,364,926,784	1,125,216,960 2.60%
Mushahar Aan Joogto Ahayn				
2110201:	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	11,639,400,000	11,639,400,000	0 0.00%
2110203:	Mushaharka Shaqaalaha kale Aan	1,933,520,000	1,933,520,000	0 0.00%
Sub total		13,572,920,000	13,572,920,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	514,800,000	514,800,000	0 0.00%
2110302:	Gunno Xagaayeed/Geedfuul	803,856,000	803,856,000	0 0.00%
2110303:	Gunno Hawleed	5,853,724,000	7,120,852,000	1,267,128,000 21.65%
2110308:	Gunno Ciideed	894,657,192	882,844,248	-11,812,944 -1.32%
2110316:	Gunada Dhiirigalinta Shaqaalaha	87,568,733	87,568,733	0 0.00%
2110318:	Gunnada Ciyaartooyga	289,170,000	289,170,000	0 0.00%
Sub total		8,443,775,925	9,699,090,981	1,255,315,056 14.87%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	169,136,250	160,765,813	-8,370,437 -4.95%
2210102:	Isticmaalka Biyaha	99,250,807	84,363,186	-14,887,621 -15.00%
2210104:	Isticmaalka alaabta iyo Adeega kale	135,998,125	179,348,406	43,350,281 31.88%
Sub total		404,385,182	424,477,405	20,092,223 4.97%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	146,590,707	150,102,101	3,511,394 2.40%
Sub total		146,590,707	150,102,101	3,511,394 2.40%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	68,912,500	58,575,625	-10,336,875 -15.00%
Sub total		68,912,500	58,575,625	-10,336,875 -15.00%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		87,412,500	74,300,625	-13,111,875 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	57,641,887	48,995,604	-8,646,283 -15.00%
2210504:	Kharashka Wacyigalinta	249,125,625	194,756,781	-54,368,844 -21.82%
Sub total		306,767,512	243,752,385	-63,015,127 -20.54%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanadda.	124,562,813	124,562,813	1 0.00%
2210714:	Gunnada Latababaraha	903,000,000	903,000,000	0 0.00%
Sub total		1,027,562,813	1,027,562,813	1 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	171,328,500	145,629,225	-25,699,275 -15.00%



1030200: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Caafimaadka				
Sub total	171,328,500	145,629,225	-25,699,275	-15.00%
libsiga Alaabooyinka Gaarka				
2211001: Daawada	442,500,000	359,125,000	-83,375,000	-18.84%
2211002: Daawada mishiinada kelyaha	3,269,875,000	2,779,393,750	-490,481,250	-15.00%
2211005: libsiga Rashinka Iyo Wixii Soo Raaca	1,271,579,260	1,271,579,260	0	0.00%
2211006: libsiga Dharka & Dirayska	32,270,938	18,930,296	-13,340,642	-41.34%
Sub total	5,016,225,198	4,429,028,306	-587,196,892	-11.71%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	136,304,069	115,858,458	-20,445,611	-15.00%
Sub total	136,304,069	115,858,458	-20,445,611	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	519,364,544	1,189,459,863	670,095,319	129.02%
Sub total	519,364,544	1,189,459,863	670,095,319	129.02%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211302: Kharashka Horumarinta Caafimaadka Goblada	555,000,000	471,750,000	-83,250,000	-15.00%
2211304: Kharashka Cusbitalada (7 Cusbital)	7,074,059,420	7,242,059,420	168,000,000	2.37%
2211305: Kharashka Cusbitalada Haleya, W.Hargaysa & Oog	1,500,000,000	1,500,000,000	0	0.00%
Sub total	9,129,059,420	9,213,809,420	84,750,000	0.93%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	209,745,780	178,283,913	-31,461,867	-15.00%
Sub total	209,745,780	178,283,913	-31,461,867	-15.00%
Daryeelka Hantida Kale Raagta				
2220202: Maintenance of Plant, Machinery and Equipment (Including Lifts)		102,000,000	102,000,000	100.00%
2220203: Daryeelka Cisbitaalada Iyo MCH yada	292,863,325	248,933,826	-43,929,499	-15.00%
Sub total	292,863,325	350,933,826	58,070,501	19.83%
Mashaariicda Dawladda				
2400217: JPLG Project	1,020,000,000	663,000,000	-357,000,000	-35.00%
2400226: Ceerrigabo and Caynabo Hospitals Project	3,985,800,000	2,005,770,000	-1,980,030,000	-49.68%
2400232: Mashruuca Daryeelka Dhimirka	17,480,000,000	10,264,013,916	-7,215,986,084	-41.28%
Sub total	22,485,800,000	12,932,783,916	-9,553,016,084	-42.48%
Deeqaha waxbarasho				
2640111: Kaalmada Machadka Kalkaaliyayaasha	400,000,000	352,000,000	-48,000,000	-12.00%
2640114: Kaalmada Machadka Kalkaaliyayaasha Burco		176,000,000	176,000,000	100.00%
Sub total	400,000,000	528,000,000	128,000,000	32.00%
Deeqaha qaxoontiga & barakacayaasha				
2640207: Kaalmada Deg-degga ah ee Caafimaadka & Daawada	690,000,000	607,200,000	-82,800,000	-12.00%
Sub total	690,000,000	607,200,000	-82,800,000	-12.00%
Kaalmooyinka				
2640403: Kaalmada Lixda Cisbitaal	3,500,000,000	3,080,000,000	-420,000,000	-12.00%
2640404: Kaalmada Bisha Cas	100,000,000	88,000,000	-12,000,000	-12.00%
2640408: Kaalmada Umulisoooyinka	300,000,000	264,000,000	-36,000,000	-12.00%



1030200: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Caafimaadka				
2640409: Kaalmada Ururka Shaybaariistayaasha	150,000,000	132,000,000	-18,000,000	-12.00%
2640414: Kaalmada Ururka Dhakhaatiirta S/Land	150,000,000	132,000,000	-18,000,000	-12.00%
2640415: Kaalmooyinka Guud.	827,000,000	1,519,760,000	692,760,000	83.77%
Sub total	5,027,000,000	5,215,760,000	188,760,000	3.75%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	74,955,000	63,711,750	-11,243,250	-15.00%
Sub total	74,955,000	63,711,750	-11,243,250	-15.00%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	1,700,000,000		-1,700,000,000	-100.00%
Sub total	1,700,000,000	0	-1,700,000,000	-100.00%
Gaadiidka & Qalabka				
3122011: Iibsiga Qalabka Caafimaadka	2,400,000,000	2,040,000,000	-360,000,000	-15.00%
Sub total	2,400,000,000	2,040,000,000	-360,000,000	-15.00%
Dib-ubixinta daymaha gudaha				
5210503: Biilasha Taagan		1,780,000,000	1,780,000,000	100.00%
Sub total	0	1,780,000,000	1,780,000,000	100.00%
Total: Wasaaradda Horumarinta Caafimaadka	115,550,682,799	108,406,167,396	-7,144,515,403	-6.18%



1030300: Miisaaniyadda 2024 ee Komishanka Mihnedlayaasha Caafimaadka

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	773,311,968	773,311,968	0	0.00%
2110113:	Faraqa derajobedelka Shaqaalaha		4,871,040	4,871,040	100.00%
Sub total		773,311,968	778,183,008	4,871,040	0.63%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	178,440,000	178,440,000	0	0.00%
Sub total		178,440,000	178,440,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	288,000,000	306,000,000	18,000,000	6.25%
2110303:	Gunno Hawleed	843,600,000	867,600,000	24,000,000	2.84%
2110306:	Gunno Ilaalo	20,000,000	20,000,000	0	0.00%
2110308:	Gunno Ciideed	16,059,186	16,110,666	51,480	0.32%
Sub total		1,167,659,186	1,209,710,666	42,051,480	3.60%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	25,773,680	48,358,566	22,584,886	87.63%
2210102:	Isticmaalka Biyaha	8,995,625	7,646,281	-1,349,344	-15.00%
Sub total		34,769,305	56,004,847	21,235,542	61.08%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	28,409,063	49,647,703	21,238,641	74.76%
Sub total		28,409,063	49,647,703	21,238,641	74.76%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	61,188,750	35,010,438	-26,178,312	-42.78%
Sub total		61,188,750	35,010,438	-26,178,312	-42.78%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	2,782,516	2,365,138	-417,378	-15.00%
Sub total		2,782,516	2,365,138	-417,378	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	172,224,000	172,224,000	0	0.00%
Sub total		172,224,000	172,224,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	174,825,000	174,825,000	0	0.00%
Sub total		174,825,000	174,825,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	13,006,980	11,055,933	-1,951,047	-15.00%
Sub total		13,006,980	11,055,933	-1,951,047	-15.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	43,706,250	54,150,313	10,444,063	23.90%
Sub total		43,706,250	54,150,313	10,444,063	23.90%
Shidaalka & Saliidaha					
2211201:	Batroomka, Naafatadda & Saliidaha.	78,671,250	100,870,563	22,199,313	28.22%
Sub total		78,671,250	100,870,563	22,199,313	28.22%
Kharashaadka Kale Ee Hawl Socodsiinta					

1030300: Miisaaniyadda 2024 ee Komishanka Mihnedlayaasha Caafimaadka				
2211347: Kharashka kormeerka Dugsiyada & Jaamacada	87,412,500	74,300,625	-13,111,875	-15.00%
2211373: Kharashka Tirakoobka	131,118,750	25,500,000	-105,618,750	-80.55%
Sub total	218,531,250	99,800,625	-118,730,625	-54.33%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	25,568,156	21,732,933	-3,835,223	-15.00%
Sub total	25,568,156	21,732,933	-3,835,223	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	12,000,000	17,000,000	5,000,000	41.67%
Sub total	12,000,000	17,000,000	5,000,000	41.67%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	25,000,000	21,250,000	-3,750,000	-15.00%
Sub total	25,000,000	21,250,000	-3,750,000	-15.00%
Total: Komishanka Mihnedlayaasha Caafimaadka	3,010,093,674	2,982,271,167	-27,822,507	-0.92%



1030400: Miisaaniyadda 2024 ee Hay'adda Ilaalinta Tayada

Madax Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure				
Mushahar Joogto Ah				
2110101: Mushaharka Shaqaalaha	2,620,764,432	3,114,416,448	493,652,016	18.84%
2110113: Faraqa derajobedelka Shaqaalaha	43,839,360	24,535,584	-19,303,776	-44.03%
Sub total	2,664,603,792	3,138,952,032	474,348,240	17.80%
Mushahar Aan Joogto Ahayn				
2110203: Mushaharka Shaqaalaha kale Aan	636,000,000	636,000,000	0	0.00%
Sub total	636,000,000	636,000,000	0	0.00%
Gunnooyin				
2110301: Gunno Xil	602,400,000	602,400,000	0	0.00%
2110303: Gunno Hawleed	2,361,000,000	2,800,800,000	439,800,000	18.63%
2110306: Gunno Ilaalo	30,000,000	30,000,000	0	0.00%
2110308: Gunno Ciideed	54,389,478	62,697,492	8,308,014	15.28%
2110316: Gunada Dhiirigalinta Shaqaalaha	21,615,594	21,615,594	0	0.00%
2110318: Gunnada Ciyaartooyga	94,500,000	94,500,000	0	0.00%
Sub total	3,163,905,072	3,612,013,086	448,108,014	14.16%
Isticmaalka Nalka Iyo Biyaha				
2210101: Isticmaalka Nalka	19,841,250	16,865,063	-2,976,187	-15.00%
2210102: Isticmaalka Biyaha	17,482,500	13,500,125	-3,982,375	-22.78%
Sub total	37,323,750	30,365,188	-6,958,562	-18.64%
Boosaha &Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	30,594,375	26,005,219	-4,589,156	-15.00%
Sub total	30,594,375	26,005,219	-4,589,156	-15.00%
Kharashka Safarada Gudaha				
2210301: Noolka iyo sahayda Safarada gudaha	100,524,375	85,445,719	-15,078,656	-15.00%
Sub total	100,524,375	85,445,719	-15,078,656	-15.00%
Kharashka Safarada Debeda				
2210401: Noolka & Sahayda safarada Dibada	43,706,250	37,150,313	-6,555,937	-15.00%
Sub total	43,706,250	37,150,313	-6,555,937	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503: Wargeysyadda & Bugaagta.	8,087,138	5,599,067	-2,488,071	-30.77%
Sub total	8,087,138	5,599,067	-2,488,071	-30.77%
Kharashka Ijaarka				
2210603: Ijaarka Xafiisyada	79,962,120	94,292,566	14,330,446	17.92%
Sub total	79,962,120	94,292,566	14,330,446	17.92%
Kharashka Tababarka & Imtixaanada				
2210701: Tababarka & Imtixaanadda.	92,500,000	90,000,000	-2,500,000	-2.70%
Sub total	92,500,000	90,000,000	-2,500,000	-2.70%
Kharashka Martiqaadyada & Munaasabadaha				
2210801: Martiqaadyada & Munaasibadaha	34,965,000	29,720,250	-5,244,750	-15.00%
Sub total	34,965,000	29,720,250	-5,244,750	-15.00%
Iibsiga Alaabooyinka Gaarka				
2211006: Iibsiga Dharka & Dirayska	12,237,750	10,402,088	-1,835,662	-15.00%



1030400: Miisaaniyadda 2024 ee Hay'adda Ilaalinta Tayada				
Sub total	12,237,750	10,402,088	-1,835,662	-15.00%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	70,438,750	59,872,938	-10,565,812	-15.00%
Sub total	70,438,750	59,872,938	-10,565,812	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	409,011,875	347,660,094	-61,351,781	-15.00%
Sub total	409,011,875	347,660,094	-61,351,781	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211317: Kharashka Sameynta Heer Tayeedka	262,237,500	222,901,875	-39,335,625	-15.00%
2211318: Kharashka Gubista Alaabta Xumaatey	22,662,500	14,477,246	-8,185,254	-36.12%
2211321: Kharashka Shaybaarka & hubinta Contada iyo Daawada	3,142,025,000	2,670,721,250	-471,303,750	-15.00%
2211342: Kh/Samaynta IT-ga iyo Databaseka	13,111,875	8,510,094	-4,601,781	-35.10%
2211376: Kh. Baadhida Alaabta Iyo Cunada	381,341,401	324,140,191	-57,201,210	-15.00%
Sub total	3,821,378,276	3,240,750,656	-580,627,620	-15.19%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	222,385,378	189,027,571	-33,357,807	-15.00%
Sub total	222,385,378	189,027,571	-33,357,807	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	120,275,000	102,233,750	-18,041,250	-15.00%
Sub total	120,275,000	102,233,750	-18,041,250	-15.00%
Gaadiidka & Qalabka				
3122001: libsigga Gaadiidka & Mishiinada	127,500,000	108,375,000	-19,125,000	-15.00%
Sub total	127,500,000	108,375,000	-19,125,000	-15.00%
Total: Hay'adda Ilaalinta Tayada	11,675,398,901	11,843,865,537	168,466,636	1.44%



1040100: Miisaaniyadda 2024 ee Hay'adda U Diyaargarawga Aafooyinka & Kayka Raashinka

Madax Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure				
Mushahar Joogto Ah				
2110101: Mushaharka Shaqaalaha	1,869,959,520	2,119,534,560	249,575,040	13.35%
2110113: Faraqa derajobedelka Shaqaalaha	24,355,200	24,355,200	0	0.00%
Sub total	1,894,314,720	2,143,889,760	249,575,040	13.17%
Mushahar Aan Joogto Ahayn				
2110203: Mushaharka Shaqaalaha kale Aan	328,920,000	334,920,000	6,000,000	1.82%
Sub total	328,920,000	334,920,000	6,000,000	1.82%
Gunnooyin				
2110301: Gunno Xil	262,800,000	258,000,000	-4,800,000	-1.83%
2110303: Gunno Hawleed	1,813,264,800	2,045,344,800	232,080,000	12.80%
2110306: Gunno Ilaalo	64,680,000	71,712,000	7,032,000	10.87%
2110308: Gunno Ciideed	38,957,490	40,512,186	1,554,696	3.99%
2110316: Gunada Dhiirigalinta Shaqaalaha	50,270,290	50,270,290	0	0.00%
Sub total	2,229,972,580	2,465,839,276	235,866,696	10.58%
Isticmaalka Nalka Iyo Biyaha				
2210101: Isticmaalka Nalka	62,640,889	68,611,881	5,970,992	9.53%
2210102: Isticmaalka Biyaha	7,460,125	13,655,250	6,195,125	83.04%
Sub total	70,101,014	82,267,131	12,166,117	17.36%
Boosaha & Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	86,640,125	79,615,250	-7,024,875	-8.11%
Sub total	86,640,125	79,615,250	-7,024,875	-8.11%
Kharashka Safarada Gudaha				
2210301: Noolka iyo sahayda Safarada gudaha	142,191,875	85,000,000	-57,191,875	-40.22%
Sub total	142,191,875	85,000,000	-57,191,875	-40.22%
Kharashka Safarada Debeda				
2210401: Noolka & Sahayda safarada Dibada	117,475,000	93,500,000	-23,975,000	-20.41%
Sub total	117,475,000	93,500,000	-23,975,000	-20.41%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503: Wargeysyadda & Bugaagta.	14,391,287	13,600,000	-791,287	-5.50%
2210504: Kharashka Wacyigalinta	27,750,000	22,950,000	-4,800,000	-17.30%
Sub total	42,141,287	36,550,000	-5,591,287	-13.27%
Kharashka Ijaarka				
2210601: Ijaarka Gaadiidka,	46,250,000	21,250,000	-25,000,000	-54.05%
Sub total	46,250,000	21,250,000	-25,000,000	-54.05%
Kharashka Martiqaadyada & Munaasabadaha				
2210801: Martiqaadyada & Munaasibadaha	22,200,000	21,250,000	-950,000	-4.28%
Sub total	22,200,000	21,250,000	-950,000	-4.28%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	46,191,734	46,114,544	-77,190	-0.17%
Sub total	46,191,734	46,114,544	-77,190	-0.17%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	502,321,250	425,000,000	-77,321,250	-15.39%



1040100: Miisaaniyadda 2024 ee Hay'adda U Diyaargarawga Aafooyinka & Kayka Raashinka				
Sub total	502,321,250	425,000,000	-77,321,250	-15.39%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211315: Kh. Rarista/Dejinta & Khallisaadda	103,553,750	97,750,000	-5,803,750	-5.60%
Alaabooyinka				
2211377: Kharashka Cilmi Baadhista	113,636,250	110,500,000	-3,136,250	-2.76%
Sub total	217,190,000	208,250,000	-8,940,000	-4.12%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	376,983,750	437,544,938	60,561,188	16.06%
Sub total	376,983,750	437,544,938	60,561,188	16.06%
Daryeelka Hantida Kale Raagta				
2220205: Daryeelka Guryaha	372,775,000	199,750,000	-173,025,000	-46.42%
Sub total	372,775,000	199,750,000	-173,025,000	-46.42%
Deeqaha qaxoontiga & barakacayaasha				
2640205: Kharashka Gurmadka Aafooyinka	5,000,000,000	4,400,000,000	-600,000,000	-12.00%
Sub total	5,000,000,000	4,400,000,000	-600,000,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	12,686,848	10,783,821	-1,903,027	-15.00%
Sub total	12,686,848	10,783,821	-1,903,027	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	38,250,000	32,512,500	-5,737,500	-15.00%
3122005: Alaabta & Agabka kale	59,000,000	25,500,000	-33,500,000	-56.78%
Sub total	97,250,000	58,012,500	-39,237,500	-40.35%
Total: Hay'adda U Diyaargarawga Aafooyinka & Kayk	11,605,605,183	11,149,537,220	-456,067,963	-3.93%



1040200: Miisaaniyadda 2024 ee Wasaaradda Deegaanka & Isbeddelka Cimilada

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	7,974,509,664	8,151,919,776	177,410,112	2.22%
2110113:	Faraqa derajobedelka Shaqaalaha	48,710,400	49,042,752	332,352	0.68%
Sub total		8,023,220,064	8,200,962,528	177,742,464	2.22%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	213,600,000	213,600,000	0	0.00%
Sub total		213,600,000	213,600,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	362,400,000	362,400,000	0	0.00%
2110303:	Gunno Hawleed	6,559,200,000	7,243,200,000	684,000,000	10.43%
2110308:	Gunno Ciideed	160,635,618	166,322,442	5,686,824	3.54%
Sub total		7,082,235,618	7,771,922,442	689,686,824	9.74%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	40,000,000	40,000,000	0	0.00%
Sub total		40,000,000	40,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	87,412,500	82,800,625	-4,611,875	-5.28%
2210102:	Isticmaalka Biyaha	47,202,750	40,122,338	-7,080,412	-15.00%
Sub total		134,615,250	122,922,963	-11,692,287	-8.69%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	122,436,941	104,071,399	-18,365,542	-15.00%
Sub total		122,436,941	104,071,399	-18,365,542	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	61,188,750	52,010,438	-9,178,312	-15.00%
Sub total		61,188,750	52,010,438	-9,178,312	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	28,813,750	15,991,688	-12,822,062	-44.50%
Sub total		28,813,750	15,991,688	-12,822,062	-44.50%
Kharashka Daabacaadaha , Wacyi-Gelinta , Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	44,738,980	38,028,133	-6,710,847	-15.00%
2210504:	Kharashka Wacyigalinta	137,532,124	108,402,305	-29,129,819	-21.18%
Sub total		182,271,104	146,430,438	-35,840,666	-19.66%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	69,150,000	69,150,000	0	0.00%
Sub total		69,150,000	69,150,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	34,965,000	30,965,000	-4,000,000	-11.44%
Sub total		34,965,000	30,965,000	-4,000,000	-11.44%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	25,063,800	21,304,230	-3,759,570	-15.00%
Sub total		25,063,800	21,304,230	-3,759,570	-15.00%
Agabka Iyo Adeega Xafiisyada					



1040200: Miisaaniyadda 2024 ee Wasaaradda Deegaanka & Isbeddelka Cimilada				
2211101: Alaabta Xafiisyadda (Stationery)	99,412,500	93,000,625	-6,411,875	-6.45%
Sub total	99,412,500	93,000,625	-6,411,875	-6.45%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	676,637,500	634,641,875	-41,995,625	-6.21%
Sub total	676,637,500	634,641,875	-41,995,625	-6.21%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211346: Kh. Waxka qabashada Xaalufka	891,607,500	935,718,250	44,110,750	4.95%
2211372: Kharashka Waxsoosaarka iyo Tarminta Dhirta	367,132,500	320,562,625	-46,569,875	-12.68%
2211375: Kh. Daryeelka Ugaadha Iyo Deegaanka	225,237,500	204,000,000	-21,237,500	-9.43%
Sub total	1,483,977,500	1,460,280,875	-23,696,625	-1.60%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	351,901,187	384,116,009	32,214,822	9.15%
Sub total	351,901,187	384,116,009	32,214,822	9.15%
Daryeelka Hantida Kale Raagta				
2220201: Daryeelka Mishiinada Biyaha & Ceelasha	1,822,935		-1,822,935	-100.00%
2220204: Daryeelka Xafiisyada	1,821,187	86,548,009	84,726,822	4652.29%
Sub total	3,644,122	86,548,009	82,903,887	2275.00%
Mashaariicda Dawladda				
2400207: Reforestation Project	184,000,000	119,600,000	-64,400,000	-35.00%
2400224: Seasonal Range Reserves Project	3,450,000,000	1,917,500,000	-1,532,500,000	-44.42%
2400225: Wild Animals Maintenance Project	644,000,000	418,600,000	-225,400,000	-35.00%
Sub total	4,278,000,000	2,455,700,000	-1,822,300,000	-42.60%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	66,712,039	36,305,233	-30,406,806	-45.58%
Sub total	66,712,039	36,305,233	-30,406,806	-45.58%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	1,700,000,000		-1,700,000,000	-100.00%
Sub total	1,700,000,000	0	-1,700,000,000	-100.00%
Total: Wasaaradda Deegaanka & Isbeddelka Cimilada	24,677,845,124	21,939,923,752	-2,737,921,372	-11.09%



1050100: Miisaaniyadda 2024 ee Wasaaradda Qorshaynta & Horumarinta Qaranka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	3,169,149,984	3,588,650,208	419,500,224 13.24%
2110107:	Mushaharka Shaqaalaha TMP	137,477,952	137,477,952	0 0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	34,097,280	14,723,904	-19,373,376 -56.82%
Sub total		3,340,725,216	3,740,852,064	400,126,848 11.98%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	1,306,200,000	673,200,000	-633,000,000 -48.46%
Sub total		1,306,200,000	673,200,000	-633,000,000 -48.46%
Gunnooyin				
2110301:	Gunno Xil	398,400,000	398,400,000	0 0.00%
2110303:	Gunno Hawleed	2,972,640,000	3,570,253,440	597,613,440 20.10%
2110306:	Gunno Ilaalo	115,200,000	115,200,000	0 0.00%
2110308:	Gunno Ciideed	66,023,958	73,365,006	7,341,048 11.12%
2110316:	Gunada Dhiirigalinta Shaqaalaha	70,055,180	70,055,180	0 0.00%
2110318:	Gunnada Ciyaartooyga		185,000,000	185,000,000 100.00%
Sub total		3,622,319,138	4,412,273,626	789,954,488 21.81%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	168,627,500	185,833,375	17,205,875 10.20%
2210102:	Isticmaalka Biyaha	26,223,750	22,290,188	-3,933,562 -15.00%
Sub total		194,851,250	208,123,563	13,272,313 6.81%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	174,825,000	191,101,250	16,276,250 9.31%
Sub total		174,825,000	191,101,250	16,276,250 9.31%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	215,987,500	311,089,375	95,101,875 44.03%
Sub total		215,987,500	311,089,375	95,101,875 44.03%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	218,531,250	185,751,563	-32,779,687 -15.00%
Sub total		218,531,250	185,751,563	-32,779,687 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	78,996,012	67,146,610	-11,849,402 -15.00%
2210514:	Kharashka libgaynta Qorshaha Qaranka	555,462,500	387,143,125	-168,319,375 -30.30%
Sub total		634,458,512	454,289,735	-180,168,777 -28.40%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	34,020,000	34,020,000	0 0.00%
Sub total		34,020,000	34,020,000	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	130,034,971	195,529,725	65,494,754 50.37%
Sub total		130,034,971	195,529,725	65,494,754 50.37%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	204,466,625	173,796,631	-30,669,994 -15.00%
Sub total		204,466,625	173,796,631	-30,669,994 -15.00%



