



REF: 1/HAN/1-055

July 27, 2017

Ku: Gudoomiyaha Golaha Wakiiladda JSL, =Hargeysa=

Og: H.E Axmed Maxamed Maxamud
M a d a x w e y n a h a JSL, =Hargeysa=

Og: Wasiirka Wasaaradda Maaliyadda JSL, =Hargeysa=

Og: Xisaabiyaha Guud ee Dawladda JSL, =Hargeysa=

**UJEEDDO: XISAAB-XIDHKA MIISAANIYADDA
DAWLADDA DHEXE SANADKA 2016**

Waxa aanu si Xushmad iyo Qadarinba leh kuugu Sheegaynaa in aanu Baadhis Xisaabeed ku Samayanay Xisaab-Xidhka Xisaabaadka Miisaaniyadda caadiga ah ee Dawladda Dhexe ee J.S.L ee Sanaddkii dhamaaday ee 2016 (The year than ended) ee 2016.)

Mudane Guddoomiye, waxa aanu isla markaa si Xushmo iyo Qadarinba leh halkan kuugu soo gudbinaynaa War-bixinta Hantidhawrka Guud ee J.S.L ee Baadhista Xisaabaadka Xisaab-xidhka Miisaaniyadda Dawladda Dhexe ee JSL ee Sanadka aanu kor ku soo sheegnay ee 2016, oo kale ah sida bogaga soo socoda ku kala faah-faahsan:-

DAKHLIGA MIISAANIYADDA SANADKA 2016

Ku-Tala-galka Dakhliga Miisaaniyadda caadiga ah ee Dawladda Dhexe ee JSL ee Sannadkii dhamaaday ee 2016, wuxuu ahaa SL Shs 1,218,000,000,000. Hase ahaatee Dakhliga Dhabta ah ee Miisaaniyadda Caadiga ah ee Sanadka 2016, soo Xarooday Waxa uu dhammaa SLShs 1,176,005,390,444. Dakhliga dhabta ah ee soo Xerooday Sanadkii 2016. Wuxa uu Dakhligii ku tala-galka ahaa ka yar yahay SLShs (41,994,609,556), iyada

oo sababtu tahay Dhinaasho ku yimid Madaxyadda 113 (Cashuurta Hantida) 1145 (Cashuurta Isticmaalka Alaabta) 141 (Dakhliga Hantida) iyo 143 (Dakhliga Ganaaxyadda).

Hadaba in kasta oo ay jiraan Miisaaniyadda 2016-ka Madax xigayaal Dakhliga ka mida oo uu ka soo xerooday Dakhliga ka badan qiyaastii ku-tala-galka (Odoroska) hadana Waxa isla markaa jira ayana madax-xigayaal uu ka soo Xarooday Dakhli ka hooseeya Qiyaastii Dakhli ee loogu tala-galay in uu ka soo xeroodo Sannadkaa 2016. Kuwaa oo kale ah sida ku kala muujisan shaxaha soo socda ee kala ah Shaxda Dheeriga Dakhliga iyo Shaxda Dhinaashaha Dakhliga ee hoos ku kala qoran:-

SHAXDA DHEERIGA DAKHLIGA EE 2016

MADAXA	KU-TALA-GALKA	DAKHLIGA DHABTA AH	FARAQA
111	64,442,138,634	65,318,119,632	875,980,998
114	126,201,702,282	137,985,384,385	11,783,682,103
116	117,768,266,349	128,160,868,847	10,392,602,498
133	30,000,000,000	34,301,236,814	4,301,236,814
142	80,472,299,894	99,254,502,094	18,782,202,200
144	36,990,782,397	46,906,898,664	9,916,116,267
Isugeyn	455,875,189,556	511,927,010,436	56,051,820,880

SHAXDA DHINAASHAHA DAKHLIGA EE 2016

MADAXA	KU-TALA-GALKA	DAKHLIGA DHABTA AH	FARAQA
113	5,700,000,000	4,904,797,171	(795,202,830)
145	66,234,529,764	62,532,754,162	(3,701,775,602)
115	594,599,660,938	576,823,818,883	(17,775,842,055)
141	90,559,349,690	14,837,967,194	(75,721,382,496)
143	5,031,270,052	4,979,042,598	(52,227,454)
Isugeyn	762,124,810,444	664,078,380,008	(98,046,430,437)
Isugeyn Guud	1,218,000,000,000	1,176,005,390,444	(41,994,609,557)

KHARASHKA MIISAANIYADDA CAADIGA AH EE SANADKA 2016

Ku-tala-galka Kharashka Miisaaniyadda Caadiga ah ee Sanadkii 2016 wuxuu ahaa SLShs 1,218,000,000,000. Kharashka dhabta ah ee Miisaaniyadda Caadiga ah ee 2016, wuxuu dhammaa SLShs 1,201,439,920,303. Kharashka dhabta ah ee Miisaaniyadda caadiga ah 2016, wuxuu ka yar yahay Kharashkii ku tala-galka SLShs 16,560,079,697.

KALA-WAREEJINAHA

Kala-wareejinaha lagu Sameeyey Madax-xigayaasha Miisaaniyadda Hayadaha Dawladda Dhexe qaarkood, waxay dhan yihiin SLSsh 41,538,460,160. Kuwaa oo dhamaantood la dhaqan galiyey.

XISAABAADKA MIISAANIYADDA KA BAXSAN

Lacagaha Miisaaniyadda ka baxsan oo dhamaantood loo Xisaab geliyey Dakhli iyo Kharashba si la mid ah Dakhliga iyo Kharashka Miisaaniyadda caadiga luguna Xisaab-galiyey Diiwaano u gaara waxay kala ahaayeen sidan hoos ku kala qoran:-

SHAXDA XISAABTA MIISAANIYADDA KA BAXSAN

		KHARASH	DAKHLI	FARAQ
1	Horumarinta (Advace)	61,268,625,743	29,679,068,310	(31,589,557,433)
2	Curaaraha (Deposits)	185,688,334,333	221,607,464,807	35,919,130,474
3	Gacan ku hayn (Imprest)	1,685,937,500	1,925,957,500	240,020,000
	Isugeyn	248, 642,897,576	253,212,490,617	4,569,593,041

Mudane Guddomiye, waxa Baadhista Xisaabeed ee aanu ku samaynay Xisaabaadka Xisaab-Xidhka Miisaaniyadda Dawladda Dhexe ee JSL, ee Sannadkii dhamaaday ee 2016 ka soo ifbaxday, in Xisaabaadka Xisaab-Xidhka Guud ee Miisaaniyadda Dawladda Dhexe ee Jamhuuriyadda Somaliland ee Sannadkii ee 2016, sugan yahay, Waafaqsan yahayna sida ay farayaan Sharciga Xisaab Maaliyadeedka Dawladda J.S.L (Financial end and Accounting Procedure of Somaliland Republic) iyo Xeer Nidaamiyaha Xisaabaadka Dawladda J.S.L (Regulations for Accounts of the state of Somaliland Republic)

Mudane Guddoomiye,

Waxa kale oo aanu si Xushmo iyo Qadarinba leh halkan kuugu soo gudbinaynaa Nuqulka Xisaab-xidhka Guud ee Miisaaniyadda Dawladda Dhexe ee J.S.L ee Sannadkii dhamaaday ee 2016kii ee uu soo diyaariyey Xafiiska Xisaabiyaha Guud ee Dawladda JSL, noona soo gudbisay Wasiirka Wasaaradda Maaliyadda ee J.S.L.

Allaa Mahad Leh

Maxamuud Aw- Cabdi Ibraahim
Hantidhawraha Guud ee Qaranka JSL

ISKU DHEELITIRIKA KHASNADDA IYO BAANKA EE SANAD DHAMAADKA 31 DE 2016 Treasury and
Bank Reconciliation Statement of the year ended 31 Dec 2016

	Madax (Head)	SL/Shilin
1)	Dakhliga Guud ee khasnadda .	1,429,217,881,061
2)	Kharashka Guud ee Khasnadda .	1,450,082,817,879
	hadhaaga khasnadda .31/12/2016	- 20,864,936,818
3)	ku dar dakhliga sanadkii hore 2015	114,274,202,418
	Hadhaaga Baanka 31/12/2013 Acc 11 & 488	93,409,265,600
	hadhaaga khasnadda Dawladda Dhexe .31/12/2014	93,409,265,600

Warbixinta Dakhliga ee Dhamaadka 31 Dec/2016 The Statement of Revenue for the year ended
31 Dec 2016

	<i>Madaxa(Head)</i>	<i>Shilin</i>	<i>Dakhliga. Shilin</i>
1)	Dakhliga Miisaaniyadda Caadiga (eeg baal Lr: 1)		1,176,005,390,444
2)	<u>Dakhliga Miisaaniyadda ka baxsan:</u>		
	B) Lacaga horumarinta (advance)	29,679,068,310.00	
	T) Curaaraha (<i>Deposits</i>)	221,607,464,807	
	J)Lacagaha Gacan ku haynta ah (<i>Imprests</i>)	1,925,957,500	
	X) Xawaaladaha (<i>Remittances</i>)	-	
	<i>Isugeyn</i>		<u>253,212,490,617</u>
	<i>Isugeynta Guud</i>		1,429,217,881,061
	ku dar hadhaagii banka 31/12/2015		114,274,202,418
	Wadarta Guud		1,543,492,083,479

Warbixinta kharashaadka ee dhamaadka 31 Dec 2016 Statement of Expenditure for the
year ended 31 Dec 2016

<i>Madaxa (Head)</i>	<i>Shilin</i>	<i>Kharashka.Shilin</i>
Kharashka Miisaaniyadda Caadiga ah (eeg Baal Lr: 2)		1,201,439,920,303
<u>Kharashka Miisaaniyadda ka baxsan:</u>		
<u>Lacagaha horumarinta ah (Advance)</u>	61,268,625,743	
Curaaraha (<i>Deposits</i>)	185,688,334,333	
Lacagaha Gacan ku haynta ah (<i>Imprests</i>)	1,685,937,500	
Xawaaladaha (<i>Remittances</i>)	-	
<i>Isugeyn</i>		<u>248,642,897,576</u>
<i>Isugeynta Guud</i>		1,450,082,817,879
Ku dar:Hadhaaga Banka S 31/12/2016		93,409,265,600
Wadarta Guud		<u>1,543,492,083,479</u>

Isbarbardhiga Qiyaasta Miisaaniyada iyo Dakhliga dhabta ah ee soo xarooday 2016 Statement of Actual and
Estimated Revenue for the year ended 31st Dec 2016

Madax/ Head	Qiyaasta Dakhliga Budget Provision Sh.	Dakhliga Dhabta ah Actual Revenue Sh.	Faraq Sh.(+)(-)
111.Cashuurta Isticmalka& Dhaq dhaqaaqa	1,011,937,080,364	1,022,632,641,743	10,695,561,379
133.Kabka Dawladaha Hoose	30,000,000,000	34,301,236,814	4,301,236,814
141 Dakhliga hantida kale	90,559,349,690	14,837,967,194	(75,721,382,496)
142Dakhliga Alaabta iyo Hawsha.	80,472,299,894	99,254,502,094	18,782,202,200
143 Dakhliga Ganaaxa & Lawaregista	5,031,270,052	4,979,042,599	(52,227,453)
Isugeyn	1,218,000,000,000	1,176,005,390,444	(41,994,609,556)

Dakhliga Gobolada iyo Degmooyinka oo Deegaamaysan ee Jan-Dec/2016 Statement fo Revenue by location and Regional Jan upto Dec/2016

Dakhliga	Hargeysa	Borama	Berbera	Burco	Caynabo	C/gaabo	Saylac	Gabiley	L/Caanood	R.O.R	Total
Jan	20,020,141,748	996,485,680	51,044,638,283	812,554,056	124,845,554	121,960,428	3,943,212,178	12,129,470,320	435,407,460	14,280,948	89,614,434,759
Feb	24,117,934,227	1,152,214,604	46,876,034,329	935,394,593	107,963,113	195,061,102	4,478,394,546	11,125,813,520	318,210,257	60,072,350	89,246,947,941
Mar	24,220,322,152	1,034,019,415	60,702,279,843	1,028,217,155	116,741,643	325,906,373	4,044,228,397	11,907,036,307	357,910,498	52,617,552	103,684,044,231
Apr	22,435,151,891	956,500,735	46,009,508,745	775,946,839	24,130,355	118,898,266	4,145,049,634	11,565,895,139	407,895,470	117,944,230	86,321,032,844
May	24,708,635,846	1,228,752,647	46,085,729,059	741,636,550	73,049,683	204,783,615	6,232,564,783	13,157,187,121	381,850,119	43,871,419	92,770,318,004
Jun	22,070,909,239	1,119,649,909	59,426,253,081	652,796,089	70,813,896	265,517,171	7,308,082,076	10,158,526,399	334,950,015	52,286,976	101,355,210,899
Jul	24,362,925,840	1,313,622,953	51,467,546,190	730,739,977	103,038,080	194,554,313	4,993,574,469	13,347,545,242	570,797,183	110,684,292	96,973,659,955
Aug	24,837,959,224	1,439,100,723	77,752,227,135	1,103,572,281	101,997,958	262,388,675	6,197,924,929	14,265,603,912	465,695,168	49,414,343	126,377,055,662
Sep	19,673,215,435	1,233,298,377	52,488,096,177	781,020,653	75,581,075	257,963,977	5,234,422,274	13,718,758,650	473,658,862	84,396,956	93,851,618,524
Oct	26,221,045,731	1,313,806,865	56,434,660,761	616,691,515	43,206,748	113,307,166	4,111,062,006	13,754,354,531	626,681,197	63,345,745	103,171,470,775
Nov	26,410,310,654	1,306,805,877	44,426,514,701	691,125,731	88,929,468	233,964,506	4,427,452,047	12,427,191,811	739,130,341	156,985,889	90,594,439,247
Dec	29,447,909,843	1,370,934,348	53,321,120,415	672,698,761	89,187,315	293,438,975	4,114,462,281	12,545,485,306	601,027,643	411,107,284	102,045,157,603
Total	288,517,461,830	14,465,192,133	646,034,608,719	9,542,394,200	1,019,484,888	2,587,744,567	59,230,429,620	150,102,868,258	5,713,214,213	1,217,007,984	1,176,005,390,444
											1,176,005,390,444
											-

Head/ Sub-head	Budget Provision Sh.	Actual Revenue Sh.	Difference
111 Cashuurta Dakhliga			
1110 Cashuurta MM Shaqaalaha Raydka ah	10,830,000,000	10,885,809,560	55,809,560
11120 Cashuurta MM Shaqaalaha Dawlada	39,308,364,851	39,772,175,685	463,810,834
11130 Cashuurta MM Ganacsiga	14,303,773,783	14,660,134,387	356,360,604
Sub-total	64,442,138,634	65,318,119,632	875,980,998
113 Cashuurta Hantida			
11350 Cashuuraha MM Guryaha	5,700,000,000	4,904,797,170	- 795,202,830
Sub-total	5,700,000,000	4,904,797,170	- 795,202,830
114 Cashuuraha alaabta iyo adeega			
11411 Cashuuraha Gadida	98,130,019,518	132,266,036,205	34,136,016,687
11441 Dakhliga Faafinta iyo lidhehda	2,000,000,000	645,456,700	- 1,354,543,300
11442 Dakhliga kale ee Boosaha iyo Isgaadhsiinta	25,350,645,667	4,409,943,480	- 20,940,702,187
11443 Khidmada Adeega Madarka Handaling Commission	721,037,097	663,948,000	- 57,089,097
Sub-total	126,201,702,282	137,985,384,385	11,783,682,103
1145 Cashuurta Isticmaalka alaabta & adeega			
11451 Dakhliga ruqsadaha Biyaha iyo kuwa kale	-	4,800,000	4,800,000
11452 Dakhliga Rusqadaha beeraha	1,000,000,000	900,000	- 999,100,000
11453 Dakhliga Liisamada ganacsiga & ruqsooyinka	13,235,792,167	11,721,755,345	- 1,514,036,822
11454 Dakhliga Fiiga kaluumaysiga bada (Royalati)	5,132,880,000	5,030,502,000	- 102,378,000
11455 Dakhliga liisamada ruqsooyinka macdanta	11,398,538,552	1,209,549,000	- 10,188,989,552
11456 Cash Diwaangalinta	25,346,337,515	31,556,972,653	6,210,635,138
11467 Cash Diwaangalinta Hantida	6,011,500,000	12,675,728,862	6,664,228,862
11458 Cash. Diwaangelinta Maraakiibta /Doonyaha	491,850,000	250,200,000	- 241,650,000
11459 Dakh. Fiiga Royalatiga Dekada	3,596,637,627	68,016,000	- 3,528,621,627
114510 Fiiga Xanaanaada Xoolaha	20,993,903	14,330,302	- 6,663,601
Sub-total	66,234,529,764	62,532,754,162	- 3,701,775,602
115 Cashuuraha Ganacsiga Alaabta Debada			
11510 Cash.Soodajinta (Import Tax)	398,378,760,162	417,927,996,408	19,549,236,246
11520 Cash. Dhoofinta (Export Tax)	834,726,175	746,013,265	- 88,712,910
11530 Cashuurta Dekadaha (H Tax)	36,410,760,770	49,769,739,613	13,358,978,843
11540 Cash Dhoofinta Xoolaha	129,297,427,841	77,102,094,225	- 52,195,333,616
11550 Cash H.W. Dhoofka xoolaha	18,744,594,002	12,950,622,702	- 5,793,971,300
11560 Dulsaarka Shiidaalka(Feul Levy)	10,933,391,988	18,327,352,670	7,393,960,682
Sub-total	594,599,660,938	576,823,818,883	- 17,775,842,055
116 Cashuuraha kale			
1160 Cashuuraha kaladuwan	60,806,801,643	59,614,468,318	- 1,192,333,325
11610 Cash. Moorka	40,290,191,320	55,705,531,441	15,415,340,121
11620 Cash. Socdaalka Baabuurta	3,243,681,680	4,666,653,652	1,422,971,972
11630 Cash. Baaqatay ee kale	1,099,770,622	412,402,442	- 687,368,180
11640 Iibka tigidhada dakhliga	6,840,000,000	1,444,398,550	- 5,395,601,450
11650 Dulsaarka Wadooyinka (Road Levy)	767,821,084	635,439,526	- 132,381,558
11660 Cashuurta Horumarinta Wadooyinka	4,720,000,000	5,681,974,918	961,974,918
Sub-total	117,768,266,349	128,160,868,847	10,392,602,498
133 Deeqd q Hayadaha Dawlada			
13310 Daynta Guud /Deeqaha	-	-	-
13320 Dakhliga dawlada ee fa'iidada wakaaladaha	-	-	-
13330 Saamiga 50% Dakhliga Kabka D/Hoose	30,000,000,000	34,301,236,814	4,301,236,814
Sub-total	30,000,000,000	34,301,236,814	4,301,236,814
141 Dakhliga Hantida kale			
14120 Dakhliga Iibsiga Khayraadka Dalka	-	405,776,350	405,776,350
14130 Dakhliga Gadida Hantida Dawlada	36,000,000,000	10,074,395,604	- 25,925,604,396
14140 Dakhliga Kirada Guryaha & Bakhaarada	2,335,160,018	495,410,476	- 1,839,749,542
14150 Dakhliga Gegida Diyaaradaha & Ajuurada	7,911,313,744	3,862,384,764	- 4,048,928,980
14160 Dakhliga Haamaha Shiidaalka	44,312,875,928	-	- 44,312,875,928
14110 Dakhliga Dabacaada Lacagta	-	-	-
Sub-total	90,559,349,690	14,837,967,194	- 75,721,382,496
142 Dakhliga Adeega iyo Alaabta			
14201 Cash.Maamulka	44,783,757,717	56,028,231,616	11,244,473,899
14202 Dakhliga ajuurada Maxkamadaha	989,643,594	2,295,109,373	1,305,465,779
14203 Dakhliga Nootaayoyinka	64,056,300	35,200,000	- 28,856,300
14204 fiiga Gelista & bixista madarka	17,714,826,848	20,239,016,800	2,524,189,952
14205 Fiiga iibsiga Baasaboorada	4,226,733,000	3,889,200,000	- 337,533,000
14206 Cashuurta Gudubka Badeecadda	3,471,590,562	3,703,067,000	231,476,438
14207 Dakhliga Lambarada & tijaabada Gaadiidka	3,540,000,000	3,119,420,910	- 420,579,090
14208 Dakhliga Darawal nimada	4,973,691,873	2,973,895,796	- 1,999,796,077
14209 Dakhliga Buuga Lahaansha Gaadiidka	-	3,960,004,900	3,960,004,900
14210 Fiiga baasaboorada ajanabiga	-	2,130,483,395	2,130,483,395
14211 Dulsaarka Liisamada Gaadiidka(l Levy)	708,000,000	448,602,304	- 259,397,696
14212 Khidmada Gelid/Bixid Basaaboorada Wadaniga	-	6,330,000	6,330,000
14213 Embarcation fees for goreings	-	425,940,000	425,940,000
Sub-total	80,472,299,894	99,254,502,094	18,782,202,200
143 Dakhliga Ganaaxa & lawareegista			
14310 Dakhliga Ganaaxyada	4,323,270,052	4,290,675,164	- 32,594,888
14330 Dakhliga iibsiga Xadhiga	708,000,000	688,367,435	- 19,632,565
Sub-total	5,031,270,052	4,979,042,599	- 52,227,453
144 Voluntary Transfers other than grants			
12110 2% Qaadhaanka Horumarinta G/Bari	36,990,782,397	46,906,898,664	9,916,116,267
Sub-total	36,990,782,397	46,906,898,664	9,916,116,267
Isugeynta Guud	1,218,000,000,000	1,176,005,390,444	- 41,994,609,556
11. Dakhliga Cashuuraadka	1,011,937,080,364	1,022,632,641,743	10,695,561,379
133.Kabka Dawladaha Hoose	30,000,000,000	34,301,236,814	4,301,236,814

Soo koobida Isbarbar dhiga kutalogalka miisaaniyada iyo kharashka dhabta ah ee 2016 oo madaxaysan Statement fo Actual and Estimated expenditure fo the year ended 31st Dec 2016

Madax	Faahfaahin	Revised Budget 2016	Acutual payment2016	faraq
210	Kharashka Shaqaalaha	577,165,313,140	573,214,472,949	3,950,840,191
2120	Kharashka Adega shaqalah	7,565,317,840	7,218,049,027	347,268,813
2210	Kh.isticmalka adeega hawsha	241,115,347,559	239,072,001,936	2,043,345,623
2220	Kh.Istimalka alabta hawsha	130,874,067,071	128,744,746,929	2,129,320,142
2230	Kh.Daryelka & Dib u dhiska dhis	13,986,841,045	13,915,981,824	70,859,221
2510	kabka	31,870,760,504	31,353,574,927	517,185,577
2630	kaalmooyinka	28,591,390,800	28,532,133,789	59,257,011
2650	Warejimaha lacagah aan deqah	37,734,942,000	37,667,504,014	67,437,986
2660	kaydka Qaranka	8,144,986,360	8,140,416,967	4,569,393
2710	Kh. Iibsiga Hantida Raagta	48,613,615,680	44,674,014,520	3,939,601,160
2720	Dhisme yaasha Cusub	75,890,098,000	72,627,403,387	3,262,694,613
2810	Bixinta Daymaha Qaran	16,447,320,000	16,279,620,034	167,699,966
total		1,218,000,000,000	1,201,439,920,303	16,560,079,697

Soo koobida kharashka dhabta ah oo madaxaysan ee miisaaniyadda 2016summary of the heads of the Estimate expenditure 2016

Madax/Head	210	2,120	2,210	2,220	2,230	2,710	2,720	2,510	2,630	2,650	2,660	2,810	total
Qasriga Madaxtooyada	819,000,000		-	-	-	-	-	-	-	-	-	-	819,000,000
Madaxweyne Ku-xigeenka	585,000,000												585,000,000
Hay'adda Ka hortaga HIV	787,159,200		614,897,533	249,867,800	59,993,200	-	-	-	-	-	-	-	1,711,917,733
Golaha Guurtida	19,147,932,000		4,099,946,203	518,273,940	100,000,000	249,905,340	1,200,000,000	-	-	-	-	236,000,000	25,552,057,483
Golaha Wakillada	19,306,134,480		3,116,320,430	798,925,850	200,000,000	428,788,800	-	-	-	-	-	449,999,360	24,300,168,920
Maxkamada Sare	3,316,063,680		489,731,069	387,703,265	50,732,500	391,900,850	-	-	-	-	-	-	4,636,131,364
Xeer-ilaalinta Guud ee Qaranka	4,316,689,120		247,257,486	430,247,385	106,162,500	199,924,980	-	-	-	-	-	-	5,300,281,471
Hay'adda Shaqaalaha Dawladda	1,825,403,520	2,189,579,680	1,005,029,572	114,553,759	53,883,944	320,000,000	170,000,000	-	2,085,665,200	-	-	-	7,764,115,675
Hanti-dhowrka Guud ee Qaranka	2,332,467,360	-	763,436,632	303,088,547	86,529,420	-	-	-	-	-	-	-	3,485,521,959
W/Madaxtooyada	4,376,804,480	382,410,000	32,570,801,372	2,258,024,500	142,557,644	1,087,919,000	1,800,000,000	-	-	-	-	2,000,000,000	44,618,516,996
Cidanka Ilaalada Madaxtooyada	6,234,595,320	300,000,000	1,253,779,983	8,070,860,933	253,412,493	517,999,992	200,000,000	-	-	-	-	-	16,830,648,721
Garyaqaanka Guud	571,861,120	-	253,817,835	121,272,960	41,079,700	-	-	-	-	-	-	-	988,031,615
Hay'ada Sirdoonka Qaranka	5,146,878,720	-	1,629,999,952	1,966,825,358	329,999,990	74,999,989	464,749,992	-	-	-	-	-	9,613,454,001
Jimciyada Mujaahidinta Sooyaal	699,948,000	-	1,253,827,464	-	30,000,000	-	-	-	-	-	-	-	1,983,775,464
W/Arrimaha Dibedda	1,975,065,920	-	15,576,430,592	552,362,341	348,501,700	606,279,680	-	-	-	-	-	-	19,058,640,233
Wasaaradda Caddaalada	3,156,391,200	-	456,373,686	357,034,625	60,656,250	175,998,000	810,000,000	-	-	-	-	-	5,016,453,761
Cidanka Asluubta	19,466,176,152	99,999,999	702,587,530	15,112,523,574	498,596,468	21,000,000	3,800,000,000	290,000,000	-	-	-	50,120,000	40,041,003,723
Maxkamadaha Hoose	13,756,579,880	-	533,222,618	520,978,508	63,438,000	759,886,008	528,000,000	-	-	-	-	-	16,162,105,014
Xuquuqul insaanka	2,117,318,880	-	299,141,885	163,194,100	49,525,400	-	-	-	-	-	-	-	2,629,180,265
Gudiga dib u habaynta Shuruucada	332,527,200	-	474,027,458	83,393,960	21,996,500	42,000,000	-	-	-	-	-	-	953,945,118
W/ Arrimaha Gudaha	8,877,614,960	-	14,109,352,082	995,586,505	49,268,816	120,000,000	-	-	-	-	-	819,999,960	24,971,822,323
Cidanka Booliska	61,246,781,436	199,999,800	1,617,135,480	19,576,691,660	1,009,999,800	949,999,200	-	-	-	-	-	525,474,860	85,126,082,236
Cidanka Xeebaha	7,344,238,620	15,640,800	202,341,669	2,894,114,191	107,385,033	294,000,000	-	-	-	-	-	-	10,857,720,313
Hayada Miinosaarka	658,608,000	-	198,442,769	149,835,100	35,521,231	-	-	-	-	-	-	-	1,042,407,100
Laanta Socdaalka	2,786,459,832	-	845,899,996	1,366,020,056	8,398,500	174,000,000	-	-	-	-	-	-	5,180,778,384
Dicanka Dabdamiska	2,146,839,996	-	447,245,302	837,059,170	-	426,499,000	-	-	-	-	-	-	3,857,643,468
Hay'ada minada miina saraka SMAK	493,984,320	-	168,424,998	111,987,100	67,470,000	-	-	-	-	-	-	-	841,866,418
W/ Warfaafinta	9,036,372,240	-	8,874,112,069	3,548,749,259	297,150,100	2,634,391,548	1,300,000,000	-	2,094,598,230	-	-	-	27,785,373,446
W/Gaashaandhiga	1,406,871,360	-	511,117,950	234,112,800	67,411,200	223,000,000	192,000,000	-	-	-	-	-	2,634,513,310
Cidanka Gaashaandhiga	152,080,926,000	38,575,548	3,942,063,573	34,826,021,753	1,141,999,998	-	-	442,354,320	999,999,999	-	-	-	193,471,941,191
W/Qorsheynta Qaranka	2,000,655,840	-	1,766,354,158	627,114,595	311,638,100	-	-	-	-	-	-	-	4,705,762,693
W/Maaliyadda	45,471,622,320	491,996,000	15,372,115,920	3,488,708,419	842,088,270	436,902,562	-	-	-	-	-	599,989,470	66,703,422,961
Qasnada Guud	1,117,506,000	3,499,847,200	90,629,464,799	8,410,076,619	-	8,345,146,000	44,862,048,595	30,621,220,607	13,654,756,779	37,667,504,014	8,140,416,967	9,902,867,600	256,850,855,180
W/Ganacsiga	4,008,784,320	-	1,017,380,597	430,095,667	68,323,000	263,531,960	-	-	-	-	-	-	5,788,115,544
W/Macdanta iyo Biyaha	1,955,389,807	-	1,537,421,569	260,820,696	62,843,500	500,000,000	-	-	-	-	-	-	4,316,475,572
W/Kalluumaysiga	1,835,975,040	-	759,373,246	402,018,281	189,600,650	512,652,500	993,000,000	-	-	-	-	69,000,000	4,761,619,717
W/Beeraha	3,213,643,440	-	1,095,755,965	527,886,593	183,643,700	288,711,780	349,915,600	-	-	-	-	-	5,659,557,078
W/Xanaanaada Xoolaha	4,232,960,080	-	2,153,446,886	1,391,636,120	204,646,100	464,820,900	-	-	99,820,000	-	-	-	8,547,330,086
W/Boosaha iyo Isgaadhsiinta	1,956,203,040	-	995,843,352	364,857,650	467,870,500	4,240,733,162	-	-	-	-	-	-	8,025,507,704
W/Waxbarashada	63,670,430,264	-	4,253,725,863	1,614,128,191	2,595,671,706	381,538,765	2,439,670,000	-	5,003,889,997	-	-	-	79,959,054,786
Agasimka Tacliinta Sare	348,177,920	-	107,881,886	184,408,250	59,145,400	-	2,006,103,200	-	3,328,833,800	-	-	-	6,034,550,456
Guddiga Taliinta Sare	790,168,320	-	199,950,631	191,112,685	29,193,000	199,999,800	-	-	-	-	-	-	1,410,424,436
W/Caafimaadka	25,539,862,000	-	5,861,847,133	1,590,153,755	264,403,490	1,557,000,000	5,968,016,000	-	1,145,109,826	-	-	488,422,784	42,414,814,988
Mihnadlayaasha Caafimaadka	517,445,690	-	52,610,920	82,764,400	17,987,125	-	-	-	-	-	-	-	670,808,135
W/Dinta iyo Awqaafka	1,572,970,560	-	1,251,283,051	317,145,263	194,283,875	390,000,000	1,044,000,000	-	-	-	-	-	4,769,682,749
Diwaanka Sakada	651,692,160	-	469,250,000	148,125,000	32,500,000	230,766,000	-	-	-	-	-	-	1,532,333,160
W/Hawaha Guud	4,150,653,660	-	1,941,794,015	453,119,890	74,202,916	1,750,000,000	-	-	-	-	-	146,246,000	8,516,016,481
W/Duulista iyo Hawada	5,097,670,540	-	1,771,153,027	1,126,690,487	169,741,775	359,992,760	-	-	19,460,000	-	-	960,000,000	9,504,708,589
Hayada Abaabulka saarka (N.D.C)	25,040,521,272	-	220,583,315	5,555,666,934	458,456,496	-	-	-	-	-	-	-	31,275,228,017
W/ xidhiidhka Golayaasha	1,168,330,560	-	807,470,665	278,411,620	50,142,050	192,000,000	1,599,900,000	-	-	-	-	31,500,000	4,127,754,895
W/Shaqada Arimaha Bulshada	2,360,177,280	-	1,171,822,503	908,125,430	136,746,757	30,000,000	-	-	99,999,958	-	-	-	4,706,871,928
W/Dhallinyarada iyo Ciyaaraha	2,656,962,720	-	1,355,196,610	428,990,754	49,100,470	2,085,284,000	-	-	-	-	-	-	6,575,534,554
Gudiga Doorashooyinka	2,347,737,600	-	854,285,253	347,427,200	99,736,800	1,260,000,000	-	-	-	-	-	-	4,909,186,853
Gudiga Qandaraasyada Qaranka	985,490,880	-	144,121,241	126,520,229	23,435,450	37,500,000	1,200,000,000	-	-	-	-	-	2,517,067,800
Ha'adda Nearad	609,311,040	-	450,325,407	178,388,100	30,407,825	42,000,000	-	-	-	-	-	-	1,310,432,372
Quality Contarol Commission	1,299,413,760	-	597,472,100	238,654,384	1,019,659,000	1,019,659,000	200,000,000	-	-	-	-	-	3,405,114,244
Gudiga Dawlad Wanaaga Ladagaalamo	880,687,120	-	632,985,663	326,002,930	51,384,740	-	1,500,000,000	-	-	-	-	-	3,391,060,453
Wasaaradda Dib u deginta	1,695,198,240	-	2,176,173,175	502,969,099	173,808,300	360,000,000	-	-	-	-	-	-	4,908,148,814
Wasaaradda Deegaanka & Reermiyiga	4,206,706,800	-	1,204,661,101	453,153,130	103,076,565	469,999,000	-	-	-	-	-	-	6,437,596,596
Guddiga Furushada ururada	1,515,600,000	-	497,436,000	254,916,000	79,998,000	221,925,744	-	-	-	-	-	-	2,569,875,744
Wasaaradda Wershadah	2,253,212,160	-	773,029,205	553,692,037	248,293,672	301,497,200	-	-	-	-	-	-	4,129,724,274
Wasaaradda Biyaha	1,714,619,520	-	693,021,492	431,657,522	1,312,026,205	9,033,861,000	-	-	-	-	-	-	13,185,185,739
Total	573,214,472,949	7,218,049,027	239,072,001,936	128,744,746,929	13,915,981,824	44,674,014,520	72,627,403,387	31,353,574,927	28,532,133,789	37,667,504,014	8,140,416,967	16,279,620,034	1,201,439,920,303

Kharashka Gobolada iyo Degmooyinka oo Deegaamaysan ee Jan-Dec/2016**Statement of the Expenditure of the locations and regional jan-upto Dec/2016**

[illegible]

Isbarbardhiga Qiyaasta kharshka miisaaniyada iyo kharshka dhabta ah ee baxay 2016

Madax / Head		Miisaaniyada 2015Sh	Kharashka Baxay 2015	Faraq
11	Qasriga Madaxtooyada	819,000,000	819,000,000	-
12	Madaxweyne ku-xigeenka	585,000,000	585,000,000	-
13	Comm.Aides.	1,718,825,120	1,711,917,733	6,907,387
21	Golaha Guurtida	25,574,694,240	25,552,057,483	22,636,757
31	Golaha Wakiilada	24,317,560,160	24,300,168,920	17,391,240
41	Maxkamadda Sare	4,992,726,480	4,636,131,364	356,595,116
51	Xeer Ilaalinta Guud	5,573,350,480	5,300,281,471	273,069,009
61	Hay'adda Shaqaalaha Dawladda	8,096,424,805	7,764,115,675	332,309,130
71	Hanti-dhowrka Guud	3,660,330,664	3,485,521,959	174,808,705
81	W/ Madaxtooyada	45,380,740,778	44,618,516,996	762,223,782
82	ciidanka ilaalada madaxtooyada	16,830,649,043	16,830,648,721	322
83	Garyaqaanka Guud	2,057,614,480	988,031,615	1,069,582,865
84	Hay'ada Sirdoonka Qaranka	9,613,454,100	9,613,454,001	99
85	Jimciyada Sooyaal	1,984,550,000	1,983,775,464	774,536
91	W/Arrimaha Dibedda	19,142,636,928	19,058,640,233	83,996,695
101	W/Caddaaladda	5,137,220,960	5,016,453,761	120,767,199
102	Ciidanka Asluubta	40,063,064,076	40,041,003,723	22,060,353
103	Maxkamadaha Hoose	16,725,781,920	16,162,105,014	563,676,906
104	Xuquqal insaanka	4,594,362,240	2,629,180,265	1,965,181,975
105	Gudiga dib u habaynta shurucada	1,138,627,200	953,945,118	184,682,082
111	W/Arrimaha Gudaha	25,011,038,896	24,971,822,323	39,216,573
112	Ciidanka Booliska	85,161,235,803	85,126,082,236	35,153,567
113	Ciidanka Ilaalada Xeebaha	11,281,195,553	10,857,720,313	423,475,240
114	Hayada Miinosaarka	1,065,960,730	1,042,407,100	23,553,630
115	Laanta Socdaalka	5,187,779,900	5,180,778,384	7,001,516
116	Ciidanka Dab damiska	3,861,020,000	3,857,643,468	3,376,532
117	Hay'ada Mino sarka qaranka	842,784,320	841,866,418	917,902
121	W/Warfaafinta	27,921,252,192	27,785,373,446	135,878,746
131	W/Gaashaan-dhiga	2,634,829,110	2,634,513,310	315,800
132	Ciidanka Qaranka	193,704,398,030	193,471,941,191	232,456,839
141	W/Qorsheynta Qaranka	4,800,447,760	4,705,762,693	94,685,067
151	W/Maaliyadda	67,599,257,120	66,703,422,961	895,834,159
152	Qasnada Guud	259,409,942,864	256,850,855,180	2,559,087,684
161	W/Ganacsiga & Wershadaha	6,806,362,876	5,788,115,544	1,018,247,332
171	W/Macdanta iyo Tamarta	4,430,111,816	4,316,475,572	113,636,244
181	W/Kalluumaysiga	4,867,114,102	4,761,619,717	105,494,385
191	W/Beeraha	5,692,145,133	5,659,557,078	32,588,055

