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Jamhuuriyada Somaliland
Hantidhowrka Guud ee Qaranka



Somaliland Republic
National Audit Office

**Warbixinta Hanti-dhawraha
Guud ee Qaranka
Xisaab-xidhka Miisaaniyada
Dawladda
ee Sanadka 2015**



REF: 1/HAN/1-1029

June 19, 2016

Ku: Mudane Cabdiraxman Maxamed Cabdilaahi (Cirro)
Gudoomiyaha Golaha Wakiiladda JSL

=Hargeysa=

Og: H.E Axmed Maxamed Maxamud
M a d a x w e y n a h a JSL,

=Hargeysa=

Og: Marwo Samsam Cabdi Aadan
Wasiirka Wasaaradda Maaliyadda JSL

=Hargeysa=

Og: Mudane Maxamed Axmed Cabdi
Xisaabiyaha Guud ee Dawladda JSL

=Hargeysa=

**UJEEEDO: XISAAB-XIDHKA MIISAANIYADDA
DAWLADDA DHEXE SANADKII 2015.**

Mudane Guddoomiye,

Waxa aanu si Xushmo iyo Qadarinba leh kuugu Sheegaynaa in aanu Baadhis Xisaabeed ku Samaynay Xisaabaadka Xisaab-Xidhka Miisaaniyadda Dawladda Dhexe ee Jamhuuriyadda Somaliland ee Sanadkii dhamaaday ee 2015 (The year then ended 2015). Taasoo waafaqsan Qaodobka 55^{aad} ee Dastuurka J.S.L.

Mudane Guddoomiye,

Waxa aanu isla markaa, si Xushmo iyo Qadarin badan halkan kuugu soo gudbinaynaa War-bixitan Hantidhawrka Guud ee Qaranka JSL. Ee Baadhista Xisaabaadka Xisaab-Xidhka Guud ee Miisaaniyadda Dawladda Dhexe ee JSL ee Sanadkaa aanu kor ku soo Sheegnay ee 2015, oo kala ah sida Bogagan soo socda ku kala faahfaahsan:-

**DAKHLIGA MIISAANIYADDA CAADIGA AH EE DAWLADDA
DHEXE EE SANADKA 2015**

Ku-tala-galka Dakhliga Miisaaniyadda Caadiga ah ee Dawladda Dhexe ee J.S.L ee Sanadkii 2015, wuxuu dhammaa SLShs 1,080,000,000,000. halka Dakhligaa Dhabta ee soo Xarooday Sannadkii 2015, uu dhammaa SLShs 1,181,404,353,331. Dakhliga Miisaaniyadda Caadiga ee Dawladda Dhexe ee J.S.L, ee soo Xarooday Sanadkii 2015, wuxuu ka badan yahay Dakhligii ku Tala-galka ahaa ee Miisaaniyadda Caadiga ee 2015 Lacag dhan SLShs 101,404,353,331. Sida hoos ku cad:-

- 1) Dakhliga Miisaaniyadda Caadiga ah ee D/ Dhexe ee soo Xarooday Sanadkii 2015 SLShs 1,181,404,353,331
- 2) Ka jar Dakhliga ku-Tala-galka ahaa ee Miisaaniyadda Caadiga ah ee D/Dhexe SLShs 1,080,000,000,0000
- 3) Dakhliga Dheeriga ah SLShs 101,404,353,331

Waxa jirta in Madaxyadda Dakhliga ee Miisaaniyadda Sanadkii dhammaaday ee 2015 (the year ended 2015) uu qaarkood ka soo xarooday Dakhli ka badan Dakhligii ku-tala-galka ahaa oo dheeri ah oo dhan SLShs 111,840,531,287. Sida ku cad shaxda Dheeriga Dakhliga Sanadka 2015 ee soo socota (eeg Shaxda Dheeriga Dakhliga Sanadka 2015 ee soo socota).

Waxa ayana jirta in madaxyadda Dakhliga qaarkood ee Miisaaniyadda Caadiga ee 2015 uu ku yimid dhinaasho ka yar ama ka hooseeya qiyaastii ku tala-galka ahayd Lacag dhan SLShs10,436,177,956, sida ku cad shaxda Dhinaashaha Dakhliga ee Sanadkii 2015 ee ayana soo Socota:-

SHAXDA DHEERIGA DAKHLIGA SANADKA 2015

Madaxa	Faah-faahin	Ku-tala-galka miisaaniyada 2015 SLShs	Dakhliga Dhabta ah SLShs	Dheeri SLShs
1.1.1	Cashuurta Dakhliga	56,311,861,267	56,535,497,914	223,636,647
1.1.4	Cashurta alabta adega	118,754,710,782	119,646,695,306	891,984,524
1.1.5	Cashurta Ganacsiga Caalamiga ah	500,459,224,685	555,522,102,101	55,062,877,416
1.1.6	Cashuur kale	110,067,074,368	115,571,967,486	5,504,893,118
1.3.3	Dakhliga Guud ee kale	26,000,000,000	30,593,083,329	4,593,083,329
1.4.1	Dakhliga Iibsiga khayraadka Badda	97,394,249,855	114,831,104,603	17,436,854,748
1.4.2	Dakhliga Adeega iyo Alaabta	67,614,887,198	88,765,803,574	21,150,916,376
1.4.4	Dakhliga hadhaga gaarka	32,990,782,398	39,967,067,527	6,976,285,129
	Isugeyn	1,009,592,790,553	1,121,433,321,840	111,840,531,287

SHAXAHA DHINAASHAHA DAKHLIGA 2015

Madaxa	Faah-faahin	Ku-tala-galka 2015 SLShs	Dakhiga dhabta ah SLShs	Faraqa SLShs
1.1.4	Cashurta Alabta Adega	5,000,000,000	4,667,253,138	(332,746,862)
1.1.5	Cashurta Isticmalka Adega	61,143,421,267	51,739,861,511	(9,403,559,756)
1.4.3	Dhakhliga Ganaaxa Iibsiga Xadhiga	4,263,788,180	3,563,916,842	(699,871,338)
	Isugeyn	70,407,209,447	59,971,031,491	(10,436,177,956)

Sida ku kala cad Shaxda Dheeriga Dakhliga ee soo Xarooday Sanadka 2015, iyo Shaxda Dhinaashaha Dakhliga ee Sanadkii 2015 ee ayana aanu kor ku soo Sheegnay Dakhliga Guud ee Miisaaniyadda Caadiga ah ee Sanadkii 2015, wuxuu ka badan yahay Dakhligii ku-tala-galka ahaa ee Sanadkii 2015 lacag dhan SLShs 101,404,353,331. Sida ku cad Shaxdan Dheeriga iyo Dhinaashaha Dakhliga ee hoos ku qoran:-

**SOO KOOBIDA SHAXDA DHEERIGA IYO DHINAASHAHA DAKHLIGA
MIISAANIYADDA 2015**

FAAHFAAHIN	KU-TALA-GALKA SLSHS	DAKHLIGA DHABTA AH SLShs	FARAQA SLShs
1.Dheeriga Dakhliga 2015	1,009,592,790,553	1,121,433,321,840	111,840,531,287
2. Dhinaashaha Dakhliga 2015	70,407,209,447	59,971,031,491	(10,436,177,956)
Isugeyn	1,080,000,000,000	1,181,404,353,331	101,404,353,331

KHARASHKA MIISAANIYADDA SANADKII 2015

Ku-tala-galka Kharashka Miisaaniyadda ee Sanadkii dhamaaday ee 2015 wuxuu ahaa SLShs 1,080,000,000,000. Kharashka Miisaaniyadda ee baxay Sanadkii 2015 wuxuu dhamaa SLShs 1,072,936,812,985. Kharaska aan bixin ee Miisaaniyadda Sanadkii dhamaaday ee 2015, wuxuu dhan yahay SLShs 7,063,187,015. Eeg faahfaahinta shaxdan hoos ku qoran:-

1. Ku tala-galka Kharashka Miisaaniyadda 2015 SLshs 1,080,000,000,000
2. Kharashka Miisaaniyadda 2015 ee baxay SLshs 1,072,936,812,985
3. Kharashka aan bixin SLshs 7,063,187,015

KALA-WAREEJINAHA

Kala-Wareejinaha lagu Sameeyey Madax iyo Madax-xigeenadda Miisaaniyadda Dawladda ee Sanadkii dhamaaday ee 2015, waxa dhan yihiin SLShs 31,904,583,068. Kuwaa oo dhamaantood la dhaqan galiyey.

XISAABAHA MIISAANIYADDA KA BAXSAN EE 2015

Lacagaha Xisaabaha ka baxsan Miisaaniyadda Caadiga ah ee Sanadkii dhamaaday ee 2015, ee kala ah Hurumarinta (Advance) Curaaraha (Deposits) Iyo Lacagaha Gacan ku- Haynta ah (Imprest) waxay kala ahaayeen sidan hoos ku kala qoran:-

SHAXDA XISAABAHA MIISAANIYADDA KA BAXSAN

Tiro	Magac/tafaasiil	Kharash SLShs	Dakhli SLShs	Hadhaa SLShs
1	Hurumarin (Advance)	8,386,637,876	92,611,602,051	84,224,964,175
2	Curaaraha (Deposits)	138,641,396,571	138,688,058,643	46,662,072
3	Lacagaha Gacan ku- Haynta ah (Imprest)	1,376,086,257	1,136,066,257	(240,020,000)
	Isugeyn	148,404,120,704	232,435,726,951	84,031,606,247

Sida ku cad Shaxda kor ku qoran ee ay ka muuqato Lacagaha Dhinaashaha ee dhan SLShs 240,020,000, waxa ahayd Lacag Gacan ku hayn ahayd (Imprest funds) oo la galay Sanadkii 2015, lana Xareeyey Sanadkii 2016.

KOOBIDA WARBIXINTA DAKHLIGA IYO KHARASHKA EE MIISAANIYADDA CAADIGA
AH EE 2015 IYO XISAABAADKA MIISAANIYADDA CAADIGA KA BAXSAN EE
SANADKII DHAMAADAY (YEAR THAN ENDED) EE 2015 WAA SIDAN HOOS KU KALA
QORAN OO AH SLSHs

		Dakhli SLSHs	Kharash SLSHs
1.	Miisaaniyadda caadiga ah ee sanadkii 2015	1,181,404,353,331	1,072,936,812,985
2	Xisaabaadka Miisaaniyadda caadiga ah ka baxsan		
a)	Lacagaha Harumarinta	92,611,602,051	8,386,637,876
b)	Curaaraha (Deposit)	138,688,058,643	138,641,396,571
c)	Lacagaha Gacan ku Haynta ah	1,136,066,257	1,376,086,257
	Hadhaaga Baanka 2014	45,352,071,479	
	Hadhaaga khasnadda 2015		237,851,218,072
	Isugeyn	1,459,192,151,761	1,459,192,151,761

Waxa Baadhistan Xisaabeed ee aanu ku samaynay Xisaabaadka Xisaab-xidhka ee Miisaaniyadda Dawladda Sanadkii Dhamaaday ee 2015 waxa ka soo ifbaxay in Xisaabaadka Xisaab-xidhka Guud ee Miisaaniyadda Dawladda Dhexe ee J.S.L ee Sannadkii dhamaaday ee 2015 waafaqsan yahay sida uu farayaan Sharciga Xisaab Maaliyadeedka Jamhuuriyadda Somaliland(Financial Accounting Procuders of the Somaliland Republic) iyo Xeerk Nidaamiyaha Xisaabaadka Dawladda J.S.L

(Regulations for the Accounts of the state of Somaliland Republic)

Mudane Guddoomiye,

Waxa kale oo aanu halkan kuugu soo gudbinaynaa Nuqul Xisaab-xidhka Guud ee Miisaaniyadda Dawladda Dhexe ee J.S.L ee Sanadkii dhamaaday ee 2015 ee uu soo diyaariyey soona gudbiyey Xisaabiyaha Guud ee Dawladda JSL oo ah sida ku kala faahfaahsan Bogaga soo socda.

ALLAA MAHAD LEH

Maxamuud Aw- Cabdi Ibraahim
Hantidhawraha Guud ee Qaranka JSL

**ISKU DHEELITIRIKA KHASNADDA IYO BAANKA EE SANAD DHAMAADKA 31 DEC
2015**

**Treasury and Bank Reconciliation Statement
of the year ended at 31 Dec 2015**

	Madax (Head)	SL/Shilin
1)	Dakhliga Guud ee khasnadda .	1,413,840,080,282
2)	Kharashka Guud ee Khasnadda .	1,221,340,933,689
	hadhaaga khasnadda .31/12/2015	<u>192,499,146,593</u>
3)	Ka jar Dakhliga Sanadkii Hor 2014 Khasnada galay 2015	- 78,224,944,175
	Hadhaaga Khasnada 31/12/2015 Acc 11 & 488	114,274,202,418
4)	Ku Dar Hadhaagii Khasnada 2014 Khasnada galay 2015	68,744,395,262
	hadhaaga Baanka .31/12/2015	183,018,597,680

Warbixinta Dakhliga ee Dhamaadka 31 Dec/2015

The Statement of Revenue for the year

ended 31 Dec 2015

	<i>Madaxa(Head)</i>	<i>Shilin</i>	<i>Dakhliga. Shilin</i>
1)	Dakhliga Miisaaniyadda Caadiga (eeg baal Lr: 1)		1,181,404,353,331
2)	<u>Dakhliga Miisaaniyadda ka baxsan:</u>		
	B) Lacaga horumarinta (advance)	92,611,602,051.00	
	T) Curaaraha (<i>Deposits</i>)	138,688,058,643	
	J)Lacagaha Gacan ku haynta ah (<i>Imprests</i>)	1,136,066,257	
	X) Xawaaladaha (<i>Remittances</i>)	-	
	<i>Isugeyn</i>		<u>232,435,726,951</u>
	<i>Isugeynta Guud</i>		1,413,840,080,282
	ku dar hadhaagii Banka 31/12/2014		45,352,071,479
	Wadarta Guud		1,459,192,151,761
			1,459,192,151,761
			-

Warbixinta kharashaadka ee dhamaadka 31 Dec 2015

**Statement of Expenditure for the
year ended 31 Dec 2015**

<i>Madaxa (Head)</i>	<i>Shilin</i>	<i>Kharashka.Shilin</i>
Kharashka Miisaaniyadda Caadiga ah (eeg Baal Lr: 2)		1,072,936,812,985
<u>Kharashka Miisaaniyadda ka baxsan:</u>		
<u>Lacagaha horumarinta ah (Advance)</u>	8,386,637,876	
Curaaraha (<i>Deposits</i>)	138,641,396,571	
Lacagaha Gacan ku haynta ah (<i>Imprests</i>)	1,376,086,257	
Xawaaladaha (<i>Remittances</i>)	-	
<i>Isugeyn</i>		<u>148,404,120,704</u>
<i>Isugeynta Guud</i>		1,221,340,933,689
Ku dar:Hadhaaga Khasnada 31/12/2015		237,851,218,072
Wadarta Guud		<u>1,459,192,151,761</u>

Isbarbardhiga Qiyaasta Miisaaniyada iyo Dakhliga dhabta
ah ee soo xarooday 2015
Statement of Actual and Estimated
Revenue for the year ended 31st Dec 2015

Madax/ Head	Qiyaasta Dakhliga Budget Provision Sh.	Dakhliga Dhabta ah Actual Revenue Sh.	Faraq Sh.(+)(-)
1.1.0 Cashuurta Dakhliga	851,736,292,369	903,683,377,456	51,947,085,087
1.3.0 Dakhliga Deeqaha Ha'adaha Dawlada	26,000,000,000	30,593,083,329	4,593,083,329
1.4.0 Dadkhliga Alaabta & Hawsha	202,263,707,631	247,127,892,546	44,864,184,915
Isugeyn	1,080,000,000,000	1,181,404,353,331	101,404,353,331