1050100: Miisaaniyadda 2024 ee Wasaaradda Qorshaynta & Horumarinta Qaranka

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	564,527,500	649,848,375	85,320,875	15.11%
Sub total	564,527,500	649,848,375	85,320,875	15.11%

Kharashaadka Kale Ee Hawl Socodsiinta

2211306: Kh. Qiimaynta ascaarta suuqa	812,784,978	605,867,232	-206,917,746	-25.46%
2211307: KH isku dubba ridka horumarka iyo Mucaawinooyinka	174,825,000	148,601,250	-26,223,750	-15.00%
2211342: Kh/Samaynta IT-ga iyo Databaseka	131,118,750	111,450,938	-19,667,812	-15.00%
2211360: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimaga ah	390,812,500	289,690,625	-101,121,875	-25.87%
2211373: Kharashka Tirakoobka	925,000,000	531,250,000	-393,750,000	-42.57%
2211377: Kharashka Cilmi Baadhista	310,379,125	263,822,256	-46,556,869	-15.00%
Sub total	2,744,920,353	1,950,682,301	-794,238,052	-28.93%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	173,369,628	172,864,184	-505,444	-0.29%
Sub total	173,369,628	172,864,184	-505,444	-0.29%

Daryeelka Hantida Kale Raagta

2220204: Daryeelka Xafiisyada	154,863,102	106,133,637	-48,729,465	-31.47%
Sub total	154,863,102	106,133,637	-48,729,465	-31.47%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	42,500,000	-7,500,000	-15.00%
Sub total	50,000,000	42,500,000	-7,500,000	-15.00%

Total: Wasaaradda Qorshaynta & Horumarinta Qaran	13,764,100,046	13,502,056,029	-262,044,017	-1.90%
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1050200: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Maaliyadda

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	25,673,199,552	27,873,248,832	2,200,049,280	8.57%
2110107:	Mushaharka Shaqaalaha TMP	91,651,968	91,651,968	0	0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	48,710,400	34,318,848	-14,391,552	-29.55%
Sub total		25,813,561,920	27,999,219,648	2,185,657,728	8.47%
Mushahar Aan Joogto Ahayn					
2110201:	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	735,220,000	735,220,000	0	0.00%
2110203:	Mushaharka Shaqaalaha kale Aan	2,184,440,000	2,055,800,000	-128,640,000	-5.89%
Sub total		2,919,660,000	2,791,020,000	-128,640,000	-4.41%
Gunnooyin					
2110301:	Gunno Xil	4,720,000,000	5,000,000,000	280,000,000	5.93%
2110303:	Gunno Hawleed	48,000,000	48,000,000	0	0.00%
2110304:	Gunno Maamuus	1,868,673,600	1,868,673,600	0	0.00%
2110306:	Gunno Ilaalo	272,000,000	272,000,000	0	0.00%
2110307:	Gunno Maaliyadeed	46,960,400,000	50,669,840,000	3,709,440,000	7.90%
2110308:	Gunno Ciideed	534,578,616	580,692,684	46,114,068	8.63%
2110316:	Gunada Dhiirigalinta Shaqaalaha	3,007,976,695	3,007,976,695	0	0.00%
2110318:	Gunnada Ciyaartooyga	1,647,227,940	1,647,227,940	0	0.00%
Sub total		59,058,856,851	63,094,410,919	4,035,554,068	6.83%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	4,000,000,000	4,000,000,000	0	0.00%
Sub total		4,000,000,000	4,000,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	1,850,000,000	1,827,500,000	-22,500,000	-1.22%
2210102:	Isticmaalka Biyaha	462,500,000	393,125,000	-69,375,000	-15.00%
Sub total		2,312,500,000	2,220,625,000	-91,875,000	-3.97%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	2,035,000,000	1,984,750,000	-50,250,000	-2.47%
Sub total		2,035,000,000	1,984,750,000	-50,250,000	-2.47%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	1,295,000,000	1,100,750,000	-194,250,000	-15.00%
Sub total		1,295,000,000	1,100,750,000	-194,250,000	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	437,062,500	371,503,125	-65,559,375	-15.00%
Sub total		437,062,500	371,503,125	-65,559,375	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210502:	Daabacaadda Documents-ka Lacagta	5,813,625,000	5,813,625,000	0	0.00%
2210503:	Wargeysyadda & Bugaagta.	74,293,225	63,149,241	-11,143,984	-15.00%
2210504:	Kharashka Wacyigalinta	1,136,362,500	965,908,125	-170,454,375	-15.00%
2210506:	Daabacada Liisamada Gaadiidka ee lafta ah	1,748,250,000	1,486,012,500	-262,237,500	-15.00%
2210507:	Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	1,748,250,000	1,486,012,500	-262,237,500	-15.00%



1050200: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Maaliyadda				
2210508: Dabacaada Baasaboorada Iyo Fiisayaasha	699,300,000	594,405,000	-104,895,000	-15.00%
2210509: Daabacaada Agabka Xafiisyadda	437,062,500	371,503,125	-65,559,375	-15.00%
Sub total	11,657,143,225	10,780,615,491	-876,527,734	-7.52%
Kharashka Ijaarka				
2210601: Ijaarka Gaadiidka,	131,118,750	111,450,938	-19,667,812	-15.00%
2210603: Ijaarka Xafiisyada	1,700,000,000	1,700,000,000	0	0.00%
2210604: Kh. Shirkadda maalgashiga Somaliland	1,029,958,501	1,379,958,501	350,000,000	33.98%
Sub total	2,861,077,251	3,191,409,439	330,332,188	11.55%
Kharashka Tababarka & Imtixaanada				
2210701: Tababarka & Imtixaanada.	1,158,215,625	1,158,215,625	0	0.00%
Sub total	1,158,215,625	1,158,215,625	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801: Martiqaadyada & Munaasibadaha	454,545,000	386,363,250	-68,181,750	-15.00%
Sub total	454,545,000	386,363,250	-68,181,750	-15.00%
libsiga Alaabooyinka Gaarka				
2211006: libsiga Dharka & Dirayska	262,237,500	222,901,875	-39,335,625	-15.00%
2211012: libsiga Qalabka Nalka iyo Biyaha	185,000,000	157,250,000	-27,750,000	-15.00%
2211021: Kharashka Ciidanka Ilaalada cashuuraha	2,231,308,160	2,431,308,160	200,000,000	8.96%
Sub total	2,678,545,660	2,811,460,035	132,914,375	4.96%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	1,395,362,500	1,186,058,125	-209,304,375	-15.00%
Sub total	1,395,362,500	1,186,058,125	-209,304,375	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	4,440,000,000	4,624,000,000	184,000,000	4.14%
Sub total	4,440,000,000	4,624,000,000	184,000,000	4.14%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211301: Khidmadda Baanka.	3,571,610,000	3,035,868,500	-535,741,500	-15.00%
2211312: Kharsahka La Dagaalanka Kootarabaanka	1,617,131,250	1,374,561,563	-242,569,687	-15.00%
2211319: Kharashka Gudida Farsamo ee Berbera(JOC)	349,650,000	297,202,500	-52,447,500	-15.00%
2211332: Kharashka Dakhli Ururinta.	4,939,603,005	4,708,662,554	-230,940,451	-4.68%
2211333: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	1,860,138,000	2,006,117,300	145,979,300	7.85%
2211334: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	1,266,012,720	1,506,210,812	240,198,092	18.97%
2211335: Kh/ Bilicda Xafiisyada & Guryaha	259,693,750	220,739,688	-38,954,062	-15.00%
2211338: Kh.Rarista Documantiga Xisaabaadka	218,531,250	185,751,563	-32,779,687	-15.00%
2211342: Kh/Samaynta IT-ga iyo Databaseka	552,504,262	2,297,128,623	1,744,624,361	315.77%
2211344: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	174,825,000	148,601,250	-26,223,750	-15.00%
2211355: Kharashka Dibuhabaynta Maamulka Maaliyadda	4,755,590,000	5,351,590,000	596,000,000	12.53%
2211358: Lambaradda Gaadiidka Ee Dib U Ibinta.	5,550,000,000	4,717,500,000	-832,500,000	-15.00%
2211360: Kh. Dabagalka Iyo Qiimaynta Hayada	358,391,250	304,632,563	-53,758,687	-15.00%
2211362: Kh.Xafiiska Xisaabaadka	262,237,500	222,901,875	-39,335,625	-15.00%
2211377: Kharashka Cilmi Baadhista	568,181,250	856,954,063	288,772,813	50.82%



1050200: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Maaliyadda				
Sub total	26,304,099,237	27,234,422,854	930,323,617	3.54%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	2,010,487,500	1,708,914,375	-301,573,125	-15.00%
Sub total	2,010,487,500	1,708,914,375	-301,573,125	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	1,285,750,000	1,092,887,500	-192,862,500	-15.00%
Sub total	1,285,750,000	1,092,887,500	-192,862,500	-15.00%
Mashaariicda Dawladda				
2400208: National Service Project	7,675,000,000	910,000,000	-6,765,000,000	-88.14%
2400217: JPLG Project	6,359,000,000	4,133,350,000	-2,225,650,000	-35.00%
2400218: Eastern Regions Development Project	18,400,000,000	6,760,000,000	-11,640,000,000	-63.26%
Sub total	32,434,000,000	11,803,350,000	-20,630,650,000	-63.61%
Kabka Hayadaha Dawladda Aan Macaashin				
2510101: Kabka Miisaaniyada	3,552,879,975	4,337,879,975	785,000,000	22.09%
Sub total	3,552,879,975	4,337,879,975	785,000,000	22.09%
Kaalmooyinka				
2640401: Kaalmooyina Axsabta/Ururada	6,552,000,000	5,765,760,000	-786,240,000	-12.00%
2640402: Kaalmada Ururka Xisaabiyayaasha	600,000,000	528,000,000	-72,000,000	-12.00%
Sub total	7,152,000,000	6,293,760,000	-858,240,000	-12.00%
kharashaadka kale				
2840101: Lacag Celinta Sannadihii Hore.	320,000,000	272,000,000	-48,000,000	-15.00%
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	948,000,000	975,800,000	27,800,000	2.93%
2840105: Kharashka Lama filaanka ah	2,446,771,040	2,334,755,384	-112,015,656	-4.58%
2840106: Kharashka Bixinta Magaha	4,500,000,000	3,825,000,000	-675,000,000	-15.00%
Sub total	8,214,771,040	7,407,555,384	-807,215,656	-9.83%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	1,163,276,000	3,156,284,600	1,993,008,600	171.33%
Sub total	1,163,276,000	3,156,284,600	1,993,008,600	171.33%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	1,000,000,000		-1,000,000,000	-100.00%
3122005: Alaabta & Agabka kale	1,300,000,000	1,275,000,000	-25,000,000	-1.92%
3122017: Iibsiga Qalabka Boosaha & isgaadhsiinta	150,000,000	127,500,000	-22,500,000	-15.00%
Sub total	2,450,000,000	1,402,500,000	-1,047,500,000	-42.76%
Dib-ubixinta daymaha gudaha				
5210502: Daymaha Shirkadaha, Baananka & Shakhsiyaadka	50,500,000,000	40,400,000,000	-10,100,000,000	-20.00%
5210503: Biilasha Taagan	1,500,000,000	1,200,000,000	-300,000,000	-20.00%
Sub total	52,000,000,000	41,600,000,000	-10,400,000,000	-20.00%
Kaydka Qaranka				
6530101: Kaydka Qaranka	179,237,617,000	86,269,247,111	-92,968,369,889	-51.87%
Sub total	179,237,617,000	86,269,247,111	-92,968,369,889	-51.87%
Total: Wasaaradda Horumarinta Maaliyadda	438,321,411,285	320,007,202,456	118,314,208,829	-26.99%

Fiiro gaar ah:

Kabka miisaaniyadda ee 2023 waa **160,715,174,828**



1050300: Miisaaniyadda 2024 ee Hay'adda Caymiska Qaranka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	655,978,752	743,535,936	87,557,184 13.35%
2110113:	Faraqa derajobedelka Shaqaalaha		9,783,264	9,783,264 100.00%
Sub total		655,978,752	753,319,200	97,340,448 14.84%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	460,261,376	348,000,000	-112,261,376 -24.39%
Sub total		460,261,376	348,000,000	-112,261,376 -24.39%
Gunnooyin				
2110301:	Gunno Xil	404,400,000	422,400,000	18,000,000 4.45%
2110303:	Gunno Hawleed	906,116,352	1,122,777,728	216,661,376 23.91%
2110308:	Gunno Ciideed	11,812,086	13,812,084	1,999,998 16.93%
Sub total		1,322,328,438	1,558,989,812	236,661,374 17.90%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	26,223,750	34,000,000	7,776,250 29.65%
2210102:	Isticmaalka Biyaha	8,741,250	7,430,063	-1,311,187 -15.00%
Sub total		34,965,000	41,430,063	6,465,063 18.49%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	17,482,500	17,000,000	-482,500 -2.76%
Sub total		17,482,500	17,000,000	-482,500 -2.76%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	43,706,250	37,150,313	-6,555,937 -15.00%
Sub total		43,706,250	37,150,313	-6,555,937 -15.00%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		87,412,500	74,300,625	-13,111,875 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	5,565,031	4,730,277	-834,754 -15.00%
Sub total		5,565,031	4,730,277	-834,754 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	141,750,000	287,968,500	146,218,500 103.15%
Sub total		141,750,000	287,968,500	146,218,500 103.15%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	26,223,750	42,500,000	16,276,250 62.07%
Sub total		26,223,750	42,500,000	16,276,250 62.07%
Shidaalka & Saliidaha				
2211201:	Batroolka, Naafatadda & Saliidaha.	87,412,500	136,000,000	48,587,500 55.58%
Sub total		87,412,500	136,000,000	48,587,500 55.58%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211342:	Kh/Samaynta IT-ga iyo Databaseka	235,875,000	68,000,000	-167,875,000 -71.17%
Sub total		235,875,000	68,000,000	-167,875,000 -71.17%
Daryeelka Gaadiid Iyo Mashiinada				
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	26,223,750	22,290,188	-3,933,562 -15.00%



1050300: Miisaaniyadda 2024 ee Hay'adda Caymiska Qaranka				
Sub total	26,223,750	22,290,188	-3,933,562	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	17,000,000	-3,000,000	-15.00%
Sub total	20,000,000	17,000,000	-3,000,000	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	0	25,500,000	25,500,000	100.00%
Dib-ubixinta daymaha gudaha				
5210502: Daymaha Shirkadaha, Baananka & Shakhsiyaadka	425,000,000	56,000,000	-369,000,000	-86.82%
Sub total	425,000,000	56,000,000	-369,000,000	-86.82%
Total: Hay'adda Caymiska Qaranka	3,590,184,847	3,490,178,978	-100,005,869	-2.79%



1050400: Miisaaniyadda 2024 ee Wasaaradda Ganacsiga & Dalxiiska

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	6,612,091,200	6,734,160,576	122,069,376	1.85%
2110107:	Mushaharka Shaqaalaha TMP	45,825,984	45,825,984	0	0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	53,581,440	63,766,656	10,185,216	19.01%
Sub total		6,711,498,624	6,843,753,216	132,254,592	1.97%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	823,200,000	823,200,000	0	0.00%
Sub total		823,200,000	823,200,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	950,400,000	950,400,000	0	0.00%
2110303:	Gunno Hawleed	6,236,880,000	6,342,000,000	105,120,000	1.69%
2110306:	Gunno Ilaalo	48,000,000	48,000,000	0	0.00%
2110308:	Gunno Ciideed	137,751,900	138,616,764	864,864	0.63%
2110316:	Gunada Dhiirigalinta Shaqaalaha	213,970,698	213,970,698	0	0.00%
2110318:	Gunnada Ciyaartooyga	436,250,000	436,250,000	0	0.00%
Sub total		8,023,252,598	8,129,237,462	105,984,864	1.32%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	130,790,953	111,172,309	-19,618,644	-15.00%
2210102:	Isticmaalka Biyaha	58,129,313	49,409,916	-8,719,397	-15.00%
Sub total		188,920,266	160,582,225	-28,338,041	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	183,275,224	155,783,940	-27,491,284	-15.00%
Sub total		183,275,224	155,783,940	-27,491,284	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	97,360,265	82,756,225	-14,604,040	-15.00%
Sub total		97,360,265	82,756,225	-14,604,040	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	174,825,000	148,601,250	-26,223,750	-15.00%
Sub total		174,825,000	148,601,250	-26,223,750	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	44,685,701	37,982,846	-6,702,855	-15.00%
2210513:	KH. Dardargelinta liisamada Ganacsiga	660,401,438	816,341,222	155,939,785	23.61%
Sub total		705,087,139	854,324,068	149,236,930	21.17%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	215,411,750	115,411,750	-100,000,000	-46.42%
Sub total		215,411,750	115,411,750	-100,000,000	-46.42%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanadda.	130,790,953	130,790,953	0	0.00%
Sub total		130,790,953	130,790,953	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	222,438,520	189,072,742	-33,365,778	-15.00%
Sub total		222,438,520	189,072,742	-33,365,778	-15.00%



1050400: Miisaaniyadda 2024 ee Wasaaradda Ganacsiga & Dalxiiska

libsiga Alaabooyinka Gaarka

2211005: libsiga Rashinka Iyo Wixii Soo Raaca	171,000,000	171,000,000	0	0.00%
Sub total	171,000,000	171,000,000	0	0.00%

Agabka Iyo Adeega Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery)	136,936,052	201,395,643	64,459,591	47.07%
Sub total	136,936,052	201,395,643	64,459,591	47.07%

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	858,984,119	730,136,501	-128,847,618	-15.00%
Sub total	858,984,119	730,136,501	-128,847,618	-15.00%

Kharashaadka Kale Ee Hawl Socodsiinta

2211327: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	664,335,000	394,684,750	-269,650,250	-40.59%
2211335: Kh/ Bilicda Xafiisyada & Guryaha	24,912,563	21,175,678	-3,736,885	-15.00%
2211342: Kh/Samaynta IT-ga iyo Databaseka		500,000,000	500,000,000	100.00%
2211350: Kh. Maalgashiga iyo H. Ganacsiga	456,730,313	303,220,766	-153,509,547	-33.61%
Sub total	1,145,977,875	1,219,081,194	73,103,319	6.38%

Daryeelka Gaadiid Iyo Mashinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	367,132,500	312,062,625	-55,069,875	-15.00%
Sub total	367,132,500	312,062,625	-55,069,875	-15.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	228,000,000	193,800,000	-34,200,000	-15.00%
Sub total	228,000,000	193,800,000	-34,200,000	-15.00%

Dhismayaasha

3121014: Ballaadhinta & Dibu-dhiska iyo Goobaha Ganacsiga		4,335,000,000	4,335,000,000	100.00%
Sub total	0	4,335,000,000	4,335,000,000	100.00%

Gaadiidka & Qalabka

3122001: libsiga Gaadiidka & Mishiinada	300,000,000		-300,000,000	-100.00%
3122005: Alaabta & Agabka kale	50,000,000	25,500,000	-24,500,000	-49.00%
Sub total	350,000,000	25,500,000	-324,500,000	-92.71%
Total: Wasaaradda Ganacsiga & Dalxiiska	20,734,090,884	24,821,489,794	4,087,398,910	19.71%



1050500: Miisaaniyadda 2024 ee Hay'adda Aagga Cashuuraha Ka Caaggan				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	295,248,096	450,017,568	154,769,472 52.42%
2110113:	Faraqa derajobedelka Shaqaalaha	17,297,280	4,871,040	-12,426,240 -71.84%
Sub total		312,545,376	454,888,608	142,343,232 45.54%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	827,400,000	827,400,000	0 0.00%
Sub total		827,400,000	827,400,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	270,000,000	270,000,000	0 0.00%
2110303:	Gunno Hawleed	362,640,000	531,600,000	168,960,000 46.59%
2110308:	Gunno Ciideed	6,151,002	7,116,252	965,250 15.69%
Sub total		638,791,002	808,716,252	169,925,250 26.60%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	17,010,000	14,458,500	-2,551,500 -15.00%
2210102:	Isticmaalka Biyaha	8,505,000	7,229,250	-1,275,750 -15.00%
Sub total		25,515,000	21,687,750	-3,827,250 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	17,010,000	17,858,500	848,500 4.99%
Sub total		17,010,000	17,858,500	848,500 4.99%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	25,515,000	21,687,750	-3,827,250 -15.00%
Sub total		25,515,000	21,687,750	-3,827,250 -15.00%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	42,525,000	34,446,250	-8,078,750 -19.00%
Sub total		42,525,000	34,446,250	-8,078,750 -19.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysiyadda & Bugaagta.	3,614,625	3,072,431	-542,194 -15.00%
Sub total		3,614,625	3,072,431	-542,194 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	85,050,000	85,050,000	0 0.00%
Sub total		85,050,000	85,050,000	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasabadaha	34,020,000	25,517,000	-8,503,000 -24.99%
Sub total		34,020,000	25,517,000	-8,503,000 -24.99%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	25,515,000	23,387,750	-2,127,250 -8.34%
Sub total		25,515,000	23,387,750	-2,127,250 -8.34%
Shidaalka & Saliidaha				
2211201:	Batrootka, Naafatadda & Saliidaha.	85,050,000	72,292,500	-12,757,500 -15.00%
Sub total		85,050,000	72,292,500	-12,757,500 -15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	25,515,000	21,687,750	-3,827,250 -15.00%



1050500: Miisaaniyadda 2024 ee Hay'adda Aagga Cashuuraha Ka Caaggan				
Sub total	25,515,000	21,687,750	-3,827,250	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	8,500,000	-1,500,000	-15.00%
Sub total	10,000,000	8,500,000	-1,500,000	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	130,000,000	110,500,000	-19,500,000	-15.00%
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	130,000,000	136,000,000	6,000,000	4.62%
Total: Hay'adda Aagga Cashuuraha Ka Caaggan	2,288,066,003	2,562,192,541	274,126,538	11.98%



1050600: Miisaaniyadda 2024 ee Gudiga Qandaraasyada Qaranka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	1,161,347,616	1,261,713,024	100,365,408 8.64%
2110113:	Faraqa derajobedelka Shaqaalaha	14,613,120	4,871,040	-9,742,080 -66.67%
Sub total		1,175,960,736	1,266,584,064	90,623,328 7.71%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	510,000,000	510,000,000	0 0.00%
Sub total		510,000,000	510,000,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	842,400,000	842,400,000	0 0.00%
2110303:	Gunno Hawleed	1,289,582,940	1,433,862,940	144,280,000 11.19%
2110306:	Gunno Ilaalo	9,600,000	9,600,000	0 0.00%
2110308:	Gunno Ciideed	23,357,334	24,327,732	970,398 4.15%
2110316:	Gunada Dhiirigalinta Shaqaalaha	20,122,000	20,122,000	0 0.00%
Sub total		2,185,062,274	2,330,312,672	145,250,398 6.65%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	27,781,450	32,114,233	4,332,783 15.60%
2210102:	Isticmaalka Biyaha	6,555,938	5,572,547	-983,391 -15.00%
Sub total		34,337,388	37,686,780	3,349,393 9.75%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	39,335,625	41,935,281	2,599,656 6.61%
Sub total		39,335,625	41,935,281	2,599,656 6.61%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	185,127,175	157,358,099	-27,769,076 -15.00%
Sub total		185,127,175	157,358,099	-27,769,076 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	7,430,063	6,315,553	-1,114,510 -15.00%
2210505:	Kh. Baahinta Qandaraasyada	185,786,250	157,918,313	-27,867,937 -15.00%
Sub total		193,216,313	164,233,866	-28,982,447 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	62,000,000	42,000,000	-20,000,000 -32.26%
Sub total		62,000,000	42,000,000	-20,000,000 -32.26%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanadda.	13,111,875	13,111,875	0 0.00%
Sub total		13,111,875	13,111,875	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	32,460,100	36,091,085	3,630,985 11.19%
Sub total		32,460,100	36,091,085	3,630,985 11.19%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	205,183,685	165,906,132	-39,277,553 -19.14%
Sub total		205,183,685	165,906,132	-39,277,553 -19.14%
Shidaalka & Saliidaha				
2211201:	Batroolka, Naafatadda & Saliidaha.	489,668,328	416,218,078	-73,450,250 -15.00%