Isbarbardhiga Qiyaasta kharshka miisaaniyada iyo kharshka dhabta ah ee baxay 2016

Madax / Head		Miisaaniyada 2015Sh	Kharashka Baxay 2015	Faraq
201	W/Xanaanada Xoolaha	8,621,076,741	8,547,330,086	73,746,655
211	W/Boosaha iyo Isgaadhsiinta	8,146,056,840	8,025,507,704	120,549,136
221	W/Waxbarashada	79,974,373,120	79,959,054,786	15,318,334
222	Agaasimka Tacliinta Sare	6,259,177,920	6,034,550,456	224,627,464
223	Gudiga Tacliinta Sare	1,476,462,240	1,410,424,436	66,037,804
231	W/Caafimaadka iyo Shaqada	43,475,929,294	42,414,814,988	1,061,114,306
232	Mihnadlayaasha Caafimaadka	671,195,760	670,808,135	387,625
241	W/Diinta & Awqaafta	4,847,271,840	4,769,682,749	77,589,091
242	Diwaanka Sakada	1,608,392,160	1,532,333,160	76,059,000
251	W/Hawlaha & Gaadiidka	8,525,355,384	8,516,016,481	9,338,903
261	W/Duulista & Hawada	9,527,350,401	9,504,708,589	22,641,812
271	Hay'ada Abaabulka Saarka NDRC	32,368,789,556	31,275,228,017	1,093,561,539
291	W/ Xidhiidka Golayaasha	4,151,099,344	4,127,754,895	23,344,449
301	W/shaqada iyo Bulshada	4,717,575,618	4,706,871,928	10,703,690
311	W/Dhalinyarada iyo Ciyaaraha	6,936,538,450	6,575,534,554	361,003,896
321	Guddida Doorashoyinka Asxabta	4,984,815,654	4,909,186,853	75,628,801
331	Gudiga Qadndarasyada qaranka	2,520,190,271	2,517,067,800	3,122,471
341	Hay'ada NERAD	1,314,312,072	1,310,432,372	3,879,700
381	Quality Control Commission	3,417,823,680	3,405,114,244	12,709,436
391	Good Governace an Anti Corruption Com	3,416,624,000	3,391,060,453	25,563,547
401	W/Dib u dejinta	4,998,297,020	4,908,148,814	90,148,206
411	W/Deegaanka & horumarinta miyiga	6,457,541,460	6,437,596,596	19,944,864
421	Gudiga Diwaangalinta Ururada	2,570,125,000	2,569,875,744	249,256
431	W/wershadaha	4,569,451,200	4,129,724,274	439,726,926
441	Wasarada biyaha	14,160,685,096	13,185,185,739	975,499,357
Isugeyn		1,218,000,000,000	1,201,439,920,303	16,560,079,697

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
11	Qasriga Madaxtooyada							
21101	Mushahar	546,000,000			546,000,000	546,000,000	546,000,000	-
21103	Gunno	273,000,000			273,000,000	273,000,000	273,000,000	-
	Sub-total	819,000,000			819,000,000	819,000,000	819,000,000	-
12	Madax-wayne ku xigeenka							-
21101	Mushahar	390,000,000			390,000,000	390,000,000	390,000,000	-
21103	Gunno	195,000,000			195,000,000	195,000,000	195,000,000	-
	Sub-total	585,000,000	-	-	585,000,000	585,000,000	585,000,000	-
13	Commission-ka HIV/Aids							-
21101	Mushaharka Shaqaalaha joogtada ah	350,925,120			350,925,120	350,925,120	349,159,200	1,765,920
21102	Mushaharka Shaqaalaha aan J/ahayn	276,000,000		-	276,000,000	276,000,000	276,000,000	-
21103	Gunnada Xil	162,000,000	-		162,000,000	162,000,000	162,000,000	-
2120	Kharashka Adeega Shaqaalaha	-				-	-	-
21203	Caymiska shaqaalaha.	-						-
	Sub-Total:	788,925,120	-	-	788,925,120	788,925,120	787,159,200	1,765,920
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharasshka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	26,000,000	-		26,000,000	26,000,000	25,845,000	155,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	-		50,000,000	50,000,000	49,664,968	335,032
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-		-	-	-	-
22106	Tababarka & Imtixaanadda.	-	-		-	-	-	-
22107	Martigaadyada & Munaasibadaha	32,500,000	-	-	32,500,000	32,500,000	32,312,500	187,500
22108	Kharashka Nabad-gelyadda.	14,400,000	-		14,400,000	14,400,000	14,400,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	34,000,000	-		34,000,000	34,000,000	31,918,200	2,081,800
221012	Isticmaalka Nalka & Biyaha	15,000,000	-		15,000,000	15,000,000	12,756,865	2,243,135
221025	Kharashka Wacyi-galinta	448,000,000	-		448,000,000	448,000,000	448,000,000	-
221041	Billasha Taagan	-			-	-	-	-
	Sub-Total:	619,900,000	-	-	619,900,000	619,900,000	614,897,533	5,002,467
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	200,000,000	-		200,000,000	200,000,000	200,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	42,247,860			42,247,860	42,247,860	42,154,300	93,560
22204	libsiga Wargeysyadda & Bugaagta.	7,752,140		-	7,752,140	7,752,140	7,713,500	38,640
	Sub-Total:	250,000,000	-	-	250,000,000	250,000,000	249,867,800	132,200
2230	Daryeelka & Dib-udhiska Hawsha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	-		60,000,000	60,000,000	59,993,200	6,800
22302	Daryeelka Xafiisyadda & Guryaha.				-	-	-	-
22303	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-
	Sub-Total:	60,000,000	-	-	60,000,000	60,000,000	59,993,200	6,800
23105	libsiga Hantidda Kale ee Dawladda.	0			-	-	-	-
	Sub-Total:	0			-	-	-	-
23201	dhismaha Hoolka shirarka & 3qol(xafiisyo)	-			-	-	-	-
	Sub-Total:		-	-	-	-	-	-
	Grand Total	1,718,825,120	0	0	1,718,825,120	1,718,825,120	1,711,917,733	6,907,387
21	Golaha Guurtida							-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	539,922,240	-	-	539,922,240	539,922,240	524,160,000	15,762,240
21102	Mushaharka Golaha Guurtidda.	7,176,000,000		-	7,176,000,000	7,176,000,000	7,176,000,000	-
21103	Gunnada Guri & Xil	2,135,100,000	-	-	2,135,100,000	2,135,100,000	2,135,100,000	-
21105	Gunno hawleed	9,312,672,000			9,312,672,000	9,312,672,000	9,312,672,000	-
21105	Gunno Lataliyayaal.	-			-	-	-	-
	Sub-Total:	19,163,694,240	-	-	19,163,694,240	19,163,694,240	19,147,932,000	15,762,240
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	210,000,000	-	-	210,000,000	210,000,000	209,925,000	75,000
22102	Noolka Safarada Gudaha.	-		-	-	-	-	-
22103	Noolka Safaradda Dibadda.	84,000,000		-	84,000,000	84,000,000	84,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000			200,000,000	200,000,000	195,343,282	4,656,718
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	386,000,000			386,000,000	386,000,000	386,000,000	-
22106	Tababarka & Imitaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	70,000,000			70,000,000	70,000,000	69,890,564	109,436
22108	Kharashka Nabad-gelyadda.	1,500,000,000		-	1,500,000,000	1,500,000,000	1,500,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	40,000,000	-	-	40,000,000	40,000,000	39,996,000	4,000
22112	Isticmaalka Nalka & Biyaha	125,000,000		-	125,000,000	125,000,000	124,883,357	116,643
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22130							-	-
22132	Bamaamijyadda Hawlaha Shaqo.	560,000,000		-	560,000,000	560,000,000	559,988,000	12,000
22134	Kharashka Gaarka ah.	500,000,000	-	-	500,000,000	500,000,000	499,920,000	80,000
22137	Dhiiriginta shaqaalaha	430,000,000			430,000,000	430,000,000	430,000,000	-
	Sub-Total:	4,105,000,000	-	-	4,105,000,000	4,105,000,000	4,099,946,203	5,053,797
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & Dirayska.		-		-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	400,000,000			400,000,000	400,000,000	399,988,500	11,500
22203	Iibsigaa Alaabta Xafiisyadda (Stationery).	100,000,000		-	100,000,000	100,000,000	99,904,440	95,560
22204	Iibsigaa Wargeysyadda & Bugaagta.	20,000,000		-	20,000,000	20,000,000	18,381,000	1,619,000
	Sub-Total:	520,000,000	-	-	520,000,000	520,000,000	518,273,940	1,726,060
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000	-		100,000,000	100,000,000	100,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-		-	-	-	-	-
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	100,000,000	-	-	100,000,000	100,000,000	100,000,000	-
270	Iibsigaa Hantida Raagta.							-
2710	Iibsigaa Alaabta.							-
27601	Iibsigaa qalabka xafiisyada	50,000,000	-		50,000,000	50,000,000	49,905,340	94,660
27402	Iibsigaa gadiidka	200,000,000			200,000,000	200,000,000	200,000,000	-
27608	Iibsigaa Hantida Kale ee Dawlada.		-		-	-	-	-
	Sub-Total:	250,000,000	-	-	250,000,000	250,000,000	249,905,340	94,660
2720	Dhismayaasha Cusub.							-
27202	Dhis.Xafiisyada	1,200,000,000			1,200,000,000	1,200,000,000	1,200,000,000	-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total	1,200,000,000			1,200,000,000	1,200,000,000	1,200,000,000	-
2810	Bixinta Deymaha Qaranka	236,000,000			236,000,000	236,000,000	236,000,000	-
28102	Billasha Taagan	236,000,000			236,000,000	236,000,000	236,000,000	-
	Grand Total	25,574,694,240	-	-	25,574,694,240	25,574,694,240	25,552,057,483	22,636,757
31	Golaha Wakillada				-	-	-	-
220	Kharashka Joogtaynta Maamulka							-
2210	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,040,232,960	-		1,040,232,960	1,040,232,960	1,031,843,280	8,389,680
21102	Mushaharka Golaha Wakilladda.	6,396,000,000		-	6,396,000,000	6,396,000,000	6,396,000,000	-
21103	Gunno Xil	2,312,100,000	-		2,312,100,000	2,312,100,000	2,312,100,000	-
21104	Gunno Ciideed.	-			-		-	-
21105	guno howleedka xil 82	9,566,327,200			9,566,327,200	9,566,327,200	9,566,191,200	136,000
21105a	guno la taliyayaal				-	-	-	-
2120	Kharashka Adeega Shaqaalaha							-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	19,314,660,160	-	-	19,314,660,160	19,314,660,160	19,306,134,480	8,525,680
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	-		-	-	-	-	-
22102	Noolka Safarada Gudaha.	-		-	-	-	-	-
22103	Noolka Safaradda Dibadda.	400,000,000	-		400,000,000	400,000,000	399,730,000	270,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	30,000,000	-	280,000,000	280,000,000	280,000,000	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	20,700,000		-	20,700,000	20,700,000	20,700,000	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	250,000,000	-		250,000,000	250,000,000	250,000,000	-
22108	Kharashka Nabad-gelyadda.	300,000,000		-	300,000,000	300,000,000	297,400,000	2,600,000
22109	Kharashyadda yar yar ee Xafiisyadda	83,000,000			83,000,000	83,000,000	83,000,000	-
22112	isticmaalka nalka iyo biyaha	150,000,000		37,500,000	112,500,000	112,500,000	112,413,450	86,550
22122	Kharashka Cilmi Baadhista	100,000,000			100,000,000	100,000,000	100,000,000	-
22129	Kh. Bilicda Xafiisyadda & guryaha.	50,000,000			50,000,000	50,000,000	49,676,980	323,020
22132	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-
22134	Kharashka Gaarka ah.	180,000,000	-	-	180,000,000	180,000,000	180,000,000	-
22137	Dhiirigilinta shaqaalaha	1,344,200,000	-		1,344,200,000	1,344,200,000	1,343,400,000	800,000
	Sub-Total:	3,127,900,000	30,000,000	37,500,000	3,120,400,000	3,120,400,000	3,116,320,430	4,079,570
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-			-			-
22202	Batroolka, Naafatadda & Saliidaha.	450,000,000	-	-	450,000,000	450,000,000	449,999,000	1,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	150,000,000		-	150,000,000	150,000,000	149,306,050	693,950
22204	libsiga Wargeysyadda & Bugaagta.	200,000,000	-	-	200,000,000	200,000,000	199,620,800	379,200
	Sub-Total:	800,000,000	-	-	800,000,000	800,000,000	798,925,850	1,074,150
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	200,000,000	-		200,000,000	200,000,000	200,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22303	Daryeelka Hantidda kale ee Dawladda.	-		-	-	-	-	-
	Sub-Total:	200,000,000	-	-	200,000,000	200,000,000	200,000,000	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
270	libsigi Hantida Raagta.							-
2710	libsigi Alaabta							-
27601	libsigi Qalabka Xafiisyada	50,000,000		-	50,000,000	50,000,000	49,966,300	33,700
27402	libsigi Gaadiidka & Mishiinadda.	300,000,000	-	-	300,000,000	300,000,000	297,300,000	2,700,000
27502	Qalabka Nalka & Biyaha.	25,000,000	7,500,000	-	32,500,000	32,500,000	32,247,500	252,500
27604	Qalabka Boosaha & Isgaadhisiinta.	50,000,000		-	50,000,000	50,000,000	49,275,000	725,000
	Sub-Total:	425,000,000	7,500,000	-	432,500,000	432,500,000	428,788,800	3,711,200
2720	Dhismayaasha Cusub.							-
27202	Dhis. Xafiisyada							-
2810	Bixinta Deymaha Qaranka							-
28102	Biilasha Taagan	450,000,000		-	450,000,000	450,000,000	449,999,360	640
	Sub-Total:	450,000,000	-	-	450,000,000	450,000,000	449,999,360	640
	Grand Total	24,317,560,160	37,500,000	37,500,000	24,317,560,160	24,317,560,160	24,300,168,920	17,391,240
41	Maxkamada Sare							-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah.	574,853,760	-		574,853,760	515,642,400	498,463,680	76,390,080
21102	Mushaharka Shaqaalaha aan J/ahayn.	1,603,800,000	-	-	1,603,800,000	1,603,800,000	1,603,800,000	-
21103	Gunnada Guri & Xil.	306,000,000	-	-	306,000,000	306,000,000	306,000,000	-
21105	Gunno kaaliye	1,053,000,000		-	1,053,000,000	942,300,000	907,800,000	145,200,000
2120	Kharashka Adeega Shaqaalaha					-	-	-
	Sub-Total:	3,537,653,760	-	-	3,537,653,760	3,367,742,400	3,316,063,680	221,590,080
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	250,000,000			250,000,000	250,000,000	249,360,000	640,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhisiinta.	73,850,880			73,850,880	73,850,880	72,176,579	1,674,301
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	19,800,000			19,800,000	19,800,000	19,542,500	257,500
22108	Kharashka Nabad-gelyadda.	84,000,000			84,000,000	84,000,000	65,700,000	18,300,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000			10,000,000	10,000,000	9,945,490	54,510
22112	Isticmaalka Nalka & Biyaha	64,820,400			64,820,400	64,815,400	46,906,500	17,913,900
22113	Kharashka Markhaatiyaasha & Dambi-baadhisto	10,500,000			10,500,000	10,500,000	10,500,000	-
22115	Kharashka Qareenka Saboolka	21,000,000			21,000,000	21,000,000	15,600,000	5,400,000
22132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
	Sub-Total:	533,971,280	-	-	533,971,280	533,966,280	489,731,069	44,240,211
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	32,000,000			32,000,000	32,000,000	31,608,000	392,000
22202	Batroolka, Naafatadda & Saliidaha.	371,074,240	-		371,074,240	371,074,240	284,040,000	87,034,240
22203	libsigi Alaabta Xafiisyadda (Stationery).	61,000,000			61,000,000	61,000,000	60,995,935	4,065
22204	libsigi Wargeysyadda & Bugaagta.	14,200,000			14,200,000	14,200,000	11,059,330	3,140,670
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22209	Daawaynta & Caafimaadka.	-			-	-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	478,274,240	-	-	478,274,240	478,274,240	387,703,265	90,570,975
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	43,827,200			43,827,200	43,827,200	43,820,000	7,200
22302	Daryeelka Xafiisyadda & Guryaha.	7,000,000			7,000,000	7,000,000	6,912,500	87,500
22314	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	50,827,200	-	-	50,827,200	50,827,200	50,732,500	94,700
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta							-
27601	libsiga Qalabka Xaf. & Guryaha.	250,000,000		-	250,000,000	250,000,000	249,900,850	99,150
27402	libsiga Gaadiidka & Mishiinadda.	142,000,000			142,000,000	142,000,000	142,000,000	-
27502	Qalabka Nalka & Biyaha.				-	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.				-	-	-	-
	Sub-Total:	392,000,000	-	-	392,000,000	392,000,000	391,900,850	99,150
	Grand Total	4,992,726,480	-	-	4,992,726,480	4,822,810,120	4,636,131,364	356,595,116
51	Xeer ilaalinta Guud							-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,165,020,480	-	-	1,165,020,480	1,165,020,480	1,117,507,120	47,513,360
21102	Mushaharka Shaqaalaha aan J/ahayn	145,800,000		-	145,800,000	145,800,000	145,800,000	-
21103	Gunnada Guri & Xil	2,175,480,000	-	-	2,175,480,000	2,168,280,000	2,030,649,000	144,831,000
21104	Hard Allowance	64,800,000			64,800,000	64,800,000	60,000,000	4,800,000
21105	Gunno kaaliyayaal	1,027,800,000	-		1,027,800,000	1,027,800,000	962,733,000	65,067,000
2120	Kharashka Shaqaalaha.					-	-	-
	Sub-Total:	4,578,900,480	-	-	4,578,900,480	4,571,700,480	4,316,689,120	262,211,360
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	74,000,000	-		74,000,000	74,000,000	69,335,000	4,665,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-	-		-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	27,500,000			27,500,000	27,500,000	26,937,016	562,984
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	22,450,000		-	22,450,000	22,450,000	22,409,375	40,625
22108	Kharashka Nabad-gelyadda.	15,000,000	-		15,000,000	15,000,000	15,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	27,000,000		-	27,000,000	27,000,000	25,704,000	1,296,000
22112	Isticmaalka Nalka & Biyaha	17,500,000	-		17,500,000	16,959,595	16,959,595	540,405
22113	Kharashka Markhaatiyaasha & Dambi-baadhistu	71,000,000	-		71,000,000	71,000,000	70,912,500	87,500
22115	Kharashka Qareenka Saboolka	-			-	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-		-	-	-	-	-
22134	Kharashka Gaarka ah.	-			-	-	-	-
	Sub-Total:	254,450,000	-	-	254,450,000	253,909,595	247,257,486	7,192,514
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	340,000,000	-		340,000,000	340,000,000	338,457,700	1,542,300
22203	libsiga Alaabta Xafiisyadda (Stationery).	90,000,000	-		90,000,000	90,000,000	89,900,000	100,000

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22204	libsiga Wargeysadda & Bugaagta.	3,000,000	-		3,000,000	3,000,000	1,889,685	1,110,315
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
	Sub-Total:	433,000,000	-	-	433,000,000	433,000,000	430,247,385	2,752,615
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000		-	100,000,000	100,000,000	99,600,000	400,000
22302	Daryeelka Xafisyyadda & Guryaha.	7,000,000	-	-	7,000,000	6,562,500	6,562,500	437,500
22314	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	107,000,000	-	-	107,000,000	106,562,500	106,162,500	837,500
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27402	Gadiidka.	-		-	-	-	-	-
2720	Dhismayaasha Cusub.							-
27202	Dhismaha Xafiska Xeer Ilaalinta Gabiley	200,000,000			200,000,000	200,000,000	199,924,980	75,020
23201							-	-
	Sub-Total:	200,000,000	-	-	200,000,000	200,000,000	199,924,980	75,020
	Grand Total	5,573,350,480	-	-	5,573,350,480	5,565,172,575	5,300,281,471	273,069,009
61	Hay'da Shaqaalaha Dawlada				-	-	-	-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,111,443,840	-		1,111,443,840	1,111,443,840	1,105,403,520	6,040,320
21102	Mushaharka Shaqaalaha aan J/ahayn(2+3 Gudi)	276,000,000			276,000,000	276,000,000	276,000,000	-
21103	Gunnada Guri & Xil.	324,000,000			324,000,000	324,000,000	324,000,000	-
21105	Gunno Lataliyayaal.	120,000,000			120,000,000	120,000,000	120,000,000	-
	Sub-Total:	1,831,443,840	-	-	1,831,443,840	1,831,443,840	1,825,403,520	6,040,320
2120	Kharashka Adeega Shaqaalaha							-
21201	Hawlgabka Shaqaalaha	1,915,686,400			1,915,686,400	1,755,626,080	1,589,579,680	326,106,720
21202	Liiltirka	600,000,000			600,000,000	600,000,000	600,000,000	-
21203	Caymiska shaqaalaha.							-
	Sub-Total:	2,515,686,400	-	-	2,515,686,400	2,355,626,080	2,189,579,680	326,106,720
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	19,384,480			19,384,480	19,384,480	19,324,590	59,890
22104	Isticmaalka Boosaha & Isgaadhsiinta.	11,200,000			11,200,000	11,200,000	11,199,457	543
22105	Ijaarka Gaadiika, Xaf. & Guryaha.				-	-	-	-
22106	Tababarka & Imtixaanadda.	400,000,000			400,000,000	400,000,000	400,000,000	-
22109	Kharashyadda yar yar ee Xafisyyadda	2,155,440			2,155,440	2,155,440	2,132,000	23,440
22112	Isticmaalka Naika & Biyaha	32,410,200			32,410,200	32,410,200	32,373,525	36,675
22132	Bamaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-
22137	Kharashka Dhiirigalinta & Alaabta	100,000,000			100,000,000	100,000,000	100,000,000	-
22152	Kh. Qalinjebinta Ardayda Jam. Eithobia	240,000,000			240,000,000	240,000,000	240,000,000	-
22155	Kh. Habaynta Darajooyinka Shaqqaalaha (Data Base)	200,000,000			200,000,000	200,000,000	200,000,000	-
	Sub-Total:	1,005,150,120	-	-	1,005,150,120	1,005,150,120	1,005,029,572	120,548
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	88,640,000			88,640,000	88,640,000	88,634,000	6,000

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22203	libsiga Alaabta Xafiisyadda (Stationery).	24,905,840			24,905,840	24,905,840	24,904,759	1,081
22204	libsiga Wargeysyadda & Bugaagta.	1,042,720			1,042,720	1,042,720	1,015,000	27,720
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
	Sub-Total:	114,588,560	-	-	114,588,560	114,588,560	114,553,759	34,801
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	52,800,000			52,800,000	52,800,000	52,799,440	560
22302	Daryeelka Xafiisyadda & Guryaha.	1,090,685			1,090,685	1,090,684	1,084,504	6,181
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	53,890,685	-	-	53,890,685	53,890,684	53,883,944	6,741
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada	200,000,000			200,000,000	200,000,000	200,000,000	-
27402	Gaadiidka & Mishiinada(CSI)	120,000,000			120,000,000	120,000,000	120,000,000	-
	Sub-Total:	320,000,000	-	-	320,000,000	320,000,000	320,000,000	-
2720	Dhismayaasha Cusub.							-
27202	Dhismaha Xarunta Shaqaalaha.	170,000,000			170,000,000	170,000,000	170,000,000	-
	Sub-Total:	170,000,000			170,000,000	170,000,000	170,000,000	-
2630	Kaalmooyinka Qaybaha kale ee dawlada.							-
26316	Kaalmada Machadka Tababarka Shaqaalaha.	2,085,665,200			2,085,665,200	2,085,665,200	2,085,665,200	-
	Sub-Total:	2,085,665,200			2,085,665,200	2,085,665,200	2,085,665,200	-
	Grand Total	8,096,424,805	-	-	8,096,424,805	7,936,364,484	7,764,115,675	332,309,130
71	Hanti-dhowrka Guud ee Qaranka				-	-	-	-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	864,527,040	-		864,527,040	799,353,240	776,187,360	88,339,680
21102	Mushaharka Shaqaalaha aan J/ahayn	121,680,000		-	121,680,000	121,680,000	121,680,000	-
21103	Gunnada Guri & Xil	126,000,000	-		126,000,000	126,000,000	126,000,000	-
21105	Gunnada hanti-lataliye	1,390,800,000		-	1,390,800,000	1,342,800,000	1,308,600,000	82,200,000
2220	Kharashka Adeega Shaqaalaha						-	-
	Sub-Total:	2,503,007,040	-	-	2,503,007,040	2,389,833,240	2,332,467,360	170,539,680
210	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	394,223,944	15,800,000	25,000,000	385,023,944	410,023,943	409,757,993	(24,734,049)
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	30,304,400	16,175,000		46,479,400	46,479,400	46,259,504	219,896
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-		-				-
22106	Tababarka & Imlixaanadda.							-
22107	Martigaadyada & Munaasibadaha	-					-	-
22108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	11,550,000	-		11,550,000	11,550,000	11,550,000	-
22112	Isticmaalka Nalka & Biyaha	64,700,000	-	16,175,000	48,525,000	23,525,000	21,369,135	27,155,865
22113	Kharashka Markhaatiyaasha & Dambi-baadhista	-			-	-	-	-
22128	Kharashka Samaynta xisaa-xidhka	300,000,000		25,000,000	275,000,000	275,000,000	274,500,000	500,000
22132	Bamaamijyadda Hawlaha Shaqo.	-	-	-	-	-	-	-
	Sub-Total:	800,778,344	31,975,000	66,175,000	766,578,344	766,578,343	763,436,632	3,141,712

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	188,697,600	50,000,000		238,697,600	238,697,600	238,611,200	86,400
22203	libsiga Alaabta Xafiisyadda (Stationery).	65,361,200		15,800,000	49,561,200	49,561,200	49,292,018	269,182
22204	libsiga Wargeysyadda & Bugaagta.	15,863,120	-	-	15,863,120	15,863,120	15,185,329	677,791
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22209	Daawaynta & Caafimaadka.	-	-	-	-	-	-	-
	Sub-Total:	269,921,920	50,000,000	15,800,000	304,121,920	304,121,920	303,088,547	1,033,373
2230	Daryeelka & Dib-udhiska Alaabta Hawsha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	85,580,640	-	-	85,580,640	85,580,640	85,502,080	78,560
22302	Daryeelka Xafiisyadda & Guryaha.	1,042,720	-		1,042,720	1,042,720	1,027,340	15,380
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	86,623,360	-	-	86,623,360	86,623,360	86,529,420	93,940
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada & Guryaha.	-		-	-	-	-	-
2720	Dhismayaasha Cusub.	-			-	-	-	-
27202	Dhismaha Xafiiska Hati dhawraha	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	3,660,330,664	81,975,000	81,975,000	3,660,330,664	3,547,156,863	3,485,521,959	174,808,705
81	Wasaarada Madaxtooyada				-	-	-	-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah.	1,196,020,800	-		1,196,020,800	1,194,223,680	1,185,588,480	10,432,320
21102	Mushaharka Shaqaalaha aan J/ahayn.	376,920,000		-	376,920,000	376,920,000	376,920,000	-
21103	Gunnada Guri & Xil.	1,578,000,000	-		1,578,000,000	1,560,000,000	1,362,500,000	215,500,000
21105	Gunno Hawleed	1,451,796,000			1,451,796,000	1,451,796,000	1,451,796,000	-
	Sub-Total:	4,602,736,800	-	-	4,602,736,800	4,582,939,680	4,376,804,480	225,932,320
2120	Kharashka Adeega Shaqaalaha							-
21201	Hawl-gab.	238,410,000			238,410,000	238,410,000	232,410,000	6,000,000
21202	Liitirka						-	-
21203	Caaymiska shaqaalaha.	-			-	-	-	-
21204	Daawada & Caafimaadaka	150,000,000			150,000,000	150,000,000	150,000,000	-
	Sub-Total:	388,410,000	-	-	388,410,000	388,410,000	382,410,000	6,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	313,380,000			313,380,000	27,650,000	27,650,000	285,730,000
22102	Noolka Safarada Gudaha.	-			-	285,730,000	285,730,000	(285,730,000)
22103	Noolka Safaradda Dibadda.	1,768,000,000			1,768,000,000	1,768,000,000	1,768,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	593,048,000			593,048,000	593,048,000	593,048,000	-
22105	Ijaarka Bakhaaradda Sooy. Ee Komishanka.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	15,000,000			15,000,000	15,000,000	15,000,000	-
22107	Martigaadyada & Munaasibadaha	1,647,754,000			1,647,754,000	1,647,754,000	1,647,754,000	-
22108	Kharashka Nabad-gelyadda.	4,207,600,000			4,207,600,000	4,207,600,000	4,207,600,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	89,323,500			89,323,500	89,323,500	89,323,500	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22112	Isticmaalka Nalka & Biyaha	100,800,000			100,800,000	100,800,000	100,000,000	800,000
22118	Hawsha Miino Saarka (SMAC).	-			-	-	-	-
22130	Kharashka Lama filaanka ah & Gurmada	16,005,243,233	-		16,005,243,233	16,005,243,232	15,492,890,500	512,352,733
22132	Barnaamijyadda Hawlaha Shaqo.	2,543,805,372			2,543,805,372	2,543,805,372	2,543,805,372	-
22132	Kharashka Xafiiska Samafalka	-			-		-	-
22180	kharashka Xafiiska Madaxwyne ku xigeenka	4,500,000,000			4,500,000,000	4,500,000,000	4,500,000,000	-
22181	Kharashka xafiiska Wasiiru-dawlaha G/Bari	1,300,000,000			1,300,000,000	1,300,000,000	1,300,000,000	-
	Sub-Total:	33,083,954,105	-	-	33,083,954,105	33,083,954,104	32,570,801,372	513,152,733
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	5,460,000			5,460,000	5,460,000	2,730,000	2,730,000
22202	Batoolka, Naafatadda & Saliidaha.	1,548,987,728			1,548,987,728	1,548,987,728	1,534,579,000	14,408,728
22203	libsiga Alaabta Xafiisyadda (Stationery).	140,715,500			140,715,500	140,715,500	140,715,500	-
22204	libsiga Wargeysyadda & Bugaagta.	580,000,000			580,000,000	580,000,000	580,000,000	-
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
	Sub-Total:	2,275,163,228	-	-	2,275,163,228	2,275,163,228	2,258,024,500	17,138,728
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	117,060,845			117,060,845	117,060,844	117,060,844	1
22302	Daryeelka Xafiisyadda & Guryaha.	25,496,800			25,496,800	25,496,800	25,496,800	-
	Sub-Total:	142,557,645	-	-	142,557,645	142,557,644	142,557,644	1
270	libsiga Hantidda Raagta							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka & Mishiinada	1,050,000,000			1,050,000,000	1,050,000,000	1,050,000,000	-
27502	Qalabka Nalka & Biyaha.	28,059,500			28,059,500	28,059,500	28,059,500	-
27608	libsiga Hantida kale	9,859,500			9,859,500	9,859,500	9,859,500	-
	Sub-Total:	1,087,919,000	-	-	1,087,919,000	1,087,919,000	1,087,919,000	-
27202	Dhismayaasha Cusub.							-
27202	Dhismayaasha	1,800,000,000			1,800,000,000	1,800,000,000	1,800,000,000	-
	Sub-Total:	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-
2810	Bixinta Deymaha Qaranka							-
28102	Biilasha Taagan(Deyn Banka)	2,000,000,000			2,000,000,000	2,000,000,000	2,000,000,000	-
	Sub-Total:	2,000,000,000	-	-	2,000,000,000	2,000,000,000	2,000,000,000	-
	Grand Total	45,380,740,778	-	-	45,380,740,778	45,360,943,656	44,618,516,996	762,223,782
82.	ciidankan ilaalada madaxtooyada.						-	-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Ciimadda.	4,076,608,320			4,076,608,320	4,076,608,320	4,076,608,320	-
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Xil	365,667,000			365,667,000	365,667,000	365,667,000	-
21105	Gunnada ilaalada Madaxyooyadda	1,792,320,000			1,792,320,000	1,792,320,000	1,792,320,000	-
	Sub-Total:	6,234,595,320	-	-	6,234,595,320	6,234,595,320	6,234,595,320	-
2120	Kharashka Adeega Shaqaalaha							-
21203	Caymiska shaqaalaha.	-			-	-	-	-
21204	Daawada & Caafimaadaka	300,000,000	-		300,000,000	300,000,000	300,000,000	-
	Sub-Total:	300,000,000	-	-	300,000,000	300,000,000	300,000,000	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Shaqaalaha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	140,000,000			140,000,000	140,000,000	139,999,998	2
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000			20,000,000	20,000,000	19,999,995	5
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	158,280,000			158,280,000	158,280,000	158,280,000	-
22107	Martigaadyada & Munaasibadaha	14,000,000			14,000,000	14,000,000	13,999,995	5
22108	Kharashka Nabad-gelyadda.	856,000,000			856,000,000	856,000,000	855,999,996	4
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000			10,500,000	10,500,000	10,500,000	-
22112	Isticmaalka Nalka iyo biyaha	55,000,000			55,000,000	55,000,000	54,999,999	1
22132	Barnaamijyadda Hawlaha Shaqo.				-	-	-	-
	Sub-Total:	1,253,780,000	-	-	1,253,780,000	1,253,780,000	1,253,779,983	17
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & Dirayska.	324,000,000			324,000,000	324,000,000	324,000,000	-
22202	Batrootka, Naafatadda & Saliidaha.	440,000,000			440,000,000	440,000,000	439,999,995	5
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,000,000			20,000,000	20,000,000	19,999,995	5
22204	libsiga Wargeysyadda & Bugaagta.	3,062,500			3,062,500	3,062,500	3,062,495	5
22208	Raashinka & Wixii Raaca	7,006,389,498			7,006,389,498	7,006,389,498	7,006,389,480	18
22209	Daawaynta & Caafimaadka.	-			-	-	-	-
22210	Gogosha & Maacuunka	140,000,000			140,000,000	140,000,000	139,999,980	20
22216	Daawada	137,409,225			137,409,225	137,409,224	137,408,988	237
	Sub-Total:	8,070,861,223	-	-	8,070,861,223	8,070,861,222	8,070,860,933	290
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	250,000,000			250,000,000	250,000,000	249,999,999	1
22302	Daryeelka Xafiisyadda & Guryaha.	3,412,500			3,412,500	3,412,500	3,412,494	6
22301	Daryeelka Hantidda kale ee Dawladda.							-
23105							-	-
	Sub-Total:	253,412,500	-	-	253,412,500	253,412,500	253,412,493	7
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka & Mishiinada	300,000,000			300,000,000	300,000,000	300,000,000	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.	148,000,000			148,000,000	148,000,000	147,999,996	4
27608	libsiga hantida kale(Ciidanka)	70,000,000			70,000,000	70,000,000	69,999,996	4
	Sub-Total:	518,000,000	-	-	518,000,000	518,000,000	517,999,992	8
2720	Dhismayaasha.							-
27202	Dhisme	200,000,000			200,000,000	200,000,000	200,000,000	-
	Sub-Total:	200,000,000			200,000,000	200,000,000	200,000,000	-
	Grand Total	16,830,649,043	-	-	16,830,649,043	16,830,649,042	16,830,648,721	322
83. Garyaqaanka Guud					-	-		-
210	Kharashka Joogtaynta Maamika							-
2110	Kharashka Shaqaalaha.							-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffences +/-
21101	mushaharka Shaqalaha Joogtada ah	232,764,480	2,283,840	-	235,048,320	235,048,320	234,861,120	187,200
21102	mushaharka Shaqalaha aan J/ahayn	60,000,000	-	-	60,000,000	60,000,000	55,000,000	5,000,000
21103	Gunnada Guriga & Xil	282,000,000	-	-	282,000,000	282,000,000	282,000,000	-
	Sub-Total:	574,764,480	2,283,840	-	577,048,320	577,048,320	571,861,120	5,187,200
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	10,000,000	-		10,000,000	10,000,000	9,945,000	55,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	13,750,000			13,750,000	13,750,000	13,644,235	105,765
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	76,000,000			76,000,000	76,000,000	75,600,000	400,000
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	-			-	-	-	-
22108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	5,000,000			5,000,000	5,000,000	4,980,000	20,000
22112	Isticmaalka Nalka iyo biyaha	15,000,000		-	15,000,000	15,000,000	11,932,440	3,067,560
22114	Kharashka Garsoorayaasha	30,000,000		-	30,000,000	30,000,000	30,000,000	-
22118	hawshka miinosaarka	-			-	-	-	-
22130	kharshka lama filaanka ah&Gurmaka	-			-	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22137	Dhiiri-galinta & Abaalmarinta	50,000,000			50,000,000	50,000,000	50,000,000	-
22163	Kharashka Faafinta Shuruucda	60,000,000		2,283,840	57,716,160	57,716,160	57,716,160	-
	Sub-Total:	259,750,000	-	2,283,840	257,466,160	257,466,160	253,817,835	3,648,325
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & Dirayska.	-	-		-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	99,600,000			99,600,000	99,600,000	99,600,000	-
22203	libsigaa Alaabta Xafiisyadda (Stationery).	20,000,000	-		20,000,000	20,000,000	19,772,960	227,040
22204	libsigaa Wargeysyadda & Bugaagta.	2,000,000			2,000,000	2,000,000	1,900,000	100,000
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
	Sub-Total:	121,600,000	-	-	121,600,000	121,600,000	121,272,960	327,040
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	41,000,000			41,000,000	41,000,000	40,985,950	14,050
22302	Daryeelka Xafiisyadda & Guryaha.	500,000			500,000	500,000	93,750	406,250
	Sub-Total:	41,500,000			41,500,000	41,500,000	41,079,700	420,300
270	libsigaa Hantida Raagta.							-
2710	libsigaa Alaabta.							-
27601	Qalabka Xafiisyadda & Guryaha	-			-	-		-
27402	Gaadiidka & Mishiinada	150,000,000	-	-	150,000,000	-	-	150,000,000
27601	Qalabka Nalka & Biyaha.	-			-	-		-
27608	libsigaa Hantida kale	-			-	-		-
	Sub-Total:	150,000,000	-	-	150,000,000	-	-	150,000,000
2720	Dhismayaal							-
27202	Dhismaha Xafiiska Garyaqaanka	910,000,000			910,000,000			910,000,000
	Sub-Total:	910,000,000	-	-	910,000,000	-	-	910,000,000
	Grand Total	2,057,614,480	2,283,840	2,283,840	2,057,614,480	997,614,480	988,031,615	1,069,582,865