Dakhliga Gobolada iyo Degmooyinka oo Deegaamaysan ee Jan-Dec/2015

Statement fo Revenue by location

and Regional Jan upto Dec/2015

Dakhliga	Hargeysa	Borama	Berbera	Burco	Caynabo	C/gaabo	Saylac	Gabiley	L/Caanood	R.O.R	Total
Jan	12,111,147,522	970,102,984	42,490,528,672	716,438,564	149,123,240	148,155,897	3,790,099,364	12,041,056,844	300,691,137	4,297,576	72,713,046,648
Feb	14,804,252,061	931,014,900	33,936,846,604	627,860,862	67,871,912	206,988,429	2,873,514,156	12,056,972,726	270,778,388	64,683,333	65,711,416,705
Mar	15,334,164,724	1,130,314,480	52,606,807,558	804,857,919	67,479,075	338,364,807	3,598,102,916	12,905,684,456	383,851,460	31,393,953	87,138,233,442
Apr	24,516,127,281	1,064,979,510	41,639,404,360	834,961,384	62,401,059	127,184,090	2,980,918,943	11,583,342,795	300,645,046	42,534,838	83,067,429,630
May	19,706,902,332	1,168,031,197	38,687,727,996	657,192,683	56,969,420	184,101,868	3,910,804,470	11,437,338,131	422,421,982	76,346,050	76,155,144,029
Jun	19,960,674,698	1,194,702,718	50,367,847,601	532,657,063	61,527,199	205,714,417	5,840,817,168	11,118,655,946	441,275,851	1,343,440,865	88,380,431,796
Jul	16,458,537,432	1,161,347,800	43,284,702,183	491,192,103	53,003,848	106,909,066	7,035,699,237	11,848,504,730	331,448,758	167,830,093	80,603,515,064
Aug	43,580,667,690	1,440,531,024	62,888,921,915	1,092,364,663	148,902,216	250,619,450	5,888,428,951	14,290,366,375	400,071,659	40,054,058	129,940,819,885
Sep	20,949,316,341	1,281,546,185	75,599,063,243	867,539,838	88,039,595	232,528,442	7,630,715,839	14,359,071,558	699,699,353	65,532,315	121,641,988,079
Oct	31,626,897,107	1,189,304,859	42,685,712,079	483,599,340	47,871,828	99,573,520	8,959,391,291	13,920,187,151	476,758,939	1,144,446,639	98,344,849,475
Nov	15,545,484,301	1,209,935,937	43,451,709,255	801,265,003	51,277,421	186,680,371	6,701,848,322	12,444,173,389	383,834,029	67,345,953	80,708,862,075
Dec	124,602,817,782	1,223,352,433	52,778,005,890	671,045,598	93,858,959	351,102,337	4,384,982,303	12,750,854,738	410,933,512	268,337,049	196,998,616,503
Total	359,196,989,271	13,965,164,027	580,417,277,356	8,580,975,020	948,325,772	2,437,922,694	63,595,322,960	150,756,208,839	4,822,410,114	3,316,242,722	1,181,404,353,331

warbixinta Dakhliga ee Madax iyo
Madax-xigayaasha 2015
Statement of Revenue by Heads and Sub-heads 2015

Head/ Sub-head	Budget Provision Sh.	Actual Revenue Sh.	Difference
111 Cashuurta Dakhliga			
1110 Cashuurta MM Shaqaalaha Raydka ah	9,500,000,000	11,878,353,560	2,378,353,560
11120 Cashuurta MM Shaqaalaha Dawlada	34,481,021,799	31,964,062,549	- 2,516,959,250
11130 Cashuurta MM Ganacsiga	12,330,839,468	12,693,081,805	362,242,337
Sub-total	56,311,861,267	56,535,497,914	223,636,647
113 Cashuurta Hantida			
11350 Cashuuraha MM Guryaha	5,000,000,000	4,667,253,138	- 332,746,862
Sub-total	5,000,000,000	4,667,253,138	- 332,746,862
114 Cashuuraha alaabta iyo adeega			
11411 Cashuuraha Gadida	90,777,076,335	114,861,862,266	24,084,785,931
11441 Dakhliga Faafinta iyo lidhehda	2,000,000,000	332,591,000	- 1,667,409,000
11442 Dakhliga kale ee Boosaha iyo Isgaadhsiinta	25,350,645,667	3,805,616,040	- 21,545,029,627
11443 Khidmada Adeega Madarka Handaling Commission	626,988,780	646,626,000	19,637,220
Sub-total	118,754,710,782	119,646,695,306	891,984,524
1145 Cashuurta Isticmaalka alaabta & adeega			
11451 Dakhliga ruqsadaha Biyaha iyo kuwa kale	-	53,104,277	53,104,277
11452 Dakhliga Ruqsadaha beeraha	1,000,000,000	481,419,529	- 518,580,471
11453 Dakhliga Liisamada ganacsiga & ruqsooyinka	12,032,538,334	10,067,895,493	- 1,964,642,841
11454 Dakhliga Fiiga kaluumaysiga bada (Royalati)	4,574,452,820	6,261,279,153	1,686,826,333
11455 Dakhliga liisamada ruqsooyinka macdanta	11,398,538,552	2,850,325,260	- 8,548,213,292
11456 Cash Diiwaangalinta	23,042,125,013	25,353,839,629	2,311,714,616
11467 Cash Diwaangalinta Hantida	5,500,000,000	5,501,924,601	1,924,601
11458 Cash. Diwaangelinta Maraakiibta /Doonyaha	450,000,000	502,624,000	52,624,000
11459 Dakh. Fiiga Royalatiga Dekada	3,127,510,980	667,449,569	- 2,460,061,411
114510 Fiiga Xanaanada Xoolaha	18,255,568	-	- 18,255,568
Sub-total	61,143,421,267	51,739,861,511	- 9,403,559,756
115 Cashuuraha Ganacsiga Alaabta Caalamiga			
11510 Cash. Soodajinta (Import Tax)	331,982,300,135	385,595,732,903	53,613,432,768
11520 Cash. Dhoofinta (Export Tax)	695,605,146	2,535,492,736	1,839,887,590
11530 Cashuurta Dekadaha (H Tax)	31,388,586,871	44,414,415,553	13,025,828,682
11540 Cash Dhoofinta Xoolaha	109,574,091,391	84,672,042,000	- 24,902,049,391
11550 Cash H.W. Dhoofka xoolaha	15,885,249,154	14,239,565,137	- 1,645,684,017
11560 Dulsaarka Shiidaalka(Feul Levy)	10,933,391,988	24,064,853,772	13,131,461,784
Sub-total	500,459,224,685	555,522,102,101	55,062,877,416
116 Cashuuraha kale			
1160 Cashuuraha kaladuwan	61,462,102,723	55,408,584,191	- 6,053,518,532
11610 Cash. Moorka	34,144,229,932	48,517,720,549	14,373,490,617
11620 Cash. Socdaalka Baabuurta	2,845,334,807	3,964,686,087	1,119,351,280
11630 Cash. Baaqatay ee kale	964,711,072	834,414,394	- 130,296,678
11640 libka tijidhada dakhliga	6,000,000,000	1,451,471,103	- 4,548,528,897
11650 Dulsaarka Wadooyinka (Road Levy)	650,695,834	497,644,467	- 153,051,367
11660 Cashuurta Horumarinta Wadooyinka	4,000,000,000	4,897,446,695	897,446,695
Sub-total	110,067,074,368	115,571,967,486	5,504,893,118
133 Deeqdq Hayadaha Dawlada			
13310 Daynta Guud /Deeqaha	-	-	-
13320 Dakhliga dawlada ee fa'iidaada wakaaladaha	-	-	-
13330 Saamiga 50% Dakhliga Kabka D/Hoose	26,000,000,000	30,593,083,329	4,593,083,329
Sub-total	26,000,000,000	30,593,083,329	4,593,083,329
141 Dakhliga Hantida kale			
14110 Dakhliga Dabacaada Lacagta	45,000,000,000	45,000,000,000	-
14120 Dakhliga iibsiga Khayraadka Dalka	-	324,436,375	324,436,375
14130 Dakhliga Gadida Hantida Dawlada	36,000,000,000	40,504,536,600	4,504,536,600
14140 Dakhliga Kirada Guryaha & Bakhaarada	2,335,160,018	550,063,648	- 1,785,096,370
14150 Dakhliga Gegida Diyaaradaha & Ajuurada	6,855,557,837	3,775,215,000	- 3,080,342,837
14160 Dakhliga Haamaha Shiidaalka	7,203,532,000	24,676,852,980	17,473,320,980
Sub-total	97,394,249,855	114,831,104,603	17,436,854,748
142 Dakhliga Adeega iyo Alaabta			
14201 Cash.Maamulka	37,952,337,048	50,457,186,465	12,504,849,417
14202 Dakhliga ajuurada Maxkamadaha	838,681,012	1,240,477,994	401,796,982
14203 Dakhliga Nootaayoyinka	54,285,000	31,666,551	- 22,618,449
14204 fiiga Gelista & bixista madarka	15,012,565,125	19,708,150,624	4,695,585,499
14205 Fiiga iibsiga Baasaboorada	3,000,000,000	6,330,840,000	3,330,840,000
14206 Cashuurta Gudubka Badeecadda	2,942,025,900	1,599,863,741	- 1,342,162,159
14207 Dakhliga Lambarada & tijaabada Gaadiidka	3,000,000,000	2,153,402,812	- 846,597,188
14208 Dakhliga Darawal nimada	1,714,993,113	1,979,412,377	264,419,264
14209 Dakhliga Buuga Lahaansha Gaadiidka	2,500,000,000	3,048,107,000	548,107,000
14210 Fiiga baasaboorada ajanabiga	-	1,269,010,640	1,269,010,640
14211 Dulsaarka Liisamada Gaadiidka(I Levy)	600,000,000	312,993,070	- 287,006,930
14212 Khidmada Gelid/Bixid Basaaboorada Wadaniga	-	42,552,300	42,552,300
14213 Embarcation fees for goreings	-	592,140,000	592,140,000
Sub-total	67,614,887,198	88,765,803,574	21,150,916,376
143 Dakhliga Ganaaxa & lawareegista			
14310 Dakhliga Ganaaxyada	3,663,788,180	3,037,643,817	- 626,144,363
14330 Dakhliga iibsiga Xadhiga	600,000,000	526,273,025	- 73,726,975
Sub-total	4,263,788,180	3,563,916,842	- 699,871,338
144 Voluntary Transfers other than grants			
12110 2% Qaadhaanka Horumarinta G/Bari	32,990,782,398	39,967,067,527	6,976,285,129
Sub-total	32,990,782,398	39,967,067,527	6,976,285,129
Isugeynta Guud	1,080,000,000,000	1,181,404,353,331	101,404,353,331
1.1.0. Dakhliga Cashuuraadka	851,736,292,369	903,683,377,456	51,947,085,087
1.3.3.0. Cash. Dakhliga	26,000,000,000	30,593,083,329	4,593,083,329
1.4.1.0. Dakhliga Alaabta iyo Hawsha.	202,263,707,631	247,127,892,546	44,864,184,915
Total	1,080,000,000,000	1,181,404,353,331	101,404,353,331

Soo koobida Isbarbar dhiga kutalogalka miisaaniyada iyo kharashka dhabta ah ee 2015 oo madaxaysan
Statement fo Actual and Estimated expenditure fo the year ended 31st Dec 2015

Madax	Faahfaahin	Revised Budget 2015	Acutual payment2015	faraq
2.1.0.0	Kharaxshka Shaqaalaha	517,630,500,880	515,664,197,306	1,966,303,574
2.2.1.0	Kh.isticmalka adeega hawsha	260,489,285,932	258,491,851,341	1,997,434,591
2.2.2.0	Kh.Istimalka alabta hawsha	123,952,613,306	122,806,425,995	1,146,187,311
2.2.3.0	Kh.Daryelka & Dib u dhiska dhismaya	11,089,208,262	10,847,466,341	241,741,921
2.3.1.0	Kh. lihsiga Hantida Raagta	18,882,558,840	18,019,254,470	863,304,370
2.3.2.0	Dhisme yaasha Cusub	59,279,984,800	59,131,068,060	148,916,740
2.6.3.0	kaalmooyinka	19,708,790,800	19,009,492,292	699,298,508
2.7.4.0	Deynta qaranka+Fuel leavy+2%gobol	68,967,057,180	68,967,057,180	-
total		1,080,000,000,000	1,072,936,812,985	7,063,187,015

Soo koobida kharashka dhabta ah oo madaxaysan ee miisaaniyadda 2015
summery of the heads of the Estimate expenditure 2015

	Madax/Head	210	2,210	2,220	2,230	2,310	2,320	2,630	2,740	total
0/11	Qasriga Madaxtooyada	819,000,000	-	-	-	-	-	-	-	819,000,000
0/12	Madaxweyne Ku-xigeenka	585,000,000	-	-	-	-	-	-	-	585,000,000
0/13	Hay'adda Ka hortaga HIV	743,569,440	458,447,443	247,542,154	44,999,400	-	-	-	-	1,494,558,437
0/21	Golaha Guurtida	17,229,969,760	2,128,662,151	316,874,207	100,000,000	396,000,000	-	-	-	20,171,506,118
0/31	Golaha Wakilada	17,675,067,360	684,326,500	308,859,300	50,000,000	-	-	-	-	18,718,253,160
0/41	Maxkamada Sare	1,717,249,920	315,471,501	277,828,088	35,825,040	134,987,300	-	-	-	2,481,361,849
0/51	Xeer-ilaalinta Guud ee Qaranka	2,822,824,500	253,092,317	342,038,455	57,000,000	-	-	-	-	3,474,955,272
0/61	Hay'adda Shaqaalaha Dawladda	3,603,959,400	880,004,465	114,556,119	3,868,800	-	1,789,992,000	1,761,665,200	-	8,154,045,984
0/71	Hanti-dhowrka Guud ee Qaranka	2,167,129,250	444,325,220	235,267,229	56,452,900	300,000,000	702,000,000	-	-	3,905,174,599
0/81	W/Madaxtooyada	4,282,344,240	36,618,988,955	1,974,716,820	142,557,644	308,147,000	-	-	-	43,326,754,659
0/82	Ciidanka Ilaalada Madaxtooyada	4,802,713,080	1,220,534,940	8,105,661,144	253,412,496	169,999,996	800,000,000	-	-	15,352,321,656
0/83	Garyaqaanka Guud	323,733,120	180,337,386	121,554,627	25,968,000	-	-	-	-	651,593,133
0/84	Hay'ada Sirdoonka Qaranka	4,866,798,720	1,329,999,948	1,966,825,356	329,999,988	194,999,988	-	-	-	8,688,624,000
0/85	Jimciyada Mujaahidinta Sooyaal	599,916,000	994,910,000	-	-	-	-	-	-	1,594,826,000
0/91	W/Arrimaha Dibedda	1,933,086,240	11,945,543,211	507,852,974	300,052,460	832,446,000	522,000,000	-	-	16,040,980,885
0/101	Wasaaradda Caddaalada	3,016,558,080	347,081,271	282,707,485	29,992,500	120,000,000	182,808,000	-	-	3,979,147,336
0/102	Ciidanka Asluubta	19,526,451,192	867,399,968	14,365,509,214	418,596,468	21,000,000	1,800,000,000	-	-	36,998,956,842
0/103	Maxkamadaha Hoose	9,444,434,790	280,415,300	381,704,270	30,260,000	480,000,000	528,000,000	-	-	11,144,814,360
0/104	Xuquul iinsaanka	1,454,201,760	395,809,993	160,011,583	49,975,600	14,990,650	-	-	-	2,074,989,586
0/105	Gudiga dib u habaynta Shuruucada	352,780,800	290,176,042	63,397,138	22,000,000	-	-	-	-	728,353,980
0/111	W/ Arrimaha Gudaha	8,178,303,920	10,085,300,641	895,691,557	47,756,200	49,999,000	-	-	-	19,257,051,318
0/112	Ciidanka Booliska	56,071,153,596	2,000,509,200	17,815,549,840	859,999,200	-	-	-	-	76,747,211,836
0/113	Ciidanka Xeebaha	5,891,181,240	202,342,152	2,015,100,824	57,385,056	-	-	-	-	8,166,009,272
0/114	Hay'ada Miinosaarka	564,521,280	139,387,876	159,336,500	26,333,000	-	-	-	-	889,578,656
0/115	Laanta Socdaalka	2,700,068,472	609,899,956	1,203,066,142	8,399,989	24,000,000	-	-	-	4,545,434,559
0/121	W/ Warfaafinta	9,040,304,975	10,585,212,290	1,633,271,958	299,219,000	1,868,012,021	100,000,000	1,296,953,644	-	24,822,973,888
0/131	W/Gaashaandhiga	1,340,415,360	399,123,600	234,112,800	67,411,200	43,000,000	192,000,000	-	-	2,276,062,960
0/132	Ciidanka Gaashaandhiga	139,688,370,480	4,515,915,996	34,927,972,040	1,142,000,000	-	499,992,000	-	-	180,774,250,516
0/141	W/Qorsheynta Qaranka	1,889,933,760	782,801,512	659,896,051	75,584,520	-	-	-	-	3,408,215,843
0/151	W/Maaliyadda	34,383,345,871	13,358,034,187	3,872,046,895	698,949,090	509,465,091	-	-	-	52,821,841,134
0/152	Qasnada Guud	3,079,365,000	88,558,419,997	12,251,134,328	-	5,596,630,528	42,629,999,980	9,545,833,012	68,967,057,180	230,628,440,025
0/161	W/Ganacsiga	3,208,636,760	836,133,594	439,846,998	69,689,500	10,000,000	400,000,000	-	-	4,964,306,852
0/171	W/Macdanta iyo Biyaha	1,101,404,160	794,855,982	188,823,255	77,847,555	-	-	-	-	2,162,930,952
0/181	W/Kalluumaysiga	1,481,840,160	611,959,247	356,115,312	174,108,800	134,966,580	-	-	-	2,758,990,099
0/191	W/Beeraha	2,830,865,120	767,239,327	529,990,854	179,532,500	146,195,790,00	-	-	-	4,453,823,591
0/201	W/Xanaanaada Xoolaha	3,986,555,040	1,366,038,122	1,034,387,254	155,814,300	165,000,000	100,000,000	-	-	6,807,794,716
0/211	W/Boosaha iyo Isgaadhshiinta	1,613,759,070	1,693,544,170	281,743,080	48,002,400	3,179,828,000	-	-	-	6,816,876,720
0/221	W/Waxbarashada	61,718,295,920	4,141,326,645	1,034,057,255	2,457,094,505	78,296,800	480,000,000	2,669,860,747	-	72,578,931,872
0/222	Agaasimka Tacilinta Sare	416,214,398	100,649,383	229,118,065	59,944,640	-	-	2,420,000,000	-	3,225,926,486
0/223	Guddiga Taliinta Sare	782,734,080	153,783,956	81,733,685	23,000,000	-	-	-	-	1,041,251,721
0/231	W/Caafimaadka	24,071,861,760	4,912,285,957	1,462,431,540	81,231,800	1,174,886,000	2,514,368,800	1,245,179,689	-	35,462,245,546
0/232	Mihnadlayaasha Caafimaadka	308,862,720	57,100,000	62,219,950	17,984,868	147,888,000	-	-	-	594,055,538
0/241	W/Diinta iyo Awqaafa	1,303,999,440	1,221,488,035	221,982,559	99,864,840	-	2,000,000,000	-	-	4,847,334,874
0/251	W/Hawlaha Guud	3,336,679,344	713,157,967	393,128,807	54,060,400	180,000,000	179,921,280	-	-	4,856,947,798
0/261	W/Duulista iyo Hawada	4,459,896,048	7,337,494,621	1,126,773,858	169,736,000	59,982,200	20,000,000	-	-	13,173,882,727
0/271	Hay'ada Abaabulka saarka (N.D.C)	24,906,819,200	134,666,902	5,936,093,972	44,187,800	9,943,300	-	-	-	31,031,711,174
0/291	W/ xidhiidhka Golayaasha	877,618,800	337,509,685	218,780,840	50,853,700	90,000,000	-	-	-	1,574,763,025
0/301	W/Shaqada Arimaha Bulshada	2,085,884,160	342,274,292	760,491,004	56,748,848	-	799,992,000	50,000,000	-	4,095,390,304
0/311	W/Dhallinyarada iyo Ciyaaraha	2,252,940,000	1,254,239,762	431,270,619	49,737,000	914,992,100	600,000,000	-	-	5,503,179,481
0/321	Gudida Doorashoyinka	1,584,913,920	36,059,476,152	187,819,830	99,736,800	120,000,000	-	-	-	38,051,946,702
0/331	Gudiga Qandaraasyada Qaranka	898,981,920	149,950,938	127,089,453	23,485,250	120,000,000	-	-	-	1,319,507,561
0/341	Ha'adda Neard	567,539,040	365,555,160	178,066,767	40,380,634	-	-	-	-	1,151,541,601
0/381	Quality Control Commission	1,020,420,960	483,021,876	198,481,084	32,326,000	61,998,600	-	-	-	1,796,248,520
0/391	Gudga Dawlad Wanaaga Ladagaala	880,790,880	545,354,245	213,481,720	42,988,550	-	-	-	-	1,682,615,395
0/401	Wasaaradda Dib u deginta	1,338,028,880	1,141,510,711	312,236,385	54,542,700	-	-	-	-	2,846,318,676
0/411	Wasaarada Deegaanka & Reermiyga	3,088,918,080	745,606,080	374,990,363	62,000,000	-	909,996,000	-	-	5,181,510,523
0/421	Guddida Furushada ururada	1,515,600,000	438,980,000	244,992,000	49,992,000	11,880,000	-	-	-	2,261,444,000
0/431	Wasaarada Wershadah	1,836,014,640	386,949,665	519,151,388	278,871,200	349,719,526	-	-	-	3,370,706,419
0/441	Wasaarada Biyaha	1,394,371,200	527,224,849	221,043,000	1,059,705,200	-	1,399,998,000	-	-	4,602,342,249
	Total	515,664,197,306	258,491,851,341	122,806,425,995	10,847,466,341	18,019,254,470	59,131,068,060	19,009,492,292	68,967,057,180	1,072,936,812,985
										1,072,936,812,985
										-