1050600: Miisaaniyadda 2024 ee Gudiga Qandaraasyada Qaranka				
Sub total	489,668,328	416,218,078	-73,450,250	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	179,912,500	152,925,625	-26,986,875	-15.00%
Sub total	179,912,500	152,925,625	-26,986,875	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	35,800,000	30,430,000	-5,370,000	-15.00%
Sub total	35,800,000	30,430,000	-5,370,000	-15.00%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	468,350,000		-468,350,000	-100.00%
Sub total	468,350,000	0	-468,350,000	-100.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada		110,500,000	110,500,000	100.00%
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	0	136,000,000	136,000,000	100.00%
Total: Gudiga Qandaraasyada Qaranka	5,809,525,998	5,500,793,557	-308,732,441	-5.31%



1050700: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Maalgashiga & Wershedaha				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	2,390,731,200	2,600,646,048	209,914,848 8.78%
2110107:	Mushaharka Shaqaalaha TMP	137,477,952	137,477,952	0 0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	34,097,280	14,723,904	-19,373,376 -56.82%
Sub total		2,562,306,432	2,752,847,904	190,541,472 7.44%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	351,600,000	351,600,000	0 0.00%
Sub total		351,600,000	351,600,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	380,400,000	380,400,000	0 0.00%
2110303:	Gunno Hawleed	3,400,980,000	3,809,700,000	408,720,000 12.02%
2110306:	Gunno Ilaalo	31,000,000	31,000,000	0 0.00%
2110308:	Gunno Ciideed	49,578,672	52,886,262	3,307,590 6.67%
2110316:	Gunada Dhiirigalinta Shaqaalaha	91,200,000	91,200,000	0 0.00%
2110318:	Gunnada Ciyaartooyga	176,904,000	176,904,000	0 0.00%
Sub total		4,130,062,672	4,542,090,262	412,027,590 9.98%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	65,559,375	55,725,469	-9,833,906 -15.00%
2210102:	Isticmaalka Biyaha	8,741,250	7,430,063	-1,311,187 -15.00%
Sub total		74,300,625	63,155,532	-11,145,093 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	113,636,250	96,590,813	-17,045,437 -15.00%
Sub total		113,636,250	96,590,813	-17,045,437 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	92,500,000	78,625,000	-13,875,000 -15.00%
Sub total		92,500,000	78,625,000	-13,875,000 -15.00%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	437,062,500	340,000,000	-97,062,500 -22.21%
Sub total		437,062,500	340,000,000	-97,062,500 -22.21%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	38,895,125	39,304,106	408,981 1.05%
Sub total		38,895,125	39,304,106	408,981 1.05%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	301,345,000	294,000,000	-7,345,000 -2.44%
Sub total		301,345,000	294,000,000	-7,345,000 -2.44%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	125,454,050	138,139,068	12,685,018 10.11%
Sub total		125,454,050	138,139,068	12,685,018 10.11%
libsiga Alaabooyinka Gaarka				
2211005:	libsiga Rashinka Iyo Wixii Soo Raaca		100,000,000	100,000,000 100.00%
Sub total		0	100,000,000	100,000,000 100.00%
Agabka Iyo Adeega Xafiisyada				



1050700: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Maalgashiga & Wershedaha				
2211101: Alaabta Xafiisyadda (Stationery)	70,699,230	77,094,346	6,395,116	9.05%
Sub total	70,699,230	77,094,346	6,395,116	9.05%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	340,908,750	395,873,688	54,964,938	16.12%
Sub total	340,908,750	395,873,688	54,964,938	16.12%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211342: Kh/Samaynta IT-ga iyo Databaseka	43,706,250	37,150,313	-6,555,937	-15.00%
2211344: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	174,825,000	68,000,000	-106,825,000	-61.10%
2211350: Kh. Maalgashiga iyo H. Ganacsiga	87,412,500	74,300,625	-13,111,875	-15.00%
2211377: Kharashka Cilmi Baadhista	185,462,500	115,143,125	-70,319,375	-37.92%
Sub total	491,406,250	294,594,063	-196,812,187	-40.05%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	131,118,750	119,950,938	-11,167,812	-8.52%
Sub total	131,118,750	119,950,938	-11,167,812	-8.52%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	19,230,750	7,846,138	-11,384,612	-59.20%
Sub total	19,230,750	7,846,138	-11,384,612	-59.20%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	70,000,000	59,500,000	-10,500,000	-15.00%
Sub total	70,000,000	59,500,000	-10,500,000	-15.00%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	1,700,000,000		-1,700,000,000	-100.00%
3121012: Dhismayaasha Kale	1,500,000,000	1,275,000,000	-225,000,000	-15.00%
Sub total	3,200,000,000	1,275,000,000	-1,925,000,000	-60.16%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale		85,000,000	85,000,000	100.00%
Sub total	0	85,000,000	85,000,000	100.00%
Total: Wasaaradda Horumarinta Maalgashiga & Wer	12,550,526,384	11,111,211,858	-1,439,314,526	-11.47%



1060100: Miisaaniyadda 2024 ee Wasaaradda Jidadka & Horumarinta Waddooyinka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	5,406,470,784	5,472,076,896	65,606,112 1.21%
2110113:	Faraqa derajobedelka Shaqaalaha	53,581,440	49,042,752	-4,538,688 -8.47%
Sub total		5,460,052,224	5,521,119,648	61,067,424 1.12%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	1,793,300,000	1,793,300,000	0 0.00%
Sub total		1,793,300,000	1,793,300,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	398,400,000	398,400,000	0 0.00%
2110303:	Gunno Hawleed	4,971,274,656	5,012,400,000	41,125,344 0.83%
2110308:	Gunno Ciideed	109,746,780	114,001,602	4,254,822 3.88%
2110316:	Gunada Dhiirigalinta Shaqaalaha	94,592,026	94,592,026	0 0.00%
Sub total		5,574,013,462	5,619,393,628	45,380,166 0.81%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	136,363,500	115,908,975	-20,454,525 -15.00%
2210102:	Isticmaalka Biyaha	26,223,750	22,290,188	-3,933,562 -15.00%
Sub total		162,587,250	138,199,163	-24,388,087 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	140,908,950	119,772,608	-21,136,342 -15.00%
Sub total		140,908,950	119,772,608	-21,136,342 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	223,618,750	190,075,938	-33,542,812 -15.00%
Sub total		223,618,750	190,075,938	-33,542,812 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	59,440,500	50,524,425	-8,916,075 -15.00%
2210506:	Daabacada Liisamada Gaadiidka ee lafta ah	221,623,904	188,380,319	-33,243,585 -15.00%
Sub total		281,064,404	238,904,744	-42,159,660 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	66,150,000	66,150,000	0 0.00%
Sub total		66,150,000	66,150,000	0 0.00%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanadda.	87,412,500	87,412,500	0 0.00%
Sub total		87,412,500	87,412,500	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	97,425,814	82,811,942	-14,613,872 -15.00%
Sub total		97,425,814	82,811,942	-14,613,872 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	96,678,225	82,176,491	-14,501,734 -15.00%
Sub total		96,678,225	82,176,491	-14,501,734 -15.00%
Shidaalka & Saliidaha				
2211201:	Batrootka, Naafatadda & Saliidaha.	839,160,000	713,286,000	-125,874,000 -15.00%
Sub total		839,160,000	713,286,000	-125,874,000 -15.00%



1060100: Miisaaniyadda 2024 ee Wasaaradda Jidadka & Horumarinta Waddooyinka

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	160,620,469	136,527,399	-24,093,070	-15.00%
Sub total	160,620,469	136,527,399	-24,093,070	-15.00%

Daryeelka Hantida Kale Raagta

2220204: Daryeelka Xafiisyada	43,706,250	37,150,312	-6,555,938	-15.00%
Sub total	43,706,250	37,150,312	-6,555,938	-15.00%

Mashaariicda Dawladda

2400220: Road Development Project	30,360,000,000	19,734,000,000	-10,626,000,000	-35.00%
Sub total	30,360,000,000	19,734,000,000	-10,626,000,000	-35.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	90,262,449	76,723,082	-13,539,367	-15.00%
Sub total	90,262,449	76,723,082	-13,539,367	-15.00%

Dhismayaasha

3121006: Dhismaha Waddooyinka Iyo Buundooyinka	5,000,000,000	4,250,000,000	-750,000,000	-15.00%
Sub total	5,000,000,000	4,250,000,000	-750,000,000	-15.00%

Gaadiidka & Qalabka

3122001: Iibsiga Gaadiidka & Mishiinada	660,000,000		-660,000,000	-100.00%
Sub total	660,000,000	0	-660,000,000	-100.00%

Total: Wasaaradda Jidadka & Horumarinta Waddooyi	51,136,960,747	38,887,003,455	-12,249,957,292	-23.96%
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**1060200: Miisaaniyadda 2024 ee Wasaaradda Isgaadhsiinta & Teknoolojiyada**

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	3,378,035,232	3,474,446,976	96,411,744	2.85%
2110113:	Faraqa derajobedelka Shaqaalaha	38,968,320	24,465,984	-14,502,336	-37.22%
Sub total		3,417,003,552	3,498,912,960	81,909,408	2.40%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	597,600,000	597,600,000	0	0.00%
Sub total		597,600,000	597,600,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	344,400,000	344,400,000	0	0.00%
2110303:	Gunno Hawleed	3,243,120,000	3,310,320,000	67,200,000	2.07%
2110306:	Gunno Ilaalo	60,000,000	60,000,000	0	0.00%
2110308:	Gunno Ciideed	70,044,546	70,426,356	381,810	0.55%
2110316:	Gunada Dhiirigalinta Shaqaalaha	163,204,634	163,204,634	0	0.00%
Sub total		3,880,769,180	3,948,350,990	67,581,810	1.74%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	174,825,000	148,601,250	-26,223,750	-15.00%
2210102:	Isticmaalka Biyaha	26,223,750	22,290,188	-3,933,562	-15.00%
Sub total		201,048,750	170,891,438	-30,157,312	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	233,391,375	198,382,669	-35,008,706	-15.00%
2210209:	Kharashka Maamulka Hirarka Isgaadhsiinta	437,062,500	201,503,125	-235,559,375	-53.90%
2210210:	Kharashka Hirgalinta iyo Horumarinta	832,500,000	707,625,000	-124,875,000	-15.00%
Fayberka (NFOC)					
Sub total		1,502,953,875	1,107,510,794	-395,443,081	-26.31%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	141,608,250	120,367,013	-21,241,237	-15.00%
Sub total		141,608,250	120,367,013	-21,241,237	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	273,589,476	232,551,054	-41,038,422	-15.00%
Sub total		273,589,476	232,551,054	-41,038,422	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysiyadda & Bugaagta.	3,486,364	2,963,409	-522,955	-15.00%
2210504:	Kharashka Wacyigalinta	71,530,184	103,300,656	31,770,472	44.42%
2210509:	Daabacaada Agabka Xafiisyadda	148,601,250	168,811,063	20,209,813	13.60%
Sub total		223,617,798	275,075,128	51,457,330	23.01%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	40,824,000	40,824,000	0	0.00%
Sub total		40,824,000	40,824,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanadda.	87,412,500	137,412,500	50,000,000	57.20%
Sub total		87,412,500	137,412,500	50,000,000	57.20%
Kharashka Martiqaadyada & Munaasabadaha					



1060200: Miisaaniyadda 2024 ee Wasaaradda Isgaadhsiinta & Teknoolojiyada				
2210801: Martiqaadyada & Munaasibadaha	69,930,000	101,940,500	32,010,500	45.78%
Sub total	69,930,000	101,940,500	32,010,500	45.78%
libsiga Alaabooyinka Gaarka				
2211006: libsiga Dharka & Dirayska	17,482,500	14,860,125	-2,622,375	-15.00%
Sub total	17,482,500	14,860,125	-2,622,375	-15.00%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	52,447,500	44,580,375	-7,867,125	-15.00%
Sub total	52,447,500	44,580,375	-7,867,125	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	437,727,099	372,068,034	-65,659,065	-15.00%
Sub total	437,727,099	372,068,034	-65,659,065	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211342: Kh/Samaynta IT-ga iyo Databaseka	200,279,520	127,737,592	-72,541,928	-36.22%
2211351: KH. Diyaarinta shuruucda & siyaasada	61,188,750	94,510,438	33,321,688	54.46%
2211361: Kh. Hawl Socodsiinta Mashaariicda		584,401,386	584,401,386	100.00%
Sub total	261,468,270	806,649,416	545,181,146	208.51%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	212,849,438	180,922,022	-31,927,416	-15.00%
Sub total	212,849,438	180,922,022	-31,927,416	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	46,765,688	39,750,834	-7,014,854	-15.00%
Sub total	46,765,688	39,750,834	-7,014,854	-15.00%
Mashaariicda Dawladda				
2400213: E-Government Project	920,000,000		-920,000,000	-100.00%
2400214: Country Dialing Code Project	460,000,000		-460,000,000	-100.00%
2400228: ICT Center Project	460,000,000	299,000,000	-161,000,000	-35.00%
Sub total	1,840,000,000	299,000,000	-1,541,000,000	-83.75%
Deeqaha qaxoontiga & barakacayaasha				
2400230: Mashruuca Adeega Boosaha Project	703,427,400		-703,427,400	-100.00%
Sub total	703,427,400	0	-703,427,400	-100.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000		-50,000,000	-100.00%
Sub total	50,000,000	0	-50,000,000	-100.00%
Saamiyadda				
3218003: libsiga Fiber Optic	1,275,000,000		-1,275,000,000	-100.00%
Sub total	1,275,000,000	0	-1,275,000,000	-100.00%
Total: Wasaaradda Isgaadhsiinta & Teknoolojiyada	15,333,525,274	11,989,267,183	-3,344,258,091	-21.81%



1060300: Miisaaniyadda 2024 ee Wasaaradda Hawlaha Guud & Guriyeynta				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	5,262,779,808	5,655,428,064	392,648,256 7.46%
2110113:	Faraqa derajobedelka Shaqaalaha	34,097,280	14,723,904	-19,373,376 -56.82%
Sub total		5,296,877,088	5,670,151,968	373,274,880 7.05%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	547,200,000	547,200,000	0 0.00%
Sub total		547,200,000	547,200,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	512,400,000	512,400,000	0 0.00%
2110303:	Gunno Hawleed	4,742,400,000	5,088,480,000	346,080,000 7.30%
2110306:	Gunno Ilaalo	48,000,000	48,000,000	0 0.00%
2110308:	Gunno Ciideed	109,641,246	112,153,470	2,512,224 2.29%
2110316:	Gunada Dhiirigalinta Shaqaalaha	54,828,963	54,828,963	0 0.00%
2110318:	Gunnada Ciyaartooyga	189,000,000	189,000,000	0 0.00%
Sub total		5,656,270,209	6,004,862,433	348,592,224 6.16%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	77,130,702	65,561,097	-11,569,605 -15.00%
2210102:	Isticmaalka Biyaha	27,750,000	23,587,500	-4,162,500 -15.00%
Sub total		104,880,702	89,148,597	-15,732,105 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	69,930,000	59,440,500	-10,489,500 -15.00%
Sub total		69,930,000	59,440,500	-10,489,500 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	458,564,347	389,779,695	-68,784,652 -15.00%
Sub total		458,564,347	389,779,695	-68,784,652 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	30,379,778	25,822,811	-4,556,967 -15.00%
Sub total		30,379,778	25,822,811	-4,556,967 -15.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	47,221,760	40,138,496	-7,083,264 -15.00%
Sub total		47,221,760	40,138,496	-7,083,264 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		87,412,500	74,300,625	-13,111,875 -15.00%
Shidaalka & Saliidaha				
2211201:	Batroolka, Naafatadda & Saliidaha.	524,475,000	445,803,750	-78,671,250 -15.00%
Sub total		524,475,000	445,803,750	-78,671,250 -15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211345:	Kh/Diiwaangalinta H. Maguurtada & Guurtada ah	349,650,000	255,000,000	-94,650,000 -27.07%
2211363:	Kh. Kormeerka ilaalinta dhismayaasha dawlada	262,237,500	222,901,875	-39,335,625 -15.00%
2211368:	Kh. Ilaalinta Dhulka Danta Guud	349,650,000	297,202,500	-52,447,500 -15.00%



1060300: Miisaaniyadda 2024 ee Wasaaradda Hawlaha Guud & Guriyeynta				
Sub total	961,537,500	775,104,375	-186,433,125	-19.39%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	131,118,750	111,450,938	-19,667,812	-15.00%
Sub total	131,118,750	111,450,938	-19,667,812	-15.00%
Mashaariicda Dawladda				
2400236: Mashruuca Qorsheynta Magaalooyinka	1,840,000,000	1,174,275,866	-665,724,134	-36.18%
Sub total	1,840,000,000	1,174,275,866	-665,724,134	-36.18%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	42,500,000	-7,500,000	-15.00%
Sub total	50,000,000	42,500,000	-7,500,000	-15.00%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	2,000,000,000	1,700,000,000	-300,000,000	-15.00%
Sub total	2,000,000,000	1,700,000,000	-300,000,000	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	300,000,000		-300,000,000	-100.00%
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	300,000,000	25,500,000	-274,500,000	-91.50%
Total: Wasaaradda Hawlaha Guud & Guriyeynta	18,105,867,633	17,175,480,054	-930,387,579	-5.14%



1070100: Miisaaniyadda 2024 ee Qasriga Madaxtooyada

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	3,135,132,000	3,164,784,480	29,652,480	0.95%
2110113:	Faraqa derajobedelka Shaqaalaha	19,484,160	10,954,944	-8,529,216	-43.78%
Sub total		3,154,616,160	3,175,739,424	21,123,264	0.67%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	4,477,848,000	4,477,848,000	0	0.00%
Sub total		4,477,848,000	4,477,848,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	780,000,000	780,000,000	0	0.00%
2110303:	Gunno Hawleed	8,995,536,640	9,433,800,256	438,263,616	4.87%
2110308:	Gunno Ciideed	65,315,250	65,315,250	0	0.00%
2110316:	Gunada Dhiirigalinta Shaqaalaha	62,253,915	62,253,915	0	0.00%
Sub total		9,903,105,805	10,341,369,421	438,263,616	4.43%
Daaweynta Shaqaalaha					
2130101:	Dawaawaynta & Caafimaadka	573,920,000	573,920,000	0	0.00%
Sub total		573,920,000	573,920,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	80,886,632	68,753,638	-12,132,994	-15.00%
2210102:	Isticmaalka Biyaha	161,967,111	137,672,044	-24,295,067	-15.00%
Sub total		242,853,743	206,425,682	-36,428,061	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	795,473,488	676,152,465	-119,321,023	-15.00%
Sub total		795,473,488	676,152,465	-119,321,023	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	720,877,439	612,745,823	-108,131,616	-15.00%
Sub total		720,877,439	612,745,823	-108,131,616	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	2,397,510,679	2,037,884,077	-359,626,602	-15.00%
Sub total		2,397,510,679	2,037,884,077	-359,626,602	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	269,116,864	228,749,334	-40,367,530	-15.00%
2210504:	Kharashka Wacyigalinta	138,841,260	118,015,071	-20,826,189	-15.00%
Sub total		407,958,123	346,764,405	-61,193,718	-15.00%
Kharashka Ijaarka					
2210602:	Ijaarka Guryaha.	26,719,308	26,719,308	0	0.00%
2210603:	Ijaarka Xafiisyada	147,325,500	147,325,500	0	0.00%
Sub total		174,044,808	174,044,808	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanadda.	118,583,798	118,583,797	-1	0.00%
Sub total		118,583,798	118,583,797	-1	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	2,180,809,920	1,853,688,432	-327,121,488	-15.00%



1070100: Miisaaniyadda 2024 ee Qasriga Madaxtooyada				
2210802: Dabaaldaga Xusaska 18 may & 26 june	4,247,719,787	3,610,561,819	-637,157,968	-15.00%
2210806: Kharashka Xafiiska Madaxweyne iyo ku xigeenka	7,725,470,000	8,000,000,000	274,530,000	3.55%
Sub total	14,153,999,707	13,464,250,251	-689,749,456	-4.87%
libsiga Alaabooyinka Gaarka				
2211001: Daawada	172,962,509	147,018,133	-25,944,376	-15.00%
2211006: libsiga Dharka & Dirayska	110,419,548	93,856,616	-16,562,932	-15.00%
2211012: libsiga Qalabka Nalka iyo Biyaha	111,000,000	94,350,000	-16,650,000	-15.00%
Sub total	394,382,057	335,224,749	-59,157,308	-15.00%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	227,350,516	193,247,938	-34,102,578	-15.00%
Sub total	227,350,516	193,247,938	-34,102,578	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	2,167,250,776	1,842,163,160	-325,087,616	-15.00%
Sub total	2,167,250,776	1,842,163,160	-325,087,616	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211309: Kharashka Nabadgelyada	5,479,228,119	4,657,343,901	-821,884,218	-15.00%
2211331: Kharashka Gobolada	446,429,624	379,465,180	-66,964,444	-15.00%
2211335: Kh/ Bilicda Xafiisyada & Guryaha	97,073,367	82,512,362	-14,561,005	-15.00%
Sub total	6,022,731,109	5,119,321,443	-903,409,666	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	477,455,816	405,837,444	-71,618,372	-15.00%
Sub total	477,455,816	405,837,444	-71,618,372	-15.00%
Kababka Hay'adaha Dawladda				
2510301: Kabka Hay'adda Horumarinta Madaarada iyo Garoomada	19,381,186,707	20,116,840,371	735,653,664	3.80%
Sub total	19,381,186,707	20,116,840,371	735,653,664	3.80%
Kaalmooyinka				
2640415: Kaalmooyinka Guud.	3,000,000,000	2,640,000,000	-360,000,000	-12.00%
Sub total	3,000,000,000	2,640,000,000	-360,000,000	-12.00%
kharashaadka kale				
2840102: Kharashka Gurmada Ciidanka	46,526,000,000	108,526,000,000	62,000,000,000	133.26%
2840103: Kharashka Gaarka ah	3,878,949,924	3,297,107,435	-581,842,489	-15.00%
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	917,118,958	779,551,114	-137,567,844	-15.00%
2840105: Kharashka Lama filaanka ah	9,800,000,000	8,330,000,000	-1,470,000,000	-15.00%
Sub total	61,122,068,882	120,932,658,549	59,810,589,667	97.85%
Dhismayaasha				
3121012: Dhismayaasha Kale	10,256,918,000	4,250,000,000	-6,006,918,000	-58.56%
Sub total	10,256,918,000	4,250,000,000	-6,006,918,000	-58.56%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	280,000,000	238,000,000	-42,000,000	-15.00%
Sub total	280,000,000	238,000,000	-42,000,000	-15.00%
Total: Qasriga Madaxtooyada	140,450,135,612	192,279,021,807	51,828,886,195	36.90%



1070300: Miisaaniyadda 2024 ee Golaha Guurtida

Madax Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure				
Mushahar Joogto Ah				
2110101: Mushaharka Shaqaalaha	1,303,679,520	1,303,350,048	-329,472	-0.03%
2110105: Mushaharka Xildhibaanada Sharci dajinta	7,351,500,000	7,351,500,000	0	0.00%
Sub total	8,655,179,520	8,654,850,048	-329,472	0.00%
Mushahar Aan Joogto Ahayn				
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	102,000,000	102,000,000	0	0.00%
2110203: Mushaharka Shaqaalaha kale Aan	799,008,000	799,008,000	0	0.00%
Sub total	901,008,000	901,008,000	0	0.00%
Gunnooyin				
2110301: Gunno Xil	2,338,500,000	2,338,500,000	0	0.00%
2110303: Gunno Hawleed	20,670,178,082	20,670,178,082	0	0.00%
2110308: Gunno Ciideed	27,159,990	27,153,126	-6,864	-0.03%
Sub total	23,035,838,072	23,035,831,208	-6,864	0.00%
Daaweynta Shaqaalaha				
2130101: Dawaawaynta & Caafimaadka	1,000,000,000	1,000,000,000	0	0.00%
Sub total	1,000,000,000	1,000,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha				
2210101: Isticmaalka Nalka	174,825,000	148,601,250	-26,223,750	-15.00%
2210102: Isticmaalka Biyaha	43,706,250	37,150,313	-6,555,937	-15.00%
Sub total	218,531,250	185,751,563	-32,779,687	-15.00%
Boosaha & Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	262,237,500	222,901,875	-39,335,625	-15.00%
Sub total	262,237,500	222,901,875	-39,335,625	-15.00%
Kharashka Safarada Gudaha				
2210301: Noolka iyo sahayda Safarada gudaha	498,251,250	423,513,563	-74,737,687	-15.00%
Sub total	498,251,250	423,513,563	-74,737,687	-15.00%
Kharashka Safarada Debeda				
2210401: Noolka & Sahayda safarada Dibada	615,384,000	523,076,400	-92,307,600	-15.00%
Sub total	615,384,000	523,076,400	-92,307,600	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503: Wargeysyadda & Bugaagta.	14,860,125	12,631,106	-2,229,019	-15.00%
Sub total	14,860,125	12,631,106	-2,229,019	-15.00%
Kharashka Ijaarka				
2210602: Ijaarka Guryaha.	189,000,000	189,000,000	0	0.00%
Sub total	189,000,000	189,000,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801: Martiqaadyada & Munaasibadaha	82,966,351	70,521,398	-12,444,953	-15.00%
Sub total	82,966,351	70,521,398	-12,444,953	-15.00%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	305,943,750	260,052,188	-45,891,562	-15.00%
Sub total	305,943,750	260,052,188	-45,891,562	-15.00%



1070300: Miisaaniyadda 2024 ee Golaha Guurtida

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	655,593,750	642,254,688	-13,339,062	-2.03%
Sub total	655,593,750	642,254,688	-13,339,062	-2.03%