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
						-		-
84	Hay'adda Sirdoonka Qaranka					-		-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	mushaharka Shaqalaha Joogtada ah	4,468,878,720			4,468,878,720	4,468,878,720	4,468,878,720	-
21102	mushaharka Shaqalaha aan J/ahayn	180,000,000			180,000,000	180,000,000	180,000,000	-
21103	Gunnada Guriga & Xil	498,000,000			498,000,000	498,000,000	498,000,000	-
	Sub-Total:	5,146,878,720			5,146,878,720	5,146,878,720	5,146,878,720	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	50,000,000			50,000,000	50,000,000	49,999,994	6
22102	Noolka Safarada Gudaha. & Badalka Saq	50,000,000			50,000,000	50,000,000	49,999,992	8
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000			50,000,000	50,000,000	49,999,992	8
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	30,000,000			30,000,000	30,000,000	30,000,000	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	49,999,994	6
22108	Kharashka Nabad-gelyadda.	800,000,000			800,000,000	800,000,000	799,999,992	8
22109	Kharashyadda yar yar ee Xafiisyadda	15,000,000			15,000,000	15,000,000	15,000,000	-
22112	Isticmaalka Nalka iyo biyaha	25,000,000			25,000,000	25,000,000	24,999,996	4
22113	Kharashka Markhaatiyada & Dambi Baadhista	30,000,000			30,000,000	30,000,000	30,000,000	-
22116	kharshka Noolka & sahay siinta Maxaabiista	20,000,000			20,000,000	20,000,000	19,999,992	8
22132	Barnaamijyadda Hawlaha Shaqo.	510,000,000			510,000,000	510,000,000	510,000,000	-
	Sub-Total:	1,630,000,000			1,630,000,000	1,630,000,000	1,629,999,952	48
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	640,000,000			640,000,000	640,000,000	639,999,997	3
22203	libsigaa Alaabta Xafiisyadda (Stationery).	100,000,000			100,000,000	100,000,000	99,999,996	4
22204	libsigaa Wargeysyadda & Bugaagta.	30,000,000			30,000,000	30,000,000	30,000,000	-
22208	Raashinka Ciidanka.	1,076,825,380			1,076,825,380	1,076,825,380	1,076,825,376	4
22210	Gogosha & Maacuunta.	20,000,000			20,000,000	20,000,000	19,999,992	8
22216	libsigaa Daawada	100,000,000			100,000,000	100,000,000	99,999,997	3
	Sub-Total:	1,966,825,380			1,966,825,380	1,966,825,380	1,966,825,358	22
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	300,000,000			300,000,000	300,000,000	300,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	20,000,000			20,000,000	20,000,000	19,999,994	6
22309	Daryeelka Qalabka Isgaadhsiinta	10,000,000			10,000,000	10,000,000	9,999,996	4
	Sub-Total:	330,000,000			330,000,000	330,000,000	329,999,990	10
270	libsigaa Hantida Raagta.							-
2710	libsigaa Hantida Kale.							-
27601	Qalabka Xafiisyada & Guryaha	40,000,000			40,000,000	40,000,000	39,999,997	3
27402	Gaadiidka & Mishiinada	-			-	-	-	-
27604	Qalabka Nalka & Biyaha.	15,000,000			15,000,000	15,000,000	15,000,000	-
27608	Qalabka Boosaha & isgaadhsiinta	20,000,000			20,000,000	20,000,000	19,999,992	8
	Sub-Total:	75,000,000			75,000,000	75,000,000	74,999,989	11

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
2720	Dhismayaasha.							-
27202	Dhimayaasha.	464,750,000			464,750,000	464,750,000	464,749,992	8
	Sub-Total:	464,750,000			464,750,000	464,750,000	464,749,992	8
	Grand Total	9,613,454,100	-	-	9,613,454,100	9,613,454,100	9,613,454,001	99
						-		-
85 Jimciyada Mujaahidiinta Sooyaal						-		-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	mushaharka Shaqalaha Joogtada ah	500,000,000			500,000,000	500,000,000	499,956,000	44,000
21102	mushaharka Shaqalaha aan J/ahayn	200,000,000			200,000,000	200,000,000	199,992,000	8,000
21103	Gunnada Guriga & Xil	-			-	-	-	-
	Sub-Total:	700,000,000			700,000,000	700,000,000	699,948,000	52,000
220	Isticmaalka Alaabta & Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	-			-	-	-	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	495,550,000			495,550,000	495,550,000	495,550,000	-
22106	Tababarka & Imtixaanadda.	100,000,000			100,000,000	100,000,000	99,839,964	160,036
22107	Martigaadyada & Munaasibadaha	350,000,000			350,000,000	350,000,000	350,000,000	-
22109	Kharashyadda yar yar ee Xafisyadda	-			-	-	-	-
22112	Isticmaalka Nalka iyo biyaha	9,000,000			9,000,000	9,000,000	8,437,500	562,500
22125	Raadraac iyo Baadhista Taariikd(SNM)	300,000,000			300,000,000	300,000,000	300,000,000	-
	Sub-Total:	1,254,550,000			1,254,550,000	1,254,550,000	1,253,827,464	722,536
2220	Kharashka Isticmaalka Adeega Hawsha.							-
22202	Batroolka, Naafatadda & Saliidaha.	-			-	-	-	-
22203	Iibsiga Alaabta Xafisyadda (Stationery).	-			-	-	-	-
22204	Iibsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
22208	Raashinka ilaalada Warshada sibiidhka.	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
2230	Daryeelka & Dib-udhiska Hawsha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	-			-	-	-	-
22302	Daryeelka Xafisyadda & Guryaha.	30,000,000			30,000,000	30,000,000	30,000,000	-
22303	Daryeelka Qalabka Isgaadhsiinta	-			-	-	-	-
	Sub-Total:	30,000,000			30,000,000	30,000,000	30,000,000	-
270	Iibsiga Hantida Raagta.							-
2710	Iibsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka & Mishiinada	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
2720	Dhismayaasha Cusub.							-
27202	Dhismaha Deyrka	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	1,984,550,000	-	-	1,984,550,000	1,984,550,000	1,983,775,464	774,536
						-		-
91	91 W.Arimaha Dibada					-		-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
210	Kharashka Joogtaynta Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	652,991,040	-		652,991,040	650,744,640	647,925,920	5,065,120
21102	Mushaharka Shaqaalaha aan J/ahayn	291,600,000		-	291,600,000	291,600,000	291,600,000	-
21103	Gunnada Guri & Xil	378,000,000	-	-	378,000,000	378,000,000	378,000,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Lataliye.	668,400,000			668,400,000	668,400,000	657,540,000	10,860,000
2120	Kharashka Adeega Shaqaalaha							-
21203	Liltilir (Khadra Xasan Ducaale)	-			-	-	-	-
	Sub-Total:	1,990,991,040	-	-	1,990,991,040	1,988,744,640	1,975,065,920	15,925,120
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	16,220,400			16,220,400	16,220,400	15,821,325	399,075
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	1,200,000,000			1,200,000,000	1,200,000,000	1,199,377,000	623,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	-		200,000,000	200,000,000	199,989,606	10,394
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	32,990,688			32,990,688	32,990,688	32,990,484	204
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	320,000,000			320,000,000	320,000,000	315,478,483	4,521,517
22108	Kharashka Nabad-gelyadda.	18,192,000			18,192,000	18,192,000	18,180,000	12,000
22109	Kharashyadda yar yar ee Xafiisyadda	81,000,000			81,000,000	81,000,000	80,913,400	86,600
22112	Isticmaalka Naika & Biyaha	31,500,000			31,500,000	31,500,000	31,139,702	360,298
22132	Bamaamijyadda Hawlaha Shaqo.	1,100,000,000		-	1,100,000,000	1,100,000,000	1,100,000,000	-
22134	Kharashka Gaarka ah	194,000,000			194,000,000	194,000,000	193,999,900	100
22137	Dhiiri-galinta & Abaalmarinta	150,000,000			150,000,000	150,000,000	148,993,000	1,007,000
22139	Kharashka Safaaradaha & Qunsuliyadaha	8,550,400,000		-	8,550,400,000	8,550,400,000	8,549,908,500	491,500
22144	Kh.Hawsha Iskaashiga Caalimiga ah	200,000,000		-	200,000,000	200,000,000	198,500,000	1,500,000
22150	kharashka Sanduuqa Agoonsi raadinta	3,425,027,200		320,000,000	3,105,027,200	3,105,017,200	3,104,849,992	177,208
22187	Kh. Ladagaalanka Budcad Badeeda	388,000,000		-	388,000,000	388,000,000	386,289,200	1,710,800
	Sub-Total:	15,907,330,288	-	320,000,000	15,587,330,288	15,587,320,288	15,576,430,592	10,899,696
2220	Kharashka Isticmaalka Adeega Hawsha.							-
22201	Dharka & Dirayska.					-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	350,000,000			350,000,000	350,000,000	349,997,300	2,700
22203	libsiga Alaabta Xafiisyadda (Stationery).	40,000,000	80,000,000	-	120,000,000	120,000,000	119,941,707	58,293
22204	libsiga Wargeysyadda & Bugaagta.	44,315,600	40,000,000	-	84,315,600	84,315,600	82,423,334	1,892,266
	Sub-Total:	434,315,600	120,000,000	-	554,315,600	554,315,600	552,362,341	1,953,259
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000		-	60,000,000	60,000,000	59,334,700	665,300
22302	Daryeelka Xafiisyadda & Guryaha.	50,000,000	240,000,000	-	290,000,000	290,000,000	289,167,000	833,000
22305	Daryeelka Hantidda kale ee Dawladda.	-		-	-	-	-	-
	Sub-Total:	110,000,000	240,000,000	-	350,000,000	350,000,000	348,501,700	1,498,300
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada & Guryaha	50,000,000	200,000,000		250,000,000	250,000,000	249,960,680	39,320
27402	Gaadiidka & Mishiinada	650,000,000		240,000,000	410,000,000	356,319,000	356,319,000	53,681,000

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	700,000,000	200,000,000	240,000,000	660,000,000	606,319,000	606,279,680	53,720,320
2720	Dhismayaal.	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	19,142,636,928	560,000,000	560,000,000	19,142,636,928	19,086,699,528	19,058,640,233	83,996,695
101	101 W.Cadaalada					-		-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,024,320,960	-		1,024,320,960	999,910,080	996,703,200	27,617,760
21102	Mushaharka Shaqaalaha aan J/ahayn	470,400,000		-	470,400,000	470,400,000	470,400,000	-
21103	Gunnada Guri & Xil	488,400,000	-		488,400,000	488,400,000	488,400,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Hawleed	1,244,088,000			1,244,088,000	1,200,888,000	1,200,888,000	43,200,000
2120	Kharashka Adeega Shaqaalaha				-			-
21201	Hawl-gab	-			-	-	-	-
21202	Liilitirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	3,227,208,960	-	-	3,227,208,960	3,159,598,080	3,156,391,200	70,817,760
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	60,000,000			60,000,000	60,000,000	59,560,000	440,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	48,000,000	-		48,000,000	48,000,000	46,602,939	1,397,061
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-		-	-	-	-	-
22106	Tababarka & Imtixaanadda.	-		-	-	-	-	-
22107	Martigaadyada.	50,400,000			50,400,000	50,400,000	50,296,054	103,946
22108	Kharashka Nabad-gelyadda.	86,400,000			86,400,000	86,400,000	55,200,000	31,200,000
22109	kharashyadda yar yar ee Xafiisyadda	20,000,000		-	20,000,000	20,000,000	19,897,700	102,300
22112	Isticmaalka Nalka & Biyaha	90,072,000	-		90,072,000	90,072,000	78,242,245	11,829,755
22114	Kh. Garsoorayaasha Dadweyne (Pubic Defendnders)	-			-	-	-	-
22132	Kh.xafiiska baadhista xasuuqa	147,600,000			147,600,000	147,600,000	146,574,748	1,025,252
	Sub-Total:	502,472,000	-	-	502,472,000	502,472,000	456,373,686	46,098,314
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-				-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	289,840,000	-		289,840,000	289,840,000	289,810,000	30,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	60,000,000			60,000,000	60,000,000	59,974,125	25,875
22204	libsiga Wargeysyadda & Bugaagta.	8,200,000			8,200,000	8,200,000	7,250,500	949,500
	Sub-Total:	358,040,000	-	-	358,040,000	358,040,000	357,034,625	1,005,375
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	-		60,000,000	60,000,000	60,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000		-	3,500,000	3,500,000	656,250	2,843,750
	Sub-Total:	63,500,000	-	-	63,500,000	63,500,000	60,656,250	2,843,750
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabat.							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
27402	Gaadiidka & Mishiinada	176,000,000	-		176,000,000	176,000,000	175,998,000	2,000
27502	Qalabka Nalka & Biyaha.	-		-	-	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.	-		-	-	-	-	-
	Sub-Total:	176,000,000	-	-	176,000,000	176,000,000	175,998,000	2,000
2720	Dhismayaasha.							-
27202	Dhismayaasha Xafiiska Wasaaradda	810,000,000	-		810,000,000	810,000,000	810,000,000	-
	Sub-Total:	810,000,000	-	-	810,000,000	810,000,000	810,000,000	-
	Grand Total	5,137,220,960	-	-	5,137,220,960	5,069,610,080	5,016,453,761	120,767,199
102	102 Ciidanka Asluubta					-		-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	18,780,877,440			18,780,877,440	18,780,877,440	18,770,576,160	10,301,280
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Xil	695,600,000			695,600,000	695,600,000	695,599,992	8
	Sub-Total:	19,476,477,440	-	-	19,476,477,440	19,476,477,440	19,466,176,152	10,301,288
2120	Kharashka Adeega Shaqaalaha							-
21202	Liilirtirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
21204	Dawada iyo caafimaadka	100,000,000			100,000,000	100,000,000	99,999,999	1
	Sub-Total:	100,000,000	-	-	100,000,000	100,000,000	99,999,999	1
220	Isticmaalka Alaabta iyo Adeega Hawsha.		-	-				-
2210	Kharashka Isticmaalka Adeega Hawsha.		-	-				-
22101	Habeen Dhaxyada (Travelling Allowance)	14,000,000	-	-	14,000,000	14,000,000	13,999,998	2
22104	Isticmaalka Boosaha & Isgaadhsiinta.	17,500,000	-	-	17,500,000	17,500,000	17,499,999	1
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	10,500,000	-	-	10,500,000	10,500,000	10,499,499	501
22106	Tababarka & Imlixaanadda.	100,000,000	-	-	100,000,000	100,000,000	99,999,999	1
22107	Martigaadyada & Munaasibadaha	14,700,000	-	-	14,700,000	14,700,000	14,700,000	-
22108	Kharashka Nabad-gelyadda.	14,700,000	-	-	14,700,000	14,700,000	14,700,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000	-	-	7,000,000	7,000,000	6,823,995	176,005
22112	Isticmaalka Nalka & Biyaha	399,000,000	-	-	399,000,000	399,000,000	389,025,000	9,975,000
22116	Noolka & Sahaysiinta Maxaabiista	100,000,000	-	-	100,000,000	100,000,000	100,000,000	-
22134	Kharashka Gaarka ah	35,339,040	-	-	35,339,040	35,339,040	35,339,040	-
	Sub-Total:	712,739,040	-	-	712,739,040	712,739,040	702,587,530	10,151,510
2220	Kharashka Isticmaalka Alaabta Hawsha.		-	-				-
22201	Dharka & Dirayska.	750,000,000	-	-	750,000,000	750,000,000	750,000,000	-
22202	Batrootka, Naafatadda & Saliidaha.	1,271,624,000	-	-	1,271,624,000	1,271,624,000	1,271,623,998	2
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	41,500,000	-	-	41,500,000	41,500,000	40,462,454	1,037,546
22204	Iibsiga Wargeysyadda & Bugaagta.	21,000,000	-	-	21,000,000	21,000,000	20,475,000	525,000
22208	Raashinka & Wixii Raaca	12,522,181,126	-	-	12,522,181,126	12,522,181,124	12,522,136,124	45,002
22210	Gogosha & Maacuunka	427,826,000	-	-	427,826,000	427,826,000	427,826,000	-
22216	Iibsiga Daawadda.	80,000,000	-	-	80,000,000	80,000,000	79,999,998	2
	Sub-Total:	15,114,131,126	-	-	15,114,131,126	15,114,131,124	15,112,523,574	1,607,552
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	488,096,470			488,096,470	488,096,468	488,096,468	2
22302	Daryeelka Xafiisyadda & Guryaha.	10,500,000			10,500,000	10,500,000	10,500,000	-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	498,596,470	-	-	498,596,470	498,596,468	498,596,468	2
270	libsiga Hantida Raagta.		-	-				-
2710	libsiga Alaabta.		-	-				-
27601	Qalabka Xafisiyada & Guryaha	-	-	-	-	-	-	-
27402	Gaadiidka & Mishiinada(2 L/Cruiser Taliyaha & Ku-xig).	-	-	-	-	-	-	-
27608	libsiga hantida kale(Q/ Jeelasha)	21,000,000	-	-	21,000,000	21,000,000	21,000,000	-
	Sub-Total:	21,000,000	-	-	21,000,000	21,000,000	21,000,000	-
2720	Dhismayaasha.							-
27209	Dhismaha jeelka Burco	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-
27209	dhismaha jeelka Boorame	2,000,000,000	-	-	2,000,000,000	2,000,000,000	2,000,000,000	-
	Sub-Total:	3,800,000,000	-	-	3,800,000,000	3,800,000,000	3,800,000,000	-
2510	Kabka.		-	-				-
25102	Kabka Miisaaniyadda (Qiimaha Raashinka)	290,000,000	-	-	290,000,000	290,000,000	290,000,000	-
	Sub-Total:	290,000,000	-	-	290,000,000	290,000,000	290,000,000	-
2810	Daynta Gudaha.		-	-				-
28102	Billasha Taagan (Mustafe Xasan Daahir)	50,120,000	-	-	50,120,000	50,120,000	50,120,000	-
	Sub-Total:	50,120,000	-	-	50,120,000	50,120,000	50,120,000	-
	Grand Total	40,063,064,076	0	0	40,063,064,076	40,063,064,072	40,041,003,723	22,060,353
103	Maxkamada Hoose							-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	4,367,301,120			4,367,301,120	4,280,627,440	4,223,779,880	143,521,240
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	6,891,372,000			6,891,372,000	6,891,372,000	6,731,400,000	159,972,000
21104	Gunno Ciideed.	288,000,000			288,000,000	288,000,000	288,000,000	-
21105	Gunno Gaareed.	2,714,400,000			2,714,400,000	2,621,400,000	2,513,400,000	201,000,000
2120	Kharashka Adeega Shaqaalaha							-
21201	Hawl-gab	-			-	-	-	-
21202	Liiltirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	14,261,073,120			14,261,073,120	14,081,399,440	13,756,579,880	504,493,240
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	40,000,000	-		40,000,000	40,000,000	37,950,000	2,050,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhisiinta.	53,000,000			53,000,000	52,997,500	47,146,108	5,853,892
22105	ijaarka Xafisiyada (sool)	28,800,000			28,800,000	28,800,000	28,800,000	-
22108	Kharashka Nabad-gelyadda.	251,700,000			251,700,000	251,700,000	218,700,000	33,000,000
22109	Kharashyadda yar yar ee Xafisiyadda	10,500,000		-	10,500,000	10,500,000	10,200,000	300,000
22112	Isticmaalka Nalka & Biyaha	160,000,000			160,000,000	160,000,000	158,603,610	1,396,390
22114	Kh.Garsoorayaasha Ciidan/Dadweyne	21,481,600			21,481,600	21,481,600	21,417,800	63,800
22115	Kh.Qareenka Saboolka	10,427,200			10,427,200	10,427,200	10,405,100	22,100
22132	Bamaamijyadda Hawlaha Shaqo.	-			-	-	-	-
	Sub-Total:	575,908,800	-	-	575,908,800	575,906,300	533,222,618	42,686,182

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & Dirayska.				-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	270,000,000			270,000,000	269,999,000	269,962,500	37,500
22203	libsiga Alaabta Xafiisyadda (Stationery).	256,000,000	-		256,000,000	256,000,000	243,957,058	12,042,942
22204	libsiga Wargeysyadda & Bugaagta.	10,500,000			10,500,000	10,500,000	7,058,950	3,441,050
	Sub-Total:	536,500,000	-	-	536,500,000	536,499,000	520,978,508	15,521,492
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	-		60,000,000	60,000,000	59,938,000	62,000
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000			3,500,000	3,500,000	3,500,000	-
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	63,500,000	-	-	63,500,000	63,500,000	63,438,000	62,000
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	libsiga Qalabka xafiisyada	480,000,000	-		480,000,000	480,000,000	479,890,008	109,992
27402	Qalabka Boosaha & Isgaadhsiinta.	280,800,000.00			280,800,000	280,000,000	279,996,000	804,000
	Sub-Total:	760,800,000	-	-	760,800,000	760,000,000	759,886,008	913,992
2720	Dhismayaasha							-
27202	Dhismaha maxkamada	528,000,000			528,000,000	528,000,000	528,000,000	-
	Sub-Total:	528,000,000			528,000,000	528,000,000	528,000,000	-
	Grand Total	16,725,781,920	-	-	16,725,781,920	16,545,304,740	16,162,105,014	563,676,906
104	Gudiga Xuquqal Insaanka				-	-	-	-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	436,962,240			436,962,240	384,400,000	362,618,880	74,343,360
21102	Mushaharka Shaqaalaha aan J/ahayn	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-
21103	Gunnada Guri & Xil	144,000,000		-	144,000,000	144,000,000	142,500,000	1,500,000
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Gaareed.	723,600,000	-		723,600,000	623,400,000	604,200,000	119,400,000
2120	Kharashka Adeega Shaqaalaha							-
21201	Hawl-gab	-			-	-	-	-
21202	Liitirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	2,312,562,240	-	-	2,312,562,240	2,159,800,000	2,117,318,880	195,243,360
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	30,000,000			30,000,000	30,000,000	29,205,000	795,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000			50,000,000	50,000,000	49,889,530	110,470
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	90,000,000		-	90,000,000	90,000,000	86,400,000	3,600,000
22106	Feega Jaamacadaha	14,000,000			14,000,000	14,000,000	13,998,000	2,000
22107	Martigaadyada & Munaasibadaha	40,000,000			40,000,000	40,000,000	39,996,000	4,000
22108	Kharashka Nabad-gelyadda (2Askari).	7,200,000			7,200,000	7,200,000	-	7,200,000
22109	kh. Yaryar ee xafiiska	20,000,000			20,000,000	20,000,000	19,895,240	104,760
22112	Isticmaalka Naika & Biyaha.	17,000,000			17,000,000	17,000,000	11,227,115	5,772,885
22125	Kh. Wacyigalinta	50,000,000	-	-	50,000,000	50,000,000	48,531,000	1,469,000

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22137	Dhiirigelinta	-			-		-	-
	Sub-Total:	318,200,000	-	-	318,200,000	318,200,000	299,141,885	19,058,115
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-			-			-
22202	Batrootka, Naafatadda & Saliidaha.	129,600,000			129,600,000	129,600,000	129,582,600	17,400
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	20,000,000			20,000,000	20,000,000	19,611,500	388,500
22204	Iibsiga Wargeysyadda & Bugaagta.	14,000,000			14,000,000	14,000,000	14,000,000	-
	Sub-Total:	163,600,000			163,600,000	163,600,000	163,194,100	405,900
2230	Daryeelka iyo Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	50,000,000	-		50,000,000	50,000,000	49,525,400	474,600
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	50,000,000			50,000,000	50,000,000	49,525,400	474,600
2710	Iibsiga Hantida Raagta & Alaabta.				-	-		-
27601	Qalabka Xafiisyada.				-	-		-
27402	Gadiidka iyo Mashiinada.				-	-		-
	Sub-Total:	-			-	-	-	-
27202	Dhismaha Xafiisyada Wasaaradaha	1,750,000,000			1,750,000,000	-	-	1,750,000,000
	Sub-Total:	1,750,000,000			1,750,000,000	-	-	1,750,000,000
	Grand Total	4,594,362,240	-	-	4,594,362,240	2,691,600,000	2,629,180,265	1,965,181,975
105	Gudiga Dib u habaynt shurucad							-
210	Kharashka Joogtaynta Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	61,027,200	-		61,027,200	61,027,200	61,027,200	-
21102	Mushaharka Shaqaalaha aan J/ahayn	276,000,000			276,000,000	114,000,000	114,000,000	162,000,000
21103	Gunnada Guri & Xil	180,000,000		-	180,000,000	165,000,000	157,500,000	22,500,000
21105							-	-
2120	Kharashka ADeega Shaqaalaha	-			-	-		-
	Sub-Total:	517,027,200	-	-	517,027,200	340,027,200	332,527,200	184,500,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	19,000,000			19,000,000	19,000,000	18,850,721	149,279
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	42,000,000			42,000,000	42,000,000	41,988,000	12,000
22112	Isticmaalka Nalka & Biyaha	22,200,000			22,200,000	22,200,000	22,190,487	9,513
22137	Dhiirigelinta	61,000,000			61,000,000	60,998,250	60,998,250	1,750
22163	Kh.Dib u habaynta Shurucada	330,000,000			330,000,000	330,000,000	330,000,000	-
	Sub-Total:	474,200,000			474,200,000	474,198,250	474,027,458	172,542
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.				-	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	62,400,000			62,400,000	62,400,000	62,395,500	4,500
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	21,000,000			21,000,000	21,000,000	20,998,460	1,540
	Sub-Total:	83,400,000			83,400,000	83,400,000	83,393,960	6,040
2230	Daryeelka & Dib-udhiska Hawsha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	22,000,000			22,000,000	22,000,000	21,996,500	3,500

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	22,000,000			22,000,000	22,000,000	21,996,500	3,500
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-			-			-
27402	Gaadiidka & Mishiinada	42,000,000			42,000,000	42,000,000	42,000,000	-
	Sub-Total:	42,000,000			42,000,000	42,000,000	42,000,000	-
	Grand Total	1,138,627,200	-	-	1,138,627,200	961,625,450	953,945,118	184,682,082
111	W.Arimaha Gudaha				-	-	-	-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	3,133,578,240		-	3,133,578,240	3,132,578,240	3,132,254,960	1,323,280
21102	Mushaharka Shaq. aan J/ahayn (Agoomaha).	5,121,360,000		-	5,121,360,000	5,121,360,000	5,121,360,000	-
21103	Gunnada Guri & Xil	396,000,000			396,000,000	396,000,000	396,000,000	-
21105	Gunno lataliye	228,000,000			228,000,000	228,000,000	228,000,000	-
	Sub-Total:	8,878,938,240	-	-	8,878,938,240	8,877,938,240	8,877,614,960	1,323,280
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	71,439,366			71,439,366	71,439,364	71,354,883	84,483
22102	Noolka Safarada Gudaha.	-		-	-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	86,939,216	-		86,939,216	86,939,216	86,938,141	1,075
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	4,060,000			4,060,000	4,060,000	761,250	3,298,750
22107	Martigaadyada & Munaasibadaha	11,001,928			11,001,928	11,001,928	9,982,863	1,019,065
22108	Kharashka Nabad-gelyadda.	6,260,000,000			6,260,000,000	6,260,000,000	6,252,000,000	8,000,000
22109	Kharashyadda yar yar ee Xafiisyadda	14,905,721			14,905,721	14,905,720	11,260,500	3,645,221
22112	Isticmaalka Naika & Biyaha	138,000,000			138,000,000	138,000,000	127,599,250	10,400,750
22124	Kh.Fidinta Maamulka	6,360,000,000			6,360,000,000	6,360,000,000	6,353,070,195	6,929,805
22132	Bamaamijyadda H/Shaqo.	-			-	-	-	-
22135	Mag dhowga Caymiska & Premium-ka	450,000,000			450,000,000	450,000,000	446,400,000	3,600,000
22137	Kharashka diiri galinta shaqalaha	150,000,000			150,000,000	150,000,000	149,985,000	15,000
22138	Kabka Miisaniyadda(Qiimaha Raashin)	-			-	-	-	-
22141	Billasha Taagan.	-			-	-	-	-
22147	kh.kala xadaynta gobolada & degmoyinka	600,000,000			600,000,000	600,000,000	600,000,000	-
	Sub-Total:	14,146,346,231	-	-	14,146,346,231	14,146,346,228	14,109,352,082	36,994,149
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22202	Batroolka, Naafatadda & Saliidaha.	783,801,680			783,801,680	783,801,680	783,695,915	105,765
22203	libsiga Alaabta Xafiisyadda (Stationery).	33,292,000	-		33,292,000	33,292,000	33,288,455	3,545
22204	libsiga Wargeysyadda & Bugaagta.	10,150,000			10,150,000	10,150,000	10,122,135	27,865
22208	Raashinka & Wixii Raaca (Agoomaha).	168,480,000			168,480,000	168,480,000	168,480,000	-
	Sub-Total:	995,723,680	-	-	995,723,680	995,723,680	995,586,505	137,175
2220	Daryeelka Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	47,762,829			47,762,829	47,762,828	47,743,581	19,248
22302	Daryeelka Xafiisyadda & Guryaha.	2,267,916			2,267,916	2,267,916	1,525,235	742,681
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	50,030,745			50,030,745	50,030,744	49,268,816	761,929
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyadda & Guryaha.			-	-		-	-
27402	Gaadiidka & Mishiinada	120,000,000	-	-	120,000,000	120,000,000	120,000,000	-
27502	Qalabka Nalka & Biyaha.				-	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	120,000,000	-	-	120,000,000	120,000,000	120,000,000	-
2720	Dhismayaasha Cusub.							-
27202	Xafiisyadda & Guryaha kale ee Dawladda.	-	-		-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
2810	Bixinta Deymaha Qaranka							-
28102	Billasha Taagan(khadar Baarjeex)	820,000,000			820,000,000	820,000,000	819,999,960	40
	Sub-Total:	820,000,000			820,000,000	820,000,000	819,999,960	40
	Grand Total	25,011,038,896	-	-	25,011,038,896	25,010,038,892	24,971,822,323	39,216,573
112	Ciidanka Booliska				-			-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha Ciidamadda joogtada ah	60,872,581,440			60,872,581,440	60,872,581,440	60,872,581,440	-
21102	Mushaharka Shaq. (Naafadda Booliska)	-			-	-	-	-
21103	Gunnada Guri & Xil	374,200,000			374,200,000	374,200,000	374,199,996	4
	Sub-Total:	61,246,781,440	-	-	61,246,781,440	61,246,781,440	61,246,781,436	4
2120	Kharashka ADeega Shaqaalaha							-
21204	Daawaynta & Caafimaadka.	200,000,000			200,000,000	200,000,000	199,999,800	200
	Sub-Total:	200,000,000	-	-	200,000,000	200,000,000	199,999,800	200
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	13,474,400			13,474,400	13,474,400	13,473,480	920
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000			100,000,000	100,000,000	99,999,900	100
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	60,000,000			60,000,000	60,000,000	60,000,000	-
22106	Tababarka & Imtixaanadda.	50,000,000			50,000,000	50,000,000	49,999,800	200
22107	Martigaadyada & Munaasibadaha	28,000,000			28,000,000	28,000,000	27,999,700	300
22108	Kharashka Nabad-gelyadda.	798,712,000			798,712,000	798,712,000	798,711,600	400
22109	Kharashyadda yar yar ee Xafiisyadda	6,951,963			6,951,963	6,951,960	6,951,600	363
22112	Isticmaalka Nalka & Biyaha	240,000,000			240,000,000	240,000,000	240,000,000	-
22113	Kharashka Markhaatiyaasha & Dambi-baadhista	230,000,000			230,000,000	230,000,000	229,999,400	600
22116	Kh.Noolka iyo Sahaysiinta Maxaabiista	90,000,000			90,000,000	90,000,000	90,000,000	-
	Sub-Total:	1,617,138,363	-	-	1,617,138,363	1,617,138,360	1,617,135,480	2,883
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	1,000,000,000			1,000,000,000	1,000,000,000	999,999,600	400
22202	Batroolka, Naafatadda & Saliidaha.	2,355,432,000			2,355,432,000	2,355,432,000	2,355,432,000	-
22202	Shidaalka iyo Stationery Qaybaha C/Booliska	600,000,000			600,000,000	600,000,000	600,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	161,720,000			161,720,000	161,720,000	161,719,800	200

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffences +/-
22204	libsiga Wargeysyadda & Bugaagta.	44,896,000			44,896,000	44,896,000	44,895,600	400
22208	Raashinka	15,245,268,000			15,245,268,000	15,245,268,000	15,234,644,660	10,623,340
22210	Gogosha & Maacuunka	180,000,000			180,000,000	180,000,000	180,000,000	-
	Sub-Total:	19,587,316,000	-	-	19,587,316,000	19,587,316,000	19,576,691,660	10,624,340
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	950,000,000			950,000,000	950,000,000	949,999,800	200
22302	Daryeelka Xafiisyadda & Guryaha.	60,000,000			60,000,000	60,000,000	60,000,000	-
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	1,010,000,000	-	-	1,010,000,000	1,010,000,000	1,009,999,800	200
270	libsiga Hantida Raagta							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka & Mishiinada	600,000,000			600,000,000	600,000,000	600,000,000	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
27608	Ibsiga Qalabka Ciidanka Booliska	350,000,000			350,000,000	350,000,000	349,999,200	800
	Sub-Total:	950,000,000	-	-	950,000,000	950,000,000	949,999,200	800
2510	Kabka.							-
25102	Kabka Miisaniyadda(Qiimaha Raashin)	550,000,000			550,000,000	550,000,000	525,474,860	24,525,140
	Sub-Total:	550,000,000	-	-	550,000,000	550,000,000	525,474,860	24,525,140
	Grand Total	85,161,235,803	-	-	85,161,235,803	85,161,235,800	85,126,082,236	35,153,567
113	Ciidanka Ilaalada Xeebaha				-	-	-	-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha Ciidamadda joogtada ah	6,165,429,120			6,165,429,120	6,165,429,120	6,165,429,120	-
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	228,409,500			228,409,500	228,409,500	228,409,500	-
21105	Gunno Xagaayeed.	950,400,000			950,400,000	950,400,000	950,400,000	-
	Sub-Total:	7,344,238,620	-	-	7,344,238,620	7,344,238,620	7,344,238,620	-
2120	Kharashka ADeega Shaqaalaha							-
21201	Hawl-gab	-			-	-	-	-
21202	Liitirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
21204	Daawaynta & Caafimaadka.	15,640,800			15,640,800	15,640,800	15,640,800	-
	Sub-Total:	15,640,800	-	-	15,640,800	15,640,800	15,640,800	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	12,512,640			12,512,640	12,512,640	12,512,640	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	16,256,320			16,256,320	16,256,320	16,256,319	1
22105	Ijaarka	33,600,000			33,600,000	33,600,000	33,600,000	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	4,703,216			4,703,216	4,703,212	4,703,212	4
22109	Kharashyadda yar yar ee Xafiisyadda	3,500,000			3,500,000	3,500,000	3,499,495	505
22112	Isticmaalka Nalka & Biyaha	26,556,411			26,556,411	26,556,409	26,556,409	2
22137	Dhiiri-galinta & Abaalmarinta	5,213,600			5,213,600	5,213,600	5,213,594	6