Kharashka Gobolada iyo Degmooyinka oo
Deegaamaysan ee Jan-Dec/2015
Statement of the Expenditure by Locations Jan- Dec/2015

Bisha	Hargeysa	Borama	Berbera	Burco	Caynabo	C/gaabo	Saylac	Gabiley	L/Caanood	O.P.R	Total
Jan	25,548,612,660	-	-	-	-	-	-	-	-	-	25,548,612,660
Feb	81,324,918,776	2,097,857,840	1,277,662,360	1,975,753,880	249,050,400	1,301,043,680	298,071,840	1,303,877,300	1,079,483,386	1,042,020,000	89,865,699,462
Mar	86,419,827,458	2,097,666,882	1,726,858,381	2,918,240,160	430,801,440	2,187,633,148	594,633,240	1,396,557,460	1,144,466,982	4,800,000	98,911,885,151
Apr	75,372,307,182	876,615,046	1,202,756,682	962,380,488	203,993,760	229,000,080	-	83,603,720	307,854,880	-	79,238,511,838
May	80,017,244,761	2,190,187,840	1,465,384,213	3,642,392,058	475,737,240	1,570,964,760	568,180,000	1,608,705,040	1,292,973,956	32,163,529	92,799,606,339
Jun	113,947,732,385	1,669,013,388	1,797,775,774	2,088,166,568	431,289,040	1,967,187,888	349,063,760	903,352,240	741,760,092	-	123,895,341,135
Jul	75,590,522,496	194,925,440	701,895,684	178,603,560	-	402,048,000	16,750,000	130,056,320	108,000,000	36,000	77,322,765,500
Aug	109,408,113,124	2,742,299,600	1,799,429,100	3,368,708,280	357,187,080	1,807,693,280	465,683,680	1,560,020,150	1,212,110,359	-	122,721,244,653
Sep	97,276,448,117	1,702,087,668	1,331,621,675	2,421,409,613	367,022,760	1,930,731,276	406,177,280	903,149,240	886,450,489	3,011,530	107,222,086,588
Oct	77,055,129,199	829,888,640	1,035,232,833	1,411,429,085	320,014,080	24,684,480	4,000,000	686,020,240	483,373,092		81,849,771,649
Nov	67,158,287,869	2,033,822,680	1,367,287,080	3,083,111,180	370,366,760	799,446,240	627,612,680	1,072,793,620	1,077,717,492	13,884,610	77,576,560,991
Dec	82,787,562,794	1,940,504,508	2,889,971,987	2,490,725,520	362,595,760	3,220,576,508	433,512,820	1,062,046,360	805,207,704	7,976,942	95,984,727,019
Total	971,906,706,821	18,374,869,532	16,595,875,769	24,540,920,392	3,568,058,320	15,441,009,340	3,763,685,300	10,710,181,690	9,139,398,432	1,103,892,611	1,072,936,812,985

Isbarbardhiga Qiyaasta kharshka miisaaniyada iyo kharshka dhabta ah ee baxay 2015

Madax / Head		Miisaaniyada 2015Sh	Kharashka Baxay 2015	Faraq
11	Qasriga Madaxtooyada	819,000,000	819,000,000	-
12	Madaxweyne ku-xigeenka	585,000,000	585,000,000	-
13	Comm.Aides.	1,507,148,452	1,494,558,437	12,590,015
21	Golaha Guurtida	20,199,178,720	20,171,506,118	27,672,602
31	Golaha Wakiilada	18,727,824,320	18,718,253,160	9,571,160
41	Maxkamadda Sare	2,506,750,160	2,481,361,849	25,388,311
51	Xeer Ilaalinta Guud	3,589,587,600	3,474,955,272	114,632,328
61	Hay'adda Shaqaalaha Dawladda	8,490,980,645	8,154,045,984	336,934,661
71	Hanti-dhowrka Guud	3,993,942,184	3,905,174,599	88,767,585
81	W/ Madaxtooyada	38,516,040,570	43,326,754,659	- 4,810,714,089
82	ciidanka ilaalada madaxtooyada	15,352,321,802	15,352,321,656	146
83	Garyaqaanka Guud	658,229,520	651,593,133	6,636,387
84	Hay'ada Sirdoonka Qaranka	8,688,624,100	8,688,624,000	100
85	Jimciyada Sooyaal	1,595,550,000	1,594,826,000	724,000
91	W/Arrimaha Dibedda	16,210,847,488	16,040,980,885	169,866,603
101	W/Caddaaladda	4,111,733,920	3,979,147,336	132,586,584
102	Ciidanka Asluubta	37,016,918,636	36,998,956,842	17,961,794
103	Maxkamadaha Hoose	11,291,614,600	11,144,814,360	146,800,240
104	Xuquqal insaanka	2,223,936,960	2,074,989,586	148,947,374
105	Gudiga dib u habaynta shurucada	890,380,800	728,353,980	162,026,820
111	W/Arrimaha Gudaha	19,262,797,296	19,257,051,318	5,745,978
112	Ciidanka Booliska	76,754,310,054	76,747,211,836	7,098,218
113	Ciidanka Ilaalada Xeebaha	8,242,074,173	8,166,009,272	76,064,901
114	Hayada Miinosaarka	901,874,010	889,578,656	12,295,354
115	Laanta Socdaalka	4,545,434,652	4,545,434,559	93
121	W/Warfaafinta	25,067,457,952	24,822,973,888	244,484,064
131	W/Gaashaan-dhiga	2,276,373,110	2,276,062,960	310,150
132	Ciidanka Qaranka	180,834,385,468	180,774,250,516	60,134,952
141	W/Qorsheynta Qaranka	3,485,444,000	3,408,215,843	77,228,157
151	W/Maaliyadda	53,639,293,120	52,821,841,134	817,451,986
152	Qasnada Guud	236,252,838,246	230,628,440,025	5,624,398,221
161	W/Ganacsiga & Wershada	5,271,892,226	4,964,306,852	307,585,374
171	W/Macdanta iyo Tamarta	2,423,076,936	2,162,930,952	260,145,984
181	W/Kalluumaysiga	2,817,024,262	2,758,990,099	58,034,163
191	W/Beeraha	4,494,932,013	4,453,823,591	41,108,422
201	W/Xanaanada Xoolaha	6,888,312,261	6,807,794,716	80,517,545
211	W/Boosaha iyo Isgaadhsiinta	6,942,354,120	6,816,876,720	125,477,400

Isbarbardhiga Qiyaasta kharshka miisaaniyada iyo kharshka dhabta ah ee baxay 2015

Madax / Head		Miisaaniyada 2015Sh	Kharashka Baxay 2015	Faraq
221	W/Waxbarashada	72,602,190,058	72,578,931,872	23,258,186
222	Agaasimka Tacliinta Sare	3,231,888,800	3,225,926,486	5,962,314
223	Gudiga Tacliinta Sare	1,146,462,240	1,041,251,721	105,210,519
231	W/Caafimaadka iyo Shaqada	35,700,043,934	35,462,245,546	237,798,388
232	Mihnadlayaasha Caafimaadka	701,545,760	594,055,538	107,490,222
241	W/Diinta & Awqaafta	4,875,175,200	4,847,334,874	27,840,326
251	W/Hawlaha & Gaadiidka	4,868,531,064	4,856,947,798	11,583,266
261	W/Duulista & Hawada	13,206,683,601	13,173,882,727	32,800,874
271	Hay'ada Abaabulka Saarka NDRC	32,133,316,276	31,031,711,174	1,101,605,102
291	W/ Xidhiidka Golyaasha	1,581,817,024	1,574,763,025	7,053,999
301	W/shaqada iyo Bulshada	4,103,474,978	4,095,390,304	8,084,674
311	W/Dhalinyarada iyo Ciyaaraha	5,640,725,650	5,503,179,481	137,546,169
321	Guddida Doorashoyinka Asxabta	38,226,014,684	38,051,946,702	174,067,982
331	Gudiga Qadndarasyada qaranka	1,375,339,871	1,319,507,561	55,832,310
341	Hay'ada NERAD	1,173,355,272	1,151,541,601	21,813,671
381	Quality Control Commission	1,813,610,240	1,796,248,520	17,361,720
391	Good Governace an Anti Corruption Co	2,007,624,000	1,682,615,395	325,008,605
401	W/Dib u dejinta	2,899,387,176	2,846,318,676	53,068,500
411	W/Deegaanka & horumarinta miyiga	5,234,219,220	5,181,510,523	52,708,697
421	Gudiga Diwaangalinta Ururada	2,270,125,000	2,261,444,000	8,681,000
431	W/wershadaha	3,392,610,240	3,370,706,419	21,903,821
441	Wasarada biyaha	4,740,375,336	4,602,342,249	138,033,087
Isugeyn		1,080,000,000,000	1,072,936,812,985	7,063,187,015