Kharashaadka Kale Ee Hawl Socodsiinta

2211309: Kharashka Nabadgelyada	3,604,454,438	3,063,786,272	-540,668,166	-15.00%
2211344: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	288,111,600	244,894,860	-43,216,740	-15.00%
Sub total	3,892,566,038	3,308,681,132	-583,884,906	-15.00%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	137,674,688	117,023,484	-20,651,204	-15.00%
Sub total	137,674,688	117,023,484	-20,651,204	-15.00%

Daryeelka Hantida Kale Raagta

2220204: Daryeelka Xafiisyada	200,956,250	170,812,813	-30,143,437	-15.00%
Sub total	200,956,250	170,812,813	-30,143,437	-15.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	42,500,000	-7,500,000	-15.00%
Sub total	50,000,000	42,500,000	-7,500,000	-15.00%

Gaadiidka & Qalabka

3122005: Alaabta & Agabka kale	40,000,000	34,000,000	-6,000,000	-15.00%
Sub total	40,000,000	34,000,000	-6,000,000	-15.00%

Total: Golaha Guurtida	40,755,990,543	39,794,409,466	-961,581,077	-2.36%
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1070400: Miisaaniyadda 2024 ee Golaha Wakiilada JSL

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	2,121,140,736	2,121,140,736	0	0.00%
2110105:	Mushaharka Xildhibaanada Sharci dajinta	6,396,000,000	6,396,000,000	0	0.00%
Sub total		8,517,140,736	8,517,140,736	0	0.00%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	1,492,686,224	1,492,686,224	0	0.00%
Sub total		1,492,686,224	1,492,686,224	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	2,956,500,000	2,956,500,000	0	0.00%
2110303:	Gunno Hawleed	30,950,994,713	33,250,994,713	2,300,000,000	7.43%
2110306:	Gunno Ilaalo	350,000,000	350,000,000	0	0.00%
2110308:	Gunno Ciideed	40,502,748	40,502,748	0	0.00%
Sub total		34,297,997,461	36,597,997,461	2,300,000,000	6.71%
Kharashaadka Hawlgabka Iyo Ka Qaybqaadashada					
2120102:	Liiltirka	60,000,000	60,000,000	0	0.00%
Sub total		60,000,000	60,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	96,153,750	81,730,688	-14,423,062	-15.00%
2210102:	Isticmaalka Biyaha	61,188,750	52,010,438	-9,178,312	-15.00%
Sub total		157,342,500	133,741,126	-23,601,374	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	218,531,250	185,751,563	-32,779,687	-15.00%
Sub total		218,531,250	185,751,563	-32,779,687	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	655,593,750	557,254,688	-98,339,062	-15.00%
Sub total		655,593,750	557,254,688	-98,339,062	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	1,991,571,250	1,692,835,563	-298,735,687	-15.00%
Sub total		1,991,571,250	1,692,835,563	-298,735,687	-15.00%
Kharashka Daabacaadaha , Wacyi-Gelinta , Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	222,901,875	189,466,594	-33,435,281	-15.00%
Sub total		222,901,875	189,466,594	-33,435,281	-15.00%
Kharashka Ijaarka					
2210601:	Ijaarka Gaadiidka,	87,412,500	74,300,625	-13,111,875	-15.00%
2210602:	Ijaarka Guryaha.	417,236,500	417,236,500	0	0.00%
2210603:	Ijaarka Xafiisyada	248,450,000	248,450,000	0	0.00%
Sub total		753,099,000	739,987,125	-13,111,875	-1.74%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	374,825,000	318,601,250	-56,223,750	-15.00%
Sub total		374,825,000	318,601,250	-56,223,750	-15.00%
Iibsiga Alaabooyinka Gaarka					
2211012:	Iibsiga Qalabka Nalka iyo Biyaha	23,125,000	19,656,250	-3,468,750	-15.00%



1070400: Miisaaniyadda 2024 ee Golaha Wakiilada JSL				
Sub total	23,125,000	19,656,250	-3,468,750	-15.00%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	174,825,000	148,601,250	-26,223,750	-15.00%
Sub total	174,825,000	148,601,250	-26,223,750	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	578,356,250	576,602,813	-1,753,437	-0.30%
Sub total	578,356,250	576,602,813	-1,753,437	-0.30%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211328: Kharashka Hawl-socodsiinta Gudiyada Baarlamaanka	2,300,000,000		-2,300,000,000	-100.00%
2211335: Kh/ Bilicda Xafiisyada & Guryaha	204,262,215	173,622,883	-30,639,332	-15.00%
2211351: KH. Diyaarinta shuruucda & siyaasada	900,000,000	765,000,000	-135,000,000	-15.00%
Sub total	3,404,262,215	938,622,883	-2,465,639,332	-72.43%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	549,650,000	467,202,500	-82,447,500	-15.00%
Sub total	549,650,000	467,202,500	-82,447,500	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	786,712,500	668,705,625	-118,006,875	-15.00%
Sub total	786,712,500	668,705,625	-118,006,875	-15.00%
kharashaadka kale				
2840103: Kharashka Gaarka ah	3,433,600,000	2,918,560,000	-515,040,000	-15.00%
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	200,000,000	170,000,000	-30,000,000	-15.00%
Sub total	3,633,600,000	3,088,560,000	-545,040,000	-15.00%
Dhismayaasha				
3121002: Residential Buildings		1,800,000,000	1,800,000,000	100.00%
Sub total	0	1,800,000,000	1,800,000,000	100.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	150,000,000	127,500,000	-22,500,000	-15.00%
3122017: Iibsiga Qalabaka Boosaha & isgaadhsiinta	250,000,000	212,500,000	-37,500,000	-15.00%
Sub total	400,000,000	340,000,000	-60,000,000	-15.00%
Dib-ubixinta daymaha gudaha				
5210503: Biilasha Taagan	1,000,000,000		-1,000,000,000	-100.00%
Sub total	1,000,000,000	0	-1,000,000,000	-100.00%
Total: Golaha Wakiilada JSL	59,292,220,011	58,533,413,651	-758,806,360	-1.28%



1070500: Miisaaniyadda 2024 ee Maxkamadda Sare

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110102:	Mushaharka Shaqaalaha Garsoorka	974,948,832	647,206,560	-327,742,272	-33.62%
Sub total		974,948,832	647,206,560	-327,742,272	-33.62%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	1,759,800,000	1,759,800,000	0	0.00%
Sub total		1,759,800,000	1,759,800,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	1,773,960,000	1,773,960,000	0	0.00%
2110303:	Gunno Hawleed	2,162,640,000	1,512,720,000	-649,920,000	-30.05%
2110306:	Gunno Ilaalo	444,000,000	444,000,000	0	0.00%
2110308:	Gunno Ciideed	20,311,434	13,483,470	-6,827,964	-33.62%
Sub total		4,400,911,434	3,744,163,470	-656,747,964	-14.92%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	87,412,500	74,300,625	-13,111,875	-15.00%
2210102:	Isticmaalka Biyaha	17,482,500	25,060,125	7,577,625	43.34%
Sub total		104,895,000	99,360,750	-5,534,250	-5.28%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	153,318,750	130,320,938	-22,997,812	-15.00%
Sub total		153,318,750	130,320,938	-22,997,812	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	392,135,250	333,314,963	-58,820,287	-15.00%
Sub total		392,135,250	333,314,963	-58,820,287	-15.00%
Kharashka Daabacaadaha , Wacyi-Gelinta , Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	25,262,213	21,472,881	-3,789,332	-15.00%
Sub total		25,262,213	21,472,881	-3,789,332	-15.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	366,200,000	366,200,000	0	0.00%
Sub total		366,200,000	366,200,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	34,965,000	29,720,250	-5,244,750	-15.00%
Sub total		34,965,000	29,720,250	-5,244,750	-15.00%
Iibsiga Alaabooyinka Gaarka					
2211005:	Iibsiga Rashinka Iyo Wixii Soo Raaca	79,800,000	79,800,000	0	0.00%
2211006:	Iibsiga Dharka & Dirayska	27,972,000	18,676,200	-9,295,800	-33.23%
Sub total		107,772,000	98,476,200	-9,295,800	-8.63%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	136,992,870	116,443,940	-20,548,930	-15.00%
Sub total		136,992,870	116,443,940	-20,548,930	-15.00%
Shidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	478,225,000	406,491,250	-71,733,750	-15.00%
Sub total		478,225,000	406,491,250	-71,733,750	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta					



1070500: Miisaaniyadda 2024 ee Maxkamadda Sare				
2211324: Kharashka Qareenka Saboolka	45,454,500	33,536,325	-11,918,175	-26.22%
Sub total	45,454,500	33,536,325	-11,918,175	-26.22%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	174,825,000	148,601,250	-26,223,750	-15.00%
Sub total	174,825,000	148,601,250	-26,223,750	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	182,362,500	87,008,125	-95,354,375	-52.29%
Sub total	182,362,500	87,008,125	-95,354,375	-52.29%
kharashaadka kale				
2840103: Kharashka Gaarka ah		127,500,000	127,500,000	100.00%
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	34,000,000	14,000,000	70.00%
Sub total	20,000,000	161,500,000	141,500,000	707.50%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	421,340,000	358,139,000	-63,201,000	-15.00%
3121012: Dhismayaasha Kale	170,000,000	144,500,000	-25,500,000	-15.00%
Sub total	591,340,000	502,639,000	-88,701,000	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	150,000,000	127,500,000	-22,500,000	-15.00%
3122005: Alaabta & Agabka kale	500,000,000	340,000,000	-160,000,000	-32.00%
Sub total	650,000,000	467,500,000	-182,500,000	-28.08%
Total: Maxkamadda Sare	10,599,408,349	9,153,755,902	-1,445,652,447	-13.64%



1070600: Miisaaniyadda 2024 ee Maxkamadaha Hoose

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110102:	Mushaharka Shaqaalaha Garsoorka	8,518,498,560	9,884,036,448	1,365,537,888	16.03%
2110113:	Faraqa derajobedelka Shaqaalaha	121,776,000	102,624,192	-19,151,808	-15.73%
Sub total		8,640,274,560	9,986,660,640	1,346,386,080	15.58%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	3,208,810,176	3,208,810,176	0	0.00%
Sub total		3,208,810,176	3,208,810,176	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	14,055,822,000	14,055,822,000	0	0.00%
2110302:	Gunno Xagaayeed/Geedfuul	288,000,000	288,000,000	0	0.00%
2110303:	Gunno Hawleed	13,853,040,000	15,831,600,000	1,978,560,000	14.28%
2110306:	Gunno Ilaalo	520,500,000	520,500,000	0	0.00%
2110308:	Gunno Ciideed	178,587,552	182,332,722	3,745,170	2.10%
Sub total		28,895,949,552	30,878,254,722	1,982,305,170	6.86%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	408,933,250	347,593,263	-61,339,987	-15.00%
2210102:	Isticmaalka Biyaha	59,440,500	50,524,425	-8,916,075	-15.00%
Sub total		468,373,750	398,117,688	-70,256,062	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	183,409,000	155,897,650	-27,511,350	-15.00%
Sub total		183,409,000	155,897,650	-27,511,350	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	174,825,000	148,601,250	-26,223,750	-15.00%
Sub total		174,825,000	148,601,250	-26,223,750	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	29,720,250	25,262,213	-4,458,037	-15.00%
Sub total		29,720,250	25,262,213	-4,458,037	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	27,216,000	27,216,000	0	0.00%
Sub total		27,216,000	27,216,000	0	0.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	559,282,750	475,390,338	-83,892,412	-15.00%
Sub total		559,282,750	475,390,338	-83,892,412	-15.00%
Shidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	498,094,000	423,379,900	-74,714,100	-15.00%
Sub total		498,094,000	423,379,900	-74,714,100	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta					
2211323:	Kharashka Garsoorayaasha	38,461,500	32,692,275	-5,769,225	-15.00%
2211324:	Kharashka Qareenka Saboolka	142,234,216	120,899,084	-21,335,132	-15.00%
Sub total		180,695,716	153,591,359	-27,104,357	-15.00%
Daryeelka Gaadiid Iyo Mashiinada					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	262,237,500	222,901,875	-39,335,625	-15.00%



1070600: Miisaaniyadda 2024 ee Maxkamadaha Hoose

Sub total	262,237,500	222,901,875	-39,335,625	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	740,000,000	629,000,000	-111,000,000	-15.00%
Sub total	740,000,000	629,000,000	-111,000,000	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	100,000,000	85,000,000	-15,000,000	-15.00%
Sub total	100,000,000	85,000,000	-15,000,000	-15.00%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	688,000,000	584,800,000	-103,200,000	-15.00%
Sub total	688,000,000	584,800,000	-103,200,000	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	1,300,000,000	1,105,000,000	-195,000,000	-15.00%
3122005: Alaabta & Agabka kale	1,000,000,000	680,000,000	-320,000,000	-32.00%
Sub total	2,300,000,000	1,785,000,000	-515,000,000	-22.39%
Total: Maxkamadaha Hoose	46,956,888,254	49,187,883,811	2,230,995,557	4.75%



1070700: Miisaaniyadda 2024 ee Xeerilaalinta Guud Ee Qaranka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	2,072,172,960	2,776,213,440	704,040,480 33.98%
2110113:	Faraqa derajobedelka Shaqaalaha	34,097,280	9,811,680	-24,285,600 -71.22%
Sub total		2,106,270,240	2,786,025,120	679,754,880 32.27%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	572,760,000	615,960,000	43,200,000 7.54%
Sub total		572,760,000	615,960,000	43,200,000 7.54%
Gunnooyin				
2110301:	Gunno Xil	3,565,890,000	4,075,074,000	509,184,000 14.28%
2110302:	Gunno Xagaayeed/Geedfuul	86,400,000	86,400,000	0 0.00%
2110303:	Gunno Hawleed	2,884,104,000	4,088,376,000	1,204,272,000 41.76%
2110306:	Gunno Ilaalo	20,000,000	20,000,000	0 0.00%
2110308:	Gunno Ciideed	43,170,270	47,179,704	4,009,434 9.29%
2110316:	Gunada Dhiirigalinta Shaqaalaha	50,000,000	50,000,000	0 0.00%
Sub total		6,649,564,270	8,367,029,704	1,717,465,434 25.83%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	96,153,750	111,558,888	15,405,138 16.02%
2210102:	Isticmaalka Biyaha	26,223,750	47,450,188	21,226,438 80.94%
Sub total		122,377,500	159,009,076	36,631,576 29.93%
Boosaha &Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		87,412,500	74,300,625	-13,111,875 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	255,150,000	148,601,250	-106,548,750 -41.76%
Sub total		255,150,000	148,601,250	-106,548,750 -41.76%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	23,601,375		-23,601,375 -100.00%
Sub total		23,601,375	0	-23,601,375 -100.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	8,916,075	7,578,664	-1,337,411 -15.00%
Sub total		8,916,075	7,578,664	-1,337,411 -15.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	17,482,500		-17,482,500 -100.00%
Sub total		17,482,500	0	-17,482,500 -100.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	148,601,250	126,311,063	-22,290,187 -15.00%
Sub total		148,601,250	126,311,063	-22,290,187 -15.00%
Shidaalka & Saliidaha				
2211201:	Batroolka, Naafatadda & Saliidaha.	305,943,750	464,973,481	159,029,731 51.98%
Sub total		305,943,750	464,973,481	159,029,731 51.98%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211322:	Kh/Markhatiyada iyo Danbi Baadhista	255,150,000	148,601,250	-106,548,750 -41.76%



1070700: Miisaaniyadda 2024 ee Xeerilaalinta Guud Ee Qaranka				
2211344: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	14,175,000	148,601,250	134,426,250	948.33%
Sub total	269,325,000	297,202,500	27,877,500	10.35%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	87,412,500	141,790,625	54,378,125	62.21%
Sub total	87,412,500	141,790,625	54,378,125	62.21%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	154,706,250	131,500,313	-23,205,937	-15.00%
Sub total	154,706,250	131,500,313	-23,205,937	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	46,840,000	39,814,000	-7,026,000	-15.00%
Sub total	46,840,000	39,814,000	-7,026,000	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	100,000,000	25,500,000	-74,500,000	-74.50%
Sub total	100,000,000	25,500,000	-74,500,000	-74.50%
Total: Xeerilaalinta Guud Ee Qaranka	10,956,363,210	13,385,596,421	2,429,233,211	22.17%



1070800: Miisaaniyadda 2024 ee Hay'adda Shaqaalaha Dawladda

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	3,361,434,016	3,777,561,216	416,127,200	12.38%
2110107:	Mushaharka Shaqaalaha TMP	412,433,856		-412,433,856	-100.00%
2110113:	Faraqa derajobedelka Shaqaalaha	43,839,360	19,594,944	-24,244,416	-55.30%
Sub total		3,817,707,232	3,797,156,160	-20,551,072	-0.54%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	438,000,000	438,000,000	0	0.00%
Sub total		438,000,000	438,000,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	872,400,000	1,130,400,000	258,000,000	29.57%
2110303:	Gunno Hawleed	3,983,440,000	4,963,473,448	980,033,448	24.60%
2110306:	Gunno Ilaalo	25,600,000	25,600,000	0	0.00%
2110308:	Gunno Ciideed	57,030,402	59,907,276	2,876,874	5.04%
Sub total		4,938,470,402	6,179,380,724	1,240,910,322	25.13%
Kharashaadka Hawlgabka Iyo Ka Qaybqaadashada					
2120101:	Hawlgab	1,495,584,832	1,495,584,832	0	0.00%
2120102:	Liiltirka	700,000,000	500,000,000	-200,000,000	-28.57%
Sub total		2,195,584,832	1,995,584,832	-200,000,000	-9.11%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	43,706,250	85,000,000	41,293,750	94.48%
2210102:	Isticmaalka Biyaha	12,237,750	42,702,088	30,464,338	248.94%
Sub total		55,944,000	127,702,088	71,758,088	128.27%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	43,706,250	37,150,313	-6,555,937	-15.00%
Sub total		43,706,250	37,150,313	-6,555,937	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	176,545,547	150,063,715	-26,481,832	-15.00%
Sub total		176,545,547	150,063,715	-26,481,832	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	7,430,063	6,315,553	-1,114,510	-15.00%
Sub total		7,430,063	6,315,553	-1,114,510	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	79,053,746	79,053,746	0	0.00%
Sub total		79,053,746	79,053,746	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	835,051,813	735,051,813	-100,000,000	-11.98%
Sub total		835,051,813	735,051,813	-100,000,000	-11.98%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	82,959,567	240,515,632	157,556,065	189.92%
Sub total		82,959,567	240,515,632	157,556,065	189.92%
Shidaalka & Saliidaha					
2211201:	Batroomka, Naafatadda & Saliidaha.	343,006,750	291,555,738	-51,451,012	-15.00%



1070800: Miisaaniyadda 2024 ee Hay'adda Shaqaalaha Dawladda				
Sub total	343,006,750	291,555,738	-51,451,012	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211353: Kh. Dib U Habaynta SHaqaalaha Dawlada	407,462,500	261,343,125	-146,119,375	-35.86%
2211371: Kharashka Habaynta Darajada Shaqaalaha	262,237,500	222,901,875	-39,335,625	-15.00%
Sub total	669,700,000	484,245,000	-185,455,000	-27.69%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	48,461,490	70,092,267	21,630,777	44.63%
Sub total	48,461,490	70,092,267	21,630,777	44.63%
Daryeelka Hantida Kale Raagta				
2220207: Daryeelka Masaajidada iyo Dug. Diiniga	80,419,500	68,356,575	-12,062,925	-15.00%
Sub total	80,419,500	68,356,575	-12,062,925	-15.00%
Deeqaha waxbarasho				
2640103: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia	151,500,000	133,320,000	-18,180,000	-12.00%
Sub total	151,500,000	133,320,000	-18,180,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,000	68,000,000	28,000,000	70.00%
Sub total	40,000,000	68,000,000	28,000,000	70.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	85,000,000		-85,000,000	-100.00%
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	85,000,000	25,500,000	-59,500,000	-70.00%
Total: Hay'adda Shaqaalaha Dawladda	14,088,541,191	14,927,044,156	838,502,965	5.95%

Waaxda Miisaaniyadda iyo Qorshaynta - WHM



1070900: Miisaaniyadda 2024 ee Machadka Shaqaalaha Dawladda				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	730,109,952	781,342,848	51,232,896 7.02%
2110107:	Mushaharka Shaqaalaha TMP	91,651,968	91,651,968	0 0.00%
2110113:	Faraqa derajobedelka Shaqaalaha		4,871,040	4,871,040 100.00%
Sub total		821,761,920	877,865,856	56,103,936 6.83%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	1,260,000,000	1,260,000,000	0 0.00%
Sub total		1,260,000,000	1,260,000,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	254,400,000	254,400,000	0 0.00%
2110303:	Gunno Hawleed	3,461,525,200	4,218,775,948	757,250,748 21.88%
2110308:	Gunno Ciideed	14,702,688	15,438,852	736,164 5.01%
Sub total		3,730,627,888	4,488,614,800	757,986,912 20.32%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	61,188,750	56,992,500	-4,196,250 -6.86%
2210102:	Isticmaalka Biyaha	26,223,750	15,300,000	-10,923,750 -41.66%
Sub total		87,412,500	72,292,500	-15,120,000 -17.30%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	26,223,750	30,187,750	3,964,000 15.12%
Sub total		26,223,750	30,187,750	3,964,000 15.12%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	26,223,750	11,931,153	-14,292,597 -54.50%
Sub total		26,223,750	11,931,153	-14,292,597 -54.50%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	43,706,250	36,146,250	-7,560,000 -17.30%
Sub total		43,706,250	36,146,250	-7,560,000 -17.30%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	4,640,025	3,837,431	-802,594 -17.30%
Sub total		4,640,025	3,837,431	-802,594 -17.30%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanada.	87,412,500	165,050,000	77,637,500 88.82%
Sub total		87,412,500	165,050,000	77,637,500 88.82%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	34,965,000	28,917,000	-6,048,000 -17.30%
Sub total		34,965,000	28,917,000	-6,048,000 -17.30%
libsiga Alaabooyinka Gaarka				
2211012:	libsiga Qalabka Nalka iyo Biyaha	13,875,000	11,475,000	-2,400,000 -17.30%
Sub total		13,875,000	11,475,000	-2,400,000 -17.30%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	162,430,000	151,334,000	-11,096,000 -6.83%
Sub total		162,430,000	151,334,000	-11,096,000 -6.83%
Shidaalka & Saliidaha				

Waaxda Miisaaniyadda iyo Qorshaynta - WHM



1070900: Miisaaniyadda 2024 ee Machadka Shaqaalaha Dawladda				
2211201: Batroolka, Naafatadda & Saliidaha.	198,412,500	181,092,500	-17,320,000	-8.73%
Sub total	198,412,500	181,092,500	-17,320,000	-8.73%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	44,723,750	53,987,750	9,264,000	20.71%
Sub total	44,723,750	53,987,750	9,264,000	20.71%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	43,706,250	19,987,750	-23,718,500	-54.27%
Sub total	43,706,250	19,987,750	-23,718,500	-54.27%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	22,950,000	-7,050,000	-23.50%
Sub total	30,000,000	22,950,000	-7,050,000	-23.50%
Dhismayaasha				
3121012: Dhismayaasha Kale	1,000,000,000	850,000,000	-150,000,000	-15.00%
Sub total	1,000,000,000	850,000,000	-150,000,000	-15.00%
Total: Machadka Shaqaalaha Dawladda	7,616,121,083	8,265,669,740	649,548,657	8.53%



1071000: Miisaaniyadda 2024 ee Hantidhawraha Guud Ee Qaranka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	1,896,337,872	2,199,349,152	303,011,280 15.98%
2110107:	Mushaharka Shaqaalaha TMP	45,820,584	91,651,968	45,831,384 100.02%
2110113:	Faraqa derajobedelka Shaqaalaha	34,097,280		-34,097,280 -100.00%
Sub total		1,976,255,736	2,291,001,120	314,745,384 15.93%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	329,280,000	329,280,000	0 0.00%
Sub total		329,280,000	329,280,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	466,200,000	466,200,000	0 0.00%
2110303:	Gunno Hawleed	4,025,700,000	4,453,520,000	427,820,000 10.63%
2110306:	Gunno Ilaalo	140,000,000	140,000,000	0 0.00%
2110308:	Gunno Ciideed	39,507,039	39,507,039	0 0.00%
2110316:	Gunada Dhiirigalinta Shaqaalaha	180,373,232	180,373,232	0 0.00%
Sub total		4,851,780,271	5,279,600,271	427,820,000 8.82%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	87,412,500	94,500,000	7,087,500 8.11%
2210102:	Isticmaalka Biyaha	17,482,500	14,860,125	-2,622,375 -15.00%
Sub total		104,895,000	109,360,125	4,465,125 4.26%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	100,353,396	108,490,158	8,136,762 8.11%
Sub total		100,353,396	108,490,158	8,136,762 8.11%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	452,787,500	384,869,375	-67,918,125 -15.00%
Sub total		452,787,500	384,869,375	-67,918,125 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	22,931,491	19,491,767	-3,439,724 -15.00%
Sub total		22,931,491	19,491,767	-3,439,724 -15.00%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanadda.	92,500,000	82,500,000	-10,000,000 -10.81%
Sub total		92,500,000	82,500,000	-10,000,000 -10.81%
libsiga Alaabooyinka Gaarka				
2211012:	libsiga Qalabka Nalka iyo Biyaha	23,125,000	19,656,250	-3,468,750 -15.00%
Sub total		23,125,000	19,656,250	-3,468,750 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	108,265,304	75,025,508	-33,239,796 -30.70%
Sub total		108,265,304	75,025,508	-33,239,796 -30.70%
Shidaalka & Saliidaha				
2211201:	Batrootka, Naafatadda & Saliidaha.	418,331,250	321,581,563	-96,749,687 -23.13%
Sub total		418,331,250	321,581,563	-96,749,687 -23.13%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211322:	Kh/Markhatiyada iyo Danbi Baadhista	46,250,000	39,312,500	-6,937,500 -15.00%