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22153	Kharashka (Hawqaladda Ciidanka).	100,000,000			100,000,000	100,000,000	100,000,000	-
	Sub-Total:	202,342,187	-	-	202,342,187	202,342,181	202,341,669	518
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	425,600,000			425,600,000	425,600,000	425,599,995	5
22202	Batroomka, Naafatadda & Saliidaha.	1,002,000,000			1,002,000,000	1,002,000,000	1,002,000,000	-
22203	Iibsigaa Alaabta Xafiisyadda (Stationery).	10,427,200			10,427,200	10,427,200	10,427,196	4
22208	Raashinka	1,452,361,680			1,452,361,680	1,452,361,680	1,451,887,000	474,680
22210	Gogosha & Maacuunka	4,200,000			4,200,000	4,200,000	4,200,000	-
	Sub-Total:	2,894,588,880	-	-	2,894,588,880	2,894,588,880	2,894,114,191	474,689
	Daryeelka iyo Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	107,385,066			107,385,066	107,385,066	107,385,033	33
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
	Sub-Total:	107,385,066	-	-	107,385,066	107,385,066	107,385,033	33
270	Iibsigaa Hantida Raagta.							-
2710	Iibsigaa Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27401	Iibsigaa Dooryaha Ciidanka	395,000,000			395,000,000	-	-	395,000,000
27402	Iibsigaa Gaadiidka	294,000,000			294,000,000	294,000,000	294,000,000	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	689,000,000	-	-	689,000,000	294,000,000	294,000,000	395,000,000
2510	Kabka.							-
25102	Kabka Miisaniyadda(Qiimaha Raashin)	28,000,000			28,000,000			28,000,000
	Sub-Total:	28,000,000	-	-	28,000,000	-	-	28,000,000
	Grand Total	11,281,195,553	-	-	11,281,195,553	10,858,195,547	10,857,720,313	423,475,240
114	Hayadda Miinosaarka				-	-		-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	400,608,000			400,608,000	400,608,000	400,608,000	-
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000			114,000,000	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	108,000,000	-		108,000,000	108,000,000	108,000,000	-
21105	Gunno Lataliyayaa.	36,000,000			36,000,000	36,000,000	36,000,000	-
	Sub-Total:	658,608,000	-	-	658,608,000	658,608,000	658,608,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	-			-	-	-	-
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	17,000,000			17,000,000	17,000,000	15,697,769	1,302,231
22105	Ijaarka Gaadii, Xaf. & Guryaha.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	-			-	-	-	-
22109	Khar. Yaryar ee Xafiiska	20,000,000			20,000,000	20,000,000	19,828,000	172,000
22112	Isticmaalka Naika & Biyaha.	13,000,000			13,000,000	13,000,000	12,997,000	3,000
22118	Kharashka Miino saarka	160,000,000			160,000,000	160,000,000	149,920,000	10,080,000
22129	Khar. Bilicda Xaf & Guryaha	-			-	-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22137	KH.Dhiiri galinta &Abaalmarinta	-			-	-	-	-
	Sub-Total:	210,000,000	-	-	210,000,000	210,000,000	198,442,769	11,557,231
2220	Kh. liibsiga Adeega Qalabka Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	150,000,000	-		150,000,000	150,000,000	140,596,000	9,404,000
22203	liibsiga Alaabta Xafiisyadda (Stationery).	9,384,480			9,384,480	9,384,480	9,239,100	145,380
22204	liibsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
	Sub-Total:	159,384,480	-	-	159,384,480	159,384,480	149,835,100	9,549,380
2230	Daryeelka iyo Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	37,968,250			37,968,250	37,968,250	35,521,231	2,447,019
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
	Sub-Total:	37,968,250	-	-	37,968,250	37,968,250	35,521,231	2,447,019
270	liibsiga Hantida Raagta.							-
2710	liibsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka & Mishiinada	-		-	-	-	-	-
27502	liibsiga Qalabka Nalka & Biyaha	-			-	-	-	-
27604	Qalabka Boosaha & isgaadhsiinta	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	1,065,960,730	-		1,065,960,730	1,065,960,730	1,042,407,100	23,553,630
115	Laanta Socdaalka				-	-	-	-
210	Kharashka Joogtaynta Maamulka.							-
2210	Kharashka Shaqaalaha.							-
21101	Mushaharka Ciimadda.	2,119,659,840		-	2,119,659,840	2,119,659,840	2,119,659,840	-
21102	Mushaharka Shaqaalaha aan J/ahayn.	-	-		-	-	-	-
21103	Gunnada Guri & Xil.	166,800,000			166,800,000	166,800,000	166,800,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Hawleed	500,000,000			500,000,000	500,000,000	499,999,992	8
	Sub-Total:	2,786,459,840	-	-	2,786,459,840	2,786,459,840	2,786,459,832	8
2120	Kharashka ADeega Shaqaalaha							-
21204	Daawaynta & Caafimaadka.	7,000,000			7,000,000			7,000,000
	Sub-Total:	7,000,000	-	-	7,000,000	-	-	7,000,000
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	35,000,000			35,000,000	35,000,000	35,000,000	-
22102	Noolka Safaradda Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000			150,000,000	150,000,000	150,000,000	-
22105	Ijaarka B/buurta & Xafiisyadda & Guryaha.	72,000,000			72,000,000	72,000,000	72,000,000	-
22107	Martigaadyada & Munaasibadaha	4,900,000			4,900,000	4,900,000	4,900,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000			7,000,000	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	107,000,000			107,000,000	107,000,000	107,000,000	-
22113	Kh. Markhaatiyaasha & Dambibaadhista.	14,000,000			14,000,000	14,000,000	14,000,000	-
22116	Kh. Sahaysiinta Maxaabista.	56,000,000			56,000,000	56,000,000	56,000,000	-
22132	Bamaamijyadda Hawlaha Shaqo.	-			-	-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22137	Dhiiri-galinta & Abaalmarinta	400,000,000			400,000,000	400,000,000	399,999,996	4
	Sub-Total:	845,900,000	-	-	845,900,000	845,900,000	845,899,996	4
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka iyo Dirayska.	140,000,000			140,000,000	140,000,000	140,000,000	-
22202	Batrootka, Naafatadda & Saliidaha.	200,000,000			200,000,000	200,000,000	200,000,000	-
22203	libsigi Alaabta Xafiisyadda (Stationery).	14,000,000			14,000,000	14,000,000	14,000,000	-
22204	libsigi Wargeysyadda & Bugaagta.	70,000,000			70,000,000	70,000,000	70,000,000	-
22208	Raashinka Ciidanka iyo wixii Raaca.	935,020,060			935,020,060	935,020,060	935,020,056	4
22210	libsigi gogosha & Maacuunka.	7,000,000			7,000,000	7,000,000	7,000,000	-
	Sub-Total:	1,366,020,060	-	-	1,366,020,060	1,366,020,060	1,366,020,056	4
2230	Daryeelka iyo Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	4,900,000			4,900,000	4,900,000	4,900,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000			3,500,000	3,500,000	3,498,500	1,500
	Sub-Total:	8,400,000	-	-	8,400,000	8,400,000	8,398,500	1,500
270	libsigi Hantida Raagta.							-
2710	libsigi Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	24,000,000			24,000,000	24,000,000	24,000,000	-
27402	Gaadiidka & Mishiinada	150,000,000			150,000,000	150,000,000	150,000,000	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	174,000,000	-	-	174,000,000	174,000,000	174,000,000	-
	Grand Total	5,187,779,900	-	-	5,187,779,900	5,180,779,900	5,180,778,384	7,001,516
Madax	116. Ciidanka Dab-Damiska Qaranka Somaliland.							-
210	Kharashka Joogtaynta Maamulka.							-
2210	Kharashka Shaqaalaha.							-
21101	Mushaarka Shaqaalaha Joogtada ah	672,122,880			672,122,880	672,122,880	672,122,879	1
21102	Mushaharka Shaqaalaha aan J/ahayn.	-						-
21103	Gunnada Guri & Xil.	1,312,017,120			1,312,017,120	1,312,017,120	1,311,637,117	380,003
21105	Gunno Lataliyayaal (Gudida Dab-damiska)	163,080,000			163,080,000	163,080,000	163,080,000	-
	Sub-Total:	2,147,220,000	-	-	2,147,220,000	2,147,220,000	2,146,839,996	380,004
2120	Kharashka Adeega Shaqaalaha							-
21204	Daawaynta & Caafimaadka.							-
	Sub-Total:	-						-
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	-						-
22102	Noolka Safaradda Gudaha.	-						-
22103	Noolka Safaradda Dibadda.	-						-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000			50,000,000	50,000,000	47,285,302	2,714,698
22106	Ijaarka B/buurta & Xafiisyadda & Guryaha.	300,000,000			300,000,000	300,000,000	299,960,000	40,000
22107	Martigaadyada & Munaasibadaha	-					-	-
22112	Isticmaalka Nalka & Biyaha						-	-
22116	Kh. Sahaysiinta Maxaabiista.	-					-	-
22132	Bamaamijyadda Hawlaha Shaqo.	-					-	-
22125	Kharashka Wacyil-galinta	100,000,000			100,000,000	100,000,000	100,000,000	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22137	Dhiiri-galinta & Abaalmarinta	-					-	-
	Sub-Total:	450,000,000	-	-	450,000,000	450,000,000	447,245,302	2,754,698
2220	Kh. lihsiga Adeega Qalabka Hawsha.							-
22201	Dirayska(Fire-Fighting Uniform) one time.	792,000,000			792,000,000	792,000,000	791,973,600	26,400
22202	Batrootka, Naafatadda & Salidaha.						-	-
22203	lihsiga Alaabta Xafiisyadda (Stationery).	45,300,000			45,300,000	45,300,000	45,085,570	214,430
22208	Raashinka Ciidanka iyo wixii Raaca.							-
								-
	Sub-Total:	837,300,000		-	837,300,000	837,300,000	837,059,170	240,830
2230	Daryeelka iyo Dib-udhiska Dhismayaasha.			-			-	-
22301	Daryeelka Baabuurta & Mishiinada iwm.	-		-			-	-
22302	Daryeelka Xafiisyadda & Guryaha.	-		-			-	-
	Sub-Total:			-			-	-
270	lihsiga Hantida Raagta.			-			-	-
2710	lihsiga Alaabta.			-			-	-
27601	Qalabka Xafiisyada & Guryaha	226,500,000		-	226,500,000	226,500,000	226,499,000.00	1,000
27402	Gaadiidka & Mishiinada	-		-			-	-
27502	Qalabka Nalka & Biyaha.	-		-			-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	200,000,000		-	200,000,000.00	200,000,000	200,000,000.00	-
	Sub-Total:	426,500,000	-	-	426,500,000	426,500,000	426,499,000	1,000
	Grand Total	3,861,020,000	-	-	3,861,020,000	3,861,020,000	3,857,643,468	3,376,532
Madax	117. HAY'ADDA WAXKA QABADKA MIINADA & WALXAHA QARXA(SMAC			-				-
M/Xige	M/Xige			-				-
2110	Kharashka Shaqaalaha.			-				-
21101	Mushaharka Shaqaalaha joogtada ah	235,984,320		-	235,984,320	235,984,320	235,984,320	-
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000		-	114,000,000	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil.	126,000,000		-	126,000,000	126,000,000	126,000,000	-
21105	Gunno Lataliyayaal	18,000,000		-	18,000,000	18,000,000	18,000,000	-
21202	Liiltirka	-		-		-		-
21203	Caymiska shaqaalaha.			-		-		-
	Sub-Total:	493,984,320		-	493,984,320	493,984,320	493,984,320	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.			-				-
2210	Kharashka Isticmaalka Adeega Hawsha.			-				-
22101	Habeen Dhaxyada (Travelling Allowance)	15,000,000		-	15,000,000	15,000,000	14,925,000	75,000
22102	Noolka Safarada Gudaha.	-		-				-
22103	Noolka Safaradda Dibadda.	-		-				-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	13,500,000		-	13,500,000	13,500,000	13,499,998	2
22106	Tababarka & Imtixaanadda.			-				-
22107	Martigaadyada & Munaasibadaha	10,000,000		-	10,000,000	10,000,000	10,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda			-				-
22112	Isticmaalka Nalka & Biyaha			-				-
22118	Kharashka Hawlaha Miino Saarka.	100,000,000		-	100,000,000	100,000,000	100,000,000	-
22129	Kharashka Bilicda Xafiisyada & Guryaha.			-				-
22137	Kharashka Dhiirigalinta & Abaalmarinta.	30,000,000		-	30,000,000	30,000,000	30,000,000	-
	Sub-Total:	168,500,000		-	168,500,000	168,500,000	168,424,998	75,002

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
2220	Kharashka Isticmaalka Adeega Hawsha.			-				-
22201	Dharka & Dirayska.			-				-
22202	Batroolka, Naafatadda & Saliidaha.	96,000,000		-	96,000,000	96,000,000	95,999,800	200
22203	libsiga Alaabta Xafiisyadda (Stationery).	16,800,000		-	16,800,000	16,800,000	15,987,300	812,700
22204	libsiga Wargeysyadda & Bugaagta.			-				-
	Sub-Total:	112,800,000		-	112,800,000	112,800,000	111,987,100	812,900
2230	Daryeelka & Dib-udhiska Dhismayaasha.			-				-
22301	Daryeelka Qalabka Gaadiidka , Mishiinada, I.W.M.	50,000,000		-	50,000,000	50,000,000	49,970,000	30,000
22302	Daryeelka Qalabka Xafiisyada & Guryaha	17,500,000		-	17,500,000	17,500,000	17,500,000	-
	Sub-Total:	67,500,000		-	67,500,000	67,500,000	67,470,000	30,000
	Grand Total	842,784,320		-	842,784,320	842,784,320	841,866,418	917,902
Madax	121 W. Warfaafinta			-				-
2110	Kharashka Joogtaynta Shaqaalaha.			-				-
21101	Kharashka Shaqaalaha.			-				-
21101	Mushaharka Shaqaalaha joogtada ah	3,449,571,840	-		3,449,571,840	3,440,511,360	3,378,966,240	70,605,600
21101	Mushaarka Shaqaalaha Joogtada ah TV-ga	1,939,504,320			1,939,504,320	1,939,504,320	1,914,282,240	25,222,080
21102	Mushaharka Shaqaalaha aan J/ahayn	308,400,000	-	-	308,400,000	308,400,000	299,400,000	9,000,000
21103	Gunnada Guri & Xil.	396,000,000	-	-	396,000,000	396,000,000	390,400,000	5,600,000
21105	Gunno Hawleed	637,045,600			637,045,600	637,045,000	634,896,000	2,149,600
21105	Guno Hawleed TV ga	2,418,994,960			2,418,994,960	2,418,994,960	2,418,427,760	567,200
21202	Liitirka	-			-	-	-	-
21203	Caymiska shaqaalaha.			-				-
	Sub-Total:	9,149,516,720	-	-	9,149,516,720	9,140,455,640	9,036,372,240	113,144,480
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	15,640,800	-		15,640,800	15,640,000	14,632,650	1,008,150
22102	Noolka Safarada Gudaha.	-			-			-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	52,136,000			52,136,000	52,136,000	51,634,739	501,261
22106	Tababarka & Imtixaanadda.	52,136,000			52,136,000	52,134,000	51,075,000	1,061,000
22107	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	49,175,000	825,000
22109	Kharashyadda yar yar ee Xafiisyadda	20,000,000			20,000,000	20,000,000	18,126,000	1,874,000
22112	Isticmaalka Naika & Biyaha	15,640,800			15,640,800	15,640,800	15,640,800	-
22119	Ururinta iyo Dabagalka Taariikhda Halganki (SNM)	100,000,000			100,000,000	100,000,000	100,000,000	-
22130	KH.gaar ka ah ee(18 may &26 june fanaanta+saxafada)	150,000,000			150,000,000	150,000,000	150,000,000	-
22132a	libsiga Barnaamijyada TV ga	-			-		-	-
22133	Kharashka Hawlaha TV ga	-	-	-	-	-	-	-
22137	Dhiiri-galinta & Abaalmarinta	150,000,000	-	-	150,000,000	150,000,000	149,675,000	325,000
22142	Kharashka Satalayada	4,709,887,752	-		4,709,887,752	4,709,887,752	4,709,887,752	-
22186	Kharashka Xafiisyada TV ga Debada	2,527,200,000			2,527,200,000	2,527,200,000	2,525,400,000	1,800,000
22189	KH.Hawlaha Tvga Qaranka	1,041,109,320			1,041,109,320	1,041,109,320	1,038,865,128	2,244,192
	Sub-Total:	8,883,750,672	-	-	8,883,747,872	8,883,747,872	8,874,112,069	9,638,603
2220	Kharashka Isticmaalka Adeega Hawsha.							-
22201	Dharka & Dirayska.			-				-
22202	Batroolka, Naafatadda & Saliidaha.	1,600,000,000	-		1,600,000,000	1,600,000,000	1,599,970,000	30,000

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22203	libsiga Alaabta Xafiisyadda (Stationery).	23,461,200	-		23,461,200	23,461,200	21,651,068	1,810,132
22204	libsiga Wargeysyadda & Bugaagta.	13,034,000	-		13,034,000	13,034,000	12,606,870	427,130
22208	Daaweynta & Caafimaadka.	-	-		-	-	-	-
22217	libsiga Barnaamijyada Tvga	1,619,000,000			1,619,000,000	1,619,000,000	1,615,056,000	3,944,000
22218	libsiga Barnaamijyada Idaacada	300,000,000			300,000,000	300,000,000	299,465,321	534,679
	Sub-Total:	3,555,495,200	-	-	3,555,495,200	3,555,495,200	3,548,749,259	6,745,941
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	300,000,000	-	-	300,000,000	300,000,000	297,150,100	2,849,900
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-
	Sub-Total:	300,000,000	-	-	300,000,000	300,000,000	297,150,100	2,849,900
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta .							-
27402	Gaadiidka & Mishiinada(Gadh. Wararilelis wasiir)	300,000,000	-		300,000,000	300,000,000	300,000,000	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabaka Boosaha & Isgaadhsiinta.	-		-	-	-	-	-
27607	libsiga Hantida Kale ?(qalabka Idaacada iyo Tv ga)	2,247,764,000		-	2,247,764,000	2,247,764,000	2,245,151,548	2,612,452
27608	libsiga Qalabka Fanaaninta	90,000,000			90,000,000	90,000,000	89,240,000	760,000
23115	libsiga idaacada FM	-			-		-	-
	Sub-Total:	2,637,764,000	-	-	2,637,764,000	2,637,764,000	2,634,391,548	3,372,452
2720	Dhismayaasha Cusub.							-
27202	Dhismaha Xarunta Wasaarada	900,000,000			900,000,000	900,000,000	900,000,000	-
27209	Dhismaha Hoolka Fanka	400,000,000			400,000,000	400,000,000	400,000,000	-
	Sub-Total:	1,300,000,000	-	-	1,300,000,000	1,300,000,000	1,300,000,000	-
2630	Kaalmooyinka Qeybaha kale ee dawlada.							-
26311	Kaalmada Dawan.	2,094,725,600	-		2,094,725,600	2,094,726,600	2,094,598,230	127,370
		2,094,725,600	-		2,094,725,600	2,094,726,600	2,094,598,230	127,370
	Grand Total	27,921,252,192	-	-	27,921,252,192	27,912,189,312	27,785,373,446	135,878,746
Madax	131 Wasaarada Gaashaandhiga							-
210	Kharashka joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	360,135,360	-		360,135,360	360,135,360	360,135,360	-
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	834,624,000		-	834,624,000	834,336,000	834,336,000	288,000
21105	Gunno Lataliye	18,000,000		-	18,000,000	18,000,000	18,000,000	-
21201	Hawl-gab	-			-	-	-	-
21202	Liitirka (Marxuum Fani & C/Samad).	-		-	-	-	-	-
21203	Caymiska shaqaalaha.	-		-	-	-	-	-
	Sub-Total:	1,407,159,360	-	-	1,407,159,360	1,406,871,360	1,406,871,360	288,000
22101	Habeen Dhaxyada (Travelling Allowance)	20,427,200			20,427,200	20,427,200	20,424,000	3,200
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,500,000			50,500,000	50,500,000	50,496,000	4,000
22106	Tababarka & Imtixaanadda.	6,000,000			6,000,000	6,000,000	6,000,000	-
22107	Martiqaadyada & Munaasibadaha	24,700,000		-	24,700,000	24,700,000	24,693,150	6,850
22108	Kharashka Nabad-gelyadda.	88,840,000			88,840,000	88,840,000	88,836,000	4,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,300,000			10,300,000	10,300,000	10,299,600	400
22112	Isticmaalka Nalka & Biyaha	24,200,000			24,200,000	24,200,000	24,199,200	800

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22114	kharashka garsoorka	210,000,000			210,000,000	210,000,000	210,000,000	-
22115	kharshka qareenka saboolka	4,170,880			4,170,880	4,170,880	4,170,000	880
22137	Dhiiri-galinta Shaqaalaha	72,000,000			72,000,000	72,000,000	72,000,000	-
	Sub-Total:	511,138,080	-	-	511,138,080	511,138,080	511,117,950	20,130
2220	Kharashka Isticmaalka Adeega Hawsha.							-
22202	Batrootka, Naafatadda & Saliidaha.	208,644,000			208,644,000	208,644,000	208,644,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,257,990			20,257,990	20,257,990	20,256,000	1,990
22204	libsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	5,212,800	800
22208	Raashinka & wixii raaca.	-			-	-	-	-
	Sub-Total:	234,115,590			234,115,590	234,115,590	234,112,800	2,790
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	58,852,000			58,852,000	58,852,000	58,848,000	4,000
22303	Daryeelka Hantidda kale ee Dawladda.	8,564,080			8,564,080	8,564,080	8,563,200	880
	Sub-Total:	67,416,080	-	-	67,416,080	67,416,080	67,411,200	4,880
270	libsiga Hantida Raagta.							-
2720	libsiga Alaabta							-
27601	iibsigaa qalabka xafiisyada iyo guryaha	43,000,000	-	-	43,000,000	43,000,000	43,000,000	-
27402	Gaadiidka & Mishiinada.	180,000,000			180,000,000	180,000,000	180,000,000	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
	Sub-Total:	223,000,000	-	-	223,000,000	223,000,000	223,000,000	-
2720	Dhismayaasha Cusub.							-
27209	Dhismaha Garsoorka Bari	192,000,000			192,000,000	192,000,000	192,000,000	-
	Sub-Total:	192,000,000	-	-	192,000,000	192,000,000	192,000,000	-
	Grand Total.	2,634,829,110	-	-	2,634,829,110	2,634,541,110	2,634,513,310	315,800
Madax	132. Ciidanka Qaranka							-
210	Kharashka joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	128,873,088,000	-		128,873,088,000	128,873,088,000	128,873,088,000	-
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	2,724,966,000			2,724,966,000	2,724,966,000	2,724,966,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Gaareed (Gunnadda Jiidda Hore).	20,482,872,000	-		20,482,872,000	20,482,872,000	20,482,872,000	-
	Sub-Total:	152,080,926,000	-	-	152,080,926,000	152,080,926,000	152,080,926,000	-
2120	Kharashka Adeega Shaqaalaha.							-
21204	Daawaynta iyo Caafimadka	38,580,640			38,580,640	38,580,640	38,575,548	5,092
	Sub-Total:	38,580,640	-	-	38,580,640	38,580,640	38,575,548	5,092
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	44,537,920			44,537,920	44,538,016	44,533,440	4,480
22102	Noolka Safarada Gudaha.	36,495,200			36,495,200	36,495,200	36,493,140	2,060
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400			20,854,400	20,854,400	20,851,080	3,320
22106	Tababarka & Imtixaanadda.	2,212,000,000			2,212,000,000	2,212,000,000	2,211,999,999	1
22107	Martigaadyada & Munaasibadaha	10,948,560			10,948,560	10,948,560	10,946,142	2,418
22112	Isticmaalka Nalka & Biyaha	196,000,000			196,000,000	196,000,000	195,997,998	2,002
22130	Kh. Lama filaanka iyo Gurmadka.	-			-	-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22134	Kharashka Gaarka aha.	1,374,327,937		-	1,374,327,937	1,374,327,936	1,374,321,594	6,343
22137	kharashka abaalmarinta iyo dhiirigalinta	46,922,400			46,922,400	46,922,400	46,920,180	2,220
22138	Kabka Miisaaniyadda (Q. Raashinka).	-		-	-	-	-	-
22141	Billasha taagan(Dirayska+Kh.Darajada Ciidanka+Boyd)	-			-	-	-	-
	Sub-Total:	3,942,086,417	-	-	3,942,086,417	3,942,086,512	3,942,063,573	22,844
2220	Kharashka Isticmaalka Adeega Hawsha.							-
22201	Dharka & Dirayska.	1,134,000,000			1,134,000,000	1,134,000,000	1,134,000,000	-
22202	Batrootka, Naafatadda & Saliidaha.	3,400,000,000			3,400,000,000	3,400,000,000	3,399,996,000	4,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	35,973,840			35,973,840	35,973,840	35,965,038	8,802
22204	libsiga Wargeysyadda & Bugaagta.	15,640,800			15,640,800	15,640,800	15,636,060	4,740
22208	Raashinka & wixii raaca.	29,957,196,520			29,957,196,520	29,957,196,520	29,949,933,620	7,262,900
22209	Daaweynta & Caafimaadka.	-			-	-	-	-
22210	libsiga Gogosha iyo Maacuunka.	220,493,813			220,493,813	220,493,812	220,492,035	1,778
22216	Daawadda.	70,000,000			70,000,000	70,000,000	69,999,000	1,000
	Sub-Total:	34,833,304,973	-	-	34,833,304,973	34,833,304,972	34,826,021,753	7,283,220
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	1,100,000,000			1,100,000,000	1,100,000,000	1,099,999,998	2
22302	Daryeelka Xafiisyadda & Guryaha.	42,000,000			42,000,000	42,000,000	42,000,000	-
22314	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	1,142,000,000			1,142,000,000	1,142,000,000	1,141,999,998	2
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka & Mishiinada	-		-	-	-	-	-
27604	Qalabaka Boosaha & Isgaadhshiinta.	-			-	-	-	-
27608	libsiga Hantida Kale(Qalabka Ciidanka)	-		-	-	-	-	-
	Sub-Total:	-						-
2510	Kabka.							-
25102	Kabka Miisaaniyadda(Qiimaha Raashin)	667,500,000			667,500,000	500,625,000	442,354,320	225,145,680
	Sub-Total:	667,500,000	-	-	667,500,000	500,625,000	442,354,320	225,145,680
2630	Kaalmooyinka Qaybaha kale ee Ciidamada.							-
26301	Kaalmada kuliyaada saeakisha ciidanka daranweyne	1,000,000,000			1,000,000,000	1,000,000,000	999,999,999	1
	Sub-Total:	1,000,000,000			1,000,000,000	1,000,000,000	999,999,999	1
	Grand-Total	193,704,398,030	-	-	193,704,398,030	193,537,523,124	193,471,941,191	232,456,839
Madax	141 W.Qorshaynta Qaranka				-			-
210	Kharashka joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,327,697,280			1,327,697,280	1,323,927,200	1,303,455,840	24,241,440
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000			194,400,000	194,400,000	178,200,000	16,200,000
21103	Gunnada Guri & Xil	306,000,000	-		306,000,000	306,000,000	306,000,000	-
21105	Gunno Hawleed+Lataliye	216,100,000	-		216,100,000	216,100,000	213,000,000	3,100,000
	Sub-Total:	2,044,197,280	-	-	2,044,197,280	2,040,427,200	2,000,655,840	43,541,440
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharshka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000			100,000,000	100,000,000	99,340,000	660,000

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	184,000,000	40,000,000		224,000,000	224,000,000	213,992,973	10,007,027
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	36,000,000		-	36,000,000	36,000,000	36,000,000	-
22106	Tababarka & Imlixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	93,697,120	-	-	93,697,120	93,697,120	91,910,842	1,786,278
22108	Kh. Nabadgalyada	7,200,000			7,200,000	7,200,000	6,610,000	590,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000			10,500,000	10,500,000	9,618,750	881,250
22112	Isticmaalka Nalka & Biyaha	139,000,000	-	-	139,000,000	139,000,000	137,465,320	1,534,680
22122	cilmi baadhista(macro economic research	540,000,000	260,000,000	180,000,000	620,000,000	620,000,000	619,875,730	124,270
22129	Kh. Bilicda Xafiisyadda.	-			-	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	200,000,000		-	200,000,000	200,000,000	199,391,850	608,150
22134	Kharashka Gaarka aha.	7,350,000			7,350,000	7,350,000	7,246,125	103,875
22137	kharashka abaalmarinta iyo dhiirigalinta	348,294,560	-	-	348,294,560	348,073,364	344,902,568	3,391,992
	Sub-Total:	1,666,041,680	300,000,000	180,000,000	1,786,041,680	1,785,820,484	1,766,354,158	19,687,522
2220	Kharashka Isticmaalka Adeega Hawsha.							-
22202	Batroolka, Naafatadda & Saliidaha.	450,000,000	60,000,000		510,000,000	510,000,000	509,552,000	448,000
22203	libsigaa Alaabta Xafiisyadda (Stationery).	100,000,000	-		100,000,000	100,000,000	81,000,835	18,999,165
22204	libsigaa Wargeysyadda & Bugaagta.	41,708,800			41,708,800	41,708,800	36,561,760	5,147,040
	Sub-Total:	591,708,800	60,000,000	-	651,708,800	651,708,800	627,114,595	24,594,205
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	138,500,000	80,000,000		218,500,000	218,500,000	213,839,500	4,660,500
22302	Daryeelka Xafiisyadda & Guryaha.	100,000,000			100,000,000	100,000,000	97,798,600	2,201,400
22303	Daryeelka Kale ee Hantidda Dawladda.	-			-	-	-	-
	Sub-Total:	238,500,000	80,000,000	-	318,500,000	318,500,000	311,638,100	6,861,900
270	libsigaa Hantida Raagta.							-
2710	libsigaa Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha.	-			-	-	-	-
27402	Gaadiidka & Mishiinada.	260,000,000		260,000,000	-	-	-	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	260,000,000	0	260,000,000	-	-	-	-
	Grand Total	4,800,447,760	440,000,000	440,000,000	4,800,447,760	4,796,456,484	4,705,762,693	94,685,067
	151 W/Maaliyadda							-
210	Kharashka joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	14,130,717,120	-	-	14,130,717,120	14,130,717,120	14,010,628,320	120,088,800
21102	Mushaharka Shaqaalaha aan J/ahayn	291,600,000	-	-	291,600,000	291,600,000	291,600,000	-
21103	Gunnada Guri & Xil	2,807,160,000		-	2,807,160,000	2,807,160,000	2,626,810,000	180,350,000
21105	Gunno Maaliyadeed.	28,748,604,000	-	-	28,748,604,000	28,748,604,000	28,542,584,000	206,020,000
	Sub-Total:	45,978,081,120	-	-	45,978,081,120	45,978,081,120	45,471,622,320	506,458,800
2120	Kharashka Adeega Shaqaalaha.							-
21202	Liiltirka	-		-	-	-	-	-
21203	Caaymiska shaqaalaha.	-			-	-	-	-
21204	Daawaynta & Caafimadka shaqaalaha Dawlada	500,000,000			500,000,000	500,000,000	491,996,000	8,004,000
	Sub-Total:	500,000,000	-	-	500,000,000	500,000,000	491,996,000	8,004,000

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	501,376,000	-	100,000,000	401,376,000	401,376,000	378,836,400	22,539,600
22102	Noolka Safarada Gudaha.	-		-	-	-	-	-
22103	Noolka Safaradda Dibadda.	-		-	-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	450,000,000	110,000,000		560,000,000	560,000,000	551,794,421	8,205,579
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	750,000,000	-	-	750,000,000	750,000,000	691,492,000	58,508,000
22106	Fee Jaamacda	535,000,000	-	30,000,000	505,000,000	505,000,000	500,578,080	4,421,920
22107	Martigaadyada & Munaasibadaha	250,000,000	-	-	250,000,000	250,000,000	250,000,000	-
22108							-	-
22109	Kharashyadda yar yar ee Xafiisyadda	320,000,000	-	100,000,000	220,000,000	220,000,000	218,905,746	1,094,254
22110	Lacag celinta Sannadihii hore.	400,000,000		270,000,000	130,000,000	130,000,000	129,616,263	383,737
22111	Khidmadda Baanka.	-		-	-	-	-	-
22112	Isticmaalka Nalka & Biyaha	350,000,000	-		350,000,000	350,000,000	326,382,681	23,617,319
22122	Kh. Cilmi Baadhis	250,000,000			250,000,000	250,000,000	250,000,000	-
22125	Saxaafada wacyi galinta&wargesyada wasaarada	693,600,000			693,600,000	693,600,000	687,607,000	5,993,000
22126	Kharashka Dakhli Ururinta.	1,715,200,000	-	-	1,715,200,000	1,715,200,000	1,711,808,428	3,391,572
22128	Kharashka Sameynta Miisaaniyadda & Xis. Xidhadda.	1,600,000,000	-		1,600,000,000	1,600,000,000	1,599,950,000	50,000
22128a.	Kharashka Xisaabxidhka Guud	1,040,000,000	-		1,040,000,000	1,040,000,000	1,040,000,000	-
22129	Kh. Bilicda Xafiisyada & Guryaha.	100,000,000	55,000,000		155,000,000	155,000,000	150,091,274	4,908,726
22130	Kharashka Lama Filaanka ah (W.Maaliyada)	1,625,000,000	563,000,000		2,188,000,000	2,188,000,000	2,186,388,587	1,611,413
22131	Kh. La dagaalanka Kootarabaanka.	2,450,000,000	-	60,000,000	2,390,000,000	2,390,000,000	2,387,421,048	2,578,952
22136	KH.Ciyaaraha(teamka wasarada)	306,000,000		193,000,000	113,000,000	113,000,000	105,600,000	7,400,000
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	1,500,000,000	120,000,000		1,620,000,000	1,620,000,000	1,619,130,000	870,000
22138							-	-
22149	Kh.Rarista Ducomentiga Xisaabaadka	200,000,000			200,000,000	200,000,000	199,999,992	8
22155	Kh.samaynta Date base-ka xisaabaadka	-			-	-	-	-
22157	Kharashka Horumarinta Itga	120,000,000		30,000,000	90,000,000	90,000,000	86,514,000	3,486,000
22190	KH.xafiiska xisaabadka Guud	300,000,000			300,000,000	300,000,000	300,000,000	-
	Sub-Total:	15,456,176,000	848,000,000	783,000,000	15,521,176,000	15,521,176,000	15,372,115,920	149,060,080
2220	Kharashka Isticmaalka Adeega Hawsha.							-
22201	Dharka & Dirayska.	260,000,000	-	245,000,000	15,000,000	15,000,000	12,000,000	3,000,000
22202	Batrootka, Naafatadda & Saliidaha.	3,060,000,000	-	-	3,060,000,000	3,060,000,000	2,908,925,880	151,074,120
22203	libsigaa Alaabta Xafiisyadda (Stationery).	600,000,000	-	50,000,000	550,000,000	550,000,000	542,934,539	7,065,461
22204	libsigaa Wargeysyadda & Bugaagta.	25,000,000	-	-	25,000,000	25,000,000	24,848,000	152,000
22205	Daabacaadda Documents-ka Lacagta.	-	-	-	-	-	-	-
22207	Daabacaadda Tigidhada	-			-	-	-	-
22211	Lambaradda Gaadiidka ee dib u sii iibinta.	-	-	-	-	-	-	-
22213	Daabacaadda Fiisooyinka	-	-	-	-	-	-	-
	Sub-Total:	3,945,000,000	-	295,000,000	3,650,000,000	3,650,000,000	3,488,708,419	161,291,581
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	700,000,000	150,000,000		850,000,000	850,000,000	842,088,270	7,911,730
22302	Daryeelka Xafiisyadda & Guryaha.	-	-		-	-	-	-
22305	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	700,000,000	150,000,000	-	850,000,000	850,000,000	842,088,270	7,911,730