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
11	Qasriga Madaxtooyada							
21,101	Mushahar	546,000,000			546,000,000	546,000,000	546,000,000	-
21,103	Gunno	273,000,000			273,000,000	273,000,000	273,000,000	-
	Sub-total	819,000,000			819,000,000	819,000,000	819,000,000	-
12	Madax-wayne ku xigeenka							-
21,101	Mushahar	390,000,000			390,000,000	390,000,000	390,000,000	-
21,103	Gunno	195,000,000			195,000,000	195,000,000	195,000,000	-
	Sub-total	585,000,000	-	-	585,000,000	585,000,000	585,000,000	-
13	Commission-ka HIV/Aids							-
21,101	Mushaharka Shaqaalaha joogtada ah	319,812,480			319,812,480	319,812,480	311,569,440	8,243,040
21,102	Mushaharka Shaqaalaha aan J/ahayn	276,000,000		-	276,000,000	276,000,000	276,000,000	-
21,103	Gunnada Guri & Xil	156,000,000	-		156,000,000	156,000,000	156,000,000	-
21,105	Gunno Gaareed.	-				-	-	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-				-	-	-
	Sub-Total:	751,812,480	-	-	751,812,480	751,812,480	743,569,440	8,243,040
22,101	Habeen Dhaxyada (Travelling Allowan	26,000,000	-		26,000,000	26,000,000	25,920,000	80,000
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	-		50,000,000	50,000,000	45,984,762	4,015,238
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-		-	-	-	-
22,106	Tababarka & Imtixaanadda.	-	-		-	-	-	-
22,107	Martigaadyada & Munaasibadaha	32,500,000	-	-	32,500,000	32,500,000	32,500,000	-
22,108	Kharashka Nabad-gelyadda.	7,200,000	-		7,200,000	7,200,000	7,200,000	-
22,109	Kharashyadda yar yar ee Xafiisyadda	34,000,000	-		34,000,000	34,000,000	33,999,600	400
221,012	Isticmaalka Nalka & Biyaha	15,000,000	-		15,000,000	15,000,000	14,959,249	40,751
221,025	Kharashka Wacyi-galinta	297,883,832	-		297,883,832	297,883,832	297,883,832	-
221,041	Biilasha Taagan	-			-	-	-	-
	Sub-Total:	462,583,832	-	-	462,583,832	462,583,832	458,447,443	4,136,389
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	200,000,000	-		200,000,000	200,000,000	199,991,000	9,000
22,203	libsiga Alaabta Xafiisyadda (Stationery	40,000,000			40,000,000	40,000,000	39,982,154	17,846
22,204	libsiga Wargeysyadda & Bugaagta.	7,752,140		-	7,752,140	7,752,140	7,569,000	183,140
	Sub-Total:	247,752,140	-	-	247,752,140	247,752,140	247,542,154	209,986
22,301	Daryeelka Baabuurta & Mishiinada iwr	45,000,000	-		45,000,000	45,000,000	44,999,400	600
22,302	Daryeelka Xafiisyadda & Guryaha.	0			-	-	-	-
22,303	Daryeelka Hantidda kale ee Dawladda	0			-	-	-	-
	Sub-Total:	45,000,000	-	-	45,000,000	45,000,000	44,999,400	600
23,102	libsiga Gaadiidka & Miishanada	0	-		-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
23,105	libsiga Hantidda Kale ee Dawladda.	0			-	-	-	-
	Sub-Total:	0	0	0	0	0	0	-
23,201	dhismaha Hoolka shirarka & 3qol(xafiis	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	1,507,148,452	0	0	1,507,148,452	1,507,148,452	1,494,558,437	12,590,015
21	Golaha Guurtida							-
21,101	Mushaharka Shaaqalaha joogtada ah	375,448,320	-	-	375,448,320	375,448,320	373,239,360	2,208,960
21,102	Mushaharka Golaha Guurtidda.	7,176,000,000		-	7,176,000,000	7,176,000,000	7,176,000,000	-
21,103	Gunnada Guri & Xil	2,099,100,000	-	-	2,099,100,000	2,099,100,000	2,099,100,000	-
21,105	Gunno hawleed	6,940,000,000			6,940,000,000	6,940,000,000	6,940,000,000	-
21105a	Gunno lataliye	641,630,400	-		641,630,400	641,630,400	641,630,400	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	17,232,178,720	-	-	17,232,178,720	17,232,178,720	17,229,969,760	2,208,960
22,101	Habeen Dhaxyada (Travelling Allowan	-	-	-	-	-	-	-
22,102	Noolka Safarada Gudaha.	-		-	-	-	-	-
22,103	Noolka Safaradda Dibadda.	-		-	-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000			200,000,000	200,000,000	178,211,147	21,788,853
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	386,000,000			386,000,000	386,000,000	385,798,000	202,000
22,106	Tababarka & Imtixaanadda.	-			-		-	-
22,107	Martigaadyada & Munaasibadaha	30,000,000			30,000,000	30,000,000	29,959,500	40,500
22,108	Kharashka Nabad-gelyadda.	600,000,000		-	600,000,000	600,000,000	599,750,000	250,000
22,109	Kharashyadda yar yar ee Xafiisyadda	20,000,000	-	-	20,000,000	20,000,000	19,992,000	8,000
221,012	Isticmaalka Nalka & Biyaha	125,000,000		-	125,000,000	125,000,000	124,979,504	20,496
221,029	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
221,032	Barnaamijyadda Hawlaha Shaqo.	460,000,000		-	460,000,000	460,000,000	459,992,000	8,000
221,034	Kharashka Gaarka ah.	-	-	-	-	-	-	-
221,037	Dhiirigilinta shaqaalaha	330,000,000			330,000,000	330,000,000	329,980,000	20,000
221,041	Biilasha taagan (gunno fadhigi2011ka	-			-	-	-	-
	Sub-Total:	2,151,000,000	-	-	2,151,000,000	2,151,000,000	2,128,662,151	22,337,849
22,201	Dharka & Dirayska.		-		-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	200,000,000			200,000,000	200,000,000	200,000,000	-
22,203	libsiga Alaabta Xafiisyadda (Stationery	100,000,000		-	100,000,000	100,000,000	99,915,912	84,088
22,204	libsiga Wargeysyadda & Bugaagta.	20,000,000		-	20,000,000	20,000,000	16,958,295	3,041,705
22,209	Daawaynta & Caafimaadka.	-		-	-	-	-	-
	Sub-Total:	320,000,000	-	-	320,000,000	320,000,000	316,874,207	3,125,793
22,301	Daryeelka Baabuurta & Mishiinada iwr	100,000,000	-		100,000,000	100,000,000	100,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,302	Daryeelka Xafiisyadda & Guryaha.	-		-	-	-	-	-
223,014	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	100,000,000	-	-	100,000,000	100,000,000	100,000,000	-
23,101	iibsiga Gaadiidka & Mishiinadda.	396,000,000	-		396,000,000	396,000,000	396,000,000	-
23,103	iibsiga Hantidda Kale ee Dawladda.	-	-		-	-	-	-
23,104	Qalabaka Boosaha & Isgaadhsiinta.	-	-		-	-	-	-
	Sub-Total:	396,000,000	-	-	396,000,000	396,000,000	396,000,000	-
	Grand Total	20,199,178,720	-	-	20,199,178,720	20,199,178,720	20,171,506,118	27,672,602
31	Golaha Wakillada				-	-	-	-
21,101	Mushaharka Shaqaalaha joogtada ah	744,419,520	10,000,000		754,419,520	753,442,560	753,442,560	976,960
21,102	Mushaharka Golaha Wakiiladda.	6,396,000,000		-	6,396,000,000	6,396,000,000	6,396,000,000	-
211,103	Gunnada Guri & Xil	1,988,100,000	324,000,000		2,312,100,000	2,312,100,000	2,312,100,000	-
21,104	Gunno Ciideed.	-			-		-	-
21,105	guno howleedka xil 82	8,000,000,000			8,000,000,000	8,000,000,000	7,999,920,000	80,000
21105a	guno la taliyayaal	213,604,800			213,604,800	213,604,800	213,604,800	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	17,342,124,320	334,000,000	-	17,676,124,320	17,675,147,360	17,675,067,360	1,056,960
22,101	Habeen Dhaxyada (Travelling Allowan	-		-	-	-	-	-
22,102	Noolka Safarada Gudaha.	-		-	-	-	-	-
22,103	Noolka Safaradda Dibadda.	100,000,000	-		100,000,000	100,000,000	99,415,000	585,000
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000		-	100,000,000	100,000,000	100,000,000	-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	335,700,000		324,000,000	11,700,000	11,700,000	11,700,000	-
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	30,000,000	-		30,000,000	30,000,000	27,284,000	2,716,000
22,108	Kharashka Nabad-gelyadda.	-		-	-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	20,000,000			20,000,000	20,000,000	19,864,500	135,500
22,112	isticmaalka naika iyo biyaha	100,000,000		-	100,000,000	100,000,000	96,913,000	3,087,000
22,129	Kh. Bilicda Xafiisyadda & guryaha.	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-
22,134	Kharashka Gaarka ah.	-	-	-	-	-	-	-
22,137	Dhiiriglinta shaqaalaha	330,000,000	-		330,000,000	330,000,000	329,150,000	850,000
22,141	biilasha taagan	-	-		-	-	-	-
	Sub-Total:	1,015,700,000	-	324,000,000	691,700,000	691,700,000	684,326,500	7,373,500
22,201	Dharka & Dirayska.	-			-			-
22,202	Batroolka, Naafatadda & Saliidaha.	200,000,000	-	-	200,000,000	200,000,000	199,176,200	823,800
22,203	iibsiga Alaabta Xafiisyadda (Stationery	100,000,000		10,000,000	90,000,000	90,000,000	89,997,100	2,900
22,204	iibsiga Wargeysyadda & Bugaagta.	20,000,000	-	-	20,000,000	20,000,000	19,686,000	314,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,209	Daawaynta & Caafimaadka.	-		-	-	-	-	-
	Sub-Total:	320,000,000	-	10,000,000	310,000,000	310,000,000	308,859,300	1,140,700
22,301	Daryeelka Baabuurta & Mishiinada iwr	50,000,000	-		50,000,000	50,000,000	50,000,000	-
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-		-	-	-	-	-
	Sub-Total:	50,000,000	-	-	50,000,000	50,000,000	50,000,000	-
23,101	libsiga Qalabka Xaf. & Guryaha.			-	-	-	-	-
23,102	libsiga Gaadiidka & Mishiinadda.		-	-	-	-	-	-
23,103	Qalabka Nalka & Biyaha.		-	-	-	-	-	-
23,104	Qalabaka Boosaha & Isgaadhsiinta.			-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
23,201	Xafiisyadda & Guryaha Kale ee Dawla	-		-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	18,727,824,320	334,000,000	334,000,000	18,727,824,320	18,726,847,360	18,718,253,160	9,571,160
41	Maxkamada Sare							-
21,101	Mushaharka Shaqaalaha joogtada ah.	248,077,440	146,465,280		248,077,440	394,542,720	393,793,920	(145,716,480)
21,102	Mushaharka Shaqaalaha aan J/ahayn	1,069,200,000	-	486,000,000	1,069,200,000	583,200,000	583,200,000	486,000,000
21,103	Gunnada Guri & Xil.	199,200,000	339,534,720	-	199,200,000	538,734,720	526,656,000	(327,456,000)
21,105	Gunno Gaareed.	217,200,000		-	217,200,000	217,200,000	213,600,000	3,600,000
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	1,733,677,440	486,000,000	486,000,000	1,733,677,440	1,733,677,440	1,717,249,920	16,427,520
22,101	Habeen Dhaxyada (Travelling Allowan	140,000,000			140,000,000	140,000,000	139,680,000	320,000
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	53,850,880			53,850,880	53,850,880	50,221,541	3,629,339
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	9,800,000			9,800,000	9,800,000	9,703,500	96,500
22,108	Kharashka Nabad-gelyadda.	54,000,000			54,000,000	54,000,000	50,100,000	3,900,000
22,109	Kharashyadda yar yar ee Xafiisyadda	10,000,000			10,000,000	10,000,000	9,979,860	20,140
22,112	Isticmaalka Nalka & Biyaha	24,820,400			24,820,400	24,820,400	24,286,600	533,800
22,113	Kharashka Markhaatiyaasha & Dambi-	10,500,000			10,500,000	10,500,000	10,500,000	-
22,115	Kharashka Qareenka Saboolka	21,000,000			21,000,000	21,000,000	21,000,000	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,141	Biilasha Taagan	-			-	-	-	-
	Sub-Total:	323,971,280	-	-	323,971,280	323,971,280	315,471,501	8,499,779

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Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,201	Dharka & Dirayska.	12,000,000			12,000,000	12,000,000	11,688,600	311,400
22,202	Batrootka, Naafatadda & Saliidaha.	221,074,240	-		221,074,240	221,074,240	221,069,000	5,240
22,203	libsiga Alaabta Xafiisyadda (Stationery	41,000,000			41,000,000	41,000,000	40,959,330	40,670
22,204	libsiga Wargeysyadda & Bugaagta.	4,200,000			4,200,000	4,200,000	4,111,158	88,842
22,205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	278,274,240	-	-	278,274,240	278,274,240	277,828,088	446,152
22,301	Daryeelka Baabuurta & Mishiinada iwr	28,827,200			28,827,200	28,827,200	28,825,040	2,160
22,302	Daryeelka Xafiisyadda & Guryaha.	7,000,000			7,000,000	7,000,000	7,000,000	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	35,827,200	-	-	35,827,200	35,827,200	35,825,040	2,160
23,101	libsiga Qalabka Xaf. & Guryaha.	15,000,000		-	15,000,000	15,000,000	14,987,300	12,700
23,102	libsiga Gaadiidka & Mishiinadda.	120,000,000			120,000,000	120,000,000	120,000,000	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	135,000,000	-	-	135,000,000	135,000,000	134,987,300	12,700
	Grand Total	2,506,750,160	486,000,000	486,000,000	2,506,750,160	2,506,750,160	2,481,361,849	25,388,311
51	Xeer Ilaalinta Guud							-
21,101	Mushaharka Shaaqalaha joogtada ah	1,008,633,600	-	-	1,008,633,600	1,006,349,760	969,337,200	39,296,400
21,102	Mushaharka Shaaqalaha aan J'ahayn	97,200,000		-	97,200,000	97,200,000	97,200,000	-
21,103	Gunnada Guri & Xil	1,297,704,000	-	-	1,297,704,000	1,292,904,000	1,240,420,000	57,284,000
21,104	Hard Allowance	43,200,000			43,200,000	43,200,000	43,200,000	-
21,105	Gunno Gaareed.	488,400,000	-		488,400,000	486,000,000	472,667,300	15,732,700
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaaqalaha.	-			-	-	-	-
	Sub-Total:	2,935,137,600	-	-	2,935,137,600	2,925,653,760	2,822,824,500	112,313,100
22,101	Habeen Dhaxyada (Travelling Allowan	74,000,000	-		74,000,000	74,000,000	73,880,000	120,000
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-	-		-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	27,500,000			27,500,000	27,500,000	27,425,762	74,238
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	22,450,000		-	22,450,000	22,450,000	22,400,000	50,000
22,108	Kharashka Nabad-gelyadda.	15,000,000	-		15,000,000	15,000,000	15,000,000	-
22,109	Kharashyadda yar yar ee Xafiisyadda	27,000,000		-	27,000,000	27,000,000	26,136,555	863,445
22,112	Isticmaalka Nalka & Biyaha	17,500,000	-		17,500,000	17,500,000	17,500,000	-
22,113	Kharashka Markhaatiyaasha & Dambi-	71,000,000	-		71,000,000	71,000,000	70,750,000	250,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,114						-	-	-
22,115	Kharashka Qareenka Saboolka	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-
22,134	Kharashka Gaarka ah.	-			-		-	-
	Sub-Total:	254,450,000	-	-	254,450,000	254,450,000	253,092,317	1,357,683
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	290,000,000	-		290,000,000	290,000,000	290,000,000	-
22,203	libsiga Alaabta Xafiisyadda (Stationery	50,000,000	-		50,000,000	50,000,000	50,000,000	-
22,204	libsiga Wargeysyadda & Bugaagta.	3,000,000	-		3,000,000	3,000,000	2,038,455	961,545
22,205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-		-	-
	Sub-Total:	343,000,000	-	-	343,000,000	343,000,000	342,038,455	961,545
22,301	Daryeelka Baabuurta & Mishiinada iwr	50,000,000		-	50,000,000	50,000,000	50,000,000	-
22,302	Daryeelka Xafiisyadda & Guryaha.	7,000,000	-	-	7,000,000	7,000,000	7,000,000	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	57,000,000	-	-	57,000,000	57,000,000	57,000,000	-
23,101	Qalabka Xafiisyada & Guryaha	-		-	-	-	-	-
23,102	Gaadiidka & Mishiinada	-		-	-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,201	Dhismaha Deyrka				-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	3,589,587,600	-	-	3,589,587,600	3,580,103,760	3,474,955,272	114,632,328
61	Hay'da Shaqaalaha Dawlada				-	-	-	-
21,101	Mushaharka Shaqaalaha joogtada ah	904,999,680	-		904,999,680	892,794,240	892,752,120	12,247,560
21101.a.	Mush. shaqaalaha (H/Gab+Googays+)	1,915,686,400	-		1,915,686,400	1,760,332,080	1,591,207,280	324,479,120
21,102	Mushaharka Shaqaalaha aan J/ahayn	276,000,000			276,000,000	276,000,000	276,000,000	-
21,103	Gunnada Guri & Xil.	324,000,000			324,000,000	324,000,000	324,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	120,000,000			120,000,000	120,000,000	120,000,000	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka.	400,000,000		-	400,000,000	400,000,000	400,000,000	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	3,940,686,080	-	-	3,940,686,080	3,773,126,320	3,603,959,400	336,726,680
22,101	Habeen Dhaxyada (Travelling Allowan	19,384,480			19,384,480	19,384,480	19,350,000	34,480
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	11,200,000			11,200,000	11,200,000	11,200,000	-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,106	Tababarka & Imtixaanadda.	300,000,000			300,000,000	300,000,000	300,000,000	-
22,109	Kharashyadda yar yar ee Xafiisyadda	2,155,440			2,155,440	2,155,440	2,080,000	75,440

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,112	Isticmaalka Nalka & Biyaha	7,410,200			7,410,200	7,410,200	7,374,465	35,735
22,132	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-
22,137	Kharashka Dhiirigalinta & Alaabta	100,000,000			100,000,000	100,000,000	100,000,000	-
22,152	Kh. Qalinjebinta Ardayda Jam. Eithobiyada	240,000,000			240,000,000	240,000,000	240,000,000	-
22,155	Kh. Habaynta Darajooyinka Shaqqaalka	200,000,000			200,000,000	200,000,000	200,000,000	-
	Sub-Total:	880,150,120	-	-	880,150,120	880,150,120	880,004,465	145,655
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	88,640,000			88,640,000	88,640,000	88,637,000	3,000
22,203	libsiga Alaabta Xafiisyadda (Stationery)	24,905,840			24,905,840	24,905,840	24,904,119	1,721
22,204	libsiga Wargeysyadda & Bugaagta.	1,042,720			1,042,720	1,042,720	1,015,000	27,720
22,205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	114,588,560	-	-	114,588,560	114,588,560	114,556,119	32,441
22,301	Daryeelka Baabuurta & Mishiinada iwr	2,800,000			2,800,000	2,800,000	2,788,800	11,200
22,302	Daryeelka Xafiisyadda & Guryaha.	1,090,685			1,090,685	1,090,684	1,080,000	10,685
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	3,890,685	-	-	3,890,685	3,890,684	3,868,800	21,885
23,101	Qalabka Xafiisyada & Guryaha				-	-	-	-
23,102	Gaadiidka & Mishiinada				-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
26,301	Kaalmadda (Machadka Tababarka Shaqo)	1,761,665,200			1,761,665,200	1,761,665,200	1,761,665,200	-
	Sub-Total:	1,761,665,200			1,761,665,200	1,761,665,200	1,761,665,200	-
23,201	Dhismaha Hoolka shaqaalah	1,790,000,000			1,790,000,000	1,790,000,000	1,789,992,000	8,000
	Sub-Total:	1,790,000,000			1,790,000,000	1,790,000,000	1,789,992,000	8,000
	Grand Total	8,490,980,645	-	-	8,490,980,645	8,323,420,884	8,154,045,984	336,934,661
71	Hanti-dhowrka Guud ee Qaranka				-	-	-	-
21,101	Mushaharka Shaqaalaha joogtada ah	763,738,560	-		763,738,560	763,738,560	729,305,250	34,433,310
21,102	Mushaharka Shaqaalaha aan J'ahayn	121,680,000		-	121,680,000	121,680,000	121,680,000	-
21,103	Gunnada Guri & Xil	126,000,000	-		126,000,000	126,000,000	126,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	1,243,200,000		-	1,243,200,000	1,243,200,000	1,190,144,000	53,056,000
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	2,254,618,560	-	-	2,254,618,560	2,254,618,560	2,167,129,250	87,489,310
22,101	Habeen Dhaxyada (Travelling Allowance)	294,223,944	-	-	294,223,944	294,223,944	294,070,000	153,944