1071000: Miisaaniyadda 2024 ee Hantidhawraha Guud Ee Qaranka				
2211334: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	288,461,250	245,192,063	-43,269,187	-15.00%
2211355: Kharashka Dibuhabaynta Maamulka	225,000,000	225,000,000	0	0.00%
Maaliyadda				
2211367: Kh. Baadhista hanti dhowrka	5,397,375,000	4,527,379,604	-869,995,396	-16.12%
Sub total	5,957,086,250	5,036,884,167	-920,202,083	-15.45%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	138,287,500	117,544,375	-20,743,125	-15.00%
Sub total	138,287,500	117,544,375	-20,743,125	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	105,912,500	90,025,625	-15,886,875	-15.00%
Sub total	105,912,500	90,025,625	-15,886,875	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	25,500,000	-4,500,000	-15.00%
Sub total	30,000,000	25,500,000	-4,500,000	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
3122017: Iibsiga Qalabka Boosaha & isgaadhsiinta	10,000,000		-10,000,000	-100.00%
Sub total	10,000,000	25,500,000	15,500,000	155.00%
Dib-ubixinta daymaha gudaha				
5210503: Biilasha Taagan	90,992,300		-90,992,300	-100.00%
Sub total	90,992,300	0	-90,992,300	-100.00%
Total: Hantidhawraha Guud Ee Qaranka	14,812,783,498	14,316,310,304	-496,473,194	-3.35%



1071200: Miisaaniyadda 2024 ee Garyaqaanka Guud Ee Qaranka

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	1,172,426,112	1,280,451,744	108,025,632	9.21%
2110113:	Faraqa derajobedelka Shaqaalaha	29,226,240	9,783,264	-19,442,976	-66.53%
Sub total		1,201,652,352	1,290,235,008	88,582,656	7.37%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	471,600,000	420,748,032	-50,851,968	-10.78%
Sub total		471,600,000	420,748,032	-50,851,968	-10.78%
Gunnooyin					
2110301:	Gunno Xil	314,400,000	314,400,000	0	0.00%
2110303:	Gunno Hawleed	2,480,976,000	2,689,440,000	208,464,000	8.40%
2110306:	Gunno Ilaalo	21,600,000	21,600,000	0	0.00%
2110308:	Gunno Ciideed	23,410,530	26,116,662	2,706,132	11.56%
2110316:	Gunada Dhiirigalinta Shaqaalaha	49,359,932	49,359,932	0	0.00%
Sub total		2,889,746,462	3,100,916,594	211,170,132	7.31%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	17,482,500	14,860,125	-2,622,375	-15.00%
2210102:	Isticmaalka Biyaha	4,370,625	3,715,031	-655,594	-15.00%
Sub total		21,853,125	18,575,156	-3,277,969	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	16,389,844	13,931,367	-2,458,477	-15.00%
Sub total		16,389,844	13,931,367	-2,458,477	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	8,741,250	7,430,063	-1,311,187	-15.00%
Sub total		8,741,250	7,430,063	-1,311,187	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	3,336,013	2,835,611	-500,402	-15.00%
Sub total		3,336,013	2,835,611	-500,402	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	119,235,000	119,235,000	0	0.00%
Sub total		119,235,000	119,235,000	0	0.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	17,482,500	14,860,125	-2,622,375	-15.00%
Sub total		17,482,500	14,860,125	-2,622,375	-15.00%
Shidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	113,636,250	139,090,813	25,454,563	22.40%
Sub total		113,636,250	139,090,813	25,454,563	22.40%
Kharashaadka Kale Ee Hawl Socodsiinta					
2211323:	Kharashka Garsoorayaasha	26,223,750	22,290,188	-3,933,562	-15.00%
2211344:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	991,245,219	842,558,436	-148,686,783	-15.00%
Sub total		1,017,468,969	864,848,624	-152,620,345	-15.00%
Daryeelka Gaadiid Iyo Mashiinada					



1071200: Miisaaniyadda 2024 ee Garyaqaanka Guud Ee Qaranka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	37,631,081	31,986,419	-5,644,662	-15.00%
Sub total	37,631,081	31,986,419	-5,644,662	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	21,250,000	16,250,000	325.00%
Sub total	5,000,000	21,250,000	16,250,000	325.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	40,000,000	25,500,000	-14,500,000	-36.25%
Sub total	40,000,000	25,500,000	-14,500,000	-36.25%
Total: Garyaqaanka Guud Ee Qaranka	5,963,772,846	6,071,442,812	107,669,966	1.81%



1071300: Miisaaniyadda 2024 ee Wasaaradda Arrimaha Debedda & Xidhiidhka Caalamiga ah

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	2,064,759,840	2,103,472,800	38,712,960	1.87%
2110107:	Mushaharka Shaqaalaha TMP	91,651,968	91,651,968	0	0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	34,097,280	19,594,944	-14,502,336	-42.53%
Sub total		2,190,509,088	2,214,719,712	24,210,624	1.11%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	445,200,000	445,200,000	0	0.00%
Sub total		445,200,000	445,200,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	416,400,000	416,400,000	0	0.00%
2110303:	Gunno Hawleed	3,255,240,000	4,237,680,000	982,440,000	30.18%
2110306:	Gunno Ilaalo	36,000,000	36,000,000	0	0.00%
2110308:	Gunno Ciideed	41,464,566	43,822,350	2,357,784	5.69%
2110316:	Gunada Dhiirigalinta Shaqaalaha	41,295,590	41,295,590	0	0.00%
2110318:	Gunnada Ciyaartooyga		52,800,000	52,800,000	100.00%
Sub total		3,790,400,156	4,827,997,940	1,037,597,784	27.37%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	133,662,500	113,613,125	-20,049,375	-15.00%
2210102:	Isticmaalka Biyaha	36,276,188	30,834,759	-5,441,429	-15.00%
Sub total		169,938,688	144,447,884	-25,490,804	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	296,647,500	252,150,375	-44,497,125	-15.00%
Sub total		296,647,500	252,150,375	-44,497,125	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	66,626,157	56,632,234	-9,993,923	-15.00%
Sub total		66,626,157	56,632,234	-9,993,923	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	874,125,000	743,006,250	-131,118,750	-15.00%
Sub total		874,125,000	743,006,250	-131,118,750	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	117,927,675	100,238,523	-17,689,152	-15.00%
Sub total		117,927,675	100,238,523	-17,689,152	-15.00%
Kharashka Ijaarka					
2210601:	Ijaarka Gaadiidka,	98,767,985	83,952,787	-14,815,198	-15.00%
Sub total		98,767,985	83,952,787	-14,815,198	-15.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.		100,000,000	100,000,000	100.00%
Sub total		0	100,000,000	100,000,000	100.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	442,761,531	376,347,302	-66,414,229	-15.00%
Sub total		442,761,531	376,347,302	-66,414,229	-15.00%
Iibsiga Alaabooyinka Gaarka					



1071300: Miisaaniyadda 2024 ee Wasaaradda Arrimaha Debedda & Xidhiidhka Caalamiga ah				
2211006: libsigi Dharka & Dirayska	43,706,250	37,150,313	-6,555,937	-15.00%
Sub total	43,706,250	37,150,313	-6,555,937	-15.00%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	104,895,000	89,160,750	-15,734,250	-15.00%
Sub total	104,895,000	89,160,750	-15,734,250	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	663,225,000	563,741,250	-99,483,750	-15.00%
Sub total	663,225,000	563,741,250	-99,483,750	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211316: Kharashka Safaaradaha & Qunsilayadaha	21,806,875,000	18,535,843,750	-3,271,031,250	-15.00%
Sub total	21,806,875,000	18,535,843,750	-3,271,031,250	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	177,368,750	150,763,438	-26,605,312	-15.00%
Sub total	177,368,750	150,763,438	-26,605,312	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	359,825,000	90,971,250	-268,853,750	-74.72%
Sub total	359,825,000	90,971,250	-268,853,750	-74.72%
Mashaariicda Dawladda				
2400238: Recognition Campaign and Debates Fund	10,353,546,600	6,528,565,290	-3,824,981,310	-36.94%
2400239: Ocean Natural resources & Piracy protection Fund	882,659,328	756,428,563	-126,230,765	-14.30%
2400244: Fund for service and Co-ordination of Diaspora	930,384,000		-930,384,000	-100.00%
Sub total	12,166,589,928	7,284,993,853	-4,881,596,075	-40.12%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda		42,500,000	42,500,000	100.00%
Sub total	0	42,500,000	42,500,000	100.00%
Gaadiidka & Qalabka				
3122001: libsigi Gaadiidka & Mishiinada		255,000,000	255,000,000	100.00%
3122005: Alaabta & Agabka kale		42,500,000	42,500,000	100.00%
Sub total	0	297,500,000	297,500,000	100.00%
Total: Wasaaradda Arrimaha Debedda & Xidhiidhka C	43,815,388,708	36,437,317,611	-7,378,071,097	-16.84%



1071400: Miisaaniyadda 2024 ee Wasaaradda Cadaaladda

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	3,571,929,504	3,736,706,688	164,777,184	4.61%
2110107:	Mushaharka Shaqaalaha TMP	183,303,936	183,303,936	0	0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	48,710,400	34,318,848	-14,391,552	-29.55%
Sub total		3,803,943,840	3,954,329,472	150,385,632	3.95%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	946,080,000	946,080,000	0	0.00%
Sub total		946,080,000	946,080,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	692,400,000	692,400,000	0	0.00%
2110303:	Gunno Hawleed	4,394,328,000	4,559,208,000	164,880,000	3.75%
2110306:	Gunno Ilaalo	110,400,000	110,400,000	0	0.00%
2110308:	Gunno Ciideed	74,415,198	77,008,932	2,593,734	3.49%
2110318:	Gunnada Ciyaartooyga	189,000,000	189,000,000	0	0.00%
Sub total		5,460,543,198	5,628,016,932	167,473,734	3.07%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	133,884,500	126,551,825	-7,332,675	-5.48%
2210102:	Isticmaalka Biyaha	22,107,500	23,041,375	933,875	4.22%
Sub total		155,992,000	149,593,200	-6,398,800	-4.10%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	113,636,250	105,090,813	-8,545,437	-7.52%
Sub total		113,636,250	105,090,813	-8,545,437	-7.52%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	218,531,250	185,751,563	-32,779,687	-15.00%
Sub total		218,531,250	185,751,563	-32,779,687	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	14,992,113	12,743,296	-2,248,817	-15.00%
Sub total		14,992,113	12,743,296	-2,248,817	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	113,400,000	113,400,000	0	0.00%
Sub total		113,400,000	113,400,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	109,247,279	109,247,279	0	0.00%
Sub total		109,247,279	109,247,279	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	139,504,800	118,579,080	-20,925,720	-15.00%
Sub total		139,504,800	118,579,080	-20,925,720	-15.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	101,287,500	77,594,375	-23,693,125	-23.39%
Sub total		101,287,500	77,594,375	-23,693,125	-23.39%
Shidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	495,118,679	488,850,877	-6,267,802	-1.27%



1071400: Miisaaniyadda 2024 ee Wasaaradda Cadaaladda				
Sub total	495,118,679	488,850,877	-6,267,802	-1.27%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211342: Kh/Samaynta IT-ga iyo Databaseka	46,250,000	39,312,500	-6,937,500	-15.00%
2211356: Kharashka Baadhista Xasuuqa	524,475,000	360,803,750	-163,671,250	-31.21%
Sub total	570,725,000	400,116,250	-170,608,750	-29.89%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	110,139,750	93,618,788	-16,520,962	-15.00%
Sub total	110,139,750	93,618,788	-16,520,962	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	179,912,500	152,925,625	-26,986,875	-15.00%
Sub total	179,912,500	152,925,625	-26,986,875	-15.00%
Kaalmooyinka				
2640407: Kaalmada Ururka Qareenada	300,000,000	264,000,000	-36,000,000	-12.00%
2640429: Kaalmada Gudiga Ruqsad-bixinta Qareenada	150,000,000	132,000,000	-18,000,000	-12.00%
Sub total	450,000,000	396,000,000	-54,000,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	28,000,000	23,800,000	-4,200,000	-15.00%
Sub total	28,000,000	23,800,000	-4,200,000	-15.00%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada	826,000,000	351,050,000	-474,950,000	-57.50%
Sub total	826,000,000	351,050,000	-474,950,000	-57.50%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	100,000,000	25,500,000	-74,500,000	-74.50%
Sub total	100,000,000	25,500,000	-74,500,000	-74.50%
Total: Wasaaradda Cadaaladda	13,937,054,159	13,332,287,550	-604,766,609	-4.34%



1071500: Miisaaniyadda 2024 ee Komishanka Xuquuqal Insaanka Qaranka					
Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	1,304,462,016	1,408,781,088	104,319,072	8.00%
2110113:	Faraqa derajobedelka Shaqaalaha	38,968,320	9,783,264	-29,185,056	-74.89%
Sub total		1,343,430,336	1,418,564,352	75,134,016	5.59%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	1,146,000,000	1,146,000,000	0	0.00%
Sub total		1,146,000,000	1,146,000,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	236,400,000	272,400,000	36,000,000	15.23%
2110303:	Gunno Hawleed	1,593,120,000	1,769,040,000	175,920,000	11.04%
2110306:	Gunno Ilaalo	19,200,000	19,200,000	0	0.00%
2110308:	Gunno Ciideed	27,124,812	29,349,606	2,224,794	8.20%
2110318:	Gunnada Ciyaartooyga		185,000,000	185,000,000	100.00%
Sub total		1,875,844,812	2,274,989,606	399,144,794	21.28%
Istcmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	16,608,375	18,367,119	1,758,744	10.59%
2210102:	Isticmaalka Biyaha	21,598,750	18,358,938	-3,239,812	-15.00%
Sub total		38,207,125	36,726,057	-1,481,068	-3.88%
Boosaha &Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	66,586,125	56,598,206	-9,987,919	-15.00%
Sub total		66,586,125	56,598,206	-9,987,919	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	69,930,000	59,440,500	-10,489,500	-15.00%
Sub total		69,930,000	59,440,500	-10,489,500	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	9,250,000		-9,250,000	-100.00%
Sub total		9,250,000	0	-9,250,000	-100.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	15,776,106	13,409,690	-2,366,416	-15.00%
2210504:	Kharashka Wacyigalinta	43,706,250	32,900,313	-10,805,937	-24.72%
Sub total		59,482,356	46,310,003	-13,172,353	-22.14%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	217,728,000	306,728,000	89,000,000	40.88%
Sub total		217,728,000	306,728,000	89,000,000	40.88%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanadda.	12,237,750	12,237,750	0	0.00%
Sub total		12,237,750	12,237,750	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	34,965,000	29,720,250	-5,244,750	-15.00%
Sub total		34,965,000	29,720,250	-5,244,750	-15.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	25,879,650	21,997,703	-3,881,947	-15.00%



1071500: Miisaaniyadda 2024 ee Komishanka Xuquuqal Insaanka Qaranka				
Sub total	25,879,650	21,997,703	-3,881,947	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	160,572,933	144,349,493	-16,223,440	-10.10%
Sub total	160,572,933	144,349,493	-16,223,440	-10.10%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	45,891,563	39,007,828	-6,883,735	-15.00%
Sub total	45,891,563	39,007,828	-6,883,735	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	76,200,000	64,770,000	-11,430,000	-15.00%
Sub total	76,200,000	64,770,000	-11,430,000	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	130,000,000	110,500,000	-19,500,000	-15.00%
3122005: Alaabta & Agabka kale	100,000,000	25,500,000	-74,500,000	-74.50%
Sub total	230,000,000	136,000,000	-94,000,000	-40.87%
Total: Komishanka Xuquuqal Insaanka Qaranka	5,412,205,650	5,793,439,748	381,234,098	7.04%



1071600: Miisaaniyadda 2024 ee Wasaaradda arrimaha Gudaha				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	5,620,627,584	5,898,413,664	277,786,080 4.94%
2110113:	Faraqa derajobedelka Shaqaalaha	77,936,640	49,042,752	-28,893,888 -37.07%
Sub total		5,698,564,224	5,947,456,416	248,892,192 4.37%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	8,521,440,000	8,521,440,000	0 0.00%
Sub total		8,521,440,000	8,521,440,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	616,800,000	616,800,000	0 0.00%
2110303:	Gunno Hawleed	5,425,440,000	5,670,320,000	244,880,000 4.51%
2110308:	Gunno Ciideed	117,376,116	120,697,434	3,321,318 2.83%
2110311:	Gunada Badhasaabada	2,251,200,000	2,251,200,000	0 0.00%
2110316:	Gunada Dhiirigalinta Shaqaalaha	120,000,000	120,000,000	0 0.00%
Sub total		8,530,816,116	8,779,017,434	248,201,318 2.91%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	218,531,250	185,751,563	-32,779,687 -15.00%
2210102:	Isticmaalka Biyaha	60,710,534	51,603,954	-9,106,580 -15.00%
Sub total		279,241,784	237,355,517	-41,886,267 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	271,487,500	230,764,375	-40,723,125 -15.00%
Sub total		271,487,500	230,764,375	-40,723,125 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	174,825,000	85,000,000	-89,825,000 -51.38%
Sub total		174,825,000	85,000,000	-89,825,000 -51.38%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	15,365,068	14,875,589	-489,479 -3.19%
Sub total		15,365,068	14,875,589	-489,479 -3.19%
Kharashka Ijaarka				
2210602:	Ijaarka Guryaha.	330,750,000	330,750,000	0 0.00%
Sub total		330,750,000	330,750,000	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	44,400,000	46,750,000	2,350,000 5.29%
Sub total		44,400,000	46,750,000	2,350,000 5.29%
libsiga Alaabooyinka Gaarka				
2211005:	libsiga Rashinka Iyo Wixii Soo Raaca	362,880,166	362,880,166	0 0.00%
Sub total		362,880,166	362,880,166	0 0.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	167,910,625	144,500,000	-23,410,625 -13.94%
Sub total		167,910,625	144,500,000	-23,410,625 -13.94%
Shidaalka & Saliidaha				
2211201:	Batroolka, Naafatadda & Saliidaha.	925,816,215	922,943,783	-2,872,432 -0.31%
Sub total		925,816,215	922,943,783	-2,872,432 -0.31%



1071600: Miisaaniyadda 2024 ee Wasaaradda arrimaha Gudaha				
Kharashaadka Kale Ee Hawl Socodsiinta				
2211309: Kharashka Nabadgelyada	8,908,060,401	7,571,851,341	-1,336,209,060	-15.00%
2211331: Kharashka Gobolada	11,862,015,000	10,082,712,750	-1,779,302,250	-15.00%
2211337: Kharashka Kala-xadaynta Gobalada & Dagmooyinka	4,252,500	3,614,625	-637,875	-15.00%
Sub total	20,774,327,901	17,658,178,716	-3,116,149,185	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	248,810,894	245,489,259	-3,321,635	-1.34%
Sub total	248,810,894	245,489,259	-3,321,635	-1.34%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	46,250,000	39,312,500	-6,937,500	-15.00%
Sub total	46,250,000	39,312,500	-6,937,500	-15.00%
Kaalmooyinka				
2640428: Kaalmada Machadka Dawladaha Hoose	525,000,000	1,056,000,000	531,000,000	101.14%
Sub total	525,000,000	1,056,000,000	531,000,000	101.14%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	25,500,000	-4,500,000	-15.00%
Sub total	30,000,000	25,500,000	-4,500,000	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	0	25,500,000	25,500,000	100.00%
Total: Wasaaradda arrimaha Gudaha	46,947,885,493	44,673,713,755	-2,274,171,738	-4.84%



1071700: Miisaaniyadda 2024 ee Wasaaradda Dastuurka & Xidhiidhka Golayaasha				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	2,123,735,328	2,261,125,152	137,389,824 6.47%
2110113:	Faraqa derajobedelka Shaqaalaha	48,710,400	9,783,264	-38,927,136 -79.92%
Sub total		2,172,445,728	2,270,908,416	98,462,688 4.53%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	417,600,000	417,600,000	0 0.00%
Sub total		417,600,000	417,600,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	344,400,000	344,400,000	0 0.00%
2110303:	Gunno Hawleed	2,018,512,128	2,052,960,000	34,447,872 1.71%
2110306:	Gunno Ilaalo	56,000,000	56,000,000	0 0.00%
2110308:	Gunno Ciideed	42,006,822	45,148,818	3,141,996 7.48%
2110316:	Gunada Dhiirigalinta Shaqaalaha	46,044,195	46,044,195	0 0.00%
2110318:	Gunnada Ciyaartooyga	189,000,000	189,000,000	0 0.00%
Sub total		2,695,963,145	2,733,553,013	37,589,868 1.39%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	138,574,250	117,788,113	-20,786,137 -15.00%
2210102:	Isticmaalka Biyaha	27,241,250	23,155,063	-4,086,187 -15.00%
Sub total		165,815,500	140,943,176	-24,872,324 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	139,120,000	118,252,000	-20,868,000 -15.00%
Sub total		139,120,000	118,252,000	-20,868,000 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	113,636,250	96,590,813	-17,045,437 -15.00%
Sub total		113,636,250	96,590,813	-17,045,437 -15.00%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		87,412,500	74,300,625	-13,111,875 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayaysiisyada				
2210503:	Wargeysyadda & Bugaagta.	209,045,930	177,689,041	-31,356,889 -15.00%
2210515:	Kharashka Baahinta & Horumarinta	1,457,568,750	1,238,933,438	-218,635,312 -15.00%
Dastuurka				
Sub total		1,666,614,680	1,416,622,479	-249,992,201 -15.00%
Kharashka Ijaarka				
2210602:	Ijaarka Guryaha.	126,000,000	126,000,000	0 0.00%
2210603:	Ijaarka Xafiisyada	438,110,000	438,110,000	0 0.00%
Sub total		564,110,000	564,110,000	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	230,769,000	196,153,650	-34,615,350 -15.00%
Sub total		230,769,000	196,153,650	-34,615,350 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	246,503,250	209,527,763	-36,975,487 -15.00%



1071700: Miisaaniyadda 2024 ee Wasaaradda Dastuurka & Xidhiidhka Golayaasha				
Sub total	246,503,250	209,527,763	-36,975,487	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	499,962,500	509,968,125	10,005,625	2.00%
Sub total	499,962,500	509,968,125	10,005,625	2.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211344: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	741,341,250	545,140,063	-196,201,187	-26.47%
2211365: Kh. Hawlgalka Xidhiidhka goleyaasha	276,066,250	234,656,313	-41,409,937	-15.00%
2211370: Kh. Horumarinta Astamaha Qaranka	90,595,471	77,006,151	-13,589,320	-15.00%
Sub total	1,108,002,971	856,802,527	-251,200,444	-22.67%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	73,426,500	62,412,525	-11,013,975	-15.00%
Sub total	73,426,500	62,412,525	-11,013,975	-15.00%
Deeqaha waxbarasho				
2640109: Kaalmada Xarunta Barashada dastuurka & wadaniyada	500,000,000	440,000,000	-60,000,000	-12.00%
Sub total	500,000,000	440,000,000	-60,000,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,864	34,000,734	-6,000,130	-15.00%
Sub total	40,000,864	34,000,734	-6,000,130	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	370,000,000	314,500,000	-55,500,000	-15.00%
3122005: Alaabta & Agabka kale	250,000,000		-250,000,000	-100.00%
Sub total	620,000,000	314,500,000	-305,500,000	-49.27%
Total: Wasaaradda Dastuurka & Xidhiidhka Golayaas	11,341,382,888	10,456,245,846	-885,137,042	-7.80%



1071800: Miisaaniyadda 2024 ee Gudiga Dib U Habaynta Shuruucda				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	161,111,808	187,963,776	26,851,968 16.67%
2110113:	Faraqa derajobedelka Shaqaalaha		4,871,040	4,871,040 100.00%
Sub total		161,111,808	192,834,816	31,723,008 19.69%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	294,000,000	294,000,000	0 0.00%
Sub total		294,000,000	294,000,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	420,000,000	420,000,000	0 0.00%
2110303:	Gunno Hawleed	237,360,000	273,000,000	35,640,000 15.02%
2110306:	Gunno Ilaalo	6,000,000	6,000,000	0 0.00%
2110308:	Gunno Ciideed	2,797,080	3,636,204	839,124 30.00%
Sub total		666,157,080	702,636,204	36,479,124 5.48%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	10,489,500	8,916,075	-1,573,425 -15.00%
2210102:	Isticmaalka Biyaha	3,496,500	2,972,025	-524,475 -15.00%
Sub total		13,986,000	11,888,100	-2,097,900 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	26,223,750	22,290,188	-3,933,562 -15.00%
Sub total		26,223,750	22,290,188	-3,933,562 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	19,230,750	16,346,138	-2,884,612 -15.00%
Sub total		19,230,750	16,346,138	-2,884,612 -15.00%
Shidaalka & Saliidaha				
2211201:	Batrootka, Naafatadda & Saliidaha.	80,611,182	68,519,505	-12,091,677 -15.00%
Sub total		80,611,182	68,519,505	-12,091,677 -15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211344:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	925,000,000	786,250,000	-138,750,000 -15.00%
Sub total		925,000,000	786,250,000	-138,750,000 -15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	39,335,625	33,435,281	-5,900,344 -15.00%
Sub total		39,335,625	33,435,281	-5,900,344 -15.00%
kharashaadka kale				
2840104:	Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	12,750,000	7,750,000 155.00%
Sub total		5,000,000	12,750,000	7,750,000 155.00%
Gaadiidka & Qalabka				
3122001:	libsiga Gaadiidka & Mishiinada		110,500,000	110,500,000 100.00%
3122005:	Alaabta & Agabka kale		25,500,000	25,500,000 100.00%
Sub total		0	136,000,000	136,000,000 100.00%
Total: Gudiga Dib U Habaynta Shuruucda		2,230,656,195	2,276,950,232	46,294,037 2.08%