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
270	libsigi Hantida Raagta.							-
2710	libsigi Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	300,000,000	130,000,000	50,000,000	380,000,000	380,000,000	364,981,062	15,018,938
27402	libsigi Gaadiidka & Mishiinadda.	-		-	-	-	-	-
25102							-	-
27502	Qalabka Nalka & Biyaha.	100,000,000	-	25,000,000	75,000,000	75,000,000	42,931,500	32,068,500
27604	Qalabaka Boosaha & Isgaadhsiinta.	20,000,000	25,000,000		45,000,000	45,000,000	28,990,000	16,010,000
27111	Khasnadaha Lacagta.	-			-	-	-	-
	Sub-Total:	420,000,000	155,000,000	75,000,000	500,000,000	500,000,000	436,902,562	63,097,438
2720	Dhismayaasha Cusub.							-
27202	Xafiisyadda & Guryaha kale ee Dawladda.	-	-	-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
2630	Kaalamooyinka Qeybaha kale ee dawlada.							-
26301	Kaalamooyinka Guud.	-	-	-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
26302	Kaalmada uruka NOW	-			-	-	-	-
	Sub-Total:	-	-		-	-	-	-
2810	Bixinta Deymaha Qaranka.							-
28102	Billasha Taagan	600,000,000			600,000,000	600,000,000	599,989,470	10,530
	Sub-Total:	600,000,000	-	-	600,000,000	600,000,000	599,989,470	10,530
	Grand Total:	67,599,257,120	1,153,000,000	1,153,000,000	67,599,257,120	67,599,257,120	66,703,422,961	895,834,159
								-
Madax	152 KHasnada Guud ee Qaranka							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Sh. Askarta Turbataariyada			-			-	-
21106	Maamuuska Madaxweynayaasha iyo kuxigeenada	1,117,506,000			1,117,506,000	1,117,506,000	1,117,506,000	-
	Sub-Total:	1,117,506,000	-	-	1,117,506,000	1,117,506,000	1,117,506,000	-
2120	Kharashka Adeega Shaqaalaha.							-
21204	Daawaynta & Caafimadka shaqalaha Dawlada	3,500,000,000			3,500,000,000	3,500,000,000	3,499,847,200	152,800
	Sub-Total:	3,500,000,000	-	-	3,500,000,000	3,500,000,000	3,499,847,200	152,800
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22103	Kharashaadka Safaradda Dibada	2,500,000,000			2,500,000,000	2,500,000,000	2,470,664,000	29,336,000
22107	Munaasabadaha Qaranka	2,400,000,000			2,400,000,000	2,400,000,000	2,400,000,000	-
22108	Kharashka Nabad-gelyadda.	1,051,200,000	-		1,051,200,000	1,051,200,000	1,051,200,000	-
22111	Khidmadda Baanka.	10,000,000,000			10,000,000,000	10,000,000,000	10,000,000,000	-
22118	Hawsha Miino Saarka (SMAC).	-			-	-	-	-
22130	Gumadka Ciidanka	56,100,000,000	7,500,000,000	2,000,000,000	61,600,000,000	61,600,000,000	61,445,445,849	154,554,151
22135	Magaha Guud ee Qaranka	2,000,000,000		1,140,000,000	860,000,000	860,000,000	851,748,900	8,251,100
22136	KH.Ciyaaraha Kobka Gobalada	800,000,000			800,000,000	800,000,000	800,000,000	-
22151a	Mashruuca Xoolaha	1,200,000,000			1,200,000,000	1,200,000,000	1,188,464,900	11,535,100
22151	Mashruuca biyo Galinta Wajaale	3,000,000,000			3,000,000,000	3,000,000,000	2,806,050,308	193,949,692
22158	Kh.Diiwaan galinta H. Maguurtada ah & Guurtada	-			-	-	-	-
22159	Kh.Daabaacaada Lacagta & Rarista	-			-	-	-	-
22160	Kh. Diiwaan galinta Dadweynaha	6,000,000,000			6,000,000,000	6,000,000,000	5,936,971,668	63,028,332

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22161	Kharashka Darajada Ciidamada	-	-		-	-	-	-
22173	kh.arashka codbixiyayaasha dadwynaha	-			-	-	-	-
22175	kh.qiimeynta & dabagalka mash hay'adaha caalam/dawliga.	410,000,000			410,000,000	410,000,000	409,999,000	1,000
22188	KH.Xafiiska PFM-KA	1,600,000,000		300,000,000	1,300,000,000	1,300,000,000	1,268,920,174	31,079,826
	Sub-Total:	87,061,200,000	7,500,000,000	3,440,000,000	91,121,200,000	91,121,200,000	90,629,464,799	491,735,201
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22205	Daabacaada Documentska Lacagta	2,500,000,000	2,250,000,000	-	4,750,000,000	4,750,000,000	4,453,244,450	296,755,550
22206	Daabacada Liisamada Gadiidka ee Lfta ah	1,400,000,000	-		1,400,000,000	1,400,000,000	1,400,000,000	-
22207	Daabacaada Tigidhada	-		-	-		-	-
22208	Raashinka iyo wixii raaca.	-			-		-	-
22209	Daawaynta & Caafimaadka Shaq Dawlada	-			-		-	-
22211	Lambaradda Gaadiidka ee dib u sii iibinta.	2,000,000,000	-	-	2,000,000,000	2,000,000,000	1,994,332,169	5,667,831
22213	Daabacaada Baasaboorada	3,000,000,000		2,250,000,000	750,000,000	562,500,000	562,500,000	187,500,000
	Sub-Total:	8,900,000,000	2,250,000,000	2,250,000,000	8,900,000,000	8,712,500,000	8,410,076,619	489,923,381
2710	libsiga Hantida Raagta.							-
27402	libsiga Gaadiidka (Dabdamis).	1,000,000,000	200,000,000		1,200,000,000	1,200,000,000	1,191,564,000	8,436,000
27402	libsiga Hantida (cagafcagafyada)	900,000,000			900,000,000	900,000,000	900,000,000	-
27606	libsiga Qalabka Ciidanka Qarabka.	2,000,000,000		2,000,000,000	-	-	-	-
27606	libsiga Hantida (Doonyaha)	2,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000	253,582,000	746,418,000
27608	lib.H/kale/ Qalabka wadooyinka Dawlada Hoose ee Hargeysa)	6,000,000,000			6,000,000,000	6,000,000,000	6,000,000,000	-
	Sub-Total:	11,900,000,000	200,000,000	3,000,000,000	9,100,000,000	9,100,000,000	8,345,146,000	754,854,000
2720	Dhismayaasha Cusub.							-
27202	Dhismayaasha	9,468,848,000		200,000,000	9,268,848,000	9,268,848,000	8,862,054,000	406,794,000
27206	Mashruuca Wadooyinka ee (export livestock levy)	24,000,000,000			24,000,000,000	24,000,000,000	24,000,000,000	-
27207	Dhismaha Madaarada	9,000,000,000		4,500,000,000	4,500,000,000	4,500,000,000	4,500,000,000	-
27209	Dhismaha Garoonka Shulac Stadium.	2,400,000,000			2,400,000,000	2,400,000,000	2,399,994,595	5,405
27209	Dhismaha Terminalka Dekada Berbera iyo Rugta Ganacsiga.	5,100,000,000			5,100,000,000	5,100,000,000	5,100,000,000	-
	Sub-Total:	49,968,848,000	-	4,700,000,000	45,268,848,000	45,268,848,000	44,862,048,595	406,799,405
2510	Kabka							-
25102	Kabka Miisaniyada	3,773,260,504	27,140,000,000		30,913,260,504	30,913,260,504	30,621,220,607	292,039,897
	Sub-Total:	3,773,260,504	27,140,000,000	-	30,913,260,504	30,913,260,504	30,621,220,607	292,039,897
2630	Kaalmoooyinka Qeybaha kale ee dawlada.							-
26305	Kaalmoooyinka Guud.(Asxaabta Qaranka)	3,888,000,000			3,888,000,000	3,888,000,000	3,888,000,000	-
26306	Kaalmada uruka NOW	800,000,000	-		800,000,000	800,000,000	800,000,000	-
26307	Kaalmada uruka Xibaadka.	300,000,000			300,000,000	300,000,000	300,000,000	-
26301	Kaalmoooyinka Guud.	4,000,000,000	300,000,000		4,300,000,000	4,300,000,000	4,264,757,180	35,242,820
26310	Kaalmada Dhimirka Muj. SNM	1,600,000,000	-		1,600,000,000	1,600,000,000	1,599,999,600	400
26317	Kaalmada Degmo center for heritage and rural life.	1,500,000,000	-		1,500,000,000	1,500,000,000	1,500,000,000	-
26324	Kaalmada Kabka Laydhka Berber	-	-		-		-	-
26309	Kaalmada Dalada Nafada Qaranka	252,000,000		-	252,000,000	252,000,000	252,000,000	-
26319	Kaalmada Ururka Saxafiyita somaliland(Solja.)	300,000,000			300,000,000	300,000,000	300,000,000	-
26320	Kaalmada Gudidda wanaag farista	550,000,000			550,000,000	550,000,000	549,999,999	1
26323	Kaalmada Ururada Qareenada	200,000,000			200,000,000	200,000,000	200,000,000	-
	Sub-Total:	13,390,000,000	300,000,000	-	13,690,000,000	13,690,000,000	13,654,756,779	35,243,221
2650	Wareejinta Lacagaha aan Deeqaha ahayn.		-					-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
26501	2%Gobolada Bariga	24,000,000,000	-	-	24,000,000,000	24,000,000,000	23,932,562,014	67,437,986
26503	Fuel Levy Wadooyinka	12,000,000,000	-	-	12,000,000,000	12,000,000,000	12,000,000,000	-
26502	Saamiga Dawladda ee Mahruga JPLG	1,734,942,000	-		1,734,942,000	1,734,942,000	1,734,942,000	-
26504	Capitalka Bank (Rasamaalka Baanka)	24,000,000,000		24,000,000,000	-	-		-
	Sub-Total:	61,734,942,000	-	24,000,000,000	37,734,942,000	37,734,942,000	37,667,504,014	67,437,986
2660	Kaydka Qaranka.							-
26601	Keydka Qaranka	8,144,986,360			8,144,986,360	8,144,986,360	8,140,416,967	4,569,393
	Sub-Total:	8,144,986,360			8,144,986,360	8,144,986,360	8,140,416,967	4,569,393
2810	Bixinta Deymaha Qaranka.							-
28102	Dib u Bixinta Daynta Qaranka Gudaha	9,919,200,000		-	9,919,200,000	9,919,200,000	9,902,867,600	16,332,400
	Sub-Total:	9,919,200,000			9,919,200,000	9,919,200,000	9,902,867,600	16,332,400
	Grand Total:	259,409,942,864	37,390,000,000	37,390,000,000	259,409,942,864	259,222,442,864	256,850,855,180	2,559,087,684
Madax	161 w.ganacsiga...				-	-		-
210	Kharashka joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,858,409,280	-		1,858,409,280	1,857,966,240	1,846,684,320	11,724,960
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000			194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	306,000,000		-	306,000,000	306,000,000	306,000,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Hawleed.	1,671,000,000	-		1,671,000,000	1,671,000,000	1,661,700,000	9,300,000
	Sub-Total:	4,029,809,280						-
	Sub-Total:	-	-	-	4,029,809,280	4,029,366,240	4,008,784,320	21,024,960
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	61,634,340		-	61,634,340	61,634,340	61,506,438	127,902
22104	Isticmaalka Boosaha & Isgaadhisiinta.	133,205,920			133,205,920	133,205,920	117,701,262	15,504,658
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	8,400,000			8,400,000	8,400,000	8,400,000	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	60,751,036			60,751,036	60,751,036	60,562,917	188,119
22109	Kharashyadda yar yar ee Xafiisyadda	79,000,000			79,000,000	79,000,000	79,000,000	-
22112	Isticmaalka Nalka & Biyaha	50,000,000			50,000,000	50,000,000	49,027,865	972,135
22129	Kh. Bilicda Xafiisyadda.	20,000,000			20,000,000	20,000,000	18,750,000	1,250,000
22132	Bamaamijyadda Hawlaha Shaqo.	100,000,000			100,000,000	100,000,000	100,000,000	-
22136	KH.Ciyaaraha (teamka wasaradda)	30,000,000			30,000,000	30,000,000	30,000,000	-
22137	kharashka abaalmarinta iyo dhiirigalinta	142,491,280		-	142,491,280	142,491,280	142,432,115	59,165
22170	Kh. Hawlaha maalgashiga Caalamiga ah	350,000,000			350,000,000	350,000,000	350,000,000	-
	Sub-Total:	1,035,482,576	-	-	1,035,482,576	1,035,482,576	1,017,380,597	18,101,979
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22202	Batrootka, Naafatadda & Saliidaha.	350,000,000	-		350,000,000	350,000,000	349,671,800	328,200
22203	libsigaa Alaabta Xafiisyadda (Stationery).	46,813,380		-	46,813,380	46,813,380	44,659,057	2,154,323
22204	libsigaa Wargeysyadda & Bugaagta.	51,757,640		3,531,960	48,225,680	48,225,680	35,764,810	12,460,870
22208	Raashinka iyo wixii raaca.	-			-	-	-	-
	Sub-Total:	448,571,020	-	3,531,960	445,039,060	445,039,060	430,095,667	14,943,393
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Gaadiidka & Miishanada	70,000,000	-	-	70,000,000	70,000,000	68,323,000	1,677,000

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
	Sub-Total:	70,000,000	-	-	70,000,000	70,000,000	68,323,000	1,677,000
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha.	10,000,000	3,531,960		13,531,960	13,531,960	13,531,960	-
27402	Gaadiidka & Mishiinada.	250,000,000			250,000,000	250,000,000	250,000,000	-
	Sub-Total:	260,000,000	3,531,960	-	263,531,960	263,531,960	263,531,960	-
27202	Dhismayasha Xafiiska	962,500,000			962,500,000	-	-	962,500,000
	Sub-Total:	962,500,000	-	-	962,500,000	-	-	962,500,000
	Grand Total	6,806,362,876	3,531,960	3,531,960	6,806,362,876	5,843,419,836	5,788,115,544	1,018,247,332
Madax	171 w.macdanta & biyaha & Tamarta.				-	-	-	-
210	Kharashka joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	877,593,600	-		877,593,600	826,956,000	817,789,807	59,803,793
21102	Mushaharka Shaqaalaha aan J/ahayn	867,600,000		-	867,600,000	867,600,000	867,600,000	-
21103	Gunnada Guri & Xil	378,000,000	-	108,000,000	270,000,000	270,000,000	270,000,000	-
21105	Gunno Gaareed (Gunno Baaqatay 6M Idiris).	-			-	-	-	-
	Sub-Total:	2,123,193,600	-	108,000,000	2,015,193,600	1,964,556,000	1,955,389,807	59,803,793
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	68,247,600	108,000,000		176,247,600	176,247,600	174,147,262	2,100,338
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	5,855,915			5,855,915	5,855,910	5,855,910	5
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22106	Tababarka & Imlixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	1,824,760			1,824,760	1,824,758	342,144	1,482,616
22108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	9,657,135	99,185
22112	Isticmaalka Nalka & Biyaha	9,934,960			9,934,960	9,934,960	8,463,770	1,471,190
22114	Kh. Bilicda Xafiisyadda.	-			-	-	-	-
22115	Kh. Lama filaanka iyo Gurmadka.	-			-	-	-	-
22121	Soo saarista Daarasadka & Tij. Tamarka Warsh.	206,068,000			206,068,000	206,068,000	205,930,348	137,652
22132	Bamaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22134	Kharashka Gaarka aha.	-			-	-	-	-
22137	Dhiirigelinta Shaqaalaha	150,000,000			150,000,000	150,000,000	145,125,000	4,875,000
22169	Kh.kormeerka & sahaminta Shidaalka	800,000,000			800,000,000	800,000,000	800,000,000	-
22154	Kh.ilaalinta Macdanta	200,000,000			200,000,000	200,000,000	187,900,000	12,100,000
	Sub-Total:	1,451,687,555	108,000,000	-	1,559,687,555	1,559,687,548	1,537,421,569	22,265,986
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	271,000,000			271,000,000	271,000,000	243,721,500	27,278,500
22203	libsiga Alaabta Xafiisyadda (Stationery).	14,820,400			14,820,400	14,820,400	14,701,696	118,704
22204	libsiga Wargeysyadda & Bugaagta.	5,367,541			5,367,541	5,367,540	2,397,500	2,970,041
	Sub-Total:	291,187,941	-	-	291,187,941	291,187,940	260,820,696	30,367,245

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	63,000,000			63,000,000	63,000,000	62,843,500	156,500
22302	Daryeelka Xafiisyadda & Guryaha.				-	-	-	-
22305	Daryeelka Hantida kale ee dawlada	1,042,720			1,042,720	-	-	1,042,720
	Sub-Total:	64,042,720	-	-	64,042,720	63,000,000	62,843,500	1,199,220
270	libsigi Hantida Raagta.							-
2710	libsigi Alaabta.							-
27402	Gaadiidka & Mishiinada.	150,000,000			150,000,000	150,000,000	150,000,000	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27608	libsigi Hantida kale (mashiinka macdanta)	350,000,000			350,000,000	350,000,000	350,000,000	-
	Sub-Total:	500,000,000	-	-	500,000,000	500,000,000	500,000,000	-
	Grand Total	4,430,111,816	108,000,000	108,000,000	4,430,111,816	4,378,431,488	4,316,475,572	113,636,244
Madax	181 W.Kaluumaysiga				-	-	-	-
210	Kharashka Joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,194,523,200	-		1,194,523,200	1,191,116,160	1,185,575,040	8,948,160
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	390,000,000			390,000,000	324,000,000	324,000,000	66,000,000
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Gaareed.	132,000,000			132,000,000	132,000,000	132,000,000	-
21201	Hawl-gab	-			-	-	-	-
21202	Liiltirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	1,910,923,200	-	-	1,910,923,200	1,841,516,160	1,835,975,040	74,948,160
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	90,000,000			90,000,000	90,000,000	89,775,000	225,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	68,735,548			68,735,548	68,735,547	68,010,019	725,529
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	33,000,000	-	-	33,000,000	33,000,000	32,527,500	472,500
22106	Tababarka & Imtixaanadda.	50,000,000			50,000,000	50,000,000	50,000,000	-
22107	Martigaadyada & Munaasibadaha	51,424,760			51,424,760	51,424,760	51,162,143	262,617
22109	Kharashyadda yar yar ee Xafiisyadda	5,213,600			5,213,600	5,213,600	5,200,000	13,600
22112	Isticmaalka Nalka & Biyaha	22,740,880	-		22,740,880	22,740,880	15,398,584	7,342,296
22117	Kharashka Baadhista Khayraadka Dalka.	250,000,000			250,000,000	250,000,000	250,000,000	-
22132	Bamaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-
22137	Dhiirigelinta Shaqaalaha	200,000,000			200,000,000	200,000,000	197,300,000	2,700,000
	Sub-Total:	771,114,788	-	-	771,114,788	771,114,787	759,373,246	11,741,542
2220	Kharasha isticmaalka Hawsha							-
22202	Batoolka, Naafatadda & Saliidaha.	374,285,794	-		374,285,794	374,285,792	374,244,586	41,208
22203	libsigi Alaabta Xafiisyadda (Stationery).	26,484,480	-	-	26,484,480	26,484,480	22,413,010	4,071,470
22204	libsigi Wargeysyadda & Bugaagta.	10,092,240	-		10,092,240	10,092,240	5,360,685	4,731,555
	Sub-Total:	410,862,514	-	-	410,862,514	410,862,512	402,018,281	8,844,233
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	100,000,000	33,830,100		133,830,100	133,830,100	133,551,100	279,000
22302	Daryeelka Xafiisyadda & Guryaha.	90,213,600		33,830,100	56,383,500	56,383,500	56,049,550	333,950

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22303	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	190,213,600	33,830,100	33,830,100	190,213,600	190,213,600	189,600,650	612,950
270	libsiga Hantida Raagta							-
2710	libsiga Alaabta							-
27601	libsiga Qalabka Xafiisyada	15,000,000	-		15,000,000	15,000,000	14,652,500	347,500
27402	Gaadiidka & Mishiinada		-		-	-	-	-
27401	libsiga Doonyaha	500,000,000	-	-	500,000,000	500,000,000	498,000,000	2,000,000
	Sub-Total:	515,000,000	-	-	515,000,000	515,000,000	512,652,500	2,347,500
2720	Dhismayaasha							-
27209	Dhismaha Goobaha kaluunka	1,000,000,000			1,000,000,000	1,000,000,000	993,000,000	7,000,000
	Sub-Total:	1,000,000,000			1,000,000,000	1,000,000,000	993,000,000	7,000,000
2810	Bixinta Deymaha Qaranka							-
28102	Billasha Taagan(hadhaaga Gaadhiga W/Xigeenka	69,000,000			69,000,000	69,000,000	69,000,000	-
	Sub-Total:	69,000,000			69,000,000	69,000,000	69,000,000	-
	Grand Total	4,867,114,102	33,830,100	33,830,100	4,867,114,102	4,797,707,059	4,761,619,717	105,494,385
Madax	191 W.Beeraha.				-		-	-
210	Kharashka Joogtaynta Maamulka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	2,552,771,520	-		2,552,771,520	2,552,771,520	2,551,243,440	1,528,080
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	-	-	194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	396,000,000	-		396,000,000	396,000,000	396,000,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Gaareed.	72,000,000			72,000,000	72,000,000	72,000,000	-
	Sub-Total:	3,215,171,520	-	-	3,215,171,520	3,215,171,520	3,213,643,440	1,528,080
220	Isticmaalka Alaabta Hawsha							-
2210	Kharashka isticmaalka Hawsha							-
22101	Habeen Dhaxyada (Travelling Allowance)	186,281,600			186,281,600	186,281,600	179,757,800	6,523,800
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhshiinta.	68,628,653			68,628,653	68,628,653	68,602,122	26,531
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	6,000,000			6,000,000	6,000,000	5,155,800	844,200
22107	Martigaadyada & Munaasibadaha	47,099,040			47,099,040	47,099,040	46,851,295	247,745
22108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	6,256,320			6,256,320	6,256,320	6,234,548	21,772
22112	Isticmaalka Nalka & Biyaha	90,034,000	-		90,034,000	90,034,000	86,231,900	3,802,100
22134	Kharashka Gaarka ah.	-			-	-	-	-
22136	Kharashka ciyaaraha(Teamka Wasaarada)	30,000,000	-		30,000,000	30,000,000	29,973,000	27,000
22137	Kharashka Dhiirigalinta & Abaalmarinta.	230,000,000		-	230,000,000	230,000,000	229,515,000	485,000
22151	Kh.Mashruuca Wajaale & Aburiin	228,000,000			228,000,000	228,000,000	227,627,000	373,000
22151	Mashruuca Timirta	117,000,000			117,000,000	117,000,000	116,237,500	762,500
22165	Kharashka ladagaalanka ayaxa	100,000,000			100,000,000	100,000,000	99,570,000	430,000
	Sub-Total:	1,109,299,613	-	-	1,109,299,613	1,109,299,613	1,095,755,965	13,543,648
2220	Kharashka Isticmaalka Alaabta Hawsha							-
22201	Dharka & Dirayska.	-	-	-	-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	471,406,000	-	-	471,406,000	471,406,000	469,350,125	2,055,875

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22203	libsiga Alaabta Xafiisyadda (Stationery).	43,768,960	-	-	43,768,960	43,768,960	43,708,968	59,992
22204	libsiga Wargeysyadda & Bugaagta.	16,813,600	-	-	16,813,600	16,813,600	14,827,500	1,986,100
22205	Daabacaadda Documentiga Lacagta.	-	-	-	-	-	-	-
22209	Daawaynta & Caafimaadka.	-	-	-	-	-	-	-
	Sub-Total:	531,988,560	-	-	531,988,560	531,988,560	527,886,593	4,101,967
2230	Daryeelka iyo Dib-udhiska Dhismayaasha		-	-				-
22301	Daryeelka Baabuurta & Mishiinada iwm.	160,000,000	-	-	160,000,000	160,000,000	158,656,200	1,343,800
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-
22303	Daryeelka Wadooyinka & Birijiyadda.	25,000,000	-	-	25,000,000	25,000,000	24,987,500	12,500
22314	Daryeelka Hantidda kale ee Dawladda.	-	-	-	-	-	-	-
	Sub-Total:	185,000,000	-	-	185,000,000	185,000,000	183,643,700	1,356,300
270	libsiga Hantida Raagta		-	-				-
2710	libsiga Alaabta		-	-				-
27601	Qalabka Xafiisyada & Guryaha	25,000,000	-	-	25,000,000	25,000,000	24,980,760	19,240
27402	libsiga Gaadiidka	273,600,000	-	-	273,600,000	273,600,000	263,340,000	10,260,000
27502	Qalabka Nalka & Biyaha.	2,085,440	-	-	2,085,440	2,085,440	391,020	1,694,420
27604	Qalabka Boosaha & Isgaadhsiinta.	-	-	-	-	-	-	-
	Sub-Total:	300,685,440	-	-	300,685,440	300,685,440	288,711,780	11,973,660
270	Dhismayaal		-	-	-			-
27202	Dhismaha xafiisyada sool iyo sheekh	250,000,000	-	-	250,000,000	250,000,000	249,999,600	400
27209	Dhismaha Hoostaada Cagafyada	100,000,000	-	-	100,000,000	100,000,000	99,916,000	84,000
	Sub-Total:	350,000,000	-	-	350,000,000	350,000,000	349,915,600	84,400
	Grand Total	5,692,145,133	-	-	5,692,145,133	5,692,145,133	5,659,557,078	32,588,055
201	W.Xanaanada Xoolaha							-
210	Kharashka Joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah+30Dr	3,564,138,240	-		3,564,138,240	3,563,414,400	3,498,668,080	65,470,160
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	-		194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	324,000,000		-	324,000,000	324,000,000	324,000,000	-
21105	Gunno Hawleed.	216,000,000		-	216,000,000	215,913,420	215,892,000	108,000
	Sub-Total:	4,298,538,240	-	-	4,298,538,240	4,297,727,820	4,232,960,080	65,578,160
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	27,892,800			27,892,800	27,892,800	27,489,900	402,900
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,927,200			100,927,200	100,927,200	100,700,112	227,088
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	7,820,400			7,820,400	7,820,400	7,820,400	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	55,474,280			55,474,280	55,474,280	54,652,954	821,326
22108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	9,642,500	113,820
22112	Isticmaalka Nalka & Biyaha	133,461,200			133,461,200	133,461,200	133,103,520	357,680
22120	Kh. Daryeelka Ugaadha & Duurjoonta.	-			-	-	-	-
22132	Bamaamijyadda Hawlaha Shaqo.	-			-	-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22137	Dhiirigelinta Shaqaalaha	150,000,000			150,000,000	150,000,000	148,800,000	1,200,000
22151	mashruuca daawynta xoolaha	1,671,844,000			1,671,844,000	1,671,844,000	1,671,237,500	606,500
	Sub-Total:	2,157,176,200	-	-	2,157,176,200	2,157,176,200	2,153,446,886	3,729,314
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & Dirayska.	-						-
22202	Batrootka, Naafatadda & Saliidaha.	411,600,000			411,600,000	411,600,000	410,580,800	1,019,200
22203	libsiga Alaabta Xafiisyadda (Stationery).	67,267,101	-		67,267,101	67,267,101	67,240,785	26,316
22204	libsiga Wargeysyadda & Bugaagta.	15,640,800			15,640,800	15,640,800	14,714,535	926,265
22216	libsiga Daawadda Xoolaha.	900,000,000			900,000,000	900,000,000	899,100,000	900,000
	Sub-Total:	1,394,507,901	-	-	1,394,507,901	1,394,507,901	1,391,636,120	2,871,781
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	205,854,400			205,854,400	205,854,400	204,646,100	1,208,300
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22304	Daryeelka Wadooyinka & Birijiyadda.	-			-	-	-	-
22314	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	205,854,400	-	-	205,854,400	205,854,400	204,646,100	1,208,300
270	libsiga Hantida Raagta							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada & Guryaha	15,000,000			15,000,000	15,000,000	14,912,300	87,700
27402	Gaadiidka & Mishiinada				-		-	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabka Boosaha & Isgaadhshiinta.	-			-	-	-	-
27608	libsiga Hant. Kale (Qalabka sh. Badhka Xolaha)	450,000,000			450,000,000	450,000,000	449,908,600	91,400
	Sub-Total:	465,000,000	-	-	465,000,000	465,000,000	464,820,900	179,100
2720	Dhismayaasha wasaaradda	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
2630	Kaalmooyinka Qeybaha kale							-
26301	Kaalmooyinka Guud.	-			-	-	-	-
26313	Kaalmada vet Board and assosication	100,000,000			100,000,000	100,000,000	99,820,000	180,000
	Sub-Total:	100,000,000			100,000,000	100,000,000	99,820,000	180,000
	Grand Total	8,621,076,741	-	-	8,621,076,741	8,620,266,321	8,547,330,086	73,746,655
Madax	211 W. boosaha & isg.							-
210	Kharashka Joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,320,134,400	-		1,320,134,400	1,305,507,840	1,297,103,040	23,031,360
21102	Mushaharka Shaqaalaha aan J/ahayn	254,400,000			254,400,000	254,400,000	230,100,000	24,300,000
21103	Gunnada Guri & Xil	342,000,000			342,000,000	342,000,000	339,000,000	3,000,000
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Lataliye.	90,000,000			90,000,000	90,000,000	90,000,000	-
	Sub-Total:	2,006,534,400	-	-	2,006,534,400	1,991,907,840	1,956,203,040	50,331,360
220	Isticmaalka Alaabta iyo Adeega Hawsha							-
2210	Kharashka Isticmaalka Adeega Hawsha							-
22101	Habeen Dhaxyada (Travelling Allowance)	132,000,000		-	132,000,000	132,000,000	129,780,000	2,220,000
22102	Noolka Safarada Gudaha.	30,000,000		-	30,000,000	30,000,000	23,625,000	6,375,000
22103	Noolka Safaradda Dibadda.	-			-	-	-	-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000			100,000,000	100,000,000	97,157,049	2,842,951
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	43,200,000			43,200,000	35,100,000	28,662,500	14,537,500
22106	Tababarka & Imlixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	100,000,000			100,000,000	100,000,000	95,759,000	4,241,000
22108							-	-
22109	Kharashyadda yar yar ee Xafiisyadda	25,000,000			25,000,000	25,000,000	17,614,750	7,385,250
22112	Isticmaalka Nalka & Biyaha	100,000,000	-		100,000,000	100,000,000	74,250,320	25,749,680
22137	Kharashka Dhiirigalinta	250,000,000			250,000,000	250,000,000	249,875,000	125,000
22134	Kharashka Xafiiska (ICT)	279,120,000			279,120,000	279,120,000	279,119,733	267
22184							-	-
	Sub-Total:	1,059,320,000	-	-	1,059,320,000	1,051,220,000	995,843,352	63,476,648
2220	Kharashka Isticmaalka Hawsha							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	331,600,000			331,600,000	331,600,000	330,952,800	647,200
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	30,000,000			30,000,000	30,000,000	29,909,850	90,150
22204	Iibsiga Wargeysyadda & Bugaagta.	4,692,240			4,692,240	4,692,240	3,995,000	697,240
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
	Sub-Total:	366,292,240	-	-	366,292,240	366,292,240	364,857,650	1,434,590
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	270,000,000			270,000,000	270,000,000	267,870,500	2,129,500
22302	Daryeelka Xafiisyadda & Guryaha(Gobolada)	200,000,000			200,000,000	200,000,000	200,000,000	-
	Sub-Total:	470,000,000	-	-	470,000,000	470,000,000	467,870,500	2,129,500
270	Iibsiga Hantida Raagta.							-
2710	Iibsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gadiidka	150,000,000			150,000,000	150,000,000	150,000,000	-
27402	Gadiidka (Xafiiska ICT)	90,000,000			90,000,000	90,000,000	90,000,000	-
27502	Qalabka Nalka & Biyaha.	3,910,200			3,910,200	3,910,200	733,162	3,177,038
27604	Iibsiga Qalabaka Boosaha & Isgaadhsiinta.	4,000,000,000			4,000,000,000	4,000,000,000	4,000,000,000	-
	Sub-Total:	4,243,910,200	-	-	4,243,910,200	4,243,910,200	4,240,733,162	3,177,038
2720	Dhismayaasha cusub		-		-	-	-	-
	Sub-Total:		-		-	-	-	-
	Grand Total	8,146,056,840	-	-	8,146,056,840	8,123,330,280	8,025,507,704	120,549,136
Madax	221 W.Waxbarashada					-		-
210	Kharashka Joogtaynta Maamulka Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	62,142,575,040	-		62,142,575,040	62,142,575,040	62,135,965,398	6,609,642
21102	Mushaharka Shaqaalaha aan J/ahayn+Wasiir	291,600,000		-	291,600,000	291,600,000	291,600,000	-
21103	Gunnada Guri & Xil	504,000,000	-		504,000,000	504,000,000	504,000,000	-
21105	Gunno Hawleed	741,200,000			741,200,000	741,200,000	738,864,866	2,335,134
	Sub-Total:	63,679,375,040	-	-	63,679,375,040	63,679,375,040	63,670,430,264	8,944,776
220	Isticmaalka Alaabta iyo Adeega Hawsha							-
2210	Kharashka Isticmaalka Adeega Hawsha							-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000			100,000,000	100,000,000	99,680,500	319,500
22104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000			100,000,000	100,000,000	99,520,549	479,451

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22105	Ijaarka Guryaha (Guryaha Masaarida)	32,400,000			32,400,000	32,400,000	32,400,000	-
22106	kharashka Imtixaanada.	2,313,000,000			2,313,000,000	2,313,000,000	2,313,000,000	-
22107	Martigaadyada & Munaasibadaha	100,000,000		-	100,000,000	100,000,000	99,937,822	62,178
22108	Kharashka Nabad-gelyadda.	36,000,000			36,000,000	36,000,000	36,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	50,000,000			50,000,000	50,000,000	49,994,000	6,000
22112	Isticmaalka Nalka & Biyaha	300,000,000			300,000,000	300,000,000	298,365,492	1,634,508
22125	kharashka wacyigalinta	50,000,000			50,000,000	50,000,000	49,990,500	9,500
22128	kharashka Xisaab-Xidhka (Waaxda Maamulka)	100,000,000			100,000,000	100,000,000	100,000,000	-
22129	Kharashka Bilicda Xafiisyadda.	7,000,000			7,000,000	7,000,000	6,982,500	17,500
22134	Kh.Gaarka	300,000,000			300,000,000	300,000,000	299,894,000	106,000
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	38,000,000			38,000,000	38,000,000	37,995,000	5,000
22166	Kharashka kormeerka Dugsiyada	300,000,000			300,000,000	300,000,000	300,000,000	-
22185	Kh. Agaasinka Waxb. Gaarka loo leeyahay	180,000,000			180,000,000	180,000,000	179,990,500	9,500
22194	Kharashka Manaahijta	250,000,000			250,000,000	250,000,000	249,975,000	25,000
	Sub-Total:	4,256,400,000	-	-	4,256,400,000	4,256,400,000	4,253,725,863	2,674,137
220	Kharashka Isticmaalka Alaabta Hawsha.							-
22202	Batoolka, Naafatadda & Saliidaha.	854,000,000	-		854,000,000	854,000,000	853,935,840	64,160
22203	libsiga Alaabta Xafiisyadda (Stationery).	100,000,000			100,000,000	100,000,000	99,958,500	41,500
22204	libsiga Wargeysyadda & Bugaagta.	10,427,200			10,427,200	10,427,200	10,233,851	193,349
22208	Raashinka Dugsiga Agoomaha	-		-	-	-	-	-
22208a	Geb seibdart viidgub school (Awdal)	165,000,000			165,000,000	165,000,000	165,000,000	-
22208b	Sacaadadiin Boarding	165,000,000			165,000,000	165,000,000	165,000,000	-
22208c	Cali Ciise Boarding school	320,000,000			320,000,000	320,000,000	320,000,000	-
22209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	1,614,427,200	-	-	1,614,427,200	1,614,427,200	1,614,128,191	299,009
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	306,000,000			306,000,000	306,000,000	303,719,131	2,280,869
22302	Daryeelka Xafiisyadda & Guryaha.	22,606,800	-		22,606,800	22,606,800	22,208,775	398,025
22304	Daryeelka Hantida Dugsiyadda	2,220,000,000			2,220,000,000	2,220,000,000	2,219,744,400	255,600
22314	Daryeelka Hantidda kale ee Dawladda.	50,000,000		-	50,000,000	50,000,000	49,999,400	600
	Sub-Total:	2,598,606,800	-	-	2,598,606,800	2,598,606,800	2,595,671,706	2,935,094
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta							-
27601	iibsigaa qalabka xafiisyada iyo guryaha	60,000,000			60,000,000	60,000,000	59,997,500	2,500
27402	libsiga Gadiidka	300,000,000		-	300,000,000	300,000,000	300,000,000	-
27502	Qalabka Nalka iyo Biyaha.	21,564,080		-	21,564,080	21,564,080	21,541,265	22,815
	Sub-Total:	381,564,080	-	-	381,564,080	381,564,080	381,538,765	25,315
2720	Dhismayaasha							-
27202	Dhismayaasha	1,440,000,000			1,440,000,000	1,440,000,000	1,439,670,000	330,000
27203	Dhismaha Library Berbera	300,000,000			300,000,000	300,000,000	300,000,000	-
27203	Dhismaha Library Hargeysa	700,000,000	-		700,000,000	700,000,000	700,000,000	-
	Sub-Total:	2,440,000,000	-	-	2,440,000,000	2,440,000,000	2,439,670,000	330,000
2630	Kaalmoooyinka Qeybaha kale ee Dawlada							-
26308	Kalm Dugs. Agoomaha Har.Gab .Burco. Borama	1,384,000,000	-	-	1,384,000,000	1,384,000,000	1,383,942,400	57,600
26302	Kaalmada Dugsiyada	2,820,000,000	-	-	2,820,000,000	2,820,000,000	2,819,947,597	52,403