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isqaadhsiinta.	30,304,400	7,500,000		37,804,400	37,804,400	37,804,400	-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.			-	-			-
22,107					-		-	-
22,108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	11,550,000	-		11,550,000	11,550,000	11,533,000	17,000
22,112	Isticmaalka Nalka & Biyaha	14,700,000	1,500,000	-	16,200,000	16,200,000	15,917,820	282,180
22,113	Kharashka Markhaatiyaasha & Dambi-	-			-	-	-	-
22,128	Kharashka Samaynta xisaa-xidhka	100,000,000		15,000,000	85,000,000	85,000,000	85,000,000	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-		-	-	-	-	-
22,141	Biilasha Taagan				-	-	-	-
	Sub-Total:	450,778,344	9,000,000	15,000,000	444,778,344	444,778,344	444,325,220	453,124
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	188,697,600	-		188,697,600	188,697,600	188,652,000	45,600
22,203	libsiga Alaabta Xafiisyadda (Stationery	35,361,200		4,000,000	31,361,200	31,361,200	30,976,985	384,215
22,204	libsiga Wargeysyadda & Bugaagta.	15,863,120	-	-	15,863,120	15,863,120	15,638,244	224,876
22,205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-		-	-	-	-	-
	Sub-Total:	239,921,920	-	4,000,000	235,921,920	235,921,920	235,267,229	654,691
22,301	Daryeelka Baabuurta & Mishiinada iwr	45,580,640	10,000,000	-	55,580,640	55,580,640	55,433,000	147,640
22,302	Daryeelka Xafiisyadda & Guryaha.	1,042,720	-		1,042,720	1,042,720	1,019,900	22,820
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	46,623,360	10,000,000	-	56,623,360	56,623,360	56,452,900	170,460
23,101	Qalabka Xafiisyada & Guryaha	300,000,000			300,000,000	300,000,000	300,000,000	-
23,102	Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-		-	-	-	-	-
23,104	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-
	Sub-Total:	300,000,000			300,000,000	300,000,000	300,000,000	-
23,201	Dhismaha Xafiiska Hati dhawraha	702,000,000			702,000,000	702,000,000	702,000,000	-
	Sub-Total:	702,000,000	-	-	702,000,000	702,000,000	702,000,000	-
	Grand Total	3,993,942,184	19,000,000	19,000,000	3,993,942,184	3,993,942,184	3,905,174,599	88,767,585
81	Wasaarada Madaxtooyada				-	-	-	-
21101	Mushaharka Shaqaalaha joogtada ah.	1,115,075,520	-		1,115,075,520	1,031,846,400	1,008,577,440	106,498,080
21102	Mushaharka Shaqaalaha aan J/ahayn.	376,920,000		-	376,920,000	376,920,000	376,920,000	-
21103	Gunnada Guri & Xil.	1,578,000,000	-		1,578,000,000	1,553,000,000	1,503,000,000	75,000,000
21104	Gunno Ciideed.	-			-		-	-
21105	Gunno Gaareed.	1,161,436,800			1,161,436,800	1,161,436,800	1,161,436,800	-
21201	Hawl-gab.	238,410,000			238,410,000	238,410,000	232,410,000	6,000,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21202	Liiltirka						-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	4,469,842,320	-	-	4,469,842,320	4,361,613,200	4,282,344,240	187,498,080
22101	Habeen Dhaxyada (Travelling Allowan	27,650,000			27,650,000	27,650,000	27,650,000	-
22102	Noolka Safarada Gudaha.	285,730,000			285,730,000	285,730,000	285,730,000	-
22103	Noolka Safaradda Dibadda.	1,768,000,000			1,768,000,000	1,768,000,000	1,768,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	282,612,000			282,612,000	282,612,000	282,612,000	-
22105	Ijaarka Bakhaaradda Sooy. Ee Komish	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	15,000,000			15,000,000	15,000,000	15,000,000	-
22107	Martigaadyada & Munaasibadaha	1,647,754,000			1,647,754,000	1,647,754,000	1,647,754,000	-
22108	Kharashka Nabad-gelyadda.	4,207,600,000			4,207,600,000	4,207,600,000	4,207,600,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	89,323,500			89,323,500	89,323,500	89,323,500	-
22112	Isticmaalka Nalka & Biyaha	100,800,000			100,800,000	100,800,000	100,470,851	329,149
22118	Hawsha Miino Saarka (SMAC).	-			-	-	-	-
22130	Kharashka Lama filaanka ah & Gurma	16,005,243,233	5,000,000,000		21,005,243,233	21,005,243,232	21,005,243,232	1
22132	Barnaamijyadda Hawlaha Shaqo.	2,543,805,372			2,543,805,372	2,543,805,372	2,543,805,372	-
22132	Kharashka Xafiiska Samafalka	-			-	-	-	-
22132	kharashka Xafiiska Madaxwyne ku xig	3,500,000,000			3,500,000,000	3,500,000,000	3,500,000,000	-
22132	Kharashka xafiiska Wasiirka G/Bari.	1,145,800,000			1,145,800,000	1,145,800,000	1,145,800,000	-
22134	Kh.Gaarka ah (Specail President Invo	-			-	-	-	-
22141	Biilasha Taagan				-	-	-	-
	Sub-Total:	31,619,318,105	5,000,000,000	-	36,619,318,105	36,619,318,104	36,618,988,955	329,150
22201	Dharka & Dirayska.	5,460,000			5,460,000	5,460,000	5,460,000	-
22202	Batroolka, Naafatadda & Saliidaha.	1,100,000,000			1,100,000,000	1,100,000,000	1,098,541,320	1,458,680
22203	libsiga Alaabta Xafiisyadda (Stationery	140,715,500			140,715,500	140,715,500	140,715,500	-
22204	libsiga Wargeysyadda & Bugaagta.	580,000,000			580,000,000	580,000,000	580,000,000	-
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22209	Daawaynta & Caafimaadka.	150,000,000			150,000,000	150,000,000	150,000,000	-
	Sub-Total:	1,976,175,500	-	-	1,976,175,500	1,976,175,500	1,974,716,820	1,458,680
22301	Daryeelka Baabuurta & Mishiinada iwr	117,060,845			117,060,845	117,060,844	117,060,844	1
22302	Daryeelka Xafiisyadda & Guryaha.	25,496,800			25,496,800	25,496,800	25,496,800	-
	Sub-Total:	142,557,645	-	-	142,557,645	142,557,644	142,557,644	1
23101	Qalabka Xafiisyada & Guryaha	102,228,000			102,228,000	102,228,000	102,228,000	-
23102	Gaadiidka & Mishiinada	168,000,000			168,000,000	168,000,000	168,000,000	-
23103	Qalabka Nalka & Biyaha.	28,059,500			28,059,500	28,059,500	28,059,500	-
23105	libsiga Hantida kale	9,859,500			9,859,500	9,859,500	9,859,500	-
	Sub-Total:	308,147,000	-	-	308,147,000	308,147,000	308,147,000	-
26301	Kaalmooyinka Guud ee Sooyaal.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expenditure by heads and sub-heads

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	-	-	-	-	-	-	-
23201	Dhismaha Xafiiska Sool				-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	38,516,040,570	5,000,000,000	-	43,516,040,570	43,407,811,448	43,326,754,659	189,285,911
82. ciidankan ilaalada madaxtooyada.							-	-
21101	Mushaharka Ciimadda.	4,090,726,080			4,090,726,080	4,090,726,080	4,090,726,080	-
21102	Mushaharka Shaqaalaha aan J/hayn	-			-	-	-	-
21103	Gunnada Guri & Xil	365,667,000			365,667,000	365,667,000	365,667,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Gaareed.	346,320,000			346,320,000	346,320,000	346,320,000	-
21201	Hawl-gab	-			-	-	-	-
21202	Liiltirka	-			-			-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	4,802,713,080	-	-	4,802,713,080	4,802,713,080	4,802,713,080	-
22101	Habeen Dhaxyada (Travelling Allowan	106,754,999			106,754,999	106,754,996	106,754,988	11
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000			20,000,000	20,000,000	19,999,980	20
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22106	Tababarka & Imtixaanadda.	158,280,000			158,280,000	158,280,000	158,280,000	-
22107	Martigaadyada & Munaasibadaha	14,000,000			14,000,000	14,000,000	13,999,980	20
22108	Kharashka Nabad-gelyadda.	856,000,000			856,000,000	856,000,000	855,999,996	4
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000			10,500,000	10,500,000	10,500,000	-
22112	Isticmaalka Nalka iyo biyaha	55,000,000			55,000,000	55,000,000	54,999,996	4
22132	Barnaamijyadda Hawlaha Shaqo.				-	-	-	-
	Sub-Total:	1,220,534,999	-	-	1,220,534,999	1,220,534,996	1,220,534,940	59
22201	Dharka & Dirayska.	270,000,000			270,000,000	270,000,000	270,000,000	-
22202	Batroolka, Naafatadda & Saliidaha.	440,000,000			440,000,000	440,000,000	439,999,980	20
22203	libsiga Alaabta Xafiisyadda (Stationery	20,000,000			20,000,000	20,000,000	19,999,980	20
22204	libsiga Wargeysyadda & Bugaagta.	3,062,500			3,062,500	3,062,500	3,062,496	4
22208	Raashinka & Wixii Raaca	6,795,189,498			6,795,189,498	6,795,189,496	6,795,189,492	6
22209	Daawaynta & Caafimaadka.	300,000,000			300,000,000	300,000,000	300,000,000	-
22210	Gogosha & Maacuunka	140,000,000			140,000,000	140,000,000	139,999,980	20
22216	Daawada	137,409,225			137,409,225	137,409,224	137,409,216	9
	Sub-Total:	8,105,661,223	-	-	8,105,661,223	8,105,661,220	8,105,661,144	79
22301	Daryeelka Baabuurta & Mishiinada iwr	250,000,000			250,000,000	250,000,000	249,999,996	4
22302	Daryeelka Xafiisyadda & Guryaha.	3,412,500			3,412,500	3,412,500	3,412,500	-
	Sub-Total:	253,412,500	-	-	253,412,500	253,412,500	253,412,496	4

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
23101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23102	Gaadiidka & Mishiinada	100,000,000			100,000,000	100,000,000	100,000,000	-
23103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
23105	libsiga hantida kale(Ciidanka)	70,000,000			70,000,000	70,000,000	69,999,996	4
	Sub-Total:	170,000,000	-	-	170,000,000	170,000,000	169,999,996	4
23201	Dhisme	800,000,000			800,000,000	800,000,000	800,000,000	-
	Sub-Total:	800,000,000			800,000,000	800,000,000	800,000,000	-
	Grand Total	15,352,321,802	-	-	15,352,321,802	15,352,321,796	15,352,321,656	146
83. Garyaqaanka Guud					-	-		-
21101	mushaharka Shaqalaha Joogtada ah	121,979,520	-	-	121,979,520	119,733,120	119,733,120	2,246,400
21102	mushaharka Shaqalaha aan J/ahayn	60,000,000	-	-	60,000,000	60,000,000	60,000,000	-
21103	Gunnada Guriga & Xil	144,000,000	-	-	144,000,000	144,000,000	144,000,000	-
	Sub-Total:	325,979,520	-	-	325,979,520	323,733,120	323,733,120	2,246,400
22101	Habeen Dhaxyada (Travelling Allowan	10,000,000	-		10,000,000	10,000,000	9,990,000	10,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	13,750,000			13,750,000	13,750,000	13,650,301	99,699
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	50,400,000			50,400,000	50,400,000	50,400,000	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	-			-	-	-	-
22108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22109	Kharashyadda yar yar ee Xafiisyadda	5,000,000			5,000,000	5,000,000	5,000,000	-
22112	Isticmaalka Nalka iyo biyaha	15,000,000		-	15,000,000	15,000,000	11,297,085	3,702,915
22114	Kharashka Garsoorayaasha	30,000,000		-	30,000,000	30,000,000	30,000,000	-
22118	hawshka miinosaarka	-			-	-	-	-
22130	kharshka lama filaanka ah&Gurmaka	-			-	-	-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22137	Dhiiri-galinta & Abaalmarinta	50,000,000			50,000,000	50,000,000	50,000,000	-
22163	Kharashka Faafinta Shuruucda	10,000,000			10,000,000	10,000,000	10,000,000	-
	Sub-Total:	184,150,000	-	-	184,150,000	184,150,000	180,337,386	3,812,614
22201	Dharka & Dirayska.	-	-		-	-		-
22202	Batroolka, Naafatadda & Saliidaha.	99,600,000			99,600,000	99,600,000	99,600,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery	20,000,000	-		20,000,000	20,000,000	19,986,540	13,460
22204	libsiga Wargeysyadda & Bugaagta.	2,000,000			2,000,000	2,000,000	1,968,087	31,913
22205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	121,600,000	-	-	121,600,000	121,600,000	121,554,627	45,373