1071900: Miisaaniyadda 2024 ee Gudiga Doorashooyinka Qaranka				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	787,808,736	787,808,736	0 0.00%
Sub total		787,808,736	787,808,736	0 0.00%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	1,128,000,000	1,128,000,000	0 0.00%
Sub total		1,128,000,000	1,128,000,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	961,800,000	961,800,000	0 0.00%
2110303:	Gunno Hawleed	728,640,000	766,560,000	37,920,000 5.20%
2110306:	Gunno Ilaalo	240,000,000	240,000,000	0 0.00%
2110308:	Gunno Ciideed	15,853,266	15,853,266	0 0.00%
Sub total		1,946,293,266	1,984,213,266	37,920,000 1.95%
Daaweynta Shaqaalaha				
2130101:	Dawaawaynta & Caafimaadka	100,000,000	100,000,000	0 0.00%
Sub total		100,000,000	100,000,000	0 0.00%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	241,223,125	239,039,656	-2,183,469 -0.91%
2210102:	Isticmaalka Biyaha	26,223,750	22,290,188	-3,933,562 -15.00%
Sub total		267,446,875	261,329,844	-6,117,031 -2.29%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	111,411,589	94,699,850	-16,711,739 -15.00%
Sub total		111,411,589	94,699,850	-16,711,739 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	124,583,805	105,896,235	-18,687,570 -15.00%
Sub total		124,583,805	105,896,235	-18,687,570 -15.00%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	249,125,625	211,756,781	-37,368,844 -15.00%
Sub total		249,125,625	211,756,781	-37,368,844 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	4,940,992	4,199,843	-741,149 -15.00%
Sub total		4,940,992	4,199,843	-741,149 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	141,844,500	141,844,500	0 0.00%
Sub total		141,844,500	141,844,500	0 0.00%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanada.	43,706,250	3,706,250	-40,000,000 -91.52%
Sub total		43,706,250	3,706,250	-40,000,000 -91.52%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	22,931,940	19,492,149	-3,439,791 -15.00%
Sub total		22,931,940	19,492,149	-3,439,791 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	104,734,068	89,023,957	-15,710,111 -15.00%



1071900: Miisaaniyadda 2024 ee Gudiga Doorashooyinka Qaranka				
Sub total	104,734,068	89,023,957	-15,710,111	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	332,167,500	282,342,375	-49,825,125	-15.00%
Sub total	332,167,500	282,342,375	-49,825,125	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	144,648,950	122,951,607	-21,697,343	-15.00%
Sub total	144,648,950	122,951,607	-21,697,343	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	112,687,215	95,784,133	-16,903,082	-15.00%
Sub total	112,687,215	95,784,133	-16,903,082	-15.00%
Mashaariicda Dawladda				
2400211: Elections Project	70,000,000,000	70,000,000,000	0	0.00%
Sub total	70,000,000,000	70,000,000,000	0	0.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	80,791,340	68,672,639	-12,118,701	-15.00%
Sub total	80,791,340	68,672,639	-12,118,701	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	3,000,000,000		-3,000,000,000	-100.00%
Sub total	3,000,000,000	0	-3,000,000,000	-100.00%
Total: Gudiga Doorashooyinka Qaranka	78,703,122,651	75,501,722,165	-3,201,400,486	-4.07%

**1072000: Miisaaniyadda 2024 ee Gudiga Maamul-wanaaga & Ladagallanka Musuq-maasuqa**

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	1,223,906,112	1,512,811,872	288,905,760	23.61%
2110113:	Faraqa derajobedelka Shaqaalaha	34,097,280	19,594,944	-14,502,336	-42.53%
Sub total		1,258,003,392	1,532,406,816	274,403,424	21.81%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	318,000,000	318,000,000	0	0.00%
Sub total		318,000,000	318,000,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	548,400,000	548,400,000	0	0.00%
2110303:	Gunno Hawleed	2,002,413,600	2,397,693,600	395,280,000	19.74%
2110306:	Gunno Ilaalo	39,600,000	39,600,000	0	0.00%
2110308:	Gunno Ciideed	25,498,044	31,516,914	6,018,870	23.61%
2110318:	Gunnada Ciyaartooyga	200,000,000	200,000,000	0	0.00%
Sub total		2,815,911,644	3,217,210,514	401,298,870	14.25%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	20,350,000	17,297,500	-3,052,500	-15.00%
2210102:	Isticmaalka Biyaha	18,315,000	15,567,750	-2,747,250	-15.00%
Sub total		38,665,000	32,865,250	-5,799,750	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	68,181,750	57,954,488	-10,227,262	-15.00%
Sub total		68,181,750	57,954,488	-10,227,262	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	131,118,750	111,450,938	-19,667,812	-15.00%
Sub total		131,118,750	111,450,938	-19,667,812	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	87,412,500	74,300,625	-13,111,875	-15.00%
Sub total		87,412,500	74,300,625	-13,111,875	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	7,421,738	6,308,477	-1,113,261	-15.00%
2210504:	Kharashka Wacyigalinta	262,237,500	222,901,875	-39,335,625	-15.00%
Sub total		269,659,238	229,210,352	-40,448,886	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	218,400,000	218,400,000	0	0.00%
Sub total		218,400,000	218,400,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanadda.	69,930,000	69,930,000	0	0.00%
Sub total		69,930,000	69,930,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	37,000,000	31,450,000	-5,550,000	-15.00%
Sub total		37,000,000	31,450,000	-5,550,000	-15.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	26,223,750	22,290,188	-3,933,562	-15.00%



1072000: Miisaaniyadda 2024 ee Gudiga Maamul-wanaaga & Ladagallanka Musuq-maasuqa

Sub total	26,223,750	22,290,188	-3,933,562	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	333,915,750	283,828,388	-50,087,362	-15.00%
Sub total	333,915,750	283,828,388	-50,087,362	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211364: Kh. Kormeerka Hay adaha Dawladda	87,412,500	74,300,625	-13,111,875	-15.00%
2211377: Kharashka Cilmi Baadhista	87,412,500	74,300,625	-13,111,875	-15.00%
Sub total	174,825,000	148,601,250	-26,223,750	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	87,412,500	74,300,625	-13,111,875	-15.00%
Sub total	87,412,500	74,300,625	-13,111,875	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	41,291,155	35,097,482	-6,193,673	-15.00%
Sub total	41,291,155	35,097,482	-6,193,673	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	50,000,000	25,500,000	-24,500,000	-49.00%
Sub total	50,000,000	25,500,000	-24,500,000	-49.00%
Total: Gudiga Maamul-wanaaga & Ladagallanka Mus	6,025,950,429	6,482,796,916	456,846,488	7.58%



1072100: Miisaaniyadda 2024 ee Gudiga Diwaangelinta Ururada

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	134,259,840	147,685,824	13,425,984	10.00%
Sub total		134,259,840	147,685,824	13,425,984	10.00%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	1,389,600,000	1,389,600,000	0	0.00%
Sub total		1,389,600,000	1,389,600,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	126,000,000	144,000,000	18,000,000	14.29%
2110303:	Gunno Hawleed	903,992,000	915,992,000	12,000,000	1.33%
2110306:	Gunno Ilaalo	59,000,000	59,000,000	0	0.00%
Sub total		1,088,992,000	1,118,992,000	30,000,000	2.75%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	16,116,103	13,698,687	-2,417,416	-15.00%
2210102:	Isticmaalka Biyaha	12,062,925	10,253,486	-1,809,439	-15.00%
Sub total		28,179,028	23,952,173	-4,226,855	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	51,034,914	43,379,677	-7,655,237	-15.00%
Sub total		51,034,914	43,379,677	-7,655,237	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	165,528,750	140,699,438	-24,829,312	-15.00%
Sub total		165,528,750	140,699,438	-24,829,312	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	22,290,188	18,946,659	-3,343,529	-15.00%
Sub total		22,290,188	18,946,659	-3,343,529	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	158,760,000	158,760,000	0	0.00%
Sub total		158,760,000	158,760,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	88,880,331	88,880,331	0	0.00%
Sub total		88,880,331	88,880,331	0	0.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	51,573,375	43,837,369	-7,736,006	-15.00%
Sub total		51,573,375	43,837,369	-7,736,006	-15.00%
Shidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	223,776,000	190,209,600	-33,566,400	-15.00%
Sub total		223,776,000	190,209,600	-33,566,400	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta					
2211328:	Kharashka Hawl-socodsiinta Gudiyada	314,500,000	267,325,000	-47,175,000	-15.00%
Sub total		314,500,000	267,325,000	-47,175,000	-15.00%
Daryeelka Gaadiid Iyo Mashiinada					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	131,118,750	111,450,938	-19,667,812	-15.00%



1072100: Miisaaniyadda 2024 ee Gudiga Diwaangelinta Ururada				
Sub total	131,118,750	111,450,938	-19,667,812	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	25,500,000	-4,500,000	-15.00%
Sub total	30,000,000	25,500,000	-4,500,000	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	0	25,500,000	25,500,000	100.00%
Total: Gudiga Diwaangelinta Ururada	3,878,493,175	3,794,719,009	-83,774,166	-2.16%



1080100: Miisaaniyadda 2024 ee Wasaaradda Macdanta & Tamarta				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	2,507,281,920	2,612,177,568	104,895,648 4.18%
2110107:	Mushaharka Shaqaalaha TMP	229,129,920	229,129,920	0 0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	53,581,440	29,447,808	-24,133,632 -45.04%
Sub total		2,789,993,280	2,870,755,296	80,762,016 2.89%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	1,060,800,000	817,200,000	-243,600,000 -22.96%
Sub total		1,060,800,000	817,200,000	-243,600,000 -22.96%
Gunnooyin				
2110301:	Gunno Xil	326,400,000	398,400,000	72,000,000 22.06%
2110303:	Gunno Hawleed	2,562,988,032	2,853,628,032	290,640,000 11.34%
2110308:	Gunno Ciideed	51,675,624	53,301,534	1,625,910 3.15%
2110316:	Gunada Dhiirigalinta Shaqaalaha	51,675,624	51,675,624	0 0.00%
2110318:	Gunnada Ciyaartooyga	189,000,000	189,000,000	0 0.00%
Sub total		3,181,739,280	3,546,005,190	364,265,910 11.45%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	13,111,875	11,145,094	-1,966,781 -15.00%
2210102:	Isticmaalka Biyaha	26,223,750	22,290,188	-3,933,562 -15.00%
Sub total		39,335,625	33,435,282	-5,900,343 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	76,839,833	65,313,858	-11,525,975 -15.00%
Sub total		76,839,833	65,313,858	-11,525,975 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	59,656,933	50,708,393	-8,948,540 -15.00%
Sub total		59,656,933	50,708,393	-8,948,540 -15.00%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	131,118,750	111,450,938	-19,667,812 -15.00%
Sub total		131,118,750	111,450,938	-19,667,812 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayaysiisyada				
2210503:	Wargeysyadda & Bugaagta.	15,565,647	13,230,800	-2,334,847 -15.00%
Sub total		15,565,647	13,230,800	-2,334,847 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	52,765,000	72,765,000	20,000,000 37.90%
Sub total		52,765,000	72,765,000	20,000,000 37.90%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	48,951,000	41,608,350	-7,342,650 -15.00%
Sub total		48,951,000	41,608,350	-7,342,650 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	87,930,000	57,740,000	-30,190,000 -34.33%
Sub total		87,930,000	57,740,000	-30,190,000 -34.33%
Shidaalka & Saliidaha				
2211201:	Batroolka, Naafatadda & Saliidaha.	300,280,389	255,238,330	-45,042,059 -15.00%



1080100: Miisaaniyadda 2024 ee Wasaaradda Macdanta & Tamarta				
Sub total	300,280,389	255,238,330	-45,042,059	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211329: Soosaarista Daraasadka Iyo Tijaabada	367,132,500	312,062,625	-55,069,875	-15.00%
T.warshada				
2211341: Kharashka Ilaalinta Macdanta Dalka	568,181,250	482,954,063	-85,227,187	-15.00%
2211360: Kh. Dabagalka Iyo Qiimaynta Hayada	43,706,250	37,150,313	-6,555,937	-15.00%
Caalimaga ah				
Sub total	979,020,000	832,167,001	-146,852,999	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,961,438	85,817,222	-15,144,216	-15.00%
Sub total	100,961,438	85,817,222	-15,144,216	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	46,250,000	39,312,500	-6,937,500	-15.00%
Sub total	46,250,000	39,312,500	-6,937,500	-15.00%
Mashaariicda Dawladda				
2400229: Fuel and Mineral Exploration Project	2,208,000,000	717,600,000	-1,490,400,000	-67.50%
Sub total	2,208,000,000	717,600,000	-1,490,400,000	-67.50%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	25,000,000	25,500,000	500,000	2.00%
Sub total	25,000,000	25,500,000	500,000	2.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	100,000,000	25,500,000	-74,500,000	-74.50%
Sub total	100,000,000	25,500,000	-74,500,000	-74.50%
Total: Wasaaradda Macdanta & Tamarta	11,304,207,175	9,661,348,160	-1,642,859,015	-14.53%



1080200: Miisaaniyadda 2024 ee Komishanka Tamarta

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	291,335,616	330,666,336	39,330,720	13.50%
2110113:	Faraqa derajobedelka Shaqaalaha	29,226,240	4,871,040	-24,355,200	-83.33%
Sub total		320,561,856	335,537,376	14,975,520	4.67%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	402,000,000	402,000,000	0	0.00%
Sub total		402,000,000	402,000,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	584,400,000	584,400,000	0	0.00%
2110303:	Gunno Hawleed	273,780,000	370,309,872	96,529,872	35.26%
2110306:	Gunno Ilaalo	12,000,000	12,000,000	0	0.00%
2110308:	Gunno Ciideed	6,069,492	6,888,882	819,390	13.50%
Sub total		876,249,492	973,598,754	97,349,262	11.11%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	13,111,875	11,145,094	-1,966,781	-15.00%
2210102:	Isticmaalka Biyaha	8,916,075	7,578,664	-1,337,411	-15.00%
Sub total		22,027,950	18,723,758	-3,304,192	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	13,111,875	11,900,000	-1,211,875	-9.24%
Sub total		13,111,875	11,900,000	-1,211,875	-9.24%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	131,118,750	111,450,938	-19,667,812	-15.00%
Sub total		131,118,750	111,450,938	-19,667,812	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	7,430,063	2,125,000	-5,305,063	-71.40%
2210504:	Kharashka Wacyigalinta	26,223,750	13,790,188	-12,433,562	-47.41%
Sub total		33,653,813	15,915,188	-17,738,625	-52.71%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	129,975,300	129,975,300	0	0.00%
Sub total		129,975,300	129,975,300	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	27,972,000	23,776,200	-4,195,800	-15.00%
Sub total		27,972,000	23,776,200	-4,195,800	-15.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	26,748,225	22,735,991	-4,012,234	-15.00%
Sub total		26,748,225	22,735,991	-4,012,234	-15.00%
Shidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	103,285,038	142,227,929	38,942,892	37.70%
Sub total		103,285,038	142,227,929	38,942,892	37.70%
Kharashaadka Kale Ee Hawl Socodsiinta					
2211377:	Kharashka Cilmi Baadhista	437,062,500	371,503,125	-65,559,375	-15.00%



1080200: Miisaaniyadda 2024 ee Komishanka Tamarta				
2211400: Kharashka Kormeerka & Dibuhabaynta		42,500,000	42,500,000	100.00%
Korantada				
Sub total	437,062,500	414,003,125	-23,059,375	-5.28%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	26,223,750	22,290,188	-3,933,562	-15.00%
Sub total	26,223,750	22,290,188	-3,933,562	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	8,500,000	-1,500,000	-15.00%
Sub total	10,000,000	8,500,000	-1,500,000	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	30,000,000	17,000,000	-13,000,000	-43.33%
3122007: Wiishashka	255,000,000		-255,000,000	-100.00%
Sub total	285,000,000	17,000,000	-268,000,000	-94.04%
Total: Komishanka Tamarta	2,844,990,548	2,649,634,747	-195,355,801	-6.87%



1090100: Miisaaniyadda 2024 ee Wasaaradda Waxbarashada & Sayniska

Madax Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure				
Mushahar Joogto Ah				
2110106: Mushaharka Macalimiinta	84,750,553,271	84,204,659,351	-545,893,920	-0.64%
2110113: Faraqa derajobedelka Shaqaalaha	209,454,720	97,905,120	-111,549,600	-53.26%
Sub total	84,960,007,991	84,302,564,471	-657,443,520	-0.77%
Mushahar Aan Joogto Ahayn				
2110203: Mushaharka Shaqaalaha kale Aan	589,200,000	589,200,000	0	0.00%
Sub total	589,200,000	589,200,000	0	0.00%
Gunnooyin				
2110301: Gunno Xil	560,400,000	560,400,000	0	0.00%
2110303: Gunno Hawleed	34,388,505,672	34,215,705,672	-172,800,000	-0.50%
2110306: Gunno Ilaalo	36,000,000	36,000,000	0	0.00%
2110308: Gunno Ciideed	1,754,836,512	1,754,263,736	-572,776	-0.03%
Sub total	36,739,742,184	36,566,369,408	-173,372,776	-0.47%
Isticmaalka Nalka Iyo Biyaha				
2210101: Isticmaalka Nalka	397,170,932	364,967,883	-32,203,049	-8.11%
2210102: Isticmaalka Biyaha	87,412,500	80,325,000	-7,087,500	-8.11%
Sub total	484,583,432	445,292,883	-39,290,549	-8.11%
Boosaha & Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	218,531,250	200,812,500	-17,718,750	-8.11%
Sub total	218,531,250	200,812,500	-17,718,750	-8.11%
Kharashka Safarada Gudaha				
2210301: Noolka iyo sahayda Safarada gudaha	568,181,250	522,112,500	-46,068,750	-8.11%
Sub total	568,181,250	522,112,500	-46,068,750	-8.11%
Kharashka Safarada Debeda				
2210401: Noolka & Sahayda safarada Dibada	218,531,250	200,812,500	-17,718,750	-8.11%
Sub total	218,531,250	200,812,500	-17,718,750	-8.11%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503: Wargeysyadda & Bugaagta.	95,422,212	87,685,276	-7,736,936	-8.11%
2210504: Kharashka Wacyigalinta		80,325,000	80,325,000	100.00%
Sub total	95,422,212	168,010,276	72,588,064	76.07%
Kharashka Ijaarka				
2210602: Ijaarka Guryaha.	252,674,333	252,674,333	0	0.00%
Sub total	252,674,333	252,674,333	0	0.00%
Kharashka Tababarka & Imtixaanada				
2210701: Tababarka & Imtixaanada.	14,861,876,758	16,561,593,793	1,699,717,035	11.44%
Sub total	14,861,876,758	16,561,593,793	1,699,717,035	11.44%
Kharashka Martiqaadyada & Munaasabadaha				
2210801: Martiqaadyada & Munaasibadaha	314,685,000	289,170,000	-25,515,000	-8.11%
Sub total	314,685,000	289,170,000	-25,515,000	-8.11%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	452,193,219	415,528,904	-36,664,315	-8.11%
Sub total	452,193,219	415,528,904	-36,664,315	-8.11%



1090100: Miisaaniyadda 2024 ee Wasaaradda Waxbarashada & Sayniska

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	1,197,551,250	1,100,452,500	-97,098,750	-8.11%
Sub total	1,197,551,250	1,100,452,500	-97,098,750	-8.11%

Kharashaadka Kale Ee Hawl Socodsiinta

2211308: Kharska Gudiga Sare ee Waxbarashada	235,875,000	216,750,000	-19,125,000	-8.11%
2211333: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	87,412,500	80,325,000	-7,087,500	-8.11%
2211335: Kh/ Bilicda Xafiisyada & Guryaha	49,825,125	45,785,250	-4,039,875	-8.11%
2211342: Kh/Samaynta IT-ga iyo Databaseka	131,118,750	120,487,500	-10,631,250	-8.11%
2211344: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	174,825,000		-174,825,000	-100.00%
2211347: Kharashka kormeerka Dugsiyada & Jaamacada	623,625,942	850,000,000	226,374,058	36.30%
2211357: Kharashka Manaahijta		510,000,000	510,000,000	100.00%
2211373: Kharashka Tirakoobka		255,000,000	255,000,000	100.00%
Sub total	1,302,682,317	2,078,347,750	775,665,433	59.54%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	437,062,500	371,503,125	-65,559,375	-15.00%
Sub total	437,062,500	371,503,125	-65,559,375	-15.00%

Daryeelka Hantida Kale Raagta

2220204: Daryeelka Xafiisyada	437,062,500	371,503,125	-65,559,375	-15.00%
2220208: Daryeelka School-Lada Iyo Jaamacadaha	1,006,992,000	855,943,200	-151,048,800	-15.00%
Sub total	1,444,054,500	1,227,446,325	-216,608,175	-15.00%

Mashaariicda Dawladda

2400208: National Service Project	13,069,488,000		-13,069,488,000	-100.00%
2400217: JPLG Project	1,020,000,000	663,000,000	-357,000,000	-35.00%
2400221: Mashruuca Waxbarashada Dayaxa	4,680,000,000	1,521,000,000	-3,159,000,000	-67.50%
2400245: Mashruuca Horumarinta Dugsiyada Farsamada	7,360,000,000	3,250,000,000	-4,110,000,000	-55.84%
Sub total	26,129,488,000	5,434,000,000	-20,695,488,000	-79.20%

Deeqaha waxbarasho

2640101: Kaalmada Deeqaha Waxbarashada	150,000,000	132,000,000	-18,000,000	-12.00%
2640102: Kaalmada Dugsiyada (6 + Dugsigayda kale)	7,306,000,000	6,429,280,000	-876,720,000	-12.00%
2640105: Kaalmada Dugsiga Farsamada gacanta Berbera	1,372,000,000	1,207,360,000	-164,640,000	-12.00%
2640110: Kaalmada Dugsiyada Baahida Gaarka ah leh	1,000,000,000	880,000,000	-120,000,000	-12.00%
Sub total	9,828,000,000	8,648,640,000	-1,179,360,000	-12.00%

Kaalmooiyinka

2640417: Kaalmada Rugaha Kutubta	800,000,000	704,000,000	-96,000,000	-12.00%
Sub total	800,000,000	704,000,000	-96,000,000	-12.00%

Kaalmooiyinka damaanadda bulshada

2720104: Kaalmada Xarunta Ubad Gar-gaar	167,000,000	146,960,000	-20,040,000	-12.00%
2720106: Kaalmada Xarunta Daryeelka Carruurta	3,684,000,000	3,303,520,000	-380,480,000	-10.33%
2720107: Kaalmada Daryeelka Dugsiyada Agoomaha	400,000,000	352,000,000	-48,000,000	-12.00%
Sub total	4,251,000,000	3,802,480,000	-448,520,000	-10.55%



1090100: Miisaaniyadda 2024 ee Wasaaradda Waxbarashada & Sayniska

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	150,000,000	127,500,000	-22,500,000	-15.00%
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Sub total	150,000,000	127,500,000	-22,500,000	-15.00%
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Dhismayaasha

3121001: Dhismayasha Xafiisyada, Dugsiyada iyo	8,766,155,121	4,547,500,000	-4,218,655,121	-48.12%
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cusbitaalada

3121012: Dhismayaasha Kale	850,000,000	1,336,625,000	486,625,000	57.25%
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Sub total	9,616,155,121	5,884,125,000	-3,732,030,121	-38.81%
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Gaadiidka & Qalabka

3122005: Alaabta & Agabka kale	1,200,000,000	765,000,000	-435,000,000	-36.25%
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3122015: Iibsiga Qalabka Waxbarashada	200,000,000		-200,000,000	-100.00%
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Sub total	1,400,000,000	765,000,000	-635,000,000	-45.36%
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Total: Wasaaradda Waxbarashada & Sayniska	196,311,622,567	170,657,636,268	-25,653,986,299	-13.07%
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1090200: Miisaaniyadda 2024 ee Gudiga Tacliinta Sare