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
26304							-	-
26317	Kaalmada Degmo Center for heritage and rural life		-		-		-	-
26318	Kaalmada Academy & Art	800,000,000			800,000,000	800,000,000	800,000,000	-
	Sub-Total	5,004,000,000	-	-	5,004,000,000	5,004,000,000	5,003,889,997	110,003
	Grand Total	79,974,373,120	-	-	79,974,373,120	79,974,373,120	79,959,054,786	15,318,334
							-	-
222	Agaasink				-			-
	Agaasimka Tacsiinta sare							-
21101	Mushaharka Shaqaalaha joogtada ah	154,177,920	-		154,177,920	154,177,920	154,177,920	-
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	144,000,000			144,000,000	144,000,000	144,000,000	-
21105	Guno Hawleed	50,000,000	-		50,000,000	50,000,000	50,000,000	-
	sub-Total	348,177,920	-	-	348,177,920	348,177,920	348,177,920	-
220	Isticmaalka Alaabta iyo Adeega Hawsha							-
2210	Kharashka Isticmaalka Adeega Hawsha							-
22101	Habeen Dhaxyada (Travelling Allowance)	76,000,000			76,000,000	76,000,000	75,660,000	340,000
22102	Noolka Safarada Gudaha	-		-	-	-	-	-
22103	Noolka Safarada Dibada		-		-	-	-	-
22104	Ijaarka Boosaha & Isgaadhsiinta	20,000,000			20,000,000	20,000,000	12,667,511	7,332,489
22106	Tababarka & Imtaxaanadda	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	10,000,000			10,000,000	10,000,000	9,624,375	375,625
22109	kharashka yar yar xafiisyadda	10,000,000			10,000,000	10,000,000	9,930,000	70,000
22112	isticmaalka Nalka iyo biyaha				-	-	-	-
22129	kharashka Bilicad xafiyadda				-	-	-	-
22132	Barnaamijyadda Hawlaha shaqo				-	-	-	-
22137	kharaska dhiiri gelita & Abaalmarinta				-	-	-	-
	sub-Total	116,000,000	-	-	116,000,000	116,000,000	107,881,886	8,118,114
2220	Kharashka Isticmaalka Alaabta Hawsha							-
22202	Batrootka, Naafatadda & Saliidaha.	130,000,000	-		130,000,000	130,000,000	129,992,800	7,200
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,000,000			50,000,000	50,000,000	49,416,650	583,350
22204	libsiga Wargeysyadda & Bugaagta.	5,000,000			5,000,000	5,000,000	4,998,800	1,200
22207	Raashinka & Wixii Raaca	-			-	-	-	-
22209	Daawaynta & Caafimaadka	-			-	-	-	-
	sub-Total	185,000,000	-	-	185,000,000	185,000,000	184,408,250	591,750
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	60,000,000	-		60,000,000	60,000,000	59,145,400	854,600
22302	Daryeelka Xafiisyadda & Guryaha.	-	-		-	-	-	-
22305	Daryeelka Dugsiyadda	-			-	-	-	-
22314	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-
	Sub-Total	60,000,000	-	-	60,000,000	60,000,000	59,145,400	854,600
270	libsiga Hantida Raagta							-
2710	libsiga Alaabta							-
27601	Qalabka Nalka & Biyaha.	-	-		-	-	-	-
27402	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	qalabka boosaha & isgaadhsiinta	-			-	-	-	-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total	-	-		-	-	-	-
2630	Kaalamooyinka Qeybaha kale ee Dawlada							-
26304	kaalamooyinka Guud ee Jamacadaha	3,230,000,000	-	-	3,230,000,000	3,230,000,000	3,209,750,000	20,250,000
26315	Kaal. Deeqaha Waxbarashada ardayda Jaam	120,000,000			120,000,000	120,000,000	119,083,800	916,200
	Sub-Total	3,350,000,000	-	-	3,350,000,000	3,350,000,000	3,328,833,800	21,166,200
2720	Dhismayaasha							-
27202	Dhis. Laabka Jamc. Burco, Timacade, Camud	2,200,000,000			2,200,000,000	2,200,000,000	2,006,103,200	193,896,800
	Sub-Total :	2,200,000,000			2,200,000,000	2,200,000,000	2,006,103,200	193,896,800
	Grand Total	6,259,177,920	-	-	6,259,177,920	6,259,177,920	6,034,550,456	224,627,464
						-		-
223	Gudiga Taciliinta Sare							-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha Joogtada ah.	160,842,240	-		160,842,240	148,636,800	144,568,320	16,273,920
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	474,000,000		-	474,000,000	474,000,000	468,000,000	6,000,000
21105	Guno Hawleed	205,200,000			205,200,000	194,400,000	177,600,000	27,600,000
	sub-Total	840,042,240	-	-	840,042,240	817,036,800	790,168,320	49,873,920
21105	Guno		-		-	-	-	-
	Sub-Total		-	-	-	-	-	-
220	Isticmaalka Alaabta iyo Adeega Hawsha							-
2210	Kharashka Isticmaalka Adeega Hawsha							-
22101	Habeen Dhaxyada (Travelling Allowance)	100,000,000		7,300,000	92,700,000	92,700,000	83,850,000	8,850,000
22104	Ijaarka Boosaha & Isgaadhsiinta	30,000,000	6,000,000		36,000,000	36,000,000	34,679,531	1,320,469
22105	Ijaarka Guryaha	63,500,000	1,300,000	-	64,800,000	64,800,000	64,800,000	-
22106	Tababarka & Imtaxaanadda	-			-	-	-	-
22109	Martigaadyada & Munaasibadaha	10,000,000		-	10,000,000	10,000,000	9,999,900	100
22112	kharashka yar yar xafiisyadda	10,920,000	-		10,920,000	10,920,000	6,621,200	4,298,800
22113	Isticmaalka Biyaha				-	-	-	-
22129	kharashka Bilicad xafiiyadda				-	-	-	-
22132	Barnaamijyadda Hawlaha shaqo				-	-	-	-
22137	kharaska dhiiri gelita & Abaalmarinta				-	-	-	-
	sub-Total	214,420,000	7,300,000	7,300,000	214,420,000	214,420,000	199,950,631	14,469,369
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22202	Batrootka, Naafatadda & Saliidaha.	180,000,000	-		180,000,000	180,000,000	179,433,500	566,500
22203	libsiga Alaabta Xafiisyadda (Stationery).	10,000,000		-	10,000,000	10,000,000	9,777,185	222,815
22204	libsiga Wargeysyadda & Bugaagta.	2,000,000	-		2,000,000	2,000,000	1,902,000	98,000
22207	Raashinka & Wixii Raaca	-			-	-	-	-
	sub-Total	192,000,000	-	-	192,000,000	192,000,000	191,112,685	887,315
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	30,000,000		-	30,000,000	30,000,000	29,193,000	807,000
22302	Daryeelka Xafiisyadda & Guryaha.				-	-	-	-
22305	Daryeelka Dugsiyadda				-	-	-	-
22314	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-
	sub-Total	30,000,000	-	-	30,000,000	30,000,000	29,193,000	807,000

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
270	libsigi Hantida Raagta.							-
2710	libsigi Alaabta							-
27601	Qalabka Xafiiska.	-			-	-	-	-
27402	Gadiidka iyo Mashiinada.	200,000,000	-		200,000,000	200,000,000	199,999,800	200
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	qalabka boosaha & isgaadhsiinta	-			-	-	-	-
	sub-Total	200,000,000	-	-	200,000,000	200,000,000	199,999,800	200
	Sub-Total	1,476,462,240	7,300,000	7,300,000	1,476,462,240	1,453,456,800	1,410,424,436	66,037,804
Madax	231 W.caafimaadka.				-			-
21101	Mushaharka Shaqaalaha joogtada ah	23,398,539,840	-	-	23,398,539,840	23,304,762,000	23,304,762,000	93,777,840
21102	Mushaharka Shaqaalaha aan J/ahayn(Wasiiro)	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	288,000,000			288,000,000	288,000,000	288,000,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Dhakhaatiireed+ lataliye	2,520,720,000	175,000,000	414,000,000	2,281,720,000	2,281,720,000	1,752,700,000	529,020,000
	Sub-Total:	26,401,659,840	175,000,000	414,000,000	26,162,659,840	26,068,882,000	25,539,862,000	622,797,840
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka isticmaalka adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	41,708,800			41,708,800	41,708,800	28,910,400	12,798,400
22104	Isticmaalka Boosaha & Isgaadhsiinta.	59,204,880	30,000,000		89,204,880	89,204,880	83,356,309	5,848,571
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	90,000,000	-	-	90,000,000	90,000,000	86,952,800	3,047,200
22107	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	37,099,600	12,900,400
22109	Kharashyadda yar yar ee Xafiisyadda	6,517,000			6,517,000	6,517,000	4,200,000	2,317,000
22112	Isticmaalka Nalka & Biyaha	72,763,208			72,763,208	72,763,208	66,747,220	6,015,988
22132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22134	Kharashka Gaarka ah	300,000,000	414,000,000		714,000,000	714,000,000	713,999,700	300
22145	Kh.Mushaarka & Tigidhada Dhakhatiirta Ajaanibka.	4,200,600,000			4,200,600,000	4,110,120,000	4,020,240,000	180,360,000
22192	Kharashka Cisbitaalka Hargeysa.	590,000,000			590,000,000	590,000,000	587,459,500	2,540,500
22192	Kharashka Cisbitaalka Sheekh.	134,000,000			134,000,000	134,000,000	134,000,000	-
26319	Kharashka Cisbitaalka Ceerigaabo.	100,000,000			100,000,000	100,000,000	98,881,604	1,118,396
	Sub-Total:	5,644,793,888	444,000,000	-	6,088,793,888	5,998,313,888	5,861,847,133	226,946,755
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska	70,000,000		27,000,000	43,000,000	43,000,000	42,500,000	500,000
22202	Batroolka, Naafatadda & Saliidaha.	458,400,000	-		458,400,000	458,400,000	458,196,400	203,600
22203	libsigi Alaabta Xafiisyadda (Stationery).	31,281,600	27,000,000		58,281,600	58,201,600	56,172,555	2,109,045
22204	libsigi Wargeysyadda & Bugaagta.	9,384,480			9,384,480	9,384,480	9,296,000	88,480
22208	Raashinka Cisbitaalada	885,714,286			885,714,286	885,714,284	873,988,800	11,725,486
22216	Daawada	400,000,000		175,000,000	225,000,000	150,000,000	150,000,000	75,000,000
	Sub-Total:	1,854,780,366	27,000,000	202,000,000	1,679,780,366	1,604,700,364	1,590,153,755	89,626,611
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	108,367,040	-		108,367,040	108,367,040	107,783,460	583,580
22302	Daryeelka Xafiisyadda & Guryaha.	3,128,160			3,128,160	1,368,570	586,530	2,541,630
22308	Daryeelka Cisbitaalada Lababka \$ MCHyada	156,200,000	-		156,200,000	156,200,000	156,033,500	166,500
	Sub-Total:	267,695,200	-		267,695,200	265,935,610	264,403,490	3,291,710
270	libsigi Hantida Raagta							-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
2710	libsiga Alaabt							-
27402	libsiga Gaadiidka	300,000,000		-	300,000,000	300,000,000	300,000,000	-
27602	Qalabka Caafimaadka(Q.Mashinada kalyaha iyo libsiga dawadaaisha)	1,020,000,000			1,020,000,000	1,020,000,000	1,020,000,000	-
27608	libsiga Hantida Kale (Qalabka Caafimaadka)	240,000,000	-	-	240,000,000	240,000,000	237,000,000	3,000,000
	Sub-Total:	1,560,000,000	-	-	1,560,000,000	1,560,000,000	1,557,000,000	3,000,000
2630	Kaalmooiyinka Qeybaha kale ee Dawlada							-
26301	Kaalmada Guud	227,000,000	-	-	227,000,000	227,000,000	225,195,800	1,804,200
26303	kaalmada Cisbitaalka Dhimirka(Harg,Burco, Berbera&Sahan)	720,000,000		-	720,000,000	720,000,000	719,980,000	20,000
26312	Kaalmada bisha cas	100,000,000			100,000,000	100,000,000	100,000,000	-
26314	Kaalmada Dugsiga Hargeysa Nursing	100,000,000			100,000,000	100,000,000	99,934,026	65,974
	Sub-Total:	1,147,000,000	-	-	1,147,000,000	1,147,000,000	1,145,109,826	1,890,174
2720	Dhismayaash.	-			-	-	-	-
27204	Dhismaha Hospitala Hargeysa(payment wards)	2,000,000,000			2,000,000,000	2,000,000,000	2,000,000,000	-
27402	Dhismayaasha (MCH)	4,000,000,000			4,000,000,000	3,985,780,000	3,968,016,000	31,984,000
27402	Dhismaha DHimirka Gabilay	-			-	-	-	-
	Sub-Total:	6,000,000,000			6,000,000,000	5,985,780,000	5,968,016,000	31,984,000
2810	Bixint Deymaha Qaranka.	-			-	-	-	-
28102	Bilaasha Taagan (Deynta Bank)	600,000,000		30,000,000	570,000,000	570,000,000	488,422,784	81,577,216
	Sub-Total	600,000,000	-	30,000,000	570,000,000	570,000,000	488,422,784	81,577,216
	Grand Total	43,475,929,294	646,000,000	646,000,000	43,475,929,294	43,200,611,862	42,414,814,988	1,061,114,306
Madax	232 KOMISHANKA QARANKA Mihnadlayda Caafimaadka						-	-
210	Kharashka Joogtada Maamulka							-
2110	Kharashka Shaqaalaha							-
21101	Kharashka Shaqaalaha Joogtada ah.	127,445,760	36,635,040	16,944,720	147,136,080	147,136,080	147,136,080	-
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000			114,000,000	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	174,000,000	-	36,635,040	137,364,960	137,364,960	137,364,960	-
21105	Gunno hawleed.	60,000,000	58,944,720		118,944,720	118,944,720	118,944,650	70
	Sub-Total:	475,445,760	95,579,760	53,579,760	517,445,760	517,445,760	517,445,690	70
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	8,000,000			8,000,000	8,000,000	7,875,000	125,000
22102	Noolka Safarada Gudaha iyo bedelka	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-	-		-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	22,500,000			22,500,000	22,500,000	22,495,235	4,765
22105	Ijaarka Gaadiika, Xaf. & Guryaha.				-	-	-	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	-			-	-	-	-
22109	Kharashyadda yar yar ee Xafsiyadda	5,000,000			5,000,000	5,000,000	4,991,360	8,640
22112	Isticmaalka Nalka & Biyaha	17,250,000	-		17,250,000	17,250,000	17,249,325	675
22123	Kh. Faaf reebka iyo Fidinta Diinta.	-	-		-	-	-	-
22132	Bamaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22137	Kh.dhiirigelinta mufasiriinta	-			-	-	-	-
	Sub-Total:	52,750,000	-	-	52,750,000	52,750,000	52,610,920	139,080
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22202	Batrootka, Naafatadda & Saliidaha.	70,000,000	-		70,000,000	70,000,000	69,980,000	20,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	10,000,000	-		10,000,000	10,000,000	9,994,900	5,100
22204	libsiga Wargeysyadda & Bugaagta.	3,000,000			3,000,000	3,000,000	2,789,500	210,500
	Sub-Total:	83,000,000	-	-	83,000,000	83,000,000	82,764,400	235,600
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	18,000,000	-		18,000,000	18,000,000	17,987,125	12,875
22302	Dayactirka Masaajidada iyo Dug/diiniga	-	-	-	-	-	-	-
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22314	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	18,000,000	-	-	18,000,000	18,000,000	17,987,125	12,875
270	libsiga Hantida Raagta							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada				-		-	-
27402	Gaadiidka & Mishiinada	42,000,000	-	42,000,000	-	-	-	-
27502	libsiga Qalab Nalka/biyaha	-		-	-		-	-
27604								-
	Sub-Total:	42,000,000	-	42,000,000	-	-	-	-
23201	Dhismaha Wasaarada				-	-	-	-
23206	Dhismaha masaajidadda (saaliyiya Burco)	-		-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	671,195,760	95,579,760	95,579,760	671,195,760	671,195,760	670,808,135	387,625
Madax	241 W Diinta & Awqaafta							-
210	Kharashka Joogtada Maamulka							-
2110	Kharashka Shaqaalaha							-
21101	Mushaharka Shaqaalaha joogtada ah	806,495,040	-		806,495,040	806,438,880	802,270,560	4,224,480
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	270,000,000	-	-	270,000,000	270,000,000	270,000,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Imaamada.	369,000,000			369,000,000	369,000,000	306,300,000	62,700,000
	Sub-Total:	1,639,895,040	-	-	1,639,895,040	1,639,838,880	1,572,970,560	66,924,480
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Adeega Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	35,000,000			35,000,000	35,000,000	34,770,500	229,500
22102	NoolkaSafarada Gudaha	-				-	-	-
22103	Noolka Safarada Debada	180,000,000			180,000,000	180,000,000	180,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	21,000,000	18,000,000		39,000,000	39,000,000	38,703,531	296,469
22105	Ijaarka Gaadiidka Xafiisyada & Guryaha	22,050,000			22,050,000	22,050,000	19,884,375	2,165,625
22106	Tababarka & Imtixaanadda.	30,000,000			30,000,000	30,000,000	29,750,000	250,000
22107	Martigaadyada & Munaasibadaha	13,720,000			13,720,000	13,720,000	13,305,675	414,325
22109	Kharashyadda yar yar ee Xafiisyadda	14,000,000			14,000,000	14,000,000	14,000,000	-
22112	Isticmaalka Nalka & Biyaha	177,000,000		53,000,000	124,000,000	124,000,000	123,928,472	71,528
22112a	Isticmaalka Biyaha Masaajida	246,000,000			246,000,000	246,000,000	245,983,498	16,502
22123	Kh/ Faafreebka & Fidinta Diinta	205,000,000			205,000,000	205,000,000	203,983,500	1,016,500
22137	Kharashka dhiiri-gelinta & Abaalmarinta.	47,000,000			47,000,000	47,000,000	46,974,000	26,000
22141	Biilsha Taagan				-	-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22146	Tartanka Quraanka/Wacyigelinta	300,000,000			300,000,000	300,000,000	299,999,500	500
	Sub-Total:	1,290,770,000	18,000,000	53,000,000	1,255,770,000	1,255,770,000	1,251,283,051	4,486,949
2220	Kharashka Isticmaalka Adeega Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	298,000,000			298,000,000	298,000,000	296,756,100	1,243,900
22203	Iibsiga Alaabta Xafiisyadda (Stationery).	17,500,000			17,500,000	17,500,000	17,043,650	456,350
22204	Iibsiga Wargeysyadda & Bugaagta.	3,500,000			3,500,000	3,500,000	3,345,513	154,487
	Sub-Total:	319,000,000	-		319,000,000	319,000,000	317,145,263	1,854,737
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	50,500,000	15,000,000		65,500,000	65,000,000	64,345,950	1,154,050
22302	Daryeelka Xafiisyadda & Guryaha.	10,500,000	-		10,500,000	10,500,000	10,498,750	1,250
22313	Daryeelka Masaajidada/G Diinta	100,000,000	20,000,000		120,000,000	120,000,000	118,950,400	1,049,600
22314	Daryeelka Hantida kale ee dawlada	2,606,800			2,606,800	2,606,800	488,775	2,118,025
	Sub-Total:	163,606,800	35,000,000		198,606,800	198,106,800	194,283,875	4,322,925
270	Iibsiga Hantida Raagta.							-
2710	Iibsiga Alaabta							-
27601	Qalabka Xafiisyada & Guryaha	240,000,000			240,000,000	240,000,000	240,000,000	-
27502	Gaadiidka & Mishiinada				-	-	-	-
27402	Qalabka Nalka & Biyaha.	150,000,000			150,000,000	150,000,000	150,000,000	-
	Sub-Total:	390,000,000			390,000,000	390,000,000	390,000,000	-
2720	Dhismayaasha Cusub							-
27202	Dhismaha W Diinta & Awqaafa				-		-	-
27208	Dhismaha Masaajidadda.	1,044,000,000			1,044,000,000	1,044,000,000	1,044,000,000	-
	Sub-Total:	1,044,000,000	-	-	1,044,000,000	1,044,000,000	1,044,000,000	-
	Grand Total	4,847,271,840	53,000,000	53,000,000	4,847,271,840	4,846,715,680	4,769,682,749	77,589,091
Madax	242. Hay'adda Duwaanka Sakada.	-						-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	129,692,160	-	-	129,692,160	129,692,160	129,692,160	-
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000	-	-	114,000,000	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	198,000,000	-	-	198,000,000	198,000,000	198,000,000	-
21105	Gunno Iataliyeyaal.	210,000,000	-	-	210,000,000	210,000,000	210,000,000	-
	Sub-Total:	651,692,160	-	-	651,692,160	651,692,160	651,692,160	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.		-	-	-	-	-	-
2210	Kharashka Isticmaalka Hawsha.		-	-	-	-	-	-
22101	Habeen Dhaxyada (Travelling Allowance)	40,000,000	-	-	40,000,000	40,000,000	40,000,000	-
22102	Noolka Safarada Gudaha.	-	-	-	-	-	-	-
22103	Noolka Safaradda Xajka.	70,000,000	-	-	70,000,000	70,000,000	70,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	-	-	30,000,000	30,000,000	30,000,000	-
22105	Ijaarka Xafiisyada & Guryaha	79,200,000	-	-	79,200,000	79,200,000	74,250,000	4,950,000
22106	Tababarada imaamada iyo mu'adiniinta.		-	-	-	-	-	-
22107	Martigaadyada & Munaasibadaha	30,000,000	-	-	30,000,000	30,000,000	30,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000	-		10,000,000	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	15,000,000	-	-	15,000,000	15,000,000	15,000,000	-
22123	KH.Faaf reebka iyo Fidinta Diinta.		-	-		-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22125	kharashka wacyigalinta		-	-		-	-	-
22132	Barmaamijyada Hawlaha Shaqo	100,000,000	-	-	100,000,000	100,000,000	100,000,000	-
22137	Kh. Dhiiri-gelinta.	100,000,000	-	-	100,000,000	100,000,000	100,000,000	-
22146	Bar Tartanka Qu'aranka Karimka iyo wacyigalinta.		-	-	-	-	-	-
	Sub-Total:	474,200,000	-	-	474,200,000	474,200,000	469,250,000	4,950,000
2220	Kharashka Isticmaalka.		-	-	-	-	-	-
22201	Dharka & Dirayska.	-	-	-	-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	110,000,000	-	-	110,000,000	110,000,000	110,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	30,000,000	-	-	30,000,000	28,125,000	28,125,000	1,875,000
22204	libsiga Wargeysyadda & Bugaagta.	10,000,000	-	-	10,000,000	10,000,000	10,000,000	-
	Sub-Total:	150,000,000	-	-	150,000,000	148,125,000	148,125,000	1,875,000
2230	Daryeelka iyo Dib-udhiska Dhismayaasha		-	-	-	-	-	-
22301	Daryeelka Baabuurta & Mishiinada iwm.	32,500,000	-	-	32,500,000	32,500,000	32,500,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-
22303	Daryeelka Hantida kale ee dawlada		-	-	-	-	-	-
22314	Daryeelka Hantidda kale ee Dawladda.		-	-	-	-	-	-
	Sub-Total:	32,500,000	-	-	32,500,000	32,500,000	32,500,000	-
270	libsiga Hantida Raagta.		-	-	-	-	-	-
2710	libsiga Alaabta.		-	-	-	-	-	-
27502	Qalabka Nalka iyo Biyaha.		-	-	-	-	-	-
27402	libsiga Gaadiidka/ Mishiinada	300,000,000	-	-	300,000,000	300,000,000	230,766,000	69,234,000
	Sub-Total:	300,000,000	-	-	300,000,000	300,000,000	230,766,000	69,234,000
	Grand Total	1,608,392,160			1,608,392,160	1,606,517,160	1,532,333,160	76,059,000
Madax	251. W.Hawlaha Guud,Gaadiidka iyo Guryaynta.			-	-		-	-
210	Kharshka Joogtaynta Shaqaalaha.							-
2110	Kharshka Shaqaalaha.							-
21101	Mushaarka Shaqaalaha Joogtada ah.	2,849,633,280			2,849,633,280	2,849,633,280	2,848,616,160	1,017,120
21102	Mushaarka Shaqaalaha aan Joogtada ahayn(wasiiro).	194,400,000			194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	342,000,000			342,000,000	342,000,000	342,000,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Hawleed.	766,200,000		-	766,200,000	766,200,000	765,637,500	562,500
	Sub-Total:	4,152,233,280	-	-	4,152,233,280	4,152,233,280	4,150,653,660	1,579,620
210	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2110	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	24,598,080			24,598,080	24,598,080	24,562,140	35,940
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,777,620			50,777,620	50,777,620	50,533,872	243,748
22107	Martigaadyada & Munaasibadaha	67,527,184			67,527,184	67,527,184	67,363,722	163,462
22109	Kharashyadda yar yar ee Xafiisyadda	27,690,200			27,690,200	27,690,200	27,606,000	84,200
22112	Isticmaalka Nalka & Biyaha	50,000,000			50,000,000	50,000,000	49,943,000	57,000
22137	Kharashka Dhiirigelinta Sh. Dakhli-ururinta.	234,121,500			234,121,500	234,121,500	232,435,281	1,686,219
22149	Kharashka Nashqadeynta Magaalooyinka.	250,000,000			250,000,000	250,000,000	249,675,000	325,000
22156	Kh/ Diyaarinta Shuruucda	190,000,000			190,000,000	190,000,000	189,675,000	325,000
22158	Kharshka Diwaangalinta Hantida guurta iyo ma guurtada	1,050,000,000			1,050,000,000	1,050,000,000	1,050,000,000	-
	Sub-Total:	1,944,714,584			1,944,714,584	1,944,714,584	1,941,794,015	2,920,569
2220	Kharashka Isticmaalka Alaabta Hawsha.							-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	396,800,000			396,800,000	396,800,000	396,737,000	63,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,854,400			50,854,400	50,854,400	50,851,609	2,791
22204	libsiga Wargeysyadda & Bugaagta.	5,539,520			5,539,520	5,539,520	5,531,281	8,239
	Sub-Total:	453,193,920			453,193,920	453,193,920	453,119,890	74,030
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Baabuurta & Mishiinada lwm.	70,000,000			70,000,000	70,000,000	69,974,166	25,834
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22303	Daryeelka Hantida kale ee dawlada	5,213,600			5,213,600	5,213,600	4,228,750	984,850
22314	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-
	Sub-Total:	75,213,600			75,213,600	75,213,600	74,202,916	1,010,684
270	libsiga Hantida Raagta.							-
2710	Kharashka Isticmaalka Adeega Hawsha.							-
27601	Qalabka Xafiisyada & Guryaha				-	-	-	-
27402	libsiga Gaadiidka/ Mishiinada				-	-	-	-
27502	Qalabaka Boosaha & Isgaadhsiinta.				-	-	-	-
	Sub-Total:	-			-	-	-	-
2720	Dhismayaasha Cusub							-
27202	Dhismaha Xafiisyada & Baladhinta Ariportka	1,750,000,000			1,750,000,000	1,750,000,000	1,750,000,000	-
	Sub-Total:	1,750,000,000			1,750,000,000	1,750,000,000	1,750,000,000	-
2810	Bixinta Deymaha Qaranka.							-
28102	Biilsha Taagan(Ibraahim yey)	150,000,000			150,000,000	146,250,000	146,246,000	3,754,000
	Sub-Total:	150,000,000			150,000,000	146,250,000	146,246,000	3,754,000
	Grand Total	8,525,355,384	0	0	8,525,355,384	8,521,605,384	8,516,016,481	9,338,903
Madax	261 W. Duulista Hawada							-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	2,953,117,440	-		2,953,117,440	2,941,603,840	2,938,285,732	14,831,708
21102	Mushaharka Shaqaalaha aan J'ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	324,000,000		-	324,000,000	324,000,000	324,000,000	-
21105	Gunno Hawleed.	1,647,400,000	-		1,647,400,000	1,647,100,000	1,640,984,808	6,415,192
2120	Kharashka Adeega Shaqaalaha.	-			-	-	-	-
21202	Liilitirka	-			-	-	-	-
	Sub-Total:	5,118,917,440	-	-	5,118,917,440	5,107,103,840	5,097,670,540	21,246,900
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsh.							-
22101	Habeen Dhaxyada (Travelling Allowance)	18,977,504			18,977,504	18,977,504	18,362,782	614,722
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	19,639,789			19,639,789	19,639,789	19,556,409	83,380
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	36,000,000			36,000,000	36,000,000	36,000,000	-
22107	Martigaadyada & Munaasibadaha	6,099,520			6,099,520	6,099,520	6,099,520	-
22109	Kharashyadda yar yar ee Xafiisyadda	12,200,916			12,200,916	12,200,916	12,200,916	-
22112	Isticmaalka Naika & Biyaha	308,941,232			308,941,232	308,941,232	308,933,400	7,832
22136	Kharashka Ciyaaraha(Teamka Wasaarada)	30,000,000			30,000,000	30,000,000	30,000,000	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22137	Kharashka dhiiri-gelinta & Abaamarinta.	200,000,000			200,000,000	200,000,000	200,000,000	-
22141	Biilsha Taagan				-		-	-
22177	Kh/Horumarinta Madaarada			-	-	-	-	-
22178	Banaynta Cigal Air port	1,140,000,000	-		1,140,000,000	1,140,000,000	1,140,000,000	-
	Sub-Total:	1,771,858,961	-	-	1,771,858,961	1,771,858,961	1,771,153,027	705,934
2220	Kharashka isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	50,000,000			50,000,000	50,000,000	50,000,000	-
22202	Batroolka, Naafatadda & Saliidaha.	880,147,200			880,147,200	880,147,200	880,081,317	65,883
22202a	Shiidaalka Saliidaha Berbera	176,650,000	-	-	176,650,000	176,650,000	176,650,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery).	11,320,400			11,320,400	11,320,400	11,319,170	1,230
22204	libsiga Wargeysyadda & Bugaagta.	8,713,600	-		8,713,600	8,713,600	8,640,000	73,600
	Sub-Total:	1,126,831,200	-	-	1,126,831,200	1,126,831,200	1,126,690,487	140,713
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	69,136,000	-		69,136,000	69,136,000	69,135,000	1,000
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22306	Daryeelka Garoomadda Dayuuraadaha.	98,000,000			98,000,000	98,000,000	98,000,000	-
22314	Daryeelka Hantidda kale ee Dawladda.	2,606,800			2,606,800	2,606,800	2,606,775	25
	Sub-Total:	169,742,800	-	-	169,742,800	169,742,800	169,741,775	1,025
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	60,000,000	-		60,000,000	60,000,000	59,992,760	7,240
27402	Gaadiidka & Mishiinada	300,000,000			300,000,000	300,000,000	300,000,000	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
	Sub-Total:	360,000,000			360,000,000	360,000,000	359,992,760	7,240
2630	Kaalmooyinka Qeybaha kale ee Dawlada.							-
26301	Kaalmooyinka Guud.	20,000,000			20,000,000	20,000,000	19,460,000	540,000
	Sub-Total:	20,000,000	-	-	20,000,000	20,000,000	19,460,000	540,000
2810	Bixinta Deymaha Qaranka.	-						-
28102	Biilasha Taagan.	960,000,000	-		960,000,000	960,000,000	960,000,000	-
	Sub-Total:	960,000,000			960,000,000	960,000,000	960,000,000	-
	Grand Total	9,527,350,401	0	0	9,527,350,401	9,515,536,801	9,504,708,589	22,641,812
Madax	271 Hayadda Abaabul ka saarka							-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha							-
21101	Mushaharka Shaqaalaha joogtada ah	455,345,280	-	-	455,345,280	455,345,280	445,174,080	10,171,200
21102	Mushaharka Shaqaalaha aan J/ahayn	60,000,000			60,000,000	60,000,000	60,000,000	-
21102a	Mushaharka Naafada Qaranka	19,425,369,600			19,425,369,600	19,425,369,600	19,425,369,600	-
21102b	Mushaharka Naafada Booliska	4,849,977,600			4,849,977,600	4,849,977,600	4,849,977,600	-
21103	Gunnada Guri & Xil (L/B/W)	162,000,000	-		162,000,000	162,000,000	162,000,000	-
21105	gunno La taliyayaal+ Hawweed.	98,000,000			98,000,000	98,000,000	97,999,992	8
	Sub Total	25,050,692,480	-	-	25,050,692,480	25,050,692,480	25,040,521,272	10,171,208
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance).	68,920,400	-	-	68,920,400	68,920,400	68,662,575	257,825
22102	Noolka Safarada Gudaha.	-			-	-	-	-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22103	noolka safarada dibada.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	17,500,000	50,000,000		67,500,000	67,500,000	67,499,317	683
22105	Ijaarka Guryaha & Xafiisyadda.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	-		-	-	-	-	-
22107	Martigaadyada & Munaasibadaha.	4,020,695			4,020,695	4,020,692	4,017,879	2,816
22109	Kharashyadda yar yar ee Xafiisyadda.	7,328,160			7,328,160	7,328,160	7,316,000	12,160
22112	Kh. Isticmaalka Nalka & Biyaha.	14,091,616	-		14,091,616	14,091,616	12,495,044	1,596,572
22129	KH. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	60,600,000			60,600,000	60,600,000	60,592,500	7,500
22138	Kabka Raashinka			-	-	-	-	-
	Sub Total	172,460,871	50,000,000	-	222,460,871	222,460,868	220,583,315	1,877,556
220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dharka & Dirayska.	-	-			-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	149,053,125			149,053,125	149,053,124	148,964,963	88,162
22203	libsiga Alaabta Xafiisyadda (Stationery).	13,703,660			13,703,660	13,703,660	13,461,814	241,846
22204	libsiga Wargeysyadda & Bugaagta.	5,474,420			5,474,420	5,474,420	5,472,417	2,003
22208	Raashinka Naafada Qaranka	5,493,600,000		396,254,060	5,097,345,940	4,307,345,940	4,307,345,940	790,000,000
22208a	Raashinka Naafada Booliska	1,371,600,000			1,371,600,000	1,088,375,800	1,080,421,800	291,178,200
	Sub-Total:	7,033,431,205	-	396,254,060	6,637,177,145	5,563,952,944	5,555,666,934	1,081,510,211
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	59,002,500	-		59,002,500	59,002,500	59,001,968	532
22302	Daryeelka Guryaha iyo Xafiisyada.	-	396,254,060		396,254,060	396,254,060	396,254,060	-
22306	Daryeelka Garoomadda Dayuuraadaha.	-			-	-	-	-
22314	Daryeelka Hantida kale ee dawlada	3,202,500			3,202,500	3,202,500	3,200,468	2,032
	Sub-Total:	62,205,000	396,254,060	-	458,459,060	458,459,060	458,456,496	2,564
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada iyo Guryaha.							-
27402	Gadiidka iyo Mashiinada.							-
27502	Qalabka Nalka iyo Biyaha.		-		-			-
27604	Qalabka Boosaha & Isgaadhsiinta.				-			-
22510	Kabka							-
225102	kabka Raashinka.	50,000,000		50,000,000	-			-
	Sub Total	50,000,000	-	50,000,000	-	-	-	-
	Grand Total	32,368,789,556	446,254,060	446,254,060	32,368,789,556	31,295,565,352	31,275,228,017	1,093,561,539
Madax	291 W.xidhiidhka golayaasha .Madaxtooyada.				-			-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	465,865,920	-		465,865,920	462,346,560	462,346,560	3,519,360
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000			194,400,000	194,400,000	194,400,000	-
21103	gunno Guri Xil & Guri	342,000,000		-	342,000,000	342,000,000	342,000,000	-
21105	Gunno lataliyayaal.	169,584,400			169,584,400	169,584,000	169,584,000	400
	Sub Total	1,171,850,320	-	-	1,171,850,320	1,168,330,560	1,168,330,560	3,519,760
210	Kharashka Hawlaha Shaqaalaha.							-
2110	Kharashka Shaqaalaha.							-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22101	Habeen Dhaxyada (Travelling Allowance).	20,000,000	-		20,000,000	20,000,000	16,080,000	3,920,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	noolka safarada dibada.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	36,000,000			36,000,000	36,000,000	35,333,254	666,746
22105	Ijaarka Guryaha & Xafiisyadda.	86,400,000			86,400,000	86,400,000	86,400,000	-
22106	Tababarka & Imtixaanaadka	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha.	60,000,000			60,000,000	60,000,000	59,660,536	339,464
22109	Kharashyadda yar yar ee Xafiisyadda.	15,000,000			15,000,000	15,000,000	14,999,500	500
22112	Isticmaalka Nalka & Biyaha.	25,000,000			25,000,000	25,000,000	24,997,375	2,625
22122	Kh. Cilmi Baadhis	200,000,000			200,000,000	200,000,000	200,000,000	-
22129	KH. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22132	Barmaamijyada Hawlaha Shaqo	150,000,000			150,000,000	150,000,000	150,000,000	-
22137	Kh. Dhiiri-gelinta & Abaalmarinta.	100,000,000	-		100,000,000	100,000,000	100,000,000	-
22155	Kharashka Horumarinta IT-ga	120,000,000			120,000,000	120,000,000	120,000,000	-
	Sub Total	812,400,000	-	-	812,400,000	812,400,000	807,470,665	4,929,335
2220	Kharashka Isticmaalka Alaabta.							-
22201	Dharka & Dirayska.	-	-		-	-		-
22202	Batrootka, Naafatadda & Saliidaha.	250,000,000	-		250,000,000	250,000,000	249,999,120	880
22203	libsiga Alaabta Xafiisyadda (Stationery).	20,379,424			20,379,424	20,379,424	20,000,000	379,424
22204	libsiga Wargeysyadda & Bugaagta.	8,600,000		-	8,600,000	8,600,000	8,412,500	187,500
	Sub-Total:	278,979,424	-	-	278,979,424	278,979,424	278,411,620	567,804
2230	Daryeelka iyo Dib-udhiska Dhismayaasha							-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	49,752,400	-		49,752,400	49,752,400	49,081,575	670,825
22302	Daryeelka Xafiisyada guryaha & Bakharada	-		-	-	-	-	-
22305	Daryeelka Qal.Xafiisyadda & Guryaha.	1,117,200			1,117,200	1,117,200	1,060,475	56,725
	Sub-Total:	50,869,600	-	-	50,869,600	50,869,600	50,142,050	727,550
210	libsiga Hantida Raagta.							-
2110	libsiga Alaabta Raagta.							-
27601	libsiga Q/Xafiisyada & Guryaha		-		-		-	-
27402	libsiga Gaadiidka /Mishiinada	192,000,000			192,000,000	192,000,000	192,000,000	-
27502	libsiga Q/Nalka & Biyaha					-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.							-
	Sub Total	192,000,000	-	-	192,000,000	192,000,000	192,000,000	-
2720	Dhismayaasha.							-
27202	Dhismaha Xafiska Wasaarada.	1,600,000,000			1,600,000,000	1,600,000,000	1,599,900,000	100,000
	Sub-Total:	1,600,000,000			1,600,000,000	1,600,000,000	1,599,900,000	100,000
2810	Bixinta Deymaha Qaranka.							-
28102	Billasha Taagan(Deynta Bankga)	45,000,000			45,000,000	45,000,000	31,500,000	13,500,000
	Sub-Total:	45,000,000			45,000,000	45,000,000	31,500,000	13,500,000
	Grand Total	4,151,099,344	-	-	4,151,099,344	4,147,579,584	4,127,754,895	23,344,449
Madax	301 Wasarada Shaqada & A.bulushada							-
210	Kharashka Joogtaynta Maamulka.							-
2210	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	1,832,613,120	-		1,832,613,120	1,826,042,400	1,823,777,280	8,835,840
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21103	Gunnada Guri & Xil	306,000,000		-	306,000,000	306,000,000	306,000,000	-
21105	Gunno Lataliye	36,000,000			36,000,000	36,000,000	36,000,000	-
	Sub-Total:	2,369,013,120	-	-	2,369,013,120	2,362,442,400	2,360,177,280	8,835,840
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	94,688,000	-		94,688,000	94,692,250	94,524,000	164,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	44,492,834	-		44,492,834	44,492,833	44,492,833	1
22105	Ijaarka Xafiiska Badhan	8,400,000			8,400,000	8,400,000	8,400,000	-
22107	Martigaadyada & Munaasabadaha	69,000,000			69,000,000	69,000,000	69,000,000	-
22108	Kharashka Nabadgalyada.						-	-
22109	Kharashka Yaryar ee Xafiisyada	13,034,000	-		13,034,000	13,034,000	12,970,000	64,000
22112	Istcmaalka Nalka & Biyaha	83,400,000			83,400,000	83,400,000	82,515,670	884,330
22129	KH. Bilicda Xafiisyadda & Guryaha.	30,000,000			30,000,000	30,000,000	30,000,000	-
22137	Dhiirigelinta Shaqaalaha	380,000,000			380,000,000	380,000,000	379,925,000	75,000
22151	Mashuurca Shaqo abuurka(Job Centers)	300,000,000			300,000,000	300,000,000	299,995,000	5,000
22192	Kharashka Tirakoobka Shaqaalaha Ajanabiga.	150,000,000			150,000,000	150,000,000	150,000,000	-
	Sub-Total:	1,173,014,834	-	-	1,173,014,834	1,173,019,083	1,171,822,503	1,192,331
2220	Kharashka Isticmaalka Hawsha.							-
22202	Batroolka, Naafatadda & Saliidaha.	342,343,840	-		342,343,840	342,343,840	342,341,470	2,370
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,440,800			50,440,800	50,440,800	50,440,800	-
22204	libsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	4,699,360	514,240
22208	Raashinka (Caruurta darbi jifka ah)	510,800,000			510,800,000	510,800,000	510,643,800	156,200
	Sub-Total:	908,798,240	-	-	908,798,240	908,798,240	908,125,430	672,810
2230	Daryeelka iyo Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	126,835,120	-		126,835,120	126,835,120	126,834,535	585
22302	Daryeelka Xafiisyadda & Guryaha.	7,828,864		-	7,828,864	7,828,864	7,827,952	912
22314	Daryeelka Hantidda kale ee Dawladda.	2,085,440		-	2,085,440	2,085,440	2,084,270	1,170
	Sub-Total:	136,749,424	-	-	136,749,424	136,749,424	136,746,757	2,667
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	30,000,000	-		30,000,000	30,000,000	30,000,000	-
27402	Gaadiidka & Mishiinada	-			-	-	-	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	30,000,000	-	-	30,000,000	30,000,000	30,000,000	-
2720	Dhismayaasha Cusub							-
27202	Dhismaha Xarunta Gabiley & Baligubadle		-	-	-		-	-
	Sub-Total	-	-	-	-	-	-	-
2630	Kaamooyinka.							-
26301	Kaamooyinka Dadka Nugul	100,000,000	-	-	100,000,000	100,000,000	99,999,958	42
	Sub-Total	100,000,000	-	-	100,000,000	100,000,000	99,999,958	42
	Grand Total	4,717,575,618	0	0	4,717,575,618	4,711,009,147	4,706,871,928	10,703,690
Madax	311 W.Dhalinyarada & Ciyaaraha							-
210	Kharashka Joogtaynta Maamulka							-
2110	Kharashka Shaqaalaha							-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21101	Mushaharka Shaqaalaha joogtada ah	1,641,257,280	12,205,440	-	1,653,462,720	1,653,462,720	1,653,462,720	-
21102	Mushaharka Shaqaalaha aan J/ahayn	446,400,000		-	446,400,000	446,400,000	446,400,000	-
21103	Gunnada Guri & Xil	306,000,000		-	306,000,000	306,000,000	306,000,000	-
21105	Gunno Hawleed.	251,100,000	-		251,100,000	251,100,000	251,100,000	-
	Sub-Total:	2,644,757,280	12,205,440	-	2,656,962,720	2,656,962,720	2,656,962,720	-
220	Isticmaalka iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	48,000,000	-		48,000,000	48,000,000	48,000,000	-
22102							-	-
22103							-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	18,034,000	-		18,034,000	18,034,000	17,631,049	402,951
22105	Ijaarka Xafiisyadda & Guryaha.	50,000,000	-	-	50,000,000	50,000,000	49,875,000	125,000
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	martiqaadka & Munaasibadaha.	170,948,560			170,948,560	170,948,560	169,925,055	1,023,505
22109	Kharashyadda yar yar ee Xafiisyadda	6,256,320			6,256,320	6,256,320	6,239,980	16,340
22112	Isticmaalka Nalka & Biyaha	49,384,480	-	-	49,384,480	49,384,480	49,129,157	255,323
22119	Kh.baadhista &R/Raaca tariikhda Duuga	99,094,050			99,094,050	99,094,049	99,093,484	566
22125	kh.wacyigelinta siyaasada dhalinyarada	180,000,000			180,000,000	180,000,000	179,750,000	250,000
22132	Barnaamijyadda Hawlaha Shaqo.	200,000,000		-	200,000,000	200,000,000	200,000,000	-
22136	Kh.Hawlgalka Ciyaaraha	520,000,000		12,205,440	507,794,560	507,794,560	507,794,560	-
22137	Dhiiri-gelinta & Abaalmarinta.	27,820,400			27,820,400	27,820,400	27,758,325	62,075
	Sub-Total:	1,369,537,810	-	12,205,440	1,357,332,370	1,357,332,369	1,355,196,610	2,135,760
220	Kharashka Isticmaalka Alaabta Hawsha.							-
22201	Dirayska.	131,281,600			131,281,600	131,281,600	129,165,300	2,116,300
22202	Batroolka, Naafatadda & Saliidaha.	261,138,000			261,138,000	261,138,000	261,062,575	75,425
22203	libsiga Alaabta Xafiisyadda (Stationery).	30,427,200			30,427,200	30,427,200	30,145,290	281,910
22204	libsiga Wargeysyadda & Bugaagta.	8,649,520			8,649,520	8,649,520	8,617,589	31,931
	Sub-Total:	431,496,320			431,496,320	431,496,320	428,990,754	2,505,566
2230	Daryeelka iyo Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	47,512,640			47,512,640	47,512,640	47,286,120	226,520
22303	Daryeelka Hantidda kale ee Dawladda.	2,234,400			2,234,400	1,815,450	1,814,350	420,050
	Sub-Total:	49,747,040			49,747,040	49,328,090	49,100,470	646,570
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	libsiga Qalabka Xafiisyada	15,000,000			15,000,000	12,187,500	9,284,000	5,716,000
27402	libsiga Gaadiidka & Mishiinada (Min Bus)	300,000,000			300,000,000	300,000,000	300,000,000	-
27502	libsiga Rooga Hargeysa Stadium				-		-	-
27604	Qalabka Boosaha iyo isgaadhsiinta.							-
27608	libsiga Hantida kale (Rooga Burco iyo Boorama)	1,776,000,000			1,776,000,000	1,776,000,000	1,776,000,000	-
	Sub-Total:	2,091,000,000	-	-	2,091,000,000	2,088,187,500	2,085,284,000	5,716,000
2720	Dhismayaasha Cusub.		-	-	-		-	-
27202	Dhismaha Garoonka Timo Cade.	350,000,000	-	-	350,000,000	-	-	350,000,000
	Sub-Total	350,000,000	-	-	350,000,000		-	350,000,000
	Grand Total	6,936,538,450	12,205,440	12,205,440	6,936,538,450	6,583,306,999	6,575,534,554	361,003,896
Madax	321 Guddida Doorashooyinka Qaranka							-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	512,366,400			512,366,400	468,861,120	436,737,600	75,628,800
21102	Mushaharka Shaqaalaha aan J/ahayn	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-
21103	Gunno Xil iyo Guri	903,000,000			903,000,000	903,000,000	903,000,000	-
	Sub Total	2,423,366,400	-	-	2,423,366,400	2,379,861,120	2,347,737,600	75,628,800
210	Isticmaalka iyo Adeega Hawsha.							-
2110	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	150,025,280			150,025,280	150,025,280	150,025,280	-
22102	Noolka Safarada Gudaha					-	-	-
22103	Noolk Safaradda Dibadda	300,000,000			300,000,000	300,000,000	300,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta	48,750,612			48,750,612	48,750,612	48,750,612	-
22105	Ijaarka Guryaha, Xafiisyadda & Gaadiidka.	108,000,000			108,000,000	108,000,000	108,000,000	-
22106	Tobobarka iyo Imitixaanadda	-			-	-	-	-
22107	Marti-qaadka iyo munaasibadaha	4,518,082			4,518,082	4,518,081	4,518,081	1
22108	Kharashka Nabad Galyada	126,000,000			126,000,000	126,000,000	126,000,000	-
22109	Kharashka yar yar ee Xafiisyada	7,000,000			7,000,000	7,000,000	7,000,000	-
22112	Isticmaalka Nalka & Biyaha	61,991,280			61,991,280	61,991,280	61,991,280	-
22132	Barnaamijyada Hawlaha Shaqada	-			-	-	-	-
22137	Dhiirigalinta.	48,000,000			48,000,000	48,000,000	48,000,000	-
22160	Kh.Diiwaangelinta Codbixiyaasha				-		-	-
22172	Kh.Doorashoyinka Bar & Madaxtooyo				-	-	-	-
	Sub Total	854,285,254		-	854,285,254	854,285,253	854,285,253	1
2220	Kharashka Qalabka Hawsha.							-
22201	Dharka iyo Dirayska	-				-		-
22202	Baatroolka Naafatada iyo saliida	300,000,000			300,000,000	300,000,000	300,000,000	-
22203	Qalabka Alaabta Xafiiska(office stationery)	40,427,200			40,427,200	40,427,200	40,427,200	-
22204	Buugaagta,Wargeysyada iyo Daabacaadda	7,000,000			7,000,000	7,000,000	7,000,000	-
	Sub Total	347,427,200			347,427,200	347,427,200	347,427,200	-
2230	Daryeelka iyo Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Qalabka Mashiinada I.W.M	97,130,000			97,130,000	97,130,000	97,130,000	-
22302	Daryeelka Qalabka Xafiisyada iyo Guryaha	2,606,800			2,606,800	2,606,800	2,606,800	-
	Sub Total	99,736,800			99,736,800	99,736,800	99,736,800	-
270	Iibsiga Kharashka Alaabta Raagta.							-
2710	Iibsiga Hantida Raagta.							-
27601	Qalabka Xafiiska iyo Guryaha.							-
27402	Iibsiga Gadiidka	1,260,000,000			1,260,000,000	1,260,000,000	1,260,000,000	-
27502	Qalabka Nalka iyo Biyaha.							-
	Sub Total	1,260,000,000			1,260,000,000	1,260,000,000	1,260,000,000	-
	Grant Total	4,984,815,654	-		4,984,815,654	4,941,310,373	4,909,186,853	75,628,801
Madax	331 Guddida Qandaraasyada Qaranka						-	-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	171,737,280	-		171,737,280	169,490,880	169,490,880	2,246,400
21102	Mushaharka Shaqaalaha aan J/ahayn	438,000,000			438,000,000	438,000,000	438,000,000	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21103	Gunnada Guri & Xil	378,000,000	-	-	378,000,000	378,000,000	378,000,000	-
	Sub-Total:	987,737,280	-	-	987,737,280	985,490,880	985,490,880	2,246,400
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	20,000,000	-		20,000,000	20,000,000	19,950,000	50,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	24,228,831			24,228,831	24,228,831	24,228,831	0
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada iyo Munaasabadaha.	7,000,000			7,000,000	7,000,000	6,997,950	2,050
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000			7,000,000	7,000,000	6,987,000	13,000
22112	Isticmaalka Nalka & Biyaha	15,600,000	-		15,600,000	15,600,000	15,478,760	121,240
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22137	Dhiirigalinta.	8,000,000		-	8,000,000	8,000,000	7,990,000	10,000
22141							-	-
22167	Baahinta Qandaraasyada	100,000,000		37,500,000	62,500,000	62,500,000	62,488,700	11,300
	Sub-Total:	181,828,831	-	37,500,000	144,328,831	144,328,831	144,121,241	207,590
2220	Kharashka isticmaalka Alaabta Hawsha							-
22202	Batrootka, Naafatadda & Saliidaha.	100,924,160			100,924,160	100,924,160	100,923,680	480
22203	libsiga Alaabta Xafiisyadda (Stationery).	23,400,000			23,400,000	23,400,000	23,382,460	17,540
22204	libsiga Wargeysyadda & Bugaagta.	2,800,000			2,800,000	2,800,000	2,214,089	585,911
22208	libsiga gogosha & Maacuunka.	-			-	-	-	-
	Sub-Total:	127,124,160			127,124,160	127,124,160	126,520,229	603,931
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	20,000,000			20,000,000	20,000,000	19,939,200	60,800
22302	Daryeelka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-
22303	Daryeelka Hantidda kale ee Dawladda.	3,500,000			3,500,000	3,500,000	3,496,250	3,750
	Sub-Total:	23,500,000	-	-	23,500,000	23,500,000	23,435,450	64,550
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka & Mishiinada		37,500,000		37,500,000	37,500,000	37,500,000	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:		37,500,000	-	37,500,000	37,500,000	37,500,000	-
2720	Dhismayaasha.							-
27202	Dhismaha Xafiiska Qadaraasyada.	1,200,000,000			1,200,000,000	1,200,000,000	1,200,000,000	-
	Sub-Total :	1,200,000,000			1,200,000,000	1,200,000,000	1,200,000,000	-
	Grand Total	2,520,190,271	37,500,000	37,500,000	2,520,190,271	2,517,943,871	2,517,067,800	3,122,471
Madax	341 Hayada Neerad							-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha							-
21101	Mushaharka Shaqaalaha joogtada ah	273,911,040	-		273,911,040	273,911,040	273,911,040	-
21102	Mushaharka Shaqaalaha aan J/ahayn	185,584,800	-		185,584,800	185,400,000	185,400,000	184,800
21103	Gunnada Guri & Xil (L/B/W)	126,000,000	-		126,000,000	126,000,000	126,000,000	-
21104	Gunno Ciideed	-			-	-	-	-