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22301	Daryeelka Baabuurta & Mishiinada iwm	26,000,000			26,000,000	26,000,000	25,968,000	32,000
22302	Daryeelka Xafiisyadda & Guryaha.	500,000			500,000	500,000	-	500,000
	Sub-Total:	26,500,000			26,500,000	26,500,000	25,968,000	532,000
23101	Qalabka Xafiisyada & Guryaha	-			-	-		-
23102	Gaadiidka & Mishiinada	-	-	-	-	-	-	-
23103	Qalabka Nalka & Biyaha.	-			-	-		-
23105	libsiga Hantida kale	-			-	-		-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	658,229,520	-	-	658,229,520	655,983,120	651,593,133	6,636,387
						-		-
84 Hay'adda Sirdoonka Qaranka						-		-
21101	mushaharka Shaqalaha Joogtada ah	4,368,798,720			4,368,798,720	4,368,798,720	4,368,798,720	-
21102	mushaharka Shaqalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guriga & Xil	498,000,000			498,000,000	498,000,000	498,000,000	-
	Sub-Total:	4,866,798,720			4,866,798,720	4,866,798,720	4,866,798,720	-
22101	Habeen Dhaxyada (Travelling Allowan	50,000,000			50,000,000	50,000,000	49,999,992	8
22102	Noolka Safarada Gudaha. & Badalka \$	50,000,000			50,000,000	50,000,000	49,999,992	8
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000			50,000,000	50,000,000	49,999,992	8
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	30,000,000			30,000,000	30,000,000	30,000,000	-
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	49,999,992	8
22108	Kharashka Nabad-gelyadda.	500,000,000			500,000,000	500,000,000	499,999,992	8
22109	Kharashyadda yar yar ee Xafiisyadda	15,000,000			15,000,000	15,000,000	15,000,000	-
22112	Isticmaalka Nalka iyo biyaha	25,000,000			25,000,000	25,000,000	24,999,996	4
22113	Kharashka Markhaatiyada & Dambi Ba	30,000,000			30,000,000	30,000,000	30,000,000	-
22116	kharshka Noolka & sahay siinta Maxaa	20,000,000			20,000,000	20,000,000	19,999,992	8
22132	Barnaamijyadda Hawlaha Shaqo.	510,000,000			510,000,000	510,000,000	510,000,000	-
	Sub-Total:	1,330,000,000			1,330,000,000	1,330,000,000	1,329,999,948	52
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	640,000,000			640,000,000	640,000,000	639,999,996	4
22203	libsiga Alaabta Xafiisyadda (Stationery	100,000,000			100,000,000	100,000,000	99,999,996	4
22204	libsiga Wargeysyadda & Bugaagta.	30,000,000			30,000,000	30,000,000	30,000,000	-
22208	Raashinka Ciidanka.	1,076,825,380			1,076,825,380	1,076,825,380	1,076,825,376	4
22210	Gogosha & Maacuunta.	20,000,000			20,000,000	20,000,000	19,999,992	8
22216	libsiga Daawada	100,000,000			100,000,000	100,000,000	99,999,996	4
	Sub-Total:	1,966,825,380			1,966,825,380	1,966,825,380	1,966,825,356	24
22301	Daryeelka Baabuurta & Mishiinada iwm	300,000,000			300,000,000	300,000,000	300,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22302	Daryeelka Xafiisyadda & Guryaha.	20,000,000			20,000,000	20,000,000	19,999,992	8
22309	Daryeelka Qalabka Isgaadhsiinta	10,000,000			10,000,000	10,000,000	9,999,996	4
	Sub-Total:	330,000,000			330,000,000	330,000,000	329,999,988	12
23101	Qalabka Xafiisyada & Guryaha	40,000,000			40,000,000	40,000,000	39,999,996	4
23102	Gaadiidka & Mishiinada	120,000,000			120,000,000	120,000,000	120,000,000	-
23103	Qalabka Nalka & Biyaha.	15,000,000			15,000,000	15,000,000	15,000,000	-
23104	Qalabka Boosaha & isgaadhsiinta	20,000,000			20,000,000	20,000,000	19,999,992	8
	Sub-Total:	195,000,000			195,000,000	195,000,000	194,999,988	12
23201	Dhimayaasha.	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	8,688,624,100	-	-	8,688,624,100	8,688,624,100	8,688,624,000	100
						-		-
85 Jimciyada Mujaahidiinta Sooyaal						-		-
21101	mushaharka Shaqalaha Joogtada ah	500,000,000			500,000,000	500,000,000	499,956,000	44,000
21102	mushaharka Shaqalaha aan J/ahayn	100,000,000			100,000,000	100,000,000	99,960,000	40,000
21103	Gunnada Guriga & Xil	-			-	-	-	-
	Sub-Total:	600,000,000			600,000,000	600,000,000	599,916,000	84,000
22101	Habeen Dhaxyada (Travelling Allowa	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	-			-	-	-	-
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	495,550,000			495,550,000	495,550,000	495,550,000	-
22106	Tababarka & Imtixaanadda.	100,000,000			100,000,000	100,000,000	99,360,000	640,000
22107	Martigaadyada & Munaasibadaha	200,000,000			200,000,000	200,000,000	200,000,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	-			-	-	-	-
22112	Isticmaalka Nalka iyo biyaha	-			-	-	-	-
22119	Barnaamijyadda Hawlaha Shaqo.	200,000,000			200,000,000	200,000,000	200,000,000	-
	Sub-Total:	995,550,000			995,550,000	995,550,000	994,910,000	640,000
22202	Batroolka, Naafatadda & Saliidaha.	-			-	-	-	-
22203	libsiga Alaabta Xafiisyadda (Stationery	-			-	-	-	-
22204	libsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
22208	Raashinka ilaalada Warshada sibidhka	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
22301	Daryeelka Baabuurta & Mishiinada iwm	-			-	-	-	-
22302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22303	Daryeelka Qalabka Isgaadhsiinta	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
23101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23102	Gaadiidka & Mishiinada	-			-	-	-	-
23103	Qalabka Nalka & Biyaha.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	-			-	-	-	-
23201	Dhismaha Deyrka	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	1,595,550,000	-	-	1,595,550,000	1,595,550,000	1,594,826,000	724,000
						-		-
91	91 W.Arimaha Dibada					-		-
21101	Mushaharka Shaqaalaha joogtada ah	599,601,600	-		599,601,600	595,969,920	576,909,840	22,691,760
21102	Mushaharka Shaqaalaha aan J'ahayn	291,600,000	9,959,040	-	301,559,040	301,559,040	301,440,000	119,040
21103	Gunnada Guri & Xil	378,000,000	-	-	378,000,000	378,000,000	357,000,000	21,000,000
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Gaareed.	18,000,000	766,375,600		784,375,600	784,375,600	697,736,400	86,639,200
21203	Liiltir	-			-	-	-	-
	Sub-Total:	1,287,201,600	776,334,640	-	2,063,536,240	2,059,904,560	1,933,086,240	130,450,000
22101	Habeen Dhaxyada (Travelling Allowan	16,220,400			16,220,400	16,220,400	16,110,000	110,400
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	1,000,000,000			1,000,000,000	1,000,000,000	997,269,482	2,730,518
22104	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	-		150,000,000	150,000,000	140,606,548	9,393,452
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	32,990,688			32,990,688	32,990,688	32,856,380	134,308
22106	Tababarka & Imtixaanadda.	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	320,000,000	220,000,000		540,000,000	540,000,000	538,535,691	1,464,309
22108	Kharashka Nabad-gelyadda.	18,192,000			18,192,000	18,192,000	17,680,000	512,000
22109	Kharashyadda yar yar ee Xafiisyadda	31,000,000			31,000,000	31,000,000	30,344,600	655,400
22112	Isticmaalka Nalka & Biyaha	31,500,000			31,500,000	31,500,000	30,525,810	974,190
22132	Barnaamijyadda Hawlaha Shaqo.	-		-	-	-	-	-
22134	Kharashka Gaarka ah	194,000,000			194,000,000	194,000,000	193,806,836	193,164
22137	Dhiiri-galinta & Abaalmarinta	150,000,000			150,000,000	150,000,000	147,892,000	2,108,000
22139	Kharashka Safaaradaha & Qunsuliyad	5,550,400,000		-	5,550,400,000	5,550,400,000	5,547,022,080	3,377,920
22141	Biilasha Taagan.	-			-	-	-	-
22144	Kh.Hawsha Iskaashiga Caalimiga ah	200,000,000		-	200,000,000	200,000,000	199,352,000	648,000
22150	kharashka Sanduuqa Aqoonsi raadinta	5,425,027,200		1,756,334,640	3,668,692,560	3,668,692,560	3,666,580,654	2,111,906
22165	Kh. Ladagaalanka Budcad Badeeda	388,000,000			388,000,000	388,000,000	386,961,130	1,038,870
	Sub-Total:	13,507,330,288	220,000,000	1,756,334,640	11,970,995,648	11,970,995,648	11,945,543,211	25,452,437
22201	Dharka & Dirayska.					-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	250,000,000	175,000,000		425,000,000	425,000,000	423,976,500	1,023,500
22203	libsiga Alaabta Xafiisyadda (Stationery	40,000,000			40,000,000	40,000,000	39,952,974	47,026
22204	libsiga Wargeysyadda & Bugaagta.	44,315,600			44,315,600	44,315,600	43,923,500	392,100
	Sub-Total:	334,315,600	175,000,000	-	509,315,600	509,315,600	507,852,974	1,462,626
22301	Daryeelka Baabuurta & Mishiinada iwr	60,000,000	200,000,000		260,000,000	260,000,000	259,515,000	485,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22302	Daryeelka Xafiisyadda & Guryaha.	50,000,000		-	50,000,000	50,000,000	40,537,460	9,462,540
22305	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	110,000,000	200,000,000	-	310,000,000	310,000,000	300,052,460	9,947,540
23101	Qalabka Xafiisyada & Guryaha	150,000,000	-		150,000,000	150,000,000	147,516,000	2,484,000
23102	Gaadiidka & Mishiinada	300,000,000	385,000,000		685,000,000	685,000,000	684,930,000	70,000
23103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	450,000,000	385,000,000	-	835,000,000	835,000,000	832,446,000	2,554,000
23201	Dhismaha Deyrka	522,000,000			522,000,000	522,000,000	522,000,000	-
	Sub-Total:	522,000,000			522,000,000	522,000,000	522,000,000	-
	Grand Total	16,210,847,488	1,756,334,640	1,756,334,640	16,210,847,488	16,207,215,808	16,040,980,885	169,866,603
101	101 W.Cadaalada					-		-
21101	Mushaharka Shaqaalaha joogtada ah	990,025,920	-		990,025,920	953,409,600	942,970,080	47,055,840
21102	Mushaharka Shaqaalaha aan J/ahayn	470,400,000		-	470,400,000	470,400,000	470,400,000	-
21103	Gunnada Guri & Xil	488,400,000	-		488,400,000	488,400,000	488,400,000	-
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Hawleed	1,186,488,000			1,186,488,000	1,132,488,000	1,114,788,000	71,700,000
21201	Hawl-gab	-			-	-	-	-
21202	Liiltirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	3,135,313,920	-	-	3,135,313,920	3,044,697,600	3,016,558,080	118,755,840
22101	Habeen Dhaxyada (Travelling Allowan	30,000,000			30,000,000	30,000,000	30,000,000	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	48,000,000	-		48,000,000	48,000,000	47,873,789	126,211
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	-		-	-	-	-	-
22106	Tababarka & Imtixaanadda.	-		-	-	-	-	-
22107	Martigaadyada.	50,400,000			50,400,000	50,400,000	47,087,575	3,312,425
22108	Kharashka Nabad-gelyadda.	50,000,000			50,000,000	50,000,000	45,600,000	4,400,000
22109	kharashyadda yar yar ee Xafiisyadda	10,000,000		-	10,000,000	10,000,000	9,995,500	4,500
22112	Isticmaalka Nalka & Biyaha	60,072,000	-		60,072,000	60,072,000	59,014,720	1,057,280
22114	Kh. Garsoorayaasha Dadweyne (Pubic	-			-	-	-	-
22132	Kh.xafiiska baadhista xasuuqa	107,600,000			107,600,000	107,600,000	107,509,687	90,313
22141	Biilasha Taagan.	-			-		-	-
	Sub-Total:	356,072,000	-	-	356,072,000	356,072,000	347,081,271	8,990,729
22201	Dharka & Dirayska.	-				-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	239,840,000	-		239,840,000	239,840,000	239,793,500	46,500
22203	libsiga Alaabta Xafiisyadda (Stationery	40,000,000			40,000,000	40,000,000	38,713,985	1,286,015
22204	libsiga Wargeysyadda & Bugaagta.	4,200,000			4,200,000	4,200,000	4,200,000	-
	Sub-Total:	284,040,000	-	-	284,040,000	284,040,000	282,707,485	1,332,515

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expenditure by heads and sub-heads

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22301	Daryeelka Baabuurta & Mishiinada iwr	30,000,000	-		30,000,000	30,000,000	29,992,500	7,500
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000		-	3,500,000	3,500,000	-	3,500,000
	Sub-Total:	33,500,000	-	-	33,500,000	33,500,000	29,992,500	3,507,500
23101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23102	Gaadiidka & Mishiinada	120,000,000	-		120,000,000	120,000,000	120,000,000	-
23103	Qalabka Nalka & Biyaha.	-		-	-	-	-	-
23104	Qalabka Boosaha & Isgaadhsiinta.	-		-	-	-	-	-
	Sub-Total:	120,000,000	-	-	120,000,000	120,000,000	120,000,000	-
23201	Dhismayaasha Xafiiska Wasaaradda	182,808,000	-		182,808,000	182,808,000	182,808,000	-
	Sub-Total:	182,808,000	-	-	182,808,000	182,808,000	182,808,000	-
	Grand Total	4,111,733,920	-	-	4,111,733,920	4,021,117,600	3,979,147,336	132,586,584
102	102 Ciidanka Asluubta					-		-
21101	Mushaharka Shaqaalaha joogtada ah	18,578,471,040			18,578,471,040	18,578,471,040	18,571,351,200	7,119,840
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	965,600,000			965,600,000	965,600,000	955,099,992	10,500,008
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Gaareed.	-			-	-	-	-
21202	Liiltirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	19,544,071,040	-	-	19,544,071,040	19,544,071,040	19,526,451,192	17,619,848
22101	Habeen Dhaxyada (Travelling Allowa	14,000,000			14,000,000	14,000,000	13,999,992	8
22104	Isticmaalka Boosaha & Isgaadhsiinta.	17,500,000			17,500,000	17,500,000	17,499,996	4
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	10,500,000			10,500,000	10,500,000	10,500,000	-
22106	Tababarka & Imtixaanadda.	100,000,000			100,000,000	100,000,000	99,999,996	4
22107	Martigaadyada & Munaasibadaha	14,700,000			14,700,000	14,700,000	14,700,000	-
22108	Kharashka Nabad-gelyadda.	14,700,000			14,700,000	14,700,000	14,700,000	-
22109	Kharashyadda yar yar ee Xafiisyadda	7,000,000			7,000,000	7,000,000	6,999,996	4
22112	Isticmaalka Nalka & Biyaha	299,000,000			299,000,000	299,000,000	298,999,992	8
22116	Noolka & Sahaysiinta Maxaabiista	100,000,000			100,000,000	100,000,000	99,999,996	4
22118							-	-
22132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22138	Kabka Miisaaniyadda (Qiimaha Raash	290,000,000			290,000,000	290,000,000	290,000,000	-
22141	Biilasha Taagan.	-			-	-	-	-
	Sub-Total:	867,400,000	-	-	867,400,000	867,400,000	867,399,968	32
22201	Dharka & Dirayska.	-			-	-	-	-
22202	Batroolka, Naafatadda & Saliidaha.	1,271,624,000			1,271,624,000	1,271,624,000	1,271,623,992	8
22203	libsiga Alaabta Xafiisyadda (Stationery	41,500,000			41,500,000	41,500,000	41,499,996	4
22204	libsiga Wargeysyadda & Bugaagta.	21,000,000			21,000,000	21,000,000	21,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22208	Raashinka & Wixii Raaca	12,423,901,126			12,423,901,126	12,423,901,124	12,423,559,246	341,880
22209	Daawada caafimaadka	100,000,000			100,000,000	100,000,000	99,999,996	4
22210	Gogosha & Maacuunka	427,826,000			427,826,000	427,826,000	427,825,992	8
22216	libsiga Daawadda.	80,000,000			80,000,000	80,000,000	79,999,992	8
	Sub-Total:	14,365,851,126	-	-	14,365,851,126	14,365,851,124	14,365,509,214	341,912
22301	Daryeelka Baabuurta & Mishiinada iwm	408,096,470			408,096,470	408,096,468	408,096,468	2
22302	Daryeelka Xafiisyadda & Guryaha.	10,500,000			10,500,000	10,500,000	10,500,000	-
	Sub-Total:	418,596,470	-	-	418,596,470	418,596,468	418,596,468	2
23101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23102	Gaadiidka & Mishiinada(2 L/Cruiser Ta	-			-	-	-	-
23103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
23105	libsiga hantida kale(Q/ Jeelasha)	21,000,000			21,000,000	21,000,000	21,000,000	-
	Sub-Total:	21,000,000	-	-	21,000,000	21,000,000	21,000,000	-
23201	Dhismaha jeelka Burco	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-
	Sub-Total:	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-
	Grand Total	37,016,918,636	0	0	37,016,918,636	37,016,918,632	36,998,956,842	17,961,794
103	Maxkamada Hoose							-
21101	Mushaharka Shaqaalaha joogtada ah	3,812,140,800			3,812,140,800	3,812,140,800	3,773,635,398	38,505,402
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	3,897,924,000			3,897,924,000	3,897,924,000	3,883,423,392	14,500,608
21104	Gunno Ciideed.	288,000,000			288,000,000	288,000,000	288,000,000	-
21105	Gunno Gaareed.	1,568,400,000			1,568,400,000	1,568,400,000	1,499,376,000	69,024,000
21201	Hawl-gab	-			-	-	-	-
21202	Liiltirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	9,566,464,800			9,566,464,800	9,566,464,800	9,444,434,790	122,030,010
22101	Habeen Dhaxyada (Travelling Allowa	20,000,000	-		20,000,000	20,000,000	19,770,000	230,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22103	Noolka Safaradda Dibadda.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	26,068,000			26,068,000	26,068,000	24,845,100	1,222,900
22105	ijaarka Xafiisyada (sool)	28,800,000			28,800,000	28,800,000	28,800,000	-
22108	Kharashka Nabad-gelyadda.	102,200,000			102,200,000	102,200,000	85,800,000	16,400,000
22109	Kharashyadda yar yar ee Xafiisyadda	10,500,000			10,500,000	10,500,000	10,476,000	24,000
22112	Isticmaalka Nalka & Biyaha	79,673,000			79,673,000	79,673,000	79,213,480	459,520
22114	Kh.Garsoorayaasha Ciidan/Dadweyne	21,481,600			21,481,600	21,481,600	21,433,040	48,560
22115	Kh.Qareenka Saboolka	10,427,200			10,427,200	10,427,200	10,077,680	349,520
22132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-