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	1,045,950,048	1,059,376,032	13,425,984	1.28%
2110113:	Faraqa derajobedelka Shaqaalaha		4,871,040	4,871,040	100.00%
Sub total		1,045,950,048	1,064,247,072	18,297,024	1.75%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	652,034,880	652,034,880	0	0.00%
Sub total		652,034,880	652,034,880	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	656,400,000	656,400,000	0	0.00%
2110303:	Gunno Hawleed	1,279,200,000	1,303,200,000	24,000,000	1.88%
2110308:	Gunno Ciideed	20,134,686	22,070,334	1,935,648	9.61%
2110316:	Gunada Dhiirigalinta Shaqaalaha	50,000,000	50,000,000	0	0.00%
Sub total		2,005,734,686	2,031,670,334	25,935,648	1.29%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	23,531,445	28,501,728	4,970,283	21.12%
2210102:	Isticmaalka Biyaha	17,482,500	14,860,125	-2,622,375	-15.00%
Sub total		41,013,945	43,361,853	2,347,908	5.72%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	79,545,375	93,113,569	13,568,194	17.06%
Sub total		79,545,375	93,113,569	13,568,194	17.06%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	165,498,063	115,173,354	-50,324,709	-30.41%
Sub total		165,498,063	115,173,354	-50,324,709	-30.41%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	87,412,500	74,300,625	-13,111,875	-15.00%
2210410:	Kharashka Diyaarinta Deeqaha		425,000,000	425,000,000	100.00%
	Waxbarashada & Safarada Ardeyda				
Sub total		87,412,500	499,300,625	411,888,125	471.20%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	14,860,125	12,631,106	-2,229,019	-15.00%
2210504:	Kharashka Wacyigalinta	111,000,000	94,350,000	-16,650,000	-15.00%
Sub total		125,860,125	106,981,106	-18,879,019	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	195,048,000	195,048,000	0	0.00%
Sub total		195,048,000	195,048,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanadda.	43,706,250	43,706,250	0	0.00%
Sub total		43,706,250	43,706,250	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	70,041,000	59,534,850	-10,506,150	-15.00%
Sub total		70,041,000	59,534,850	-10,506,150	-15.00%
Agabka Iyo Adeega Xafiisyada					



1090200: Miisaaniyadda 2024 ee Gudiga Tacliinta Sare				
2211101: Alaabta Xafiisyadda (Stationery)	81,601,250	69,361,063	-12,240,187	-15.00%
Sub total	81,601,250	69,361,063	-12,240,187	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	587,183,750	499,106,188	-88,077,562	-15.00%
Sub total	587,183,750	499,106,188	-88,077,562	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211344: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	118,585,000	92,297,250	-26,287,750	-22.17%
2211347: Kharashka kormeerka Dugsiyada & Jaamacada	226,791,703	192,772,947	-34,018,756	-15.00%
2211357: Kharashka Manaahijta	46,250,000	39,312,500	-6,937,500	-15.00%
2211377: Kharashka Cilmi Baadhista	437,062,500	371,503,125	-65,559,375	-15.00%
Sub total	828,689,203	695,885,822	-132,803,381	-16.03%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	163,271,750	138,780,988	-24,490,762	-15.00%
Sub total	163,271,750	138,780,988	-24,490,762	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	14,860,125	12,631,106	-2,229,019	-15.00%
Sub total	14,860,125	12,631,106	-2,229,019	-15.00%
Deeqaha waxbarasho				
2640101: Kaalmada Deeqaha Waxbarashada	750,000,000	660,000,000	-90,000,000	-12.00%
2640104: Kaalmooyinka Jaamacadaha & Maxadada	1,334,400,000	1,174,272,000	-160,128,000	-12.00%
2640107: Kaalmada Jaamacadda AL-Bayaan ee islaamiga ah	250,000,000	220,000,000	-30,000,000	-12.00%
Sub total	2,334,400,000	2,054,272,000	-280,128,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	23,887,180	20,304,103	-3,583,077	-15.00%
Sub total	23,887,180	20,304,103	-3,583,077	-15.00%
Dhismayaasha				
3121012: Dhismayaasha Kale	3,235,000,000	1,275,000,000	-1,960,000,000	-60.59%
Sub total	3,235,000,000	1,275,000,000	-1,960,000,000	-60.59%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	100,000,000	42,500,000	-57,500,000	-57.50%
Sub total	100,000,000	42,500,000	-57,500,000	-57.50%
Total: Gudiga Tacliinta Sare	11,880,738,130	9,712,013,163	-2,168,724,967	-18.25%



1110100: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Beeraha				
Madax Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure				
Mushahar Joogto Ah				
2110101: Mushaharka Shaqaalaha	6,081,394,056	6,395,133,888	313,739,832	5.16%
2110113: Faraqa derajobedelka Shaqaalaha	48,710,400	29,447,808	-19,262,592	-39.55%
Sub total	6,130,104,456	6,424,581,696	294,477,240	4.80%
Mushahar Aan Joogto Ahayn				
2110203: Mushaharka Shaqaalaha kale Aan	499,200,000	499,200,000	0	0.00%
Sub total	499,200,000	499,200,000	0	0.00%
Gunnooyin				
2110301: Gunno Xil	452,400,000	452,400,000	0	0.00%
2110303: Gunno Hawleed	5,471,280,000	5,733,120,000	261,840,000	4.79%
2110308: Gunno Ciideed	125,856,588	129,875,460	4,018,872	3.19%
2110318: Gunnada Ciyaartooyga	394,500,000	394,500,000	0	0.00%
Sub total	6,444,036,588	6,709,895,460	265,858,872	4.13%
Isticmaalka Nalka Iyo Biyaha				
2210101: Isticmaalka Nalka	87,412,500	94,275,625	6,863,125	7.85%
2210102: Isticmaalka Biyaha	53,188,316	25,235,069	-27,953,247	-52.56%
Sub total	140,600,816	119,510,694	-21,090,122	-15.00%
Boosaha & Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	104,895,000	89,160,750	-15,734,250	-15.00%
Sub total	104,895,000	89,160,750	-15,734,250	-15.00%
Kharashka Safarada Gudaha				
2210301: Noolka iyo sahayda Safarada gudaha	256,582,290	218,094,946	-38,487,344	-15.00%
Sub total	256,582,290	218,094,946	-38,487,344	-15.00%
Kharashka Safarada Debeda				
2210401: Noolka & Sahayda safarada Dibada	114,000,000	96,900,000	-17,100,000	-15.00%
Sub total	114,000,000	96,900,000	-17,100,000	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503: Wargeysyadda & Bugaagta.	20,061,169	32,351,994	12,290,825	61.27%
2210504: Kharashka Wacyigalinta	141,292,317	104,798,469	-36,493,848	-25.83%
Sub total	161,353,486	137,150,463	-24,203,023	-15.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801: Martiqaadyada & Munaasibadaha	30,679,026	26,077,172	-4,601,854	-15.00%
Sub total	30,679,026	26,077,172	-4,601,854	-15.00%
libsiga Alaabooyinka Gaarka				
2211003: libsiga sunta La dagaalanka Cayayaanka(ayaxa)	379,370,250	322,464,713	-56,905,537	-15.00%
Sub total	379,370,250	322,464,713	-56,905,537	-15.00%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	96,153,750	81,730,688	-14,423,062	-15.00%
Sub total	96,153,750	81,730,688	-14,423,062	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	694,475,000	590,303,750	-104,171,250	-15.00%



1110100: Miisaaniyadda 2024 ee Wasaaradda Horumarinta Beeraha				
Sub total	694,475,000	590,303,750	-104,171,250	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211335: Kh/ Bilicda Xafiisyada & Guryaha	8,232,500	6,997,625	-1,234,875	-15.00%
2211359: Kharashka Saadaasha Hawada	429,195,375	364,816,069	-64,379,306	-15.00%
Sub total	437,427,875	371,813,694	-65,614,181	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	206,660,100	175,661,085	-30,999,015	-15.00%
Sub total	206,660,100	175,661,085	-30,999,015	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	18,280,266	15,538,226	-2,742,040	-15.00%
Sub total	18,280,266	15,538,226	-2,742,040	-15.00%
Mashaariicda Dawladda				
2400202: Project of Beer, Wajaale and Oodwayne Project	1,120,000,000	218,400,000	-901,600,000	-80.50%
2400210: Seed Expansion Project	920,000,000	598,000,000	-322,000,000	-35.00%
2400215: Capacity Building for The Farmers and Giving Extension Services Project	1,840,000,000	1,196,000,000	-644,000,000	-35.00%
2400216: Project of Plant Protection and Desert Locust Survey and Controls Project	1,623,427,400	1,055,227,810	-568,199,590	-35.00%
2400227: Agricultural Data Collection Project	460,000,000	130,000,000	-330,000,000	-71.74%
Sub total	5,963,427,400	3,197,627,810	-2,765,799,590	-46.38%
Deeqaha waxbarasho				
2640113: Kaalmada Dugsiga Farsamada Beer	500,000,000	440,000,000	-60,000,000	-12.00%
Sub total	500,000,000	440,000,000	-60,000,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	35,000,000	29,750,000	-5,250,000	-15.00%
Sub total	35,000,000	29,750,000	-5,250,000	-15.00%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	300,000,000	255,000,000	-45,000,000	-15.00%
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	300,000,000	280,500,000	-19,500,000	-6.50%
Total: Wasaaradda Horumarinta Beeraha	22,512,246,304	19,825,961,147	-2,686,285,157	-11.93%



1110200: Miisaaniyadda 2024 ee Hay'adda Cilmibaadhista Beeraha				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	50,656,320	50,656,320	0 0.00%
Sub total		50,656,320	50,656,320	0 0.00%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	1,244,400,000	1,244,400,000	0 0.00%
Sub total		1,244,400,000	1,244,400,000	0 0.00%
Gunnooyin				
2110303:	Gunno Hawleed	43,200,000	43,200,000	0 0.00%
2110306:	Gunno Ilaalo	4,800,000	4,800,000	0 0.00%
2110308:	Gunno Ciideed	1,055,340	1,055,340	0 0.00%
Sub total		49,055,340	49,055,340	0 0.00%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	13,111,875	11,145,094	-1,966,781 -15.00%
2210102:	Isticmaalka Biyaha	8,741,250	7,430,063	-1,311,187 -15.00%
Sub total		21,853,125	18,575,157	-3,277,968 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	26,223,750	22,290,188	-3,933,562 -15.00%
Sub total		26,223,750	22,290,188	-3,933,562 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	43,706,250	37,150,313	-6,555,937 -15.00%
Sub total		43,706,250	37,150,313	-6,555,937 -15.00%
Kharashka Safarada Debada				
2210401:	Noolka & Sahayda safarada Dibada	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		87,412,500	74,300,625	-13,111,875 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	17,089,144	14,525,772	-2,563,372 -15.00%
2210504:	Kharashka Wacyigalinta	13,111,875	11,145,094	-1,966,781 -15.00%
Sub total		30,201,019	25,670,866	-4,530,153 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	77,112,000	77,112,000	0 0.00%
Sub total		77,112,000	77,112,000	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasabadaha	34,965,000	29,720,250	-5,244,750 -15.00%
Sub total		34,965,000	29,720,250	-5,244,750 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	27,750,000	23,587,500	-4,162,500 -15.00%
Sub total		27,750,000	23,587,500	-4,162,500 -15.00%
Shidaalka & Saliidaha				
2211201:	Batrootka, Naafatadda & Saliidaha.	179,912,500	152,925,625	-26,986,875 -15.00%
Sub total		179,912,500	152,925,625	-26,986,875 -15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211377:	Kharashka Cilmi Baadhista	457,412,500	388,800,625	-68,611,875 -15.00%



1110200: Miisaaniyadda 2024 ee Hay'adda Cilmibaadhista Beeraha				
Sub total	457,412,500	388,800,625	-68,611,875	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	26,223,750	22,290,188	-3,933,562	-15.00%
Sub total	26,223,750	22,290,188	-3,933,562	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	262,237,500	222,901,875	-39,335,625	-15.00%
Sub total	262,237,500	222,901,875	-39,335,625	-15.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	16,375,000	13,918,750	-2,456,250	-15.00%
Sub total	16,375,000	13,918,750	-2,456,250	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	25,000,000	21,250,000	-3,750,000	-15.00%
Sub total	25,000,000	21,250,000	-3,750,000	-15.00%
Total: Hay'adda Cilmibaadhista Beeraha	2,660,496,554	2,474,605,622	-185,890,932	-6.99%



1110300: Miisaaniyadda 2024 ee Wasaaradda Xannaanada Xoolaha & H. Reer Miyiga				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	9,298,894,176	9,077,365,440	-221,528,736 -2.38%
2110107:	Mushaharka Shaqaalaha TMP	91,651,968	91,651,968	0 0.00%
2110113:	Faraqa derajobedelka Shaqaalaha	107,162,880	88,343,424	-18,819,456 -17.56%
Sub total		9,497,709,024	9,257,360,832	-240,348,192 -2.53%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	787,200,000	787,200,000	0 0.00%
Sub total		787,200,000	787,200,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	470,400,000	470,400,000	0 0.00%
2110303:	Gunno Hawleed	9,116,640,000	8,917,440,000	-199,200,000 -2.19%
2110308:	Gunno Ciideed	193,726,962	196,012,674	2,285,712 1.18%
2110318:	Gunnada Ciyaartooyga	239,000,000	239,000,000	0 0.00%
Sub total		10,019,766,962	9,822,852,674	-196,914,288 -1.97%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	188,987,617	160,639,474	-28,348,143 -15.00%
2210102:	Isticmaalka Biyaha	43,706,250	37,150,313	-6,555,937 -15.00%
Sub total		232,693,867	197,789,787	-34,904,080 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	174,825,000	148,601,250	-26,223,750 -15.00%
Sub total		174,825,000	148,601,250	-26,223,750 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	115,326,024	98,027,120	-17,298,904 -15.00%
Sub total		115,326,024	98,027,120	-17,298,904 -15.00%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	43,706,250	37,150,313	-6,555,937 -15.00%
Sub total		43,706,250	37,150,313	-6,555,937 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	18,575,156	15,788,883	-2,786,273 -15.00%
Sub total		18,575,156	15,788,883	-2,786,273 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	37,800,000	37,800,000	0 0.00%
Sub total		37,800,000	37,800,000	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasabadaha	113,251,916	96,264,129	-16,987,787 -15.00%
Sub total		113,251,916	96,264,129	-16,987,787 -15.00%
libsiga Alaabooyinka Gaarka				
2211001:	Daawada	2,000,000,000	1,700,000,000	-300,000,000 -15.00%
2211008:	libsiga Calafka Xoolaha	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		2,087,412,500	1,774,300,625	-313,111,875 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	81,293,625	69,099,581	-12,194,044 -15.00%



1110300: Miisaaniyadda 2024 ee Wasaaradda Xannaanada Xoolaha & H. Reer Miyiga				
Sub total	81,293,625	69,099,581	-12,194,044	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	1,018,355,625	865,602,281	-152,753,344	-15.00%
Sub total	1,018,355,625	865,602,281	-152,753,344	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211320: Kharashka Shaybaarka & hubinta tayada shidaalka iyo biyaha	874,125,000	743,006,250	-131,118,750	-15.00%
2211325: Kharashka Baadhista Iyo Kormeerka khayraadka dalka	305,943,750	260,052,188	-45,891,562	-15.00%
Sub total	1,180,068,750	1,003,058,438	-177,010,312	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	323,426,250	274,912,313	-48,513,937	-15.00%
Sub total	323,426,250	274,912,313	-48,513,937	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	43,706,250	37,150,313	-6,555,937	-15.00%
Sub total	43,706,250	37,150,313	-6,555,937	-15.00%
Mashaariicda Dawladda				
2400204: Animal Breeding and Fodder Testing Project	2,116,000,000	275,080,000	-1,840,920,000	-87.00%
2400205: Qool Caday and Aroori Project	791,200,000	818,155,000	26,955,000	3.41%
2400206: Livestock Vaccination project	3,680,000,000	2,392,000,000	-1,288,000,000	-35.00%
2400222: Restocking Project	3,150,080,000		-3,150,080,000	-100.00%
Sub total	9,737,280,000	3,485,235,000	-6,252,045,000	-64.21%
Kaalmooyinka				
2640405: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	88,000,000	-12,000,000	-12.00%
Sub total	100,000,000	88,000,000	-12,000,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	22,969,900	33,974,415	11,004,515	47.91%
Sub total	22,969,900	33,974,415	11,004,515	47.91%
Gaadiidka & Qalabka				
3122001: Iibsiga Gaadiidka & Mishiinada	225,000,000		-225,000,000	-100.00%
3122005: Alaabta & Agabka kale	10,000,000	25,500,000	15,500,000	155.00%
Sub total	235,000,000	25,500,000	-209,500,000	-89.15%
Total: Wasaaradda Xannaanada Xoolaha & H. Reer M	35,870,367,099	28,155,667,954	-7,714,699,145	-21.51%



1110400: Miisaaniyadda 2024 ee Wasaaradda Kalluunka & Horumarinta Xeebaha				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	1,058,051,072	1,722,697,120	664,646,048 62.82%
2110113:	Faraqa derajobedelka Shaqaalaha	19,484,160	9,783,264	-9,700,896 -49.79%
Sub total		1,077,535,232	1,732,480,384	654,945,152 60.78%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	309,600,000	309,600,000	0 0.00%
Sub total		309,600,000	309,600,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	290,400,000	290,400,000	0 0.00%
2110303:	Gunno Hawleed	1,092,000,000	1,685,400,000	593,400,000 54.34%
2110306:	Gunno Ilaalo	30,000,000	30,000,000	0 0.00%
2110308:	Gunno Ciideed	21,347,898	23,373,636	2,025,738 9.49%
Sub total		1,433,747,898	2,029,173,636	595,425,738 41.53%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	37,000,000	51,000,000	14,000,000 37.84%
2210102:	Isticmaalka Biyaha	14,160,825	20,400,000	6,239,175 44.06%
Sub total		51,160,825	71,400,000	20,239,175 39.56%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	46,671,859	39,671,080	-7,000,779 -15.00%
Sub total		46,671,859	39,671,080	-7,000,779 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	117,706,250	111,379,232	-6,327,018 -5.38%
Sub total		117,706,250	111,379,232	-6,327,018 -5.38%
Kharashka Safarada Debeda				
2210401:	Noolka & Sahayda safarada Dibada	18,356,625	15,603,131	-2,753,494 -15.00%
Sub total		18,356,625	15,603,131	-2,753,494 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	13,374,113	11,367,996	-2,006,117 -15.00%
2210504:	Kharashka Wacyigalinta	50,699,250	43,094,363	-7,604,887 -15.00%
Sub total		64,073,363	54,462,359	-9,611,004 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	146,475,000	300,000,000	153,525,000 104.81%
Sub total		146,475,000	300,000,000	153,525,000 104.81%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanadda.	10,489,500	100,000,000	89,510,500 853.33%
Sub total		10,489,500	100,000,000	89,510,500 853.33%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	74,000,000	62,900,000	-11,100,000 -15.00%
Sub total		74,000,000	62,900,000	-11,100,000 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	26,223,750	22,290,188	-3,933,562 -15.00%
Sub total		26,223,750	22,290,188	-3,933,562 -15.00%



1110400: Miisaaniyadda 2024 ee Wasaaradda Kalluunka & Horumarinta Xeebaha

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	415,325,000	382,500,000	-32,825,000	-7.90%
Sub total	415,325,000	382,500,000	-32,825,000	-7.90%

Kharashaadka Kale Ee Hawl Socodsiinta

2211321: Kharashka Shaybaarka & hubinta Contada iyo Daawada		85,000,000	85,000,000	100.00%
2211377: Kharashka Cilmi Baadhista	206,250,000	175,312,500	-30,937,500	-15.00%
Sub total	206,250,000	260,312,500	54,062,500	26.21%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	61,188,750	52,010,438	-9,178,312	-15.00%
Sub total	61,188,750	52,010,438	-9,178,312	-15.00%

Mashaariicda Dawladda

2400233: Fishing Development Project	1,840,000,000	516,750,000	-1,323,250,000	-71.92%
Sub total	1,840,000,000	516,750,000	-1,323,250,000	-71.92%

Deeqaha waxbarasho

2640104: Kaalmooyinka Jaamacadaha & Maxadada	700,000,000	616,000,000	-84,000,000	-12.00%
Sub total	700,000,000	616,000,000	-84,000,000	-12.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	36,000,000	30,600,000	-5,400,000	-15.00%
Sub total	36,000,000	30,600,000	-5,400,000	-15.00%

Gaadiidka & Qalabka

3122005: Alaabta & Agabka kale	50,000,000	42,500,000	-7,500,000	-15.00%
Sub total	50,000,000	42,500,000	-7,500,000	-15.00%

Total: Wasaaradda Kalluunka & Horumarinta Xeebah	6,684,804,052	6,749,632,948	64,828,896	0.97%
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Waaxda Miisaaniyadda iyo Qorshaynta - WHM



1120100: Miisaaniyadda 2024 ee Wasaaraada Warfaafinta, Dhaqanka & Wacyigelinta				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	8,638,714,656	8,692,542,144	53,827,488 0.62%
2110113:	Faraqa derajobedelka Shaqaalaha	82,807,680	24,507,168	-58,300,512 -70.40%
Sub total		8,721,522,336	8,717,049,312	-4,473,024 -0.05%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	1,058,550,000	1,058,550,000	0 0.00%
Sub total		1,058,550,000	1,058,550,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	536,400,000	536,400,000	0 0.00%
2110303:	Gunno Hawleed	12,898,416,456	12,844,764,768	-53,651,688 -0.42%
2110306:	Gunno Ilaalo	200,000,000	200,000,000	0 0.00%
2110308:	Gunno Ciideed	179,973,222	179,975,796	2,574 0.00%
2110318:	Gunnada Ciyaartooyga	250,000,000	250,000,000	0 0.00%
Sub total		14,064,789,678	14,011,140,564	-53,649,114 -0.38%
Isticmaalka Nalka Iyo Biyaha				
2210102:	Isticmaalka Biyaha	80,332,088	68,282,274	-12,049,814 -15.00%
Sub total		80,332,088	68,282,274	-12,049,814 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	378,689,405	321,885,994	-56,803,411 -15.00%
Sub total		378,689,405	321,885,994	-56,803,411 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	261,581,906	222,344,620	-39,237,286 -15.00%
Sub total		261,581,906	222,344,620	-39,237,286 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210501:	Kharashka Baahinta Wararka	193,339,800	164,338,830	-29,000,970 -15.00%
2210503:	Wargeysiyadda & Bugaagta.	157,889,879	134,206,397	-23,683,482 -15.00%
2210504:	Kharashka Wacyigalinta	334,824,563	284,600,878	-50,223,685 -15.00%
2210510:	kh. Baahinta Barnaamujyada TV-ga	1,307,909,531	1,111,723,102	-196,186,429 -15.00%
2210511:	Kh. Baahinta Barnaamujyada Radyowga	1,178,654,634	1,001,856,439	-176,798,195 -15.00%
2210516:	Kharashka Istuudiyaha Tv-Ga Qaranka & Idaacada	887,661,719	754,512,461	-133,149,258 -15.00%
2210517:	Kharashka Xafiisyada Dibada Ee Tvga	2,062,695,978	1,785,000,000	-277,695,978 -13.46%
Sub total		6,122,976,104	5,236,238,107	-886,737,997 -14.48%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	209,293,875	209,293,875	0 0.00%
2210608:	Kharashka Kirada SataliteKa	2,597,151,566	2,248,733,872	-348,417,694 -13.42%
Sub total		2,806,445,441	2,458,027,747	-348,417,694 -12.41%
Kharashka Tababarka & Imtixaanada				
2210701:	Tababarka & Imtixaanada.	219,847,385	219,847,385	0 0.00%
Sub total		219,847,385	219,847,385	0 0.00%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	384,003,113	326,402,646	-57,600,467 -15.00%

Waaxda Miisaaniyadda iyo Qorshaynta - WHM



1120100: Miisaaniyadda 2024 ee Wasaaraada Warfaafinta, Dhaqanka & Wacyigelinta				
Sub total	384,003,113	326,402,646	-57,600,467	-15.00%
libsigaa Alaabooyinka Gaarka				
2211012: libsigaa Qalabka Nalka iyo Biyaha	80,000,000	68,000,000	-12,000,000	-15.00%
Sub total	80,000,000	68,000,000	-12,000,000	-15.00%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	194,844,689	165,617,986	-29,226,703	-15.00%
Sub total	194,844,689	165,617,986	-29,226,703	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	2,310,640,172	689,044,146	-1,621,596,026	-70.18%
Sub total	2,310,640,172	689,044,146	-1,621,596,026	-70.18%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211327: Kh. Baadhista iyo R/Raaca Taariikhda duugaah	46,250,000	39,312,500	-6,937,500	-15.00%
Sub total	46,250,000	39,312,500	-6,937,500	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	570,891,038	485,257,382	-85,633,656	-15.00%
Sub total	570,891,038	485,257,382	-85,633,656	-15.00%
Kaalmooyinka				
2640410: Kaaalmada Dalladda Saxafiyiinta SOLJA	500,000,000	440,000,000	-60,000,000	-12.00%
2640411: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	132,000,000	-18,000,000	-12.00%
2640412: Kaalmada wargeyska Dawan	2,094,725,600	1,843,358,528	-251,367,072	-12.00%
2640419: Kaalmada Ururka H. Saxafiyiinta FIMO	100,000,000	88,000,000	-12,000,000	-12.00%
2640422: Kaalmada Kooxda fanaaniinta Qaranka	3,249,800,000	2,859,824,000	-389,976,000	-12.00%
Sub total	6,094,525,600	5,363,182,528	-731,343,072	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	209,475,000	178,053,750	-31,421,250	-15.00%
Sub total	209,475,000	178,053,750	-31,421,250	-15.00%
Dhismayaasha				
3121001: Dhismayasha Xafiisyada, Dugsiyada iyo cusbitaalada		1,806,250,000	1,806,250,000	100.00%
Sub total	0	1,806,250,000	1,806,250,000	100.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	200,000,000	170,000,000	-30,000,000	-15.00%
3122012: iibsiga qalabka Warfaafinta	1,000,000,000	850,000,000	-150,000,000	-15.00%
3122019: iibsiga Hantida kale	1,070,000,000	1,334,500,000	264,500,000	24.72%
Sub total	2,270,000,000	2,354,500,000	84,500,000	3.72%
Total: Wasaaraada Warfaafinta, Dhaqanka & Wacyig	45,875,363,954	43,788,986,941	-2,086,377,013	-4.55%