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21105	Gunno Lataliye	24,000,000		-	24,000,000	24,000,000	24,000,000	-
	Sub-Total:	609,495,840	-	-	609,495,840	609,311,040	609,311,040	184,800
2210	Kharashka Hawsha Socota.							-
22101	Habeen Dhaxyada (Travelling Allowance)	70,404,880			70,404,880	70,404,880	70,350,915	53,965
22104	Isticmaalka Boosaha & Isgaadhsiinta	35,256,320	8,000,000	-	43,256,320	43,256,320	43,237,914	18,406
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	42,000,000			42,000,000	42,000,000	41,904,500	95,500
22107	Martigaadyada & Munaasibadaha	20,000,000			20,000,000	20,000,000	19,320,000	680,000
22109	Kharashyadda yar yar ee Xafiisyadda	9,165,672			9,165,672	9,165,672	9,150,000	15,672
22112	Isticmaalka Nalka & Biyaha	27,141,760	-	8,000,000	19,141,760	19,141,720	16,362,078	2,779,682
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22130	Gurmadka Abaaraha	250,000,000			250,000,000	250,000,000	250,000,000	-
22134	Kh. Barnaamijyadda H/Shaqo.	-			-	-	-	-
	Sub-Total:	453,968,632	8,000,000	8,000,000	453,968,632	453,968,592	450,325,407	3,643,225
2220	Kharashka liibsiga Qalabka Adeega Hawsha.							-
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	148,000,000			148,000,000	148,000,000	147,996,100	3,900
22203	liibsiga Alaabta Xafiisyadda (Stationery).	20,000,000		-	20,000,000	20,000,000	20,000,000	-
22204	liibsiga Wargeysyadda & Bugaagta.	10,427,200		-	10,427,200	10,427,200	10,392,000	35,200
	Sub-Total:	178,427,200	-	-	178,427,200	178,427,200	178,388,100	39,100
2230	Daryeelka & Dib-udhiska Dhismayaasha.	-	-	-	-	-	-	-
22301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	30,420,400			30,420,400	30,420,400	30,407,825	12,575
22302	Qalabka Nalka & Biyaha.	-			-	-	-	-
	Sub-Total:	30,420,400	-	-	30,420,400	30,420,400	30,407,825	12,575
270	liibsiga Hantida Raagta.							-
2710	liibsiga Alaabta							-
27601	Qalabka Xafiisyada iyo Guryaha.	-			-		-	-
27402	Gadiidka iyo Mashinada.	42,000,000			42,000,000	42,000,000	42,000,000	-
27502	Qalabka Nalka iyo Biyaha.							-
27604	Qalabka Boosaha iyo isgaadhsiinta.	-		-	-	-	-	-
	Sub-Total:	42,000,000	-	-	42,000,000	42,000,000	42,000,000	-
	Grand Total	1,314,312,072	8,000,000	8,000,000	1,314,312,072	1,314,127,232	1,310,432,372	3,879,700
Madax	381. HAAAYADA DHAWRISTA TAYADA (Q.C)							-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	782,383,680	-		782,383,680	782,383,680	771,413,760	10,969,920
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000		-	114,000,000	114,000,000	114,000,000	-
21103	Gunnadda Xil & Guri.	198,000,000		-	198,000,000	198,000,000	198,000,000	-
21105	Gunno Lataliye	216,000,000			216,000,000	216,000,000	216,000,000	-
	Sub-Total:	1,310,383,680	-	-	1,310,383,680	1,310,383,680	1,299,413,760	10,969,920
220	Isticmaalka Alaabta iyo Adeega Hawsha							-
2210	Kharashka isticmaalka Adeega Hawsha							-
22101	Habeen Dhaxyada (Travelling Allowance).	65,000,000			65,000,000	65,000,000	64,925,000	75,000
22102	Noolka Safarada Gudaha	-			-	-	-	-
22103	Noolka Safarada Debadda	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000			20,000,000	20,000,000	19,734,200	265,800

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22105	Ijaarka Gaadiidka,Xafisyada & Guryaha	40,320,000			40,320,000	40,320,000	39,816,000	504,000
22106	Tobobarka & Imtixaanada	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	50,000,000	-
22108	Kh. Nabad gelyo	30,000,000			30,000,000	30,000,000	30,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	10,000,000			10,000,000	10,000,000	10,000,000	-
22112	Isticmaalka Nalka & Biyaha	13,000,000			13,000,000	13,000,000	12,996,900	3,100
22129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22137	Dhiiri-gelinta .	70,000,000			70,000,000	70,000,000	70,000,000	-
22141	Kharashka Baadhida Alaabta iyo Cuntada.	300,000,000			300,000,000	300,000,000	300,000,000	-
	Sub-Total:	598,320,000	-	-	598,320,000	598,320,000	597,472,100	847,900
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22202	Batoolka, Naafatadda & Saliidaha.	215,120,000			215,120,000	215,120,000	214,942,800	177,200
22203	libsiga Alaabta Xafiisyadda (Stationery).	21,000,000			21,000,000	21,000,000	20,998,805	1,195
22204	libsiga Wargeysyadda & Bugaagla.	3,000,000			3,000,000	3,000,000	2,712,779	287,221
	Sub-Total:	239,120,000	-	-	239,120,000	239,120,000	238,654,384	465,616
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishinada iwm.	50,000,000			50,000,000	50,000,000	49,915,000	85,000
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22311	Laababka	-			-	-	-	-
	Sub-Total:	50,000,000			50,000,000	50,000,000	49,915,000	85,000
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	20,000,000			20,000,000	20,000,000	19,659,000	341,000
27402	libsiga Gaadiidka & Mishinada	-			-	-	-	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
27608	lib. H/kale (Qalabka Baadhida Cuntada iyo Daawooyinka.)	1,000,000,000			1,000,000,000	1,000,000,000	1,000,000,000	-
	Sub-Total:	1,020,000,000	-	-	1,020,000,000	1,020,000,000	1,019,659,000	341,000
2720	Dhismayaasha.		-	-				-
27202	Dhismaha Xafiisyada (Goobaha Kastamada)	200,000,000	-	-	200,000,000	200,000,000	200,000,000	-
	Sub-Total:	200,000,000	-	-	200,000,000	200,000,000	200,000,000	-
	G.tatal	3,417,823,680	-	-	3,417,823,680	3,417,823,680	3,405,114,244	12,709,436
Madax	391. KOMISHANKA MAAMUL WANAAGA & LADAGAALANKA M/MAASUQA.							-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	234,000,000	-		234,000,000	232,193,520	232,193,520	1,806,480
21102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000			114,000,000	114,000,000	114,000,000	-
21103	Gunnada Guri & Xil	234,000,000		-	234,000,000	234,000,000	228,000,000	6,000,000
21105	Gunno Hawleed.	310,893,600			310,893,600	310,093,600	306,493,600	4,400,000
	Sub-Total:	892,893,600	-	-	892,893,600	890,287,120	880,687,120	12,206,480
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22101	Habeen Dhaxyadda.	84,200,000		-	84,200,000	81,412,500	81,307,500	2,892,500
22102	Noolka Safarada Guddaha.							-
22103	Noolka Safarada Dibada.							-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	26,880,000			26,880,000	26,880,000	26,053,788	826,212
22105	Ijaarka Guyaha & Xafiisyada	58,850,400			58,850,400	58,850,400	58,850,400	-
22106	Tababarka Imtixaanadda(Feega Jaamacadaha).	50,000,000			50,000,000	50,000,000	49,327,080	672,920
22109	Kharashyadda yar yar ee Xafiisyadda	25,000,000			25,000,000	25,000,000	25,000,000	-
22112	Cilmibaadhista & Xog ururinta.	26,800,000			26,800,000	26,800,000	23,696,895	3,103,105
22122	Kh. Bilicda Xafiisyadda & Guryaha.	100,000,000		81,250,000	18,750,000	18,750,000	18,750,000	-
22125	kharashka wacyigalinta	300,000,000			300,000,000	300,000,000	300,000,000	-
22137	Dhiirigalinta Shaqaalaha.	50,000,000			50,000,000	50,000,000	50,000,000	-
	Sub-Total:	721,730,400	-	81,250,000	640,480,400	637,692,900	632,985,663	7,494,737
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22202	Batroolka, Naafatadda & Saliidaha.	209,000,000	76,000,000	-	285,000,000	285,000,000	283,170,100	1,829,900
22203	libsiga Alaabta Xafiisyadda (Stationery).	28,000,000			28,000,000	28,000,000	27,901,635	98,365
22204	libsiga Wargeysyadda & Bugaagta.	25,000,000		6,250,000	18,750,000	18,750,000	14,931,195	3,818,805
22208	libsiga Gogasha iyo Maacuunka.	-			-	-	-	-
	Sub-Total:	262,000,000	76,000,000	6,250,000	331,750,000	331,750,000	326,002,930	5,747,070
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	40,000,000	11,500,000		51,500,000	51,500,000	51,384,740	115,260
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22314	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	40,000,000	11,500,000	-	51,500,000	51,500,000	51,384,740	115,260
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha					-	-	-
27402	Gaadiidka & Mishiinada	-	-	-	-	-	-	-
27502	Qalabka Nalka & Biyaha.	-			-	-	-	-
27604	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:					-	-	-
2720	Dhismayaasha Cusub.							-
27202	Dhismaha Xafiska Hay'adda	1,500,000,000			1,500,000,000	1,500,000,000	1,500,000,000	-
	Sub-Total:	1,500,000,000			1,500,000,000	1,500,000,000	1,500,000,000	-
	Grand Total	3,416,624,000	87,500,000	87,500,000	3,416,624,000	3,411,230,020	3,391,060,453	25,563,547
Madax	401. W.Dib-U-Dajinta.							-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Mushaharka Shaqaalaha joogtada ah	923,869,440	-	-	923,869,440	920,237,680	912,798,240	11,071,200
21102	Mushaharka Shaqaalaha aan J'ahayn	368,400,000	-	-	368,400,000	368,400,000	368,400,000	-
21103	Gunnada Guri & Xil	462,000,000			462,000,000	414,000,000	414,000,000	48,000,000
	Sub-Total:	1,754,269,440	-	-	1,754,269,440	1,702,637,680	1,695,198,240	59,071,200
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	200,000,000			200,000,000	200,000,000	195,910,000	4,090,000
22102	Noolka Safaradda Gudaha	25,880,000			25,880,000	25,880,000	25,852,500	27,500

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	62,955,984			62,955,984	62,955,984	62,949,834	6,150
22105	Ijaarka Xafiisyadda & Gaadiidka.	2,940,000			2,940,000	2,940,000	2,760,000	180,000
22107	Martigaadyada & Munaasabadaha	127,966,912			127,966,912	127,966,912	127,898,996	67,916
22108	Kharashka Nabadgalyada	30,000,000			30,000,000	30,000,000	29,226,600	773,400
22109	Kharashyadda yar yar ee Xafiisyadda	30,793,798			30,793,798	30,793,798	30,459,514	334,284
22112	Isticmaalka Nalka & Biyaha	42,182,886			42,182,886	42,182,188	40,035,495	2,147,391
22123	Kh. Fidinta Maamulka.	-			-	-	-	-
22137	Kharashka Dhiirigalinta Shaqaalaha.	200,000,000			200,000,000	200,000,000	199,900,000	100,000
22141	Biilasha Taagan.				-	-		-
22176	Kharashka Barakacayaasha(IPS)	200,000,000			200,000,000	200,000,000	200,000,000	-
22182	Kharashka Xafiisyada Samafalka Madaxtooyada	482,700,000			482,700,000	482,700,000	482,700,000	-
22183	Kharashka Xafiiska Xidhiidhka Raashinka..	482,500,000			482,500,000	482,500,000	479,080,236	3,419,764
22193	Kharashka Hawlaha Qaxootiga.	300,000,000			300,000,000	300,000,000	299,400,000	600,000
	Sub-Total:	2,187,919,580			2,187,919,580	2,187,918,882	2,176,173,175	11,746,405
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22202	Batroolka, Naafatadda & Saliidaha.	423,000,000			423,000,000	423,000,000	423,000,000	-
22203	libsigaa Alaabta Xafiisyadda (Stationery).	74,108,000			74,108,000	74,108,000	54,980,024	19,127,976
22204	libsigaa Wargeysyadda & Bugaagta.	25,000,000			25,000,000	25,000,000	24,989,075	10,925
22208	libsigaa gogosha & Maacuunka.	-			-	-	-	-
22209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	522,108,000			522,108,000	522,108,000	502,969,099	19,138,901
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada iwm.	104,000,000			104,000,000	104,000,000	103,857,300	142,700
22302	Daryeelka Xafiisyadda & Guryaha.	70,000,000			70,000,000	70,000,000	69,951,000	49,000
22314	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	174,000,000			174,000,000	174,000,000	173,808,300	191,700
270	libsigaa Hantidda Raagta.							-
2710	libsigaa Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka (W/kuxigeen. Samafal, Xidhiidh.	360,000,000			360,000,000	360,000,000	360,000,000	-
27502	Qalabka Nalka & Biyaha.	-			-			-
27604	Qalabka Boosaha & Isgaadhsiinta.	-			-			-
	Sub-Total:	360,000,000			360,000,000	360,000,000	360,000,000	-
	Grand Total	4,998,297,020	0	0	4,998,297,020	4,946,664,562	4,908,148,814	90,148,206
411 W. Deegaanka & Horumarita Miyiga								-
220	Kharashka Joogtaynta Maamulka.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
21101	Mushaharka Shaqaalaha joogtada ah	3,650,474,880			3,650,474,880	3,650,091,120	3,646,306,800	4,168,080
21102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000			194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	306,000,000		-	306,000,000	306,000,000	306,000,000	-
21105	Gunno Lataliye	60,000,000			60,000,000	60,000,000	60,000,000	-
	sub-Total	4,210,874,880		-	4,210,874,880	4,210,491,120	4,206,706,800	4,168,080
220	Isticmaalka Alaabta & Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	70,000,000	-		70,000,000	70,000,000	61,402,200	8,597,800

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffences +/-
22102	Noolka Safaradda Gudaha	-			-	-		-
22103	Noolka Safaradda Dibadda.	-			-	-		-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	84,068,000	10,000,000		94,068,000	94,068,000	92,149,746	1,918,254
22105	Ijaarka Gaadiidka, Xaf & Guryaha	66,400,000			66,400,000	66,400,000	66,108,000	292,000
22106	Tababarada iyo Imtaxaanaadka	-			-	-		-
22107	Martigaadyada & Munaasibadaha	20,899,520			20,899,520	20,899,520	20,873,660	25,860
22108	Kharashka nabadgalayda	-			-	-		-
22109	Kharashyadda yar yar ee Xafiisyadda	5,509,700			5,509,700	5,509,700	5,215,600	294,100
22011							-	-
22112	Isticmaalka Nalka & Biyaha	53,098,080	-	10,000,000	43,098,080	43,098,080	42,404,895	693,185
22120	Kh.Daryeelka Ugaadha & Duurjoogta	106,600,000			106,600,000	106,600,000	106,587,500	12,500
22125	kharashka wacyigalinta	80,000,000			80,000,000	80,000,000	80,000,000	-
22132	Barnaamijyada Hawlaha Shaqo	-			-	-	-	-
22134	Kharashka Gaarka ah	-			-	-	-	-
22137	Kharashka Dhiirigalinta	70,000,000		-	70,000,000	70,000,000	69,925,000	75,000
22151	Mashruuca Waxsoosaarka iyo Taminta Dhirta	200,000,000		-	200,000,000	200,000,000	199,994,500	5,500
22164	Kh. Waxka Qabashada Xaalufka	460,000,000			460,000,000	460,000,000	460,000,000	-
	sub-Total	1,216,575,300	10,000,000	10,000,000	1,216,575,300	1,216,575,300	1,204,661,101	11,914,199
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & diryska	-	-		-	-	-	-
22202	Batoolka, Naafatadda & Saliidaha.	400,000,000			400,000,000	400,000,000	397,945,800	2,054,200
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,000,000			50,000,000	50,000,000	49,997,930	2,070
22204	libsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	5,209,400	4,200
22216	libsiga Daawada Xoolaha	-			-	-	-	-
	sub-Total	455,213,600	-	-	455,213,600	455,213,600	453,153,130	2,060,470
2220	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada	100,708,800	-		100,708,800	100,708,800	100,694,900	13,900
22302	Daryeelka Xafiisyada & Guryaha	2,083,440			2,083,440	2,083,440	1,990,645	92,795
22314	Daryeelka Hantida kale ee dawlada	2,085,440			2,085,440	2,085,440	391,020	1,694,420
	sub-Total	104,877,680	-	-	104,877,680	104,877,680	103,076,565	1,801,115
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-	-		-	-		-
27402	Gaadiidka & Mishiinada(Cagafcagaf+ 2Surf)	470,000,000	-		470,000,000	470,000,000	469,999,000	1,000
27502	Qalabka Nalka iyo Biyaha				-	-		-
27604	Qalabka Boostaha & Isgaadhshiinta				-	-	-	-
	sub-Total	470,000,000	-	-	470,000,000	470,000,000	469,999,000	1,000
2720	Dhismayaasha Cusub.							-
27202	Dhismaha Xafiiyada wasaarada		-		-		-	-
	sub-Total	-	-	-	-	-	-	-
	G.Total	6,457,541,460	10,000,000	10,000,000	6,457,541,460	6,457,157,700	6,437,596,596	19,944,864
421	Gudida Furashada Ururada				-			-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21102	mushaharka Shalaha aan Joqtadah ahay	381,600,000			381,600,000	381,600,000	381,600,000	-

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21102a	mushaharka Shalaha aan J/ahay(Gudiga)	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-
21103	Gunnada Guri & Xil	126,000,000			126,000,000	126,000,000	126,000,000	-
	sub-Total	1,515,600,000			1,515,600,000	1,515,600,000	1,515,600,000	-
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	50,000,000			50,000,000	50,000,000	49,998,000	2,000

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22102	Noolka Safaradda Gudaha	-			-	-		-
22103	Noolka Safaradda Dibadda.	-			-	-		-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000			58,384,000	58,384,000	58,368,000	16,000
22105	Ijaarka Gaadiidka, Xaf & Guryaha	168,000,000			168,000,000	168,000,000	168,000,000	-
22106	Tababarada iyo Imtaxaanaadka	70,000,000			70,000,000	70,000,000	69,990,000	10,000
22107	Martigaadyada & Munaasibadaha	-			-	-		-
22108	Kharashka nabadgalayda	59,000,000			59,000,000	59,000,000	58,920,000	80,000
22109	Kharashyadda yar yar ee Xafiisyadda	30,000,000			30,000,000	30,000,000	30,000,000	-
22112	Isticmaalka Nalka & Biyaha	62,200,000			62,200,000	62,200,000	62,160,000	40,000
22129	Kharashka Bilicda xafiisyada	-			-	-		-
22132	kharshak warbaahinta tababarad ururad	-			-	-		-
22141	Biilasha Taagan (Advance Bank)	-			-	-	-	-
	sub-Total	497,584,000			497,584,000	497,584,000	497,436,000	148,000
2220	Kharashka Isticmaalka Hawsha.							-
22201	Dharka & diryska	-			-	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	186,000,000			186,000,000	186,000,000	186,000,000	-
22202a	Batrootka Diwaangalinta Ururada(one time)	-			-	-	-	-
22203	iibsigaa Alaabta Xafiisyadda (Stationery).	59,000,000			59,000,000	59,000,000	58,920,000	80,000
22204	iibsigaa Wargeysyadda & Bugaagta.	10,000,000			10,000,000	10,000,000	9,996,000	4,000
22208	Raashinka ciidanka	-			-	-	-	-
22210	iibsigaa gogosha & Maacuunka	-			-	-	-	-
22216	Daawada	-			-	-	-	-
	sub-Total	255,000,000			255,000,000	255,000,000	254,916,000	84,000
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada	80,000,000			80,000,000	80,000,000	79,998,000	2,000
22302	Daryeelka Xafiisyada & Guryaha	-			-	-	-	-
22309	D.Qalabka Boosaha & isgaadhsiinta	-			-	-	-	-
	sub-Total	80,000,000			80,000,000	80,000,000	79,998,000	2,000
270	iibsigaa Hantida Raagta.							-
2710	iibsigaa Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
27402	Gaadiidka & Mishiinada	210,000,000			210,000,000	210,000,000	210,000,000	-
27502	Qalabka Nalka iyo Biyaha	4,000,000			4,000,000	4,000,000	3,990,000	10,000
27604	iibsigaa qalabka boosaha & isgaadhsiinta	7,941,000			7,941,000	7,941,000	7,935,744	5,256
	sub-Total	221,941,000			221,941,000	221,941,000	221,925,744	15,256
	G.Total	2,570,125,000			2,570,125,000	2,570,125,000	2,569,875,744	249,256
								-
431-Wasaarada Wershadaha								-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Musharka Shaqaalaha joogda ah	1,052,251,200	-		1,052,251,200	1,042,652,160	1,041,932,160	10,319,040
21102	mushaharka Shalaha aan Joqtadah ahay	230,400,000			230,400,000	230,400,000	230,400,000	-
21103	Gunnada Guri & Xil	306,000,000		-	306,000,000	306,000,000	306,000,000	-
21105	Guno Hawleed	682,800,000			682,800,000	681,840,000	674,880,000	7,920,000