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Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22141	Biilasha Taagan.	-			-		-	-
	Sub-Total:	299,149,800	-	-	299,149,800	299,149,800	280,415,300	18,734,500
22201	Dharka & Dirayska.				-	-	-	-
22202	Batrootka, Naafatadda & Saliidaha.	220,000,000			220,000,000	220,000,000	219,899,000	101,000
22203	libsiga Alaabta Xafiisyadda (Stationery	156,000,000	-		156,000,000	156,000,000	155,992,230	7,770
22204	libsiga Wargeysyadda & Bugaagta.	10,500,000			10,500,000	10,500,000	5,813,040	4,686,960
	Sub-Total:	386,500,000	-	-	386,500,000	386,500,000	381,704,270	4,795,730
22301	Daryeelka Baabuurta & Mishiinada iwr	28,000,000	-		28,000,000	28,000,000	28,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.	3,500,000			3,500,000	3,500,000	2,260,000	1,240,000
22303	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	31,500,000	-	-	31,500,000	31,500,000	30,260,000	1,240,000
23101	libsiga Qalabka xafiisyada	480,000,000	-		480,000,000	480,000,000	480,000,000	-
23104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	480,000,000	-	-	480,000,000	480,000,000	480,000,000	-
23201	Dhismaha maxkamada	528,000,000			528,000,000	528,000,000	528,000,000	-
	Sub-Total:	528,000,000			528,000,000	528,000,000	528,000,000	-
	Grand Total	11,291,614,600	-	-	11,291,614,600	11,291,614,600	11,144,814,360	146,800,240
104	Gudiga Xuquqal Insaanka				-	-	-	-
21101	Mushaharka Shaqaalaha joogtada ah	398,136,960			398,136,960	316,929,600	299,201,760	98,935,200
21102	Mushaharka Shaqaalaha aan J/ahayn	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-
21103	Gunnada Guri & Xil	144,000,000		54,000,000	90,000,000	72,000,000	72,000,000	18,000,000
21104	Gunno Ciideed.	-			-	-	-	-
21105	Gunno Gaareed.	30,000,000	54,000,000		84,000,000	84,000,000	75,000,000	9,000,000
21201	Hawl-gab	-			-	-	-	-
21202	Liiltirka	-			-	-	-	-
21203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	1,580,136,960	54,000,000	54,000,000	1,580,136,960	1,480,929,600	1,454,201,760	125,935,200
22101	Habeen Dhaxyada (Travelling Allowa	30,000,000			30,000,000	30,000,000	29,760,000	240,000
22102	Noolka Safarada Gudaha.	-			-	-	-	-
22104	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000			50,000,000	50,000,000	47,104,508	2,895,492
22105	Ijaarka Gaadiika, Xaf. & Guryaha.	90,000,000		-	90,000,000	90,000,000	86,400,000	3,600,000
22107	Martigaadyada & Munaasibadaha	40,000,000			40,000,000	40,000,000	39,064,500	935,500
22108	Kharashka Nabad-gelyadda (2Askari).	7,200,000			7,200,000	7,200,000	600,000	6,600,000
22109	kh. Yaryar ee xafiiska	20,000,000			20,000,000	20,000,000	19,824,750	175,250
22112	Isticmaalka Nalka & Biyaha.	17,000,000			17,000,000	17,000,000	12,481,235	4,518,765
22125	Kh. Wacyigalinta	50,000,000	-	-	50,000,000	50,000,000	49,935,000	65,000
22137	Dhiirigelinta	60,000,000			60,000,000	60,000,000	60,000,000	-
22141	Biilasha taagan	51,000,000			51,000,000	50,640,000	50,640,000	360,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
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Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	415,200,000	-	-	415,200,000	414,840,000	395,809,993	19,390,007
22,201	Dharka & Dirayska.	-			-			-
22,202	Batrootka, Naafatadda & Saliidaha.	129,600,000			129,600,000	129,600,000	126,884,000	2,716,000
22,203	libsiga Alaabta Xafiisyadda (Stationery	20,000,000			20,000,000	20,000,000	19,992,804	7,196
22,204	libsiga Wargeysyadda & Bugaagta.	14,000,000			14,000,000	14,000,000	13,134,779	865,221
	Sub-Total:	163,600,000			163,600,000	163,600,000	160,011,583	3,588,417
22,301	Daryeelka Baabuurta & Mishiinada iwr	50,000,000	-		50,000,000	50,000,000	49,975,600	24,400
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	50,000,000	0		50,000,000	50,000,000	49,975,600	24,400
23,101	Qalabka Xafiisyada & Guryaha	15,000,000			15,000,000	15,000,000	14,990,650	9,350
23,102	Gaadiidka & Mishiinada	0			-	-	-	-
	Sub-Total:	15,000,000			15,000,000	15,000,000	14,990,650	9,350
	Grand Total	2,223,936,960	54,000,000	54,000,000	2,223,936,960	2,124,369,600	2,074,989,586	148,947,374
105	Gudiga Dib u habaynt shurucad							-
21,101	Mushaharka Shaqaalaha joogtada ah	58,780,800	-		58,780,800	58,780,800	58,780,800	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	276,000,000			276,000,000	114,000,000	114,000,000	162,000,000
21,103	Gunnada Guri & Xil	180,000,000		-	180,000,000	180,000,000	180,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	-			-	-	-	-
21,201	Hawl-gab	-			-		-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-		-
	Sub-Total:	514,780,800	-	-	514,780,800	352,780,800	352,780,800	162,000,000
22,101	Habeen Dhaxyada (Travelling Allowan	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	19,000,000			19,000,000	19,000,000	18,981,192	18,808
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	42,000,000			42,000,000	42,000,000	42,000,000	-
22,112	Isticmaalka Nalka & Biyaha	4,200,000			4,200,000	4,200,000	4,198,850	1,150
22,137	Dhiirigelinta	25,000,000			25,000,000	24,996,000	24,996,000	4,000
22,163	Kh.Dib u habaynta Shurucada	200,000,000			200,000,000	200,000,000	200,000,000	-
	Sub-Total:	290,200,000			290,200,000	290,196,000	290,176,042	23,958
22,201	Dharka & Dirayska.				-	-	-	-
22,202	Batrootka, Naafatadda & Saliidaha.	42,400,000			42,400,000	42,400,000	42,400,000	-
22,203	libsiga Alaabta Xafiisyadda (Stationery	21,000,000			21,000,000	21,000,000	20,997,138	2,862
	Sub-Total:	63,400,000			63,400,000	63,400,000	63,397,138	2,862
22,301	Daryeelka Baabuurta & Mishiinada iwr	22,000,000			22,000,000	22,000,000	22,000,000	-
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	22,000,000			22,000,000	22,000,000	22,000,000	-
23,101	Qalabka Xafiisyada & Guryaha	-			-			-
23,102	Gaadiidka & Mishiinada	-			-		-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	890,380,800	-	-	890,380,800	728,376,800	728,353,980	162,026,820
111	W.Arimaha Gudaha				-	-	-	-
21,101	Mushaharka Shaqaalaha joogtada ah	2,543,336,640	-		2,543,336,640	2,543,336,640	2,540,943,920	2,392,720
21,102	Mushaharka Shaq. aan J/ahayn (Agoo	5,121,360,000		-	5,121,360,000	5,121,360,000	5,121,360,000	-
21,103	Gunnada Guri & Xil	396,000,000			396,000,000	396,000,000	396,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	120,000,000			120,000,000	120,000,000	120,000,000	-
21,201	Hawl-gab	-			-		-	-
21,202	Liiltirka (Filfil).	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	8,180,696,640	-	-	8,180,696,640	8,180,696,640	8,178,303,920	2,392,720
22,101	Habeen Dhaxyada (Travelling Allowan	71,439,366			71,439,366	71,439,364	71,190,000	249,366
22,102	Noolka Safarada Gudaha.	-		-	-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	86,939,216	-		86,939,216	86,939,216	86,939,216	-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	4,060,000			4,060,000	4,060,000	4,026,000	34,000
22,107	Martigaadyada & Munaasibadaha	11,001,928			11,001,928	11,001,928	10,993,000	8,928
22,108	Kharashka Nabad-gelyadda.	4,260,000,000			4,260,000,000	4,260,000,000	4,260,000,000	-
22,109	Kharashyadda yar yar ee Xafiisyadda	14,905,721			14,905,721	14,905,720	14,166,200	739,521
22,112	Isticmaalka Nalka & Biyaha	88,000,000			88,000,000	88,000,000	87,986,225	13,775
22,124	Kh.Fidinta Maamulka	5,100,000,000			5,100,000,000	5,100,000,000	5,100,000,000	-
22,132	Barnaamijyadda H/Shaqo.	-			-	-	-	-
22,135	Mag dhowga Caymiska & Premium-ka	450,000,000			450,000,000	450,000,000	450,000,000	-
22,138	Kabka Miisaniyadda(Qiimaha Raashin	-			-	-	-	-
22,141	Biilasha Taagan.	-			-	-	-	-
22,147	kh.kala xadaynta gobolada & degmoyi	-			-	-	-	-
	Sub-Total:	10,086,346,231	-	-	10,086,346,231	10,086,346,228	10,085,300,641	1,045,590
22,202	Batroolka, Naafatadda & Saliidaha.	683,801,680			683,801,680	683,801,680	683,800,750	930
22,203	libsiga Alaabta Xafiisyadda (Stationery	33,292,000	-		33,292,000	33,292,000	33,286,860	5,140
22,204	libsiga Wargeysyadda & Bugaagta.	10,150,000			10,150,000	10,150,000	10,123,947	26,053
22,208	Raashinka & Wixii Raaca (Agoomaha)	168,480,000			168,480,000	168,480,000	168,480,000	-
22,209	Daawaynta & Caafimaadka.	-		-	-	-	-	-
22,216	Daawada	-			-	-	-	-
	Sub-Total:	895,723,680	-	-	895,723,680	895,723,680	895,691,557	32,123
22,301	Daryeelka Baabuurta & Mishiinada iwr	47,762,829			47,762,829	47,762,828	47,756,200	6,629

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Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,302	Daryeelka Xafiisyadda & Guryaha.	2,267,916			2,267,916	2,267,916	-	2,267,916
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	50,030,745			50,030,745	50,030,744	47,756,200	2,274,545
23,101	Qalabka Xafiisyadda & Guryaha.	50,000,000		-	50,000,000	50,000,000	49,999,000	1,000
23,102	Gaadiidka & Mishiinada	-	-	-	-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-
	Sub-Total:	50,000,000	-	-	50,000,000	50,000,000	49,999,000	1,000
2,320	Dhismayaasha Cusub.				-	-	-	-
23,201	Xafiisyadda & Guryaha kale ee Dawladda	-	-		-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
26,301	Kaalmooyinka Guud (Ururka NOW).	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	19,262,797,296	-	-	19,262,797,296	19,262,797,292	19,257,051,318	5,745,978
112	Ciidanka Booliska				-			-
21,101	Mushaharka Shaqaalaha Ciidamadda	55,696,953,600			55,696,953,600	55,696,953,600	55,696,953,600	-
21,102	Mushaharka Shaq. (Naafadda Booliska)	-			-	-	-	-
21,103	Gunnada Guri & Xil	374,200,000			374,200,000	374,200,000	374,199,996	4
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	-			-	-	-	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	56,071,153,600	-	-	56,071,153,600	56,071,153,600	56,071,153,596	4
22,101	Habeen Dhaxyada (Travelling Allowance)	13,474,400			13,474,400	13,474,400	13,473,600	800
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isqaadhsiinta.	-			-	-	-	-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,106	Tababarka & Imtixaanadda.	50,000,000			50,000,000	50,000,000	49,999,200	800
22,107	Martigaadyada & Munaasibadaha	28,000,000			28,000,000	28,000,000	27,999,600	400
22,108	Kharashka Nabad-gelyadda.	798,712,000			798,712,000	798,712,000	798,711,600	400
22,109	Kharashyadda yar yar ee Xafiisyadda	6,951,963			6,951,963	6,951,963	6,948,000	3,963
22,112	Isticmaalka Nalka & Biyaha	240,000,000			240,000,000	240,000,000	240,000,000	-
22,113	Kharashka Markhaatiyaasha & Dambi-	230,000,000			230,000,000	230,000,000	229,999,200	800
22,116	Kh.Noolka iyo Sahaysiinta Maxaabiista	90,000,000			90,000,000	90,000,000	90,000,000	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,138	Kabka Miisaniyadda(Qiimaha Raashin	550,000,000			550,000,000	550,000,000	543,378,000	6,622,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,141	Biilasha Taagan (Advance Bank).	-			-	-	-	-
22,144	Shidaalka iyo Stationery Qaybaha C/B	-			-	-	-	-
	Sub-Total:	2,007,138,363	-	-	2,007,138,363	2,007,138,363	2,000,509,200	6,629,163
22,201	Dharka & Dirayska.	750,000,000			750,000,000	750,000,000	750,000,000	-
22,202	Batroomka, Naafatadda & Saliidaha.	2,055,432,000			2,055,432,000	2,055,432,000	2,055,432,000	-
22202a	Shidaalka iyo Stationery Qaybaha C/B	600,000,000			600,000,000	600,000,000	600,000,000	-
22,203	libsiga Alaabta Xafiisyadda (Stationery	161,720,000			161,720,000	161,720,000	161,712,000	8,000
22,204	libsiga Wargeysyadda & Bugaagta.	44,896,000			44,896,000	44,896,000	44,892,000	4,000
22,208	Raashinka	13,823,970,091			13,823,970,091	13,823,970,080	13,823,521,840	448,251
22208a	Raashinka Naafadda Booliska.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	200,000,000			200,000,000	200,000,000	199,992,000	8,000
22,210	Gogosha & Maacuunka	180,000,000			180,000,000	180,000,000	180,000,000	-
	Sub-Total:	17,816,018,091	-	-	17,816,018,091	17,816,018,080	17,815,549,840	468,251
22,301	Daryeelka Baabuurta & Mishiinada iwr	800,000,000			800,000,000	800,000,000	799,999,200	800
22,302	Daryeelka Xafisyadda & Guryaha.	60,000,000			60,000,000	60,000,000	60,000,000	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	860,000,000	-	-	860,000,000	860,000,000	859,999,200	800
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	76,754,310,054	-	-	76,754,310,054	76,754,310,043	76,747,211,836	7,098,218
113	Ciidanka Ilaalada Xeebaha				-	-	-	-
21,101	Mushaharka Shaqaalaha Ciidamadda	5,374,293,120			5,374,293,120	5,374,293,120	5,374,293,120	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21,103	Gunnada Guri & Xil	228,409,500			228,409,500	228,409,500	228,409,500	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	288,478,620			288,478,620	288,478,620	288,478,620	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	5,891,181,240	-	-	5,891,181,240	5,891,181,240	5,891,181,240	-
22,101	Habeen Dhaxyada (Travelling Allowan	12,512,640			12,512,640	12,512,640	12,512,640	-
22,104	Isticmaalka Boosaha & Isqaadhsiinta.	16,256,320			16,256,320	16,256,320	16,256,316	4
22,105	Ijaarka	33,600,000			33,600,000	33,600,000	33,600,000	-
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	4,703,216			4,703,216	4,703,216	4,703,208	8

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,109	Kharashyadda yar yar ee Xafiisyadda	3,500,000			3,500,000	3,500,000	3,499,992	8
22,112	Isticmaalka Nalka & Biyaha	26,556,411			26,556,411	26,556,408	26,556,408	3
22,137	Dhiiri-galinta & Abaalmarinta	5,213,600			5,213,600	5,213,600	5,213,592	8
22,138	Kabka Miisaniyadda(Qiimaha Raashin	28,000,000			28,000,000	-	-	28,000,000
22,153	Kharashka (Hawlgaladda Ciidanka).	100,000,000			100,000,000	100,000,000	99,999,996	4
	Sub-Total:	230,342,187	-	-	230,342,187	202,342,184	202,342,152	28,000,035
22,201	Dharka & Dirayska.	125,600,000			125,600,000	125,600,000	125,599,992	8
22,202	Batroolka, Naafatadda & Saliidaha.	652,000,000			652,000,000	652,000,000	651,999,996	4
22,203	libsiga Alaabta Xafiisyadda (Stationery	10,427,200			10,427,200	10,427,200	10,427,196	4
22,208	Raashinka	1,255,297,680			1,255,297,680	1,255,297,680	1,207,232,840	48,064,840
22208a	Iidaanka iyo koosaarta	-			-		-	-
22,209	Daawaynta & Caafimaadka.	15,640,800			15,640,800	15,640,800	15,640,800	-
22,210	Gogosha & Maacuunka	4,200,000			4,200,000	4,200,000	4,200,000	-
22,217	libsiga Hantidda Kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	2,063,165,680	-	-	2,063,165,680	2,063,165,680	2,015,100,824	48,064,856
22,301	Daryeelka Baabuurta & Mishiinada iwr	57,385,066			57,385,066	57,385,064	57,385,056	10
22,302	Daryeelka Xafisyadda & Guryaha.	-			-		-	-
	Sub-Total:	57,385,066	-	-	57,385,066	57,385,064	57,385,056	10
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada (Laba Iskarog	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	8,242,074,173	-	-	8,242,074,173	8,214,074,168	8,166,009,272	76,064,901
114	Hayadda Miinosaarka				-	-		-
21,101	Mushaharka Shaqaalaha joogtada ah	306,521,280			306,521,280	306,521,280	306,521,280	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000			114,000,000	114,000,000	114,000,000	-
21,103	Gunnada Guri & Xil	108,000,000	-		108,000,000	108,000,000	108,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	36,000,000			36,000,000	36,000,000	36,000,000	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	564,521,280	-	-	564,521,280	564,521,280	564,521,280	-
22,101	Habeen Dhaxyada (Travelling Allowa	-			-	-	-	-
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	17,000,000			17,000,000	17,000,000	16,887,876	112,124