1120200: Miisaaniyadda 2024 ee Wasaaradda Diinta & Awqaafta

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	2,781,420,672	2,739,271,392	-42,149,280	-1.52%
2110113:	Faraqa derajobedelka Shaqaalaha	43,839,360	44,171,712	332,352	0.76%
Sub total		2,825,260,032	2,783,443,104	-41,816,928	-1.48%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	1,872,600,000	1,922,600,000	50,000,000	2.67%
Sub total		1,872,600,000	1,922,600,000	50,000,000	2.67%
Gunnooyin					
2110301:	Gunno Xil	326,400,000	326,400,000	0	0.00%
2110303:	Gunno Hawleed	2,849,440,000	2,835,520,000	-13,920,000	-0.49%
2110308:	Gunno Ciideed	57,321,264	57,068,154	-253,110	-0.44%
2110316:	Gunada Dhiirigalinta Shaqaalaha	97,943,348	97,943,348	0	0.00%
Sub total		3,331,104,612	3,316,931,502	-14,173,110	-0.43%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	124,125,750	105,506,888	-18,618,862	-15.00%
2210102:	Isticmaalka Biyaha	61,188,750	52,010,438	-9,178,312	-15.00%
2210104:	Isticmaalka alaabta iyo Adeega kale	319,102,828	492,237,404	173,134,576	54.26%
Sub total		504,417,328	649,754,730	145,337,402	28.81%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	69,930,000	59,440,500	-10,489,500	-15.00%
Sub total		69,930,000	59,440,500	-10,489,500	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	118,006,875	100,305,844	-17,701,031	-15.00%
Sub total		118,006,875	100,305,844	-17,701,031	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	223,249,236	189,761,851	-33,487,385	-15.00%
Sub total		223,249,236	189,761,851	-33,487,385	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	7,430,063	6,315,553	-1,114,510	-15.00%
2210504:	Kharashka Wacyigalinta	437,062,500	371,503,125	-65,559,375	-15.00%
Sub total		444,492,563	377,818,678	-66,673,885	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	230,958,000	230,958,000	0	0.00%
Sub total		230,958,000	230,958,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanadda.	437,062,500	437,062,500	0	0.00%
2210702:	Tababarka Manhajka Madarasadaha	305,943,750	260,052,188	-45,891,562	-15.00%
Sub total		743,006,250	697,114,688	-45,891,562	-6.18%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	139,860,000	118,881,000	-20,979,000	-15.00%
Sub total		139,860,000	118,881,000	-20,979,000	-15.00%
Agabka Iyo Adeega Xafiisyada					



1120200: Miisaaniyadda 2024 ee Wasaaradda Diinta & Awqaafta				
2211101: Alaabta Xafiisyadda (Stationery)	52,977,919	45,031,231	-7,946,688	-15.00%
Sub total	52,977,919	45,031,231	-7,946,688	-15.00%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	374,125,500	428,506,675	54,381,175	14.54%
Sub total	374,125,500	428,506,675	54,381,175	14.54%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211314: Diiwaangelinta Madarasadaha iyo Masaajidada	144,825,000	123,101,250	-21,723,750	-15.00%
2211330: Kh. Faafreebka iyo Fidinta Diinta.	87,412,500	74,300,625	-13,111,875	-15.00%
2211336: Barnamijka Tartanka Quraanka	262,237,500	222,901,875	-39,335,625	-15.00%
Sub total	494,475,000	420,303,750	-74,171,250	-15.00%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	160,948,266	136,806,026	-24,142,240	-15.00%
Sub total	160,948,266	136,806,026	-24,142,240	-15.00%
Daryeelka Hantida Kale Raagta				
2220207: Daryelka Masaajidada iyo Dug. Diiniga	370,000,000	314,500,000	-55,500,000	-15.00%
Sub total	370,000,000	314,500,000	-55,500,000	-15.00%
Mashaariicda Dawladda				
2400242: Islamic School Centres Fund	2,721,520,000	1,768,988,000	-952,532,000	-35.00%
Sub total	2,721,520,000	1,768,988,000	-952,532,000	-35.00%
Kaalmooyinka				
2640406: Kaalmada Gudiga Wanagfarista & Xuman reebida	1,518,914,214	1,336,644,508	-182,269,706	-12.00%
2640424: Kaalmada ururka wacyi gelinta & dabargoynta mukhaadaraadka	700,000,000	616,000,000	-84,000,000	-12.00%
2640425: Kaalmada Jaamacatul-Quraan iyo Al Najaax	1,000,000,000	880,000,000	-120,000,000	-12.00%
Sub total	3,218,914,214	2,832,644,508	-386,269,706	-12.00%
Kaalmooyinka damaanadda bulshada				
2720112: Kharashka Daryeelka & Samo-Falka dadka baahan	700,000,000	616,000,000	-84,000,000	-12.00%
Sub total	700,000,000	616,000,000	-84,000,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	55,598,030	47,258,326	-8,339,704	-15.00%
Sub total	55,598,030	47,258,326	-8,339,704	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	50,000,000	25,500,000	-24,500,000	-49.00%
Sub total	50,000,000	25,500,000	-24,500,000	-49.00%
Dib-ubixinta daymaha gudaha				
5210503: Biilasha Taagan		180,000,000	180,000,000	100.00%
Sub total	0	180,000,000	180,000,000	100.00%
Total: Wasaaradda Diinta & Awqaafta	18,701,443,824	17,262,548,413	-1,438,895,411	-7.69%



1120300: Miisaaniyadda 2024 ee Wasaaradda Shaqogelinta, Arrimaha Bulshada & Qoyska

Madax Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure				
Mushahar Joogto Ah				
2110101: Mushaharka Shaqaalaha	4,570,270,848	5,110,975,584	540,704,736	11.83%
2110107: Mushaharka Shaqaalaha TMP	229,129,920	229,129,920	0	0.00%
2110113: Faraqa derajobedelka Shaqaalaha	34,097,280	29,447,808	-4,649,472	-13.64%
Sub total	4,833,498,048	5,369,553,312	536,055,264	11.09%
Mushahar Aan Joogto Ahayn				
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiiska lagula jiro	132,000,000	132,000,000	0	0.00%
2110203: Mushaharka Shaqaalaha kale Aan	427,200,000	427,200,000	0	0.00%
Sub total	559,200,000	559,200,000	0	0.00%
Gunnooyin				
2110301: Gunno Xil	506,400,000	506,400,000	0	0.00%
2110303: Gunno Hawleed	4,190,880,000	4,678,080,000	487,200,000	11.63%
2110306: Gunno Ilaalo	19,200,000	19,200,000	0	0.00%
2110308: Gunno Ciideed	94,934,268	97,684,158	2,749,890	2.90%
Sub total	4,811,414,268	5,301,364,158	489,949,890	10.18%
Isticmaalka Nalka Iyo Biyaha				
2210101: Isticmaalka Nalka	113,775,000	97,750,000	-16,025,000	-14.08%
2210102: Isticmaalka Biyaha	32,375,000	29,750,000	-2,625,000	-8.11%
Sub total	146,150,000	127,500,000	-18,650,000	-12.76%
Boosaha & Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	111,000,000	103,700,000	-7,300,000	-6.58%
Sub total	111,000,000	103,700,000	-7,300,000	-6.58%
Kharashka Safarada Gudaha				
2210301: Noolka iyo sahayda Safarada gudaha	111,000,000	85,000,000	-26,000,000	-23.42%
Sub total	111,000,000	85,000,000	-26,000,000	-23.42%
Kharashka Safarada Debeda				
2210401: Noolka & Sahayda safarada Dibada	87,412,500	72,250,000	-15,162,500	-17.35%
Sub total	87,412,500	72,250,000	-15,162,500	-17.35%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503: Wargeysyadda & Bugaagta.	5,944,050	59,500,000	53,555,950	901.00%
2210504: Kharashka Wacyigalinta	74,766,132	8,500,000	-66,266,132	-88.63%
Sub total	80,710,182	68,000,000	-12,710,182	-15.75%
Kharashka Ijaarka				
2210603: Ijaarka Xafiisyada	122,370,000	60,000,000	-62,370,000	-50.97%
Sub total	122,370,000	60,000,000	-62,370,000	-50.97%
Kharashka Martiqaadyada & Munaasabadaha				
2210801: Martiqaadyada & Munaasibadaha	83,916,000	70,550,000	-13,366,000	-15.93%
Sub total	83,916,000	70,550,000	-13,366,000	-15.93%
Iibsiga Alaabooyinka Gaarka				
2211005: Iibsiga Rashinka Iyo Wixii Soo Raaca	800,000,000	800,000,000	0	0.00%
2211020: Kharashka libinta Baaskiiladaha Naafada	185,000,000	157,250,000	-27,750,000	-15.00%



1120300: Miisaaniyadda 2024 ee Wasaaradda Shaqogelinta, Arrimaha Bulshada & Qoyska				
Sub total	985,000,000	957,250,000	-27,750,000	-2.82%
Agabka Iyo Adeega Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	113,775,000	96,869,130	-16,905,870	-14.86%
Sub total	113,775,000	96,869,130	-16,905,870	-14.86%
Shidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	493,025,000	422,785,750	-70,239,250	-14.25%
Sub total	493,025,000	422,785,750	-70,239,250	-14.25%
Kharashaadka Kale Ee Hawl Socodsiinta				
2211335: Kh/ Bilicda Xafiisyada & Guryaha	26,223,750	22,290,188	-3,933,562	-15.00%
2211339: Kh. Xallinta Khilaafaadka Shaqada	87,412,500	244,300,625	156,888,125	179.48%
2211373: Kharashka Tirakoobka	874,125,000	743,006,250	-131,118,750	-15.00%
Sub total	987,761,250	1,009,597,063	21,835,813	2.21%
Daryeelka Gaadiid Iyo Mashiinada				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	142,263,844	120,924,267	-21,339,577	-15.00%
Sub total	142,263,844	120,924,267	-21,339,577	-15.00%
Daryeelka Hantida Kale Raagta				
2220204: Daryeelka Xafiisyada	92,500,000	264,669,001	172,169,001	186.13%
Sub total	92,500,000	264,669,001	172,169,001	186.13%
Mashaariicda Dawladda				
2400241: Job Creation Project	434,700,000	325,000,000	-109,700,000	-25.24%
Sub total	434,700,000	325,000,000	-109,700,000	-25.24%
Kaalmooyinka				
2640418: Kaalmada Ururka Now	1,200,000,000	1,056,000,000	-144,000,000	-12.00%
2640421: Kaalmada Ururka Shaqaalaha	130,000,000	114,400,000	-15,600,000	-12.00%
Sub total	1,330,000,000	1,170,400,000	-159,600,000	-12.00%
Kaalmooyinka damaanadda bulshada				
2720101: Kaalmada Ururada Daryeelka Naafada ee SNDF	550,000,000	484,000,000	-66,000,000	-12.00%
2720102: Kaalmada Hay,adda Daryeelka Naafada ee DAN	550,000,000	484,000,000	-66,000,000	-12.00%
2720103: Kaalmada Ururka Naafada ee SDHO	500,000,000	440,000,000	-60,000,000	-12.00%
2720105: Kaalmada Ururka Adams Academy	300,000,000	264,000,000	-36,000,000	-12.00%
2720108: Kaalmada Daryeelka Agoomaha ee tabantaabo	200,000,000	176,000,000	-24,000,000	-12.00%
2720109: Kaalmada Daryeelka Dhimirka Snm	1,600,000,000	1,408,000,000	-192,000,000	-12.00%
2720110: Kharashka Daryeelka Darbijiiifka Burco	300,000,000	264,000,000	-36,000,000	-12.00%
2720111: Kharashka Daryeelka Dadka Nugul	500,000,000	440,000,000	-60,000,000	-12.00%
2720118: Kaalmada Ururka Dhallinyarada Daami		105,600,000	105,600,000	100.00%
2720119: Kaalmada Ururka Dhegoolayaasha Soomaaliland		105,600,000	105,600,000	100.00%
Sub total	4,500,000,000	4,171,200,000	-328,800,000	-7.31%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	60,000,000	51,000,000	-9,000,000	-15.00%
Sub total	60,000,000	51,000,000	-9,000,000	-15.00%
Gaadiidka & Qalabka				



1120300: Miisaaniyadda 2024 ee Wasaaradda Shaqogelinta, Arrimaha Bulshada & Qoyska				
3122001: Iibsiga Gaadiidka & Mishiinada	250,000,000	212,500,000	-37,500,000	-15.00%
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	250,000,000	238,000,000	-12,000,000	-4.80%
Total: Wasaaradda Shaqogelinta, Arrimaha Bulshada	20,335,696,092	20,644,812,681	309,116,589	1.52%



1120400: Miisaaniyadda 2024 ee Wasaaradda Ciyaaraha & Dhallinyarada

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	3,912,685,920	3,877,391,232	-35,294,688	-0.90%
2110113:	Faraqa derajobedelka Shaqaalaha	63,323,520	49,042,752	-14,280,768	-22.55%
Sub total		3,976,009,440	3,926,433,984	-49,575,456	-1.25%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	1,137,600,000	1,137,600,000	0	0.00%
Sub total		1,137,600,000	1,137,600,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	454,800,000	472,800,000	18,000,000	3.96%
2110303:	Gunno Hawleed	4,157,352,320	4,152,552,320	-4,800,000	-0.12%
2110308:	Gunno Ciideed	81,234,582	80,322,528	-912,054	-1.12%
2110316:	Gunada Dhiirigalinta Shaqaalaha	165,822,642	165,822,642	0	0.00%
Sub total		4,859,209,544	4,871,497,490	12,287,946	0.25%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	82,019,198	69,716,318	-12,302,880	-15.00%
2210102:	Isticmaalka Biyaha	12,456,281	10,587,839	-1,868,442	-15.00%
Sub total		94,475,479	80,304,157	-14,171,322	-15.00%
Boosaha & Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	165,917,666	141,030,016	-24,887,650	-15.00%
Sub total		165,917,666	141,030,016	-24,887,650	-15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka iyo sahayda Safarada gudaha	41,882,233	35,599,898	-6,282,335	-15.00%
Sub total		41,882,233	35,599,898	-6,282,335	-15.00%
Kharashka Safarada Debeda					
2210401:	Noolka & Sahayda safarada Dibada	249,125,625	211,756,781	-37,368,844	-15.00%
Sub total		249,125,625	211,756,781	-37,368,844	-15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada					
2210503:	Wargeysyadda & Bugaagta.	25,163,425	21,388,911	-3,774,514	-15.00%
2210504:	Kharashka Wacyigalinta	266,564,419	226,579,756	-39,984,663	-15.00%
Sub total		291,727,844	247,968,667	-43,759,177	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	438,615,000	438,615,000	0	0.00%
Sub total		438,615,000	438,615,000	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	148,347,112	126,095,045	-22,252,067	-15.00%
Sub total		148,347,112	126,095,045	-22,252,067	-15.00%
Iibsiga Alaabooyinka Gaarka					
2211006:	Iibsiga Dharka & Dirayska	166,128,609	141,209,318	-24,919,291	-15.00%
Sub total		166,128,609	141,209,318	-24,919,291	-15.00%
Agabka Iyo Adeega Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery)	58,483,901	49,711,316	-8,772,585	-15.00%
Sub total		58,483,901	49,711,316	-8,772,585	-15.00%



1120400: Miisaaniyadda 2024 ee Wasaaradda Ciyaaraha & Dhallinyarada

Shidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	470,712,752	400,105,838	-70,606,914	-15.00%
Sub total	470,712,752	400,105,838	-70,606,914	-15.00%

Kharashaadka Kale Ee Hawl Socodsiinta

2211340: Kh. Xidhiidhka Ciyaaraha	370,000,000	314,500,000	-55,500,000	-15.00%
2211361: Kh. Hawl Socodsiinta Mashaariicda	273,800,000	340,000,000	66,200,000	24.18%
Sub total	643,800,000	654,500,000	10,700,000	1.66%

Daryeelka Gaadiid Iyo Mashiinada

2220101: Daryeelka Gaadiidka Iyo Mishiinada	168,478,575	143,206,789	-25,271,786	-15.00%
Sub total	168,478,575	143,206,789	-25,271,786	-15.00%

Mashaariicda Dawladda

2400201: Sports Project	4,804,574,016	3,122,973,110	-1,681,600,906	-35.00%
Sub total	4,804,574,016	3,122,973,110	-1,681,600,906	-35.00%

Kaalmooyinka

2640423: Kaalmada Dallada SONYO	1,000,000,000	880,000,000	-120,000,000	-12.00%
Sub total	1,000,000,000	880,000,000	-120,000,000	-12.00%

kharashaadka kale

2840104: Kharashyadda Yar Yar Ee Xafiisyadda	49,643,694	42,197,140	-7,446,554	-15.00%
Sub total	49,643,694	42,197,140	-7,446,554	-15.00%

Dhismayaasha

3121011: Dhismaha Marshabiyeediga, garoomada & istaanada	3,900,000,000		-3,900,000,000	-100.00%
Sub total	3,900,000,000	0	-3,900,000,000	-100.00%

Gaadiidka & Qalabka

3122001: Iibsiga Gaadiidka & Mishiinada	250,000,000		-250,000,000	-100.00%
3122005: Alaabta & Agabka kale		25,500,000	25,500,000	100.00%
Sub total	250,000,000	25,500,000	-224,500,000	-89.80%
Total: Wasaaradda Ciyaaraha & Dhallinyarada	22,914,731,489	16,676,304,549	-6,238,426,940	-27.22%



1120500: Miisaaniyadda 2024 ee Hay'adda Qaxootiga & Barokacayaasha				
Madax	Faahfaahin	2023	2024	Farqi % Farqi
Expenditure				
Mushahar Joogto Ah				
2110101:	Mushaharka Shaqaalaha	2,631,039,840	2,879,832,384	248,792,544 9.46%
2110113:	Faraqa derajobedelka Shaqaalaha	48,710,400	9,811,680	-38,898,720 -79.86%
Sub total		2,679,750,240	2,889,644,064	209,893,824 7.83%
Mushahar Aan Joogto Ahayn				
2110203:	Mushaharka Shaqaalaha kale Aan	300,000,000	300,000,000	0 0.00%
Sub total		300,000,000	300,000,000	0 0.00%
Gunnooyin				
2110301:	Gunno Xil	312,000,000	312,000,000	0 0.00%
2110303:	Gunno Hawleed	2,394,240,000	3,129,120,000	734,880,000 30.69%
2110306:	Gunno Ilaalo	30,000,000	30,000,000	0 0.00%
2110308:	Gunno Ciideed	54,813,330	57,199,428	2,386,098 4.35%
Sub total		2,791,053,330	3,528,319,428	737,266,098 26.42%
Isticmaalka Nalka Iyo Biyaha				
2210101:	Isticmaalka Nalka	148,030,365	125,825,810	-22,204,555 -15.00%
2210102:	Isticmaalka Biyaha	27,606,625	23,465,631	-4,140,994 -15.00%
Sub total		175,636,990	149,291,441	-26,345,549 -15.00%
Boosaha & Isgaadhsiinta				
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	151,223,625	128,540,081	-22,683,544 -15.00%
Sub total		151,223,625	128,540,081	-22,683,544 -15.00%
Kharashka Safarada Gudaha				
2210301:	Noolka iyo sahayda Safarada gudaha	285,877,355	242,995,752	-42,881,603 -15.00%
Sub total		285,877,355	242,995,752	-42,881,603 -15.00%
Kharashka Safarada Debada				
2210401:	Noolka & Sahayda safarada Dibada	87,412,500	74,300,625	-13,111,875 -15.00%
Sub total		87,412,500	74,300,625	-13,111,875 -15.00%
Kharashka Daabacaadaha ,Wacyi-Gelinta ,Baahinta Iyo Xayeysiisyada				
2210503:	Wargeysyadda & Bugaagta.	59,440,500	50,524,425	-8,916,075 -15.00%
Sub total		59,440,500	50,524,425	-8,916,075 -15.00%
Kharashka Ijaarka				
2210603:	Ijaarka Xafiisyada	94,500,000	24,500,000	-70,000,000 -74.07%
Sub total		94,500,000	24,500,000	-70,000,000 -74.07%
Kharashka Martiqaadyada & Munaasabadaha				
2210801:	Martiqaadyada & Munaasibadaha	83,916,000	71,328,600	-12,587,400 -15.00%
Sub total		83,916,000	71,328,600	-12,587,400 -15.00%
Agabka Iyo Adeega Xafiisyada				
2211101:	Alaabta Xafiisyadda (Stationery)	162,846,491	138,419,517	-24,426,974 -15.00%
Sub total		162,846,491	138,419,517	-24,426,974 -15.00%
Shidaalka & Saliidaha				
2211201:	Batroolka, Naafatadda & Saliidaha.	492,575,820	478,188,988	-14,386,832 -2.92%
Sub total		492,575,820	478,188,988	-14,386,832 -2.92%
Daryeelka Gaadiid Iyo Mashiinada				



1120500: Miisaaniyadda 2024 ee Hay'adda Qaxootiga & Barokacayaasha				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	221,075,000	272,913,750	51,838,750	23.45%
Sub total	221,075,000	272,913,750	51,838,750	23.45%
Deeqaha qaxoontiga & barakacayaasha				
2640203: Kharshka Daryeelka Barakacayaasha	300,000,000	264,000,000	-36,000,000	-12.00%
2640204: Kharashka Daryeelka Qaxoontiga	300,000,000	264,000,000	-36,000,000	-12.00%
Sub total	600,000,000	528,000,000	-72,000,000	-12.00%
kharashaadka kale				
2840104: Kharashyadda Yar Yar Ee Xafiisyadda	115,005,673	97,754,822	-17,250,851	-15.00%
Sub total	115,005,673	97,754,822	-17,250,851	-15.00%
Gaadiidka & Qalabka				
3122005: Alaabta & Agabka kale	100,000,000	25,500,000	-74,500,000	-74.50%
Sub total	100,000,000	25,500,000	-74,500,000	-74.50%
Total: Hay'adda Qaxootiga & Barokacayaasha	8,400,313,524	9,000,221,493	599,907,969	7.14%



1120600: Miisaaniyadda 2024 ee Ururka Mujaahidiinta

Madax	Faahfaahin	2023	2024	Farqi	% Farqi
Expenditure					
Mushahar Joogto Ah					
2110101:	Mushaharka Shaqaalaha	800,000,000	800,000,000	0	0.00%
Sub total		800,000,000	800,000,000	0	0.00%
Mushahar Aan Joogto Ahayn					
2110203:	Mushaharka Shaqaalaha kale Aan	384,000,000	384,000,000	0	0.00%
Sub total		384,000,000	384,000,000	0	0.00%
Gunnooyin					
2110301:	Gunno Xil	48,000,000	48,000,000	0	0.00%
2110308:	Gunno Ciideed	16,000,000	16,000,000	0	0.00%
Sub total		64,000,000	64,000,000	0	0.00%
Isticmaalka Nalka Iyo Biyaha					
2210101:	Isticmaalka Nalka	13,111,875	11,145,094	-1,966,781	-15.00%
2210102:	Isticmaalka Biyaha	8,741,250	7,430,063	-1,311,187	-15.00%
Sub total		21,853,125	18,575,157	-3,277,968	-15.00%
Kharashka Ijaarka					
2210603:	Ijaarka Xafiisyada	562,275,000	562,275,000	0	0.00%
Sub total		562,275,000	562,275,000	0	0.00%
Kharashka Tababarka & Imtixaanada					
2210701:	Tababarka & Imtixaanada.	96,968,566	96,968,566	0	0.00%
Sub total		96,968,566	96,968,566	0	0.00%
Kharashka Martiqaadyada & Munaasabadaha					
2210801:	Martiqaadyada & Munaasibadaha	202,277,770	171,936,104	-30,341,666	-15.00%
Sub total		202,277,770	171,936,104	-30,341,666	-15.00%
Shidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	64,750,000	55,037,500	-9,712,500	-15.00%
Sub total		64,750,000	55,037,500	-9,712,500	-15.00%
Kharashaadka Kale Ee Hawl Socodsiinta					
2211327:	Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	137,237,625	116,651,981	-20,585,644	-15.00%
Sub total		137,237,625	116,651,981	-20,585,644	-15.00%
Daryeelka Gaadiid Iyo Mashiinada					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	27,750,000	23,587,500	-4,162,500	-15.00%
Sub total		27,750,000	23,587,500	-4,162,500	-15.00%
Daryeelka Hantida Kale Raagta					
2220204:	Daryeelka Xafiisyada	27,534,938	23,404,697	-4,130,241	-15.00%
Sub total		27,534,938	23,404,697	-4,130,241	-15.00%
kharashaadka kale					
2840104:	Kharashyadda Yar Yar Ee Xafiisyadda		17,000,000	17,000,000	100.00%
Sub total		0	17,000,000	17,000,000	100.00%
Total: Ururka Mujaahidiinta		2,388,647,023	2,333,436,505	-55,210,518	-2.31%