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	sub-Total	2,271,451,200	-	-	2,271,451,200	2,260,892,160	2,253,212,160	18,239,040
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Adeega Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	60,000,000			60,000,000	60,000,000	59,580,000	420,000
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000			50,000,000	50,000,000	50,000,000	-
22105	Ijaarka Gaadiidka, Xaf & Guryaha	-			-	-	-	-
22106	Tababarada iyo Imtaxaanaadka	150,000,000		-	150,000,000	150,000,000	149,743,800	256,200
22107	Martigaadyada & Munaasibadaha	70,000,000		-	70,000,000	70,000,000	69,899,000	101,000
22108	Kharashyadda Nabadgelyada	24,000,000		-	24,000,000	24,000,000	24,000,000	-
22109	Kharashyada Yaryar	35,000,000			35,000,000	35,000,000	34,710,000	290,000
22112	Isticmaalka Naika & Biyaha	50,000,000		25,000,000	25,000,000	25,000,000	10,123,965	14,876,035
22129	Kharashka Bilicda xafiisyada			-		-	-	-
22132	Barnaamijyada Hawlaha Shaqo		-	-	-	-	-	-
22137	Dhiirigalinta Shaqaalaha.	75,000,000	-	-	75,000,000	75,000,000	74,972,440	27,560
22163	Kharashka Samaynta Shuruucda (one time)	300,000,000	-	-	300,000,000	300,000,000	300,000,000	-
	sub-Total	814,000,000	-	25,000,000	789,000,000	789,000,000	773,029,205	15,970,795
2220	Kharashka Isticmaalka Alaabta Hawsha.		-					-
22202	Batrootka, Naafatadda & Saliidaha.	300,000,000	-		300,000,000	300,000,000	299,067,000	933,000
22203	libsiga Alaabta Xafiisyadda (Stationery).	50,000,000	-		50,000,000	50,000,000	49,989,597	10,403
22204	libsiga Wargeysyadda & Bugaagta.	25,000,000	-		25,000,000	25,000,000	24,739,500	260,500
22208	Raashinka ilaalada Wasaarada Sibidhka	180,000,000	-		180,000,000	180,000,000	179,895,940	104,060
	sub-Total	555,000,000	-	-	555,000,000	555,000,000	553,692,037	1,307,963
2230	Daryeelka & Dib-udhiska Dhismayaasha.						-	-
22301	Daryeelka Baabuurta & Mishiinada	100,000,000	25,000,000		125,000,000	125,000,000	124,587,178	412,822
22302	Daryeelka Xafiisyada & Guryaha	25,000,000	-	-	25,000,000	25,000,000	24,302,500	697,500
22306	Daryeelka Hoosooyinka Wershadaha	100,000,000		-	100,000,000	100,000,000	99,403,994	596,006
	sub-Total	225,000,000	25,000,000	-	250,000,000	250,000,000	248,293,672	1,706,328
270	libsiga Hantida Raagta.							-
2710	libsiga Alaabta.							-
27601	Qalabka Xafiisyada & Guryaha	40,000,000			40,000,000	40,000,000	37,497,200	2,502,800
27402	Gaadiidka & Mishiinada	264,000,000		-	264,000,000	264,000,000	264,000,000	-
27502	libsiga Khasnada Lacagta				-	-	-	-
27604	libsiga hantida kale		-		-	-	-	-
27608	libsiga Qasnada Lacagta.							-
27608	libsiga Hantida Kale							-
	sub-Total	304,000,000	-	-	304,000,000	304,000,000	301,497,200	2,502,800
2720	Dhismayaasha Cusub.							-
27202	Dhismaha Xafiisyada Burco & Boorama.	400,000,000		-	400,000,000	-	-	400,000,000
	sub-Total	400,000,000	-	-	400,000,000	-	-	400,000,000
	G.Total	4,569,451,200	25,000,000	25,000,000	4,569,451,200	4,158,892,160	4,129,724,274	439,726,926

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
441. Wasaarada Biyaha								-
210	Kharashka Joogtaynta Maamulka.							-
2110	Kharashka Shaqaalaha.							-
21101	Musharka Shaqaalaha joogtda ah	1,279,212,480			1,279,212,480	1,142,269,560	1,142,219,520	136,992,960
21102	mushaharka Shalaha aan Joqtadah ahay	194,400,000			194,400,000	194,400,000	194,400,000	-
21103	Gunnada Guri & Xil	306,000,000		-	306,000,000	306,000,000	306,000,000	-
21105	Guno Hawleed	72,000,000	-		72,000,000	72,000,000	72,000,000	-
	sub-Total	1,851,612,480	-	-	1,851,612,480	1,714,669,560	1,714,619,520	136,992,960
220	Isticmaalka Alaabta iyo Adeega Hawsha.							-
2210	Kharashka Isticmaalka Hawsha.							-
22101	Habeen Dhaxyada (Travelling Allowance)	68,247,600	100,000,000		168,247,600	168,247,600	163,108,983	5,138,617
22104	Isticmaalka Boosaha & Isgaadhsiinta.	10,855,915			10,855,915	10,855,915	10,561,894	294,021
22105	Ijaarka Gaadiidka, Xaf & Guryaha	158,400,000			158,400,000	158,400,000	158,400,000	-
22106	Tababarada iyo Imtaxaanaadka	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	21,824,760			21,824,760	21,824,760	20,435,450	1,389,310
22109	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	8,282,000	1,474,320
22112	Isticmaalka Nalka & Biyaha	19,934,960			19,934,960	17,259,509	16,990,665	2,944,295
22132	Bamaamijyada Hawlaha shaqo	-			-	-	-	-
22163	Kharashka Faafinta Shuruucda	100,000,000	-		100,000,000	100,000,000	96,492,500	3,507,500
22169	Kharashka Sahaminta Biyaha.	350,000,000			350,000,000	350,000,000	218,750,000	131,250,000
	sub-Total	739,019,555	100,000,000	-	839,019,555	836,344,104	693,021,492	145,998,063
2220	Kharashka Isticmaalka Alaabta Hawsha.							-
22202	Batoolka, Naafatadda & Saliidaha.	200,968,000	200,000,000		400,968,000	400,968,000	399,272,875	1,695,125
22203	libsigaa Alaabta Xafiisyadda (Stationery).	34,820,400			34,820,400	34,820,400	28,587,931	6,232,469
22204	libsigaa Wargeysyadda & Bugaagta.	5,367,541			5,367,541	5,367,540	3,796,716	1,570,825
	sub-Total	241,155,941	200,000,000	-	441,155,941	441,155,940	431,657,522	9,498,419
2230	Daryeelka & Dib-udhiska Dhismayaasha.							-
22301	Daryeelka Baabuurta & Mishiinada	27,854,400	-		27,854,400	27,854,400	26,631,105	1,223,295
22302	Daryeelka Xafiisyada & Guryaha	-			-	-	-	-
22303	Daryeelka Ceelasha	1,300,000,000			1,300,000,000	1,300,000,000	1,285,395,100	14,604,900
22313	Daryeelka Hantida kale ee dawlada	1,042,720			1,042,720	-		1,042,720
	sub-Total	1,328,897,120	-	-	1,328,897,120	1,327,854,400	1,312,026,205	16,870,915
23101	Qalabka Xafiisyada &Guryaha	-			-	-	-	-
23102	Gaadiidka & Mishiinada	-		-	-	-	-	-
23103	Qalabka Nalka iyo Biyaha	-			-	-	-	-
23104	iibsigaa qalabka boosaha / Isgadh	-	-		-	-	-	-
	sub-Total	-	-	-	-	-	-	-
27202	Dhismaha Xafiiyada wasaarada	1,000,000,000	-	-	1,000,000,000	1,000,000,000	399,996,000	600,004,000
27208	Dhismaha Hantida kale (Qodista Rigaga.)	9,000,000,000		300,000,000	8,700,000,000	8,700,000,000	8,633,865,000	66,135,000
28102							-	-
	sub-Total	10,000,000,000	-	300,000,000	9,700,000,000	9,700,000,000	9,033,861,000	666,139,000
	G.Total	14,160,685,096	300,000,000	300,000,000	14,160,685,096	14,020,024,004	13,185,185,739	975,499,357
	Isugeynta Guud	1,218,000,000,000	41,538,460,160	41,538,460,160	1,218,000,000,000	1,209,771,374,201	1,201,439,920,303	16,560,079,697

Warbixinta Lacagtaha Miisaaniyadda ka baxsan oo madax iyo madax-xigayaal ah ee 2016

+	Madax	Madax-xige	Dakhli SL.Sh.	Kharash SL.Sh.	Hadhaa SL.Sh.
	Advance	Wasarada Arimaha Gudaha	390,270,000	390,270,000	-
	Advance	Gudida Abaaraha	2,127,659,576	2,127,659,574	2
	Advance	Wasarada Madaxtooyada	27,161,138,734	27,098,303,798	62,834,936
	Advance	Wasaarada Maaliyadda	-	31,620,000,000	(31,620,000,000)
	Advance	Wasarada Xidhiidhka Golayasha	-	285,000	(285,000)
	Advance	Wasarada H/reermiyiga	-	511,680	(511,680)
	Advance	Xeer Ilaalinta Guud		300,000	(300,000)
	Advance	Garyaqaanka Guud		18,000	(18,000)
	Advance	Ciidanka Asluubta		13,720,641	(13,720,641)
	Advane	Gudida Xuquuqal insanka		28,790	(28,790)
	Advance	Khasnada Guud		220,227	(220,227)
	Advance	Wasarada Macadanta & Tamarta		1,819,586	(1,819,586)
	Advance	Wasarada Dulista		6,459	(6,459)
	Advance	Wasarada Shaqada & Ar/bulshada		4	(4)
	Advance	Gudida Qandarasyada Qaranka		1,167,997	(1,167,997)
	Advance	Wasarada dib u dejinta		500,000	(500,000)
	Advance	Wasarada Wershada		4,813,987	(4,813,987)
	Advance	Wasarada Warfaafinta		9,000,000	(9,000,000)
	sub-total		29,679,068,310	61,268,625,743	(31,589,557,433)
2	<u>Curaaraha (Deposits)</u>				
	Curaar	12.5% "Kabka Dawladaha Hoose	68,968,984,050	68,814,158,450	154,825,600
	Curaar	10% Cashuurta "D/Hoose	60,016,921,681	60,016,927,681	(6,000)
	Curaar	Hawlgabka	3,780,914,849	3,780,842,880	71,969
	Curaar	Taakulada wadada C/gaabo	12,671,827,593	12,670,144,053	1,683,540
	Curaar	Abaaraha	3,022,964,482	3,013,492,169	9,472,313
	Curaar	Sarifka lacagaha	15,640,000,000	15,640,000,000	-
	Curaar	Maxkamadaha	253,900,000	19,000,000	234,900,000
	Curaar	Khasnada Guud	11,944,890,561		11,944,890,561
	Curaar	Notary Commission	154,483,100	133,769,100	20,714,000
	curaar	Jaamacada Hargeysa	2,743,000	-	2,743,000
	Curaar	Dahabshiil	9,600,000,000	9,600,000,000	-

Warbixinta Lacagtaha Miisaaniyadda ka baxsan oo madax iyo madax-xigayaal ah ee 2016

	Curaar Shirkada Telesom	12,000,000,000	12,000,000,000	-
	curaar Wasrada Maaliyadda	22,012,335,491	-	22,012,335,491
	Curaar Xisaabiyaha Guud	1,537,500,000	-	1,537,500,000
	sub-total	221,607,464,807	185,688,334,333	35,919,130,474
	<i>Lacagaha Gacanku haynta(Imprest)</i>	1,685,937,500	1,685,937,500	-
	<i>Imprest hayaad dhawrista tayada</i>	20,000	-	20,000
	<i>Imprest kayse Axmed Cisaman(Ag.Misaniyada)</i>	45,000,000	-	45,000,000
	<i>Imprest Maxamed Axmed Maxamud(Ag.C/beriga)</i>	45,000,000	-	45,000,000
	<i>Imprest Khadar maxamed Cabdi(Ag.Internal audit)</i>	150,000,000	-	150,000,000
	sub-total	1,925,957,500	1,685,937,500	240,020,000
	G.total	253,212,490,617	248,642,897,576	4,569,593,041

Head	Increase	Decrease
31 Golaha Wakiilada		
22104	30,000,000	-
22112		37,500,000
	30,000,000	37,500,000
270		
27502	7,500,000	-
27604		-
	7,500,000	-
	37,500,000	37,500,000
71 Hantidhowrka Guud		
22101	15,800,000	25,000,000
22104	16,175,000	
22112	-	16,175,000
22128		25,000,000
22132	-	-
	31,975,000	66,175,000
22202	50,000,000	
22203		15,800,000
	50,000,000	15,800,000
	81,975,000	81,975,000
83. Garyaqaanka Guud		
21101	2,283,840	-
	2,283,840	-
22163		2,283,840
		2,283,840
	2,283,840	2,283,840
91 W/Arimaha Dibada		
22150		320,000,000
22187		-
	-	320,000,000
22203	80,000,000	
22204	40,000,000	

Head	Increase	Decrease
	120,000,000	
2230		
22302	240,000,000	-
22305		-
	240,000,000	-
27601	200,000,000	
27402		240,000,000
	200,000,000	240,000,000
2720		
	560,000,000	560,000,000
141 W/qorshaynta Qaranka		
22104	40,000,000	
22112	-	-
22122	260,000,000	180,000,000
22137	-	-
	300,000,000	180,000,000
2220		
22202	60,000,000	
	60,000,000	-
2230		
22301	80,000,000	
	80,000,000	-
270		
27402		260,000,000
	-	260,000,000
	440,000,000	440,000,000
151 W/Maaliyadda		
22101	-	100,000,000
22104	110,000,000	
22105	-	-
22106	-	30,000,000
22109	-	100,000,000

Head	Increase	Decrease
22110		270,000,000
22129	55,000,000	
22130	563,000,000	
22131	-	60,000,000
22136		193,000,000
22137	120,000,000	
22157		30,000,000
22190		
	848,000,000	783,000,000
2220		
22201	-	245,000,000
22203	-	50,000,000
	-	295,000,000
22301	150,000,000	
	150,000,000	-
270		
27601	130,000,000	50,000,000
27402		-
25102		
27502	-	25,000,000
27604	25,000,000	
27111		
	155,000,000	75,000,000
	1,153,000,000	1,153,000,000
152 Qasnada Guud		
22130	7,500,000,000	2,000,000,000
22135		1,140,000,000
22188		300,000,000
	7,500,000,000	3,440,000,000
2220		
22205	2,250,000,000	-
22211	-	-
22213		2,250,000,000

Head	Increase	Decrease
	2,250,000,000	2,250,000,000
2710		
27402	200,000,000	
27402		
27606		2,000,000,000
27606		1,000,000,000
27608		
	200,000,000	3,000,000,000
2720		
27202		200,000,000
27206		
27207		4,500,000,000
27209		
27209		
	-	4,700,000,000
2510		
25102	27,140,000,000	
	27,140,000,000	-
2630		
26301	300,000,000	
	300,000,000	-
26504		24,000,000,000
	-	24,000,000,000
	37,390,000,000	37,390,000,000
161 W/ganacsiga		
22204		3,531,960
	-	3,531,960
27601	3,531,960	
27402		
	3,531,960	-
27202		
	-	-
	3,531,960	3,531,960

Head	Increase	Decrease
171 w/biyaha		
21103	-	108,000,000
21105		
	-	108,000,000
22101	108,000,000	
	108,000,000	-
	108,000,000	108,000,000
181 W/kalumaysiga		
22301	33,830,100	
22302		33,830,100
22303		
	33,830,100	33,830,100
	33,830,100	33,830,100
223 Gudiga Tacliinta Sare		
22101		7,300,000
22104	6,000,000	
22105	1,300,000	-
	7,300,000	7,300,000
	7,300,000	7,300,000
231 W/Cafimadka		
21105	175,000,000	414,000,000
	175,000,000	414,000,000
22104	30,000,000	
22134	414,000,000	
	444,000,000	-
2220		
22201		27,000,000
22202	-	
22203	27,000,000	
22216		175,000,000
	27,000,000	202,000,000

Head	Increase	Decrease
28102		30,000,000
	-	30,000,000
	646,000,000	646,000,000
232 Komishanka Mihnad la yasha cafimdka		
21101	36,635,040	16,944,720
21102		
21103	-	36,635,040
21105	58,944,720	
	95,579,760	53,579,760
27402	-	42,000,000
27502		-
27604		
	-	42,000,000
23201		
23206		-
	-	-
	95,579,760	95,579,760
241 W/Diinta & Awqaafta		
22104	18,000,000	
22112		53,000,000
	18,000,000	53,000,000
2230		
22301	15,000,000	
22302	-	
22313	20,000,000	
22314		
	35,000,000	
	53,000,000	53,000,000
271 Hay'ada Ababulka saarka		
22104	50,000,000	
	50,000,000	-
22208		396,254,060
22208a		

Head	Increase	Decrease
	-	396,254,060
22302	396,254,060	
	396,254,060	-
270		
225102		50,000,000
		50,000,000
	446,254,060	446,254,060
311 W/dhalinyarta & Ciyaraha		
21101	12,205,440	-
	12,205,440	-
22136		12,205,440
22137		
	-	12,205,440
	12,205,440	12,205,440
331 Gudiga Qandarasyada Qaranka		
22167		37,500,000
	-	37,500,000
27402	37,500,000	
27502		
27604		
	37,500,000	-
2720		
27202		
	37,500,000	37,500,000
341 Nearad		
22104		8,000,000
22112	8,000,000	
	8,000,000	8,000,000
	8,000,000	8,000,000
391.komishanka mamul wanaga & la dagalanka m/masaqa		
22122		81,250,000
	-	81,250,000

Head	Increase	Decrease
2220		
22202	76,000,000	-
22204		6,250,000
22208		
	76,000,000	6,250,000
2230		
22301	11,500,000	
22302		
22314		
	11,500,000	-
	87,500,000	87,500,000
411 W. Deegaanka & Horumarita Miyiga		
22104	10,000,000	
22112	-	10,000,000
	10,000,000	10,000,000
	10,000,000	10,000,000
431-Wasaarada Wershada		
22112		25,000,000
	-	25,000,000
22301	25,000,000	
22302	-	-
22306		-
	25,000,000	-
	25,000,000	25,000,000
441. Wasaarada Biyaha		
22101	100,000,000	
	100,000,000	-
22202	200,000,000	
	200,000,000	-
27208	-	300,000,000
	-	300,000,000
	300,000,000	300,000,000
	41,538,460,160	41,538,460,160

Madax/Head	210	2,120
Qasriga Madaxtooyada	819,000,000	-
Madaxweyne Ku-xigeenka	585,000,000	
Hay'adda Ka hortaga HIV	788,925,120	-
Golaha Guurtida	19,163,694,240	-
Golaha Wakiilada	19,314,660,160	-
Maxkamada Sare	3,537,653,760	-
Xeer-ilaalinta Guud ee Qaranka	4,578,900,480	-
Hay'adda Shaqaalaha Dawladda	1,831,443,840	2,515,686,400
Hanti-dhowrka Guud ee Qaranka	2,503,007,040	-
W/Madaxtooyada	4,602,736,800	388,410,000
Ciidanka Ilaalada Madaxtooyada	6,234,595,320	300,000,000
Garyaqaanka Guud	577,048,320	-
Hay'ada Sirdoonka Qaranka	5,146,878,720	-
Jimciyada Mujaahidinta Sooyaal	700,000,000	-
W/Arrimaha Dibedda	1,990,991,040	-
Wasaaradda Caddaalada	3,227,208,960	-
Ciidanka Asluubta	19,476,477,440	100,000,000
Maxkamadaha Hoose	14,261,073,120	-
Xuquul iinsaanka	2,312,562,240	-
Gudiga dib u habaynta Shuruucada	517,027,200	-
W/ Arrimaha Gudaha	8,878,938,240	-
Ciidanka Booliska	61,246,781,440	200,000,000
Ciidanka Xeebaha	7,344,238,620	15,640,800
Hayada Miinosaarka	658,608,000	-
Laanta Socdaalka	2,786,459,840	7,000,000
Diicanka Dabdamiska	2,147,220,000	-
Haya'da miinada miina saraka SMAk	493,984,320	-
W/ Warfaafinta	9,149,516,720	-
W/Gaashaandhiga	1,407,159,360	-
Ciidanka Gaashaandhiga	152,080,926,000	38,580,640
W/Qorsheynta Qaranka	2,044,197,280	-
W/Maaliyadda	45,978,081,120	500,000,000
Qasnada Guud	1,117,506,000	3,500,000,000
W/Ganacsiga	4,029,809,280	-
W/Macdanta iyo Biyaha	2,015,193,600	-
W/Kalluumaysiga	1,910,923,200	-
W/Beeraha	3,215,171,520	-
W/Xanaanada Xoolaha	4,298,538,240	-

W/Boosaha iyo Isgaadhsiinta	2,006,534,400	-
W/Waxbarashada	63,679,375,040	-
Agaasimka Tacliinta Sare	348,177,920	-
Guddiga Taliinta Sare	840,042,240	-
W/Caafimaadka	26,162,659,840	-
Mihnadlayaasha Caafimaadka	517,445,760	-
W/Diinta iyo Awqafta	1,639,895,040	-
Diwaanka Sakada	651,692,160	-
W/Hawlaha Guud	4,152,233,280	-
W/Duulista iyo Hawada	5,118,917,440	-
Hayada Abaabulka saarka (N.D.C)	25,050,692,480	-
W/ xidhiidhka Golayaasha	1,171,850,320	-
W/Shaqada Arimaha Bulshada	2,369,013,120	-
W/Dhallinyarada iyo Ciyaaraha	2,656,962,720	-
Gudida Doorashooyinka	2,423,366,400	-
Gudiga Qandaraasyada Qaranka	987,737,280	-
Ha'adda Neard	609,495,840	-
Quality Contarol Commission	1,310,383,680	-
Gudga Dawlad Wanaaga Ladagaalan	892,893,600	-
Wasaaradda Dib u deginta	1,754,269,440	-
Wasaarada Deegaanka & Reermiyga	4,210,874,880	
Guddida Furushada ururada	1,515,600,000	
Wasaarada Wershadah	2,271,451,200	
Wasaarada Biyaha	1,851,612,480	
Total	577,165,313,140	7,565,317,840

(2,515,686,400)

(388,410,000)

(300,000,000)

(100,000,000)

(200,000,000)

(15,640,800)

(7,000,000)

(38,580,640)

(500,000,000)

(3,500,000,000)

2,210	2,220	2,230	2,310
-	-	-	
-	-	-	
619,900,000	250,000,000	60,000,000	
4,105,000,000	520,000,000	100,000,000	
3,120,400,000	800,000,000	200,000,000	-
533,971,280	478,274,240	50,827,200	-
254,450,000	433,000,000	107,000,000	-
1,005,150,120	114,588,560	53,890,685	-
766,578,344	304,121,920	86,623,360	-
33,083,954,105	2,275,163,228	142,557,645	-
1,253,780,000	8,070,861,223	253,412,500	-
257,466,160	121,600,000	41,500,000	-
1,630,000,000	1,966,825,380	330,000,000	-
1,254,550,000	-	30,000,000	-
15,587,330,288	554,315,600	350,000,000	-
502,472,000	358,040,000	63,500,000	-
712,739,040	15,114,131,126	498,596,470	-
575,908,800	536,500,000	63,500,000	-
318,200,000	163,600,000	50,000,000	-
474,200,000	83,400,000	22,000,000	-
14,146,346,231	995,723,680	50,030,745	-
1,617,138,363	19,587,316,000	1,010,000,000	-
202,342,187	2,894,588,880	107,385,066	-
210,000,000	159,384,480	37,968,250	-
845,900,000	1,366,020,060	8,400,000	-
450,000,000	837,300,000	-	-
168,500,000	112,800,000	67,500,000	-
8,883,750,672	3,555,495,200	300,000,000	-
511,138,080	234,115,590	67,416,080	-
3,942,086,417	34,833,304,973	1,142,000,000	-
1,786,041,680	651,708,800	318,500,000	-
15,521,176,000	3,650,000,000	850,000,000	-
91,121,200,000	8,900,000,000	-	-
1,035,482,576	445,039,060	70,000,000	-
1,559,687,555	291,187,941	64,042,720	-
771,114,788	410,862,514	190,213,600	-
1,109,299,613	531,988,560	185,000,000	-
2,157,176,200	1,394,507,901	205,854,400	-

1,059,320,000	366,292,240	470,000,000	-
4,256,400,000	1,614,427,200	2,598,606,800	-
116,000,000	185,000,000	60,000,000	-
214,420,000	192,000,000	30,000,000	-
6,088,793,888	1,679,780,366	267,695,200	-
52,750,000	83,000,000	18,000,000	-
1,255,770,000	319,000,000	198,606,800	-
474,200,000	150,000,000	32,500,000	-
1,944,714,584	453,193,920	75,213,600	-
1,771,858,961	1,126,831,200	169,742,800	-
222,460,871	6,637,177,145	458,459,060	-
812,400,000	278,979,424	50,869,600	-
1,173,014,834	908,798,240	136,749,424	-
1,357,332,370	431,496,320	49,747,040	-
854,285,254	347,427,200	99,736,800	-
144,328,831	127,124,160	23,500,000	-
453,968,632	178,427,200	30,420,400	-
598,320,000	239,120,000	50,000,000	-
640,480,400	331,750,000	51,500,000	-
2,187,919,580	522,108,000	174,000,000	-
1,216,575,300	455,213,600	104,877,680	-
497,584,000	255,000,000	80,000,000	-
789,000,000	555,000,000	250,000,000	-
839,019,555	441,155,941	1,328,897,120	-
241,115,347,559	130,874,067,071	13,986,841,045	-

2,320	2,710	2,720	2,510
	-	-	-
		-	-
	-	-	-
	250,000,000	1,200,000,000	-
-	432,500,000	-	
-	392,000,000	-	-
-	200,000,000	-	-
-	320,000,000	170,000,000	-
-	-	-	-
-	1,087,919,000	1,800,000,000	-
-	518,000,000	200,000,000	-
-	150,000,000	910,000,000	-
-	75,000,000	464,750,000	-
-	-	-	-
-	660,000,000	-	-
-	176,000,000	810,000,000	-
-	21,000,000	3,800,000,000	290,000,000
-	760,800,000	528,000,000	-
-	1,750,000,000	-	-
-	42,000,000	-	-
-	120,000,000	-	-
-	950,000,000	-	-
-	689,000,000	-	-
	-	-	-
-	174,000,000	-	-
-	426,500,000	-	-
-	-	-	-
-	2,637,764,000	1,300,000,000	-
-	223,000,000	192,000,000	-
-	-	-	667,500,000
-	-	-	-
-	500,000,000	-	-
-	9,100,000,000	45,268,848,000	30,913,260,504
-	263,531,960	962,500,000	-
-	500,000,000	-	-
-	515,000,000	1,000,000,000	-
-	300,685,440	350,000,000	-
-	465,000,000	-	-

-	4,243,910,200	-	-
-	381,564,080	2,440,000,000	-
-	-	2,200,000,000	-
-	200,000,000	-	-
-	1,560,000,000	6,000,000,000	
-	-	-	-
-	390,000,000	1,044,000,000	-
-	300,000,000	-	-
-	1,750,000,000	-	-
-	360,000,000	-	-
-	-	-	-
-	192,000,000	1,600,000,000	-
-	30,000,000	-	-
-	2,091,000,000	350,000,000	-
-	1,260,000,000	-	-
-	37,500,000	1,200,000,000	-
-	42,000,000	-	-
-	1,020,000,000	200,000,000	-
-	-	1,500,000,000	-
-	360,000,000	-	-
-	470,000,000	-	-
-	221,941,000	-	-
-	304,000,000	400,000,000	-
-	9,700,000,000	-	
-	48,613,615,680	75,890,098,000	31,870,760,504

2,630	2,650	2,660	2,810
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	236,000,000
			450,000,000
-	-	-	-
-	-	-	-
2,085,665,200	-	-	-
-	-	-	-
-	-	-	2,000,000,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	50,120,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	820,000,000
-	-	-	550,000,000
-	-	-	28,000,000
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
2,094,725,600	-	-	-
-	-	-	-
1,000,000,000	-	-	-
-	-	-	-
-	-	-	600,000,000
13,690,000,000	37,734,942,000	8,144,986,360	9,919,200,000
-	-	-	-
-	-	-	-
-	-	-	69,000,000
-	-	-	-
100,000,000	-	-	-

[illegible]

Dakhli SL.Sh.	Kharash SL.Sh.	Hadhaa SL.Sh.
1,173,821,676,280	1,201,470,818,432	(27,649,142,152)
241,113,170,186	248,893,214,123	(7,780,043,937)
1,414,934,846,466	1,450,364,032,555	(35,429,186,089)
(23,549,835,491)	(31,544,555,464)	
1,391,385,010,975	1,418,819,477,091	(35,429,186,089)
		114,274,202,418
		78,845,016,329
68,744,395,262	56,799,504,671	11,944,890,591
		90,789,906,920
		(93,409,265,600)
		(2,619,358,680)

Head	Increase	Decrease
31 Golaha Wakiilada		
22104	30,000,000	-
22112		37,500,000
	30,000,000	37,500,000
270		
2710		
27601		-
27402	-	-
27502	7,500,000	-
27604		-
	7,500,000	-
	37,500,000	37,500,000
71 Hantidhowrka Guud		
22101	15,800,000	25,000,000
22104	16,175,000	
22112	-	16,175,000
22128		25,000,000
22132	-	-
	31,975,000	66,175,000
22202	50,000,000	
22203		15,800,000
	50,000,000	15,800,000
	81,975,000	81,975,000
83. Garyaqaanka Guud		
21101	2,283,840	-
	2,283,840	-
22163		2,283,840
		2,283,840
	2,283,840	2,283,840
91 W/Arimaha Dibada		
22150		320,000,000
22187		-
	-	320,000,000
22203	80,000,000	
22204	40,000,000	
	120,000,000	
2230		
22302	240,000,000	-
22305		-
	240,000,000	-
27601	200,000,000	
27402		240,000,000

	200,000,000	240,000,000
2720		
	560,000,000	560,000,000
141 W/qorshaynta Qaranka		
22104	40,000,000	
22112	-	-
22122	260,000,000	180,000,000
22137	-	-
	300,000,000	180,000,000
2220		
22202	60,000,000	
	60,000,000	-
2230		
22301	80,000,000	
	80,000,000	-
270		
27402		260,000,000
	-	260,000,000
	440,000,000	440,000,000
151 W/Maaliyadda		
22101	-	100,000,000
22104	110,000,000	
22105	-	-
22106	-	30,000,000
22109	-	100,000,000
22110		270,000,000
22129	55,000,000	
22130	563,000,000	
22131	-	60,000,000
22136		193,000,000
22137	120,000,000	
22157		30,000,000
22190		
	848,000,000	783,000,000
2220		
22201	-	245,000,000
22203	-	50,000,000
	-	295,000,000
2230		
22301	150,000,000	
	150,000,000	-
270		
27601	130,000,000	50,000,000

27402		-
25102		
27502	-	25,000,000
27604	25,000,000	
27111		
	155,000,000	75,000,000
	1,153,000,000	1,153,000,000
152 Qasnada Guud		
22130	7,500,000,000	2,000,000,000
22135		1,140,000,000
22188		300,000,000
	7,500,000,000	3,440,000,000
2220		
22205	2,250,000,000	-
22211	-	-
22213		2,250,000,000
	2,250,000,000	2,250,000,000
2710		
27402	200,000,000	
27402		
27606		2,000,000,000
27606		1,000,000,000
27608		
	200,000,000	3,000,000,000
2720		
27202		200,000,000
27206		
27207		4,500,000,000
27209		
27209		
	-	4,700,000,000
2510		
25102	27,140,000,000	
	27,140,000,000	-
2630		
26301	300,000,000	
	300,000,000	-
26504		24,000,000,000
	-	24,000,000,000
	37,390,000,000	37,390,000,000
161 W/ganacsiga		
22204		3,531,960
22208		
	-	3,531,960

27601	3,531,960	
27402		
	3,531,960	-
27202		
	-	-
	3,531,960	3,531,960
171 w/biyaha		
21103	-	108,000,000
21105		
	-	108,000,000
22101	108,000,000	
	108,000,000	-
	108,000,000	108,000,000
181 W/kalumaysiga		
22301	33,830,100	
22302		33,830,100
22303		
	33,830,100	33,830,100
	33,830,100	33,830,100
223 Gudiga Tacliinta Sare		
22101		7,300,000
22104	6,000,000	
22105	1,300,000	-
	7,300,000	7,300,000
	7,300,000	7,300,000
231 W/Cafimadka		
21105	175,000,000	414,000,000
	175,000,000	414,000,000
22104	30,000,000	
22134	414,000,000	
	444,000,000	-
2220		
22201		27,000,000
22202	-	
22203	27,000,000	
22216		175,000,000
	27,000,000	202,000,000
28102		30,000,000
	-	30,000,000
	646,000,000	646,000,000
232 Komishanka Mihnad la yasha cafimdka		
21101	36,635,040	16,944,720

21102		
21103	-	36,635,040
21105	58,944,720	
	95,579,760	53,579,760
27402	-	42,000,000
27502		-
27604		
	-	42,000,000
23201		
23206		-
	-	-
	95,579,760	95,579,760
241 W/Diinta & Awqaafta		
22104	18,000,000	
22112		53,000,000
	18,000,000	53,000,000
2230		
22301	15,000,000	
22302	-	
22313	20,000,000	
22314		
	35,000,000	
	53,000,000	53,000,000
271 Hay'ada Ababulka saarka		
22104	50,000,000	
	50,000,000	-
22208		396,254,060
22208a		
	-	396,254,060
22302	396,254,060	
	396,254,060	-
270		
225102		50,000,000
		50,000,000
	446,254,060	446,254,060
311 W/dhalinyarta & Ciyaraha		
21101	12,205,440	-
	12,205,440	-
22136		12,205,440
22137		
	-	12,205,440
	12,205,440	12,205,440
331 Gudiga Qandarasyada Qaranka		
22167		37,500,000

	-	37,500,000
27402	37,500,000	
27502		
27604		
	37,500,000	-
2720		
27202		
	37,500,000	37,500,000
341 Nearad		
22104		8,000,000
22112	8,000,000	
	8,000,000	8,000,000
	8,000,000	8,000,000
	8,000,000	8,000,000
391.komishanka mamul wanaga & la dagalanka m/masaqa		
22122		81,250,000
	-	81,250,000
2220		
22202	76,000,000	-
22204		6,250,000
22208		
	76,000,000	6,250,000
2230		
22301	11,500,000	
22302		
22314		
	11,500,000	-
	87,500,000	87,500,000
411 W. Deegaanka & Horumarita Miyiga		
22104	10,000,000	
22112	-	10,000,000
	10,000,000	10,000,000
	10,000,000	10,000,000
431-Wasaarada Wershadaha		
22112		25,000,000
	-	25,000,000
22301	25,000,000	
22302	-	-
22306		-
	25,000,000	-
	25,000,000	25,000,000
441. Wasaarada Biyaha		
22101	100,000,000	

	100,000,000	-
22202	200,000,000	
	200,000,000	-
27208	-	300,000,000
	-	300,000,000
	300,000,000	300,000,000
	41,538,460,160	41,538,460,160

s/no	h/sub-head	amount	RV/No
0/1	051/22112	300,000	
0/2	083/22202	18,000	
0/3	102/22116	2,499,995	
0/4	102/22210	10,695,646	
0/5	102/27608	525,000	
0/6	104/22204	28,790	
0/8	152/26306	220,227	
0/9	171/22104	219,586	
0/10	171/22169	1,600,000	
0/12	251/21101	-	
0/13	251/22137	-	
0/15	261/22202a	6,459	
0/16	301/22104	4	
0/17	331/22104	1,167,997	
0/18	401/22202	500,000	
0/19	431/22104	4,813,987	
		22,595,691	