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,106	Tababarka & Imfixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	-			-	-	-	-
22,109	Khar. Yaryar ee Xafiiska	-			-	-	-	-
22,112	Isticmaalka Nalka & Biyaha.	13,000,000			13,000,000	13,000,000	13,000,000	-
22,118	Kharashka Miino saarka	110,000,000			110,000,000	110,000,000	109,500,000	500,000
22,129	Khar. Bilicda Xaf & Guryaha	-			-	-	-	-
22,141	Biilasha Taagan.	-			-	-	-	-
	Sub-Total:	140,000,000	-	-	140,000,000	140,000,000	139,387,876	612,124
22,202	Batroolka, Naafatadda & Saliidaha.	150,000,000	-		150,000,000	150,000,000	149,986,000	14,000
22,203	libsiga Alaabta Xafiisyadda (Stationery	9,384,480			9,384,480	9,384,480	9,350,500	33,980
22,204	libsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
	Sub-Total:	159,384,480	-	-	159,384,480	159,384,480	159,336,500	47,980
22,301	Daryeelka Baabuurta & Mishiinada iwr	37,968,250			37,968,250	37,968,250	26,333,000	11,635,250
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
22,315	Daryeelka Qalabka Xafiiska & Guryaha	-			-	-	-	-
	Sub-Total:	37,968,250	-	-	37,968,250	37,968,250	26,333,000	11,635,250
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada	-		-	-	-	-	-
23,103	libsiga Qalabka Nalka & Biyaha	-			-	-	-	-
23,114	Qalabka Canjaladaha	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
2,320								-
23,201	Dhismaha Muusiyamka Qaranka	-	-	-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	901,874,010	-	-	901,874,010	901,874,010	889,578,656	12,295,354
115	Laanta Socdaalka				-	-	-	-
21,101	Mushaharka Ciimadda.	2,033,268,480		-	2,033,268,480	2,033,268,480	2,033,268,480	-
21,102	Mushaharka Shaqaalaha aan J'ahayn.	-	-		-	-	-	-
21,103	Gunnada Guri & Xil.	166,800,000			166,800,000	166,800,000	166,800,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Hawleed	500,000,000			500,000,000	500,000,000	499,999,992	8
	Sub-Total:	2,700,068,480	-	-	2,700,068,480	2,700,068,480	2,700,068,472	8
22,101	Habeen Dhaxyada (Travelling Allowan	35,000,000			35,000,000	35,000,000	34,999,993	7
22,102	Noolka Safaradda Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	14,000,000			14,000,000	14,000,000	13,999,993	7

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,105	Ijaarka B/buurta & Xafiisyadda & Guryaha	72,000,000			72,000,000	72,000,000	72,000,000	-
22,107	Martigaadyada & Munaasibadaha	4,900,000			4,900,000	4,900,000	4,899,996	4
22,109	Kharashyadda yar yar ee Xafiisyadda	7,000,000			7,000,000	7,000,000	6,999,996	4
22,112	Isticmaalka Nalka & Biyaha	7,000,000			7,000,000	7,000,000	6,999,996	4
22,113	Kh. Markhaatiyaasha & Dambibaadhis	14,000,000			14,000,000	14,000,000	13,999,993	7
22,116	Kh. Sahaysiinta Maxaabiista.	56,000,000			56,000,000	56,000,000	55,999,993	7
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,137	Dhiiri-galinta & Abaalmarinta	400,000,000			400,000,000	400,000,000	399,999,996	4
	Sub-Total:	609,900,000	-	-	609,900,000	609,900,000	609,899,956	44
22,201	Dharka iyo Dirayska.	14,000,000			14,000,000	14,000,000	14,000,000	-
22,202	Batroolka, Naafatadda & Saliidaha.	200,000,000			200,000,000	200,000,000	199,999,993	7
22,203	Iibsiga Alaabta Xafiisyadda (Stationery)	14,000,000			14,000,000	14,000,000	13,999,993	7
22,204	Iibsiga Wargeysyadda & Bugaagta.	70,000,000			70,000,000	70,000,000	69,999,996	4
22,208	Raashinka Ciidanka iyo wixii Raaca.	891,066,172			891,066,172	891,066,172	891,066,168	4
22,209	Daawaynta & Caafimaadka.	7,000,000			7,000,000	7,000,000	6,999,996	4
22,210	Iibsiga gogosha & Maacuunka.	7,000,000			7,000,000	7,000,000	6,999,996	4
	Sub-Total:	1,203,066,172	-	-	1,203,066,172	1,203,066,172	1,203,066,142	30
22,301	Daryeelka Baabuurta & Mishiinada iwm	4,900,000			4,900,000	4,900,000	4,899,996	4
22,302	Daryeelka Xafiisyadda & Guryaha.	3,500,000			3,500,000	3,500,000	3,499,993	7
	Sub-Total:	8,400,000	-	-	8,400,000	8,400,000	8,399,989	11
23,101	Qalabka Xafiisyada & Guryaha	24,000,000			24,000,000	24,000,000	24,000,000	-
23,102	Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	24,000,000	-	-	24,000,000	24,000,000	24,000,000	-
	Grand Total	4,545,434,652	-	-	4,545,434,652	4,545,434,652	4,545,434,559	93
Madax	121 W. Warfaafinta							-
21,101	Mushaharka Shaqaalaha joogtada ah	3,352,377,600	-		3,352,377,600	3,352,377,600	3,346,742,880	5,634,720
21101a	Mushaharka Sh Joogto TV	1,939,504,320	192,000,000		1,939,504,320	2,131,504,320	1,938,394,575	1,109,745
21,102	Mushaharka Shaqaalaha aan J/ahayn	308,400,000	-	-	308,400,000	308,400,000	308,400,000	-
21,103	Gunnada Guri & Xil.	396,000,000	-	-	396,000,000	396,000,000	396,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	637,045,600			637,045,600	637,045,600	636,496,000	549,600
21105a	Guno Hawleed TV ga	2,418,994,960			2,418,994,960	2,418,994,960	2,414,271,520	4,723,440
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.				-	-	-	-
	Sub-Total:	9,052,322,480	192,000,000	-	9,052,322,480	9,244,322,480	9,040,304,975	12,017,505
22,101	Habeen Dhaxyada (Travelling Allowance)	15,640,800	-		15,640,800	15,640,800	15,510,000	130,800

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,102	Noolka Safarada Gudaha.	-			-			-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	52,136,000			52,136,000	52,136,000	39,813,921	12,322,079
22,106	Tababarka & Imtixaanadda.	52,136,000			52,136,000	52,136,000	52,100,000	36,000
22,107	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	47,631,000	2,369,000
22,109	Kharashyadda yar yar ee Xafiisyadda	20,000,000			20,000,000	20,000,000	17,790,000	2,210,000
22,112	Isticmaalka Nalka & Biyaha	15,640,800			15,640,800	15,640,800	15,640,800	-
22,132	Barnaamijyadda Hawlaha Shaqo.	300,000,000			300,000,000	300,000,000	300,000,000	-
22132a	libsiga Barnaamijyada TV ga	1,619,000,000			1,619,000,000	1,619,000,000	1,604,628,500	14,371,500
22,133	Kharashka Hawlaha TV ga	1,041,109,320	365,750,000	192,000,000	1,041,109,320	1,214,859,320	1,213,010,317	(171,900,997)
22,137	Dhiiri-galinta & Abaalmarinta	150,000,000	-	-	150,000,000	150,000,000	150,000,000	-
22,142	Kharashka Satalayada	4,709,887,752	-		4,709,887,752	4,709,887,752	4,709,887,752	-
22,176	Kharashka Xafiisyada TV ga Debada	2,419,200,000			2,419,200,000	2,419,200,000	2,419,200,000	-
	Sub-Total:	10,444,750,672	365,750,000	192,000,000	10,429,109,872	10,618,500,672	10,585,212,290	(156,102,418)
22,201	Dharka & Dirayska.		-					-
22,202	Batrootka, Naafatadda & Saliidaha.	1,600,000,000	-		1,600,000,000	1,600,000,000	1,599,488,500	511,500
22,203	libsiga Alaabta Xafiisyadda (Stationery)	23,461,200	-		23,461,200	23,461,200	23,095,120	366,080
22,204	libsiga Wargeysyadda & Bugaagta.	13,034,000	-		13,034,000	13,034,000	10,688,338	2,345,662
2,228		-	-			-	-	-
22,209	Daaweynta & Caafimaadka.	-	-		-		-	-
22,216	Daawada	-	-		-	-	-	-
	Sub-Total:	1,636,495,200	-	-	1,636,495,200	1,636,495,200	1,633,271,958	3,223,242
22,301	Daryeelka Baabuurta & Mishiinada iwr	300,000,000	-	-	300,000,000	300,000,000	299,219,000	781,000
22,302	Daryeelka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-
	Sub-Total:	300,000,000	-	-	300,000,000	300,000,000	299,219,000	781,000
23,102	Gaadiidka & Mishiinada	48,000,000	-		48,000,000	48,000,000	48,000,000	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
23,107	Qalabka Adeega Idaacadda	1,947,764,000		365,750,000	1,582,014,000	1,582,014,000	1,580,345,441	1,668,559
23,112	libsiga Hantidda Kale (Idaacad Cusub)	-			-	-	-	-
23,115	libsiga idaacada FM	240,000,000			240,000,000	240,000,000	239,666,580	333,420
	Sub-Total:	2,235,764,000	-	365,750,000	1,870,014,000	1,870,014,000	1,868,012,021	2,001,979
2,320	Dhismayaasha Cusub.	-	-		-	-	-	-
23,201	Dhismaha Xarunta Maamulka	100,000,000			100,000,000	100,000,000	100,000,000	-
23,202	Dhismaha Hoolka Idaacadda.	-			-	-	-	-
	Sub-Total:	100,000,000	-	-	100,000,000	100,000,000	100,000,000	-
26,301	Kaalmooyinka Guud (Dawan).	1,298,125,600	-		1,298,125,600	1,298,125,600	1,296,953,644	1,171,956
		1,298,125,600	-		1,298,125,600	1,298,125,600	1,296,953,644	1,171,956

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Grand Total	25,067,457,952	557,750,000	557,750,000	25,067,457,952	25,067,457,952	24,822,973,888	244,484,064
12A	Telefishanka Qaranka							-
21,101	Mushaharka Shaqaalaha joogtada ah	-		-	-	-	-	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	-		-	-	-	-	-
21,103	Gunnada Guri & Xil	-	-		-	-	-	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	-			-	-	-	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,101	Habeen Dhaxyada (Travelling Allowan	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	-	-		-	-	-	-
22,105	Kirada Xafiisyada Dibada	-			-	-	-	-
22,106		-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	-			-	-	-	-
22,112	Isticmaalka Nalka & Biyaha	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-		-	-	-	-	-
22,133	Kharashka Warbaahinta Dibadda.	-			-	-	-	-
22,141	Biilalal Taagan(Total Fuel+Somtel+Na	-			-	-	-	-
22,142	Kharashka Kirada Setaliteka Yurub	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,201	Dharka & Dirayska.				-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	-	-		-	-	-	-
22,203	libsiga Alaabta Xafiisyadda (Stationery	-			-	-	-	-
22,204	libsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,301	Daryeelka Baabuurta & Mishiinada iwr	-			-	-	-	-
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada (Land-Cruiser	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
23,107	Qalabka Adeega T.V.ga	-	-		-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
23,201	Dhismaha Studio TV	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	-	-	-	-	-	-	-
Madax	131 Wasaarada Gaashaandhiga							-
21,101	Mushaharka Shaqaalaha joogtada ah	293,679,360	-		293,679,360	293,679,360	293,679,360	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	834,624,000		-	834,624,000	834,336,000	834,336,000	288,000
21,105	Gunno Lataliye	18,000,000		-	18,000,000	18,000,000	18,000,000	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka (Marxuum Fani & C/Samad).	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	1,340,703,360	-	-	1,340,703,360	1,340,415,360	1,340,415,360	288,000
22,101	Habeen Dhaxyada (Travelling Allowan	20,427,200			20,427,200	20,427,200	20,424,000	3,200
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	50,500,000			50,500,000	50,500,000	50,496,000	4,000
22,106	Tababarka & Imtixaanadda.	6,000,000			6,000,000	6,000,000	6,000,000	-
22,107	Martigaadyada & Munaasibadaha	24,700,000		-	24,700,000	24,700,000	24,699,600	400
22,108	Kharashka Nabad-gelyadda.	88,840,000			88,840,000	88,840,000	88,836,000	4,000
22,109	Kharashyadda yar yar ee Xafiisyadda	10,300,000			10,300,000	10,300,000	10,299,600	400
22,112	Isticmaalka Nalka & Biyaha	24,200,000			24,200,000	24,200,000	24,199,200	800
22,114	kharashka garsoorka	170,000,000			170,000,000	170,000,000	169,999,200	800
22,115	kharshka qareenka saboolka	4,170,880			4,170,880	4,170,880	4,170,000	880
22,138	Kabka Miisaaniyadda (Q. Raashinka).	-			-	-	-	-
22,141	Biilasha Taagan.	-			-	-	-	-
	Sub-Total:	399,138,080	-	-	399,138,080	399,138,080	399,123,600	14,480
22,202	Batroolka, Naafatadda & Saliidaha.	208,644,000			208,644,000	208,644,000	208,644,000	-
22,203	iibsiga Alaabta Xafiisyadda (Stationery	20,257,990			20,257,990	20,257,990	20,256,000	1,990
22,204	iibsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	5,212,800	800
22,208	Raashinka & wixii raaca.	-			-	-	-	-
22,209	Daaweynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	234,115,590			234,115,590	234,115,590	234,112,800	2,790
22,301	Daryeelka Baabuurta & Mishiinada iwr	58,852,000			58,852,000	58,852,000	58,848,000	4,000
22,314	Daryeelka Hantidda kale ee Dawladda	8,564,080			8,564,080	8,564,080	8,563,200	880
	Sub-Total:	67,416,080	-	-	67,416,080	67,416,080	67,411,200	4,880
23,101	iibsiga qalabka xafiisyada iyo guryaha	43,000,000	-	-	43,000,000	43,000,000	43,000,000	-
23,102	Gaadiidka & Mishiinada (Mini Bus+Su	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
	Sub-Total:	43,000,000	-	-	43,000,000	43,000,000	43,000,000	-
23201	Xafiisyadda & Guryaha kale ee Dawladda	192,000,000			192,000,000	192,000,000	192,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	192,000,000	-	-	192,000,000	192,000,000	192,000,000	-
	Grand Total.	2,276,373,110	-	-	2,276,373,110	2,276,085,110	2,276,062,960	310,150
Madax	132. Ciidanka Qaranka							-
21,101	Mushaharka Shaqaalaha joogtada ah	128,898,838,080	-		128,898,838,080	128,898,838,080	128,840,532,480	58,305,600
21,102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21,103	Gunnada Guri & Xil	2,364,966,000			2,364,966,000	2,364,966,000	2,364,966,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed (Gunnadda Jiidda Ho	8,482,872,000	-		8,482,872,000	8,482,872,000	8,482,872,000	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	139,746,676,080	-	-	139,746,676,080	139,746,676,080	139,688,370,480	58,305,600
22,101	Habeen Dhaxyada (Travelling Allowan	44,537,920			44,537,920	44,537,920	44,532,000	5,920
22,102	Noolka Safarada Gudaha.	36,495,200			36,495,200	36,495,200	36,492,000	3,200
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400			20,854,400	20,854,400	20,844,000	10,400
22,106	Tababarka & Imtixaanadda.	1,620,000,000			1,620,000,000	1,620,000,000	1,620,000,000	-
22,107	Martigaadyada & Munaasibadaha	10,948,560			10,948,560	10,948,560	10,944,000	4,560
22,112	Isticmaalka Nalka & Biyaha	196,000,000			196,000,000	196,000,000	195,999,996	4
22,130	Kh. Lama filaanka iyo Gurmada.	-			-	-	-	-
22,134	Kharashka Gaarka aha.	1,374,327,937		-	1,374,327,937	1,374,327,936	1,374,324,000	3,937
22,137	kharashka abaalmarinta iyo dhiirigalin	46,922,400			46,922,400	46,922,400	46,920,000	2,400
22,138	Kabka Miisaaniyadda (Q. Raashinka).	1,167,500,000		-	1,167,500,000	1,167,500,000	1,165,860,000	1,640,000
22,141	Biilasha taagan(Dirayska+Kh.Darajada	-			-	-	-	-
	Sub-Total:	4,517,586,417	-	-	4,517,586,417	4,517,586,416	4,515,915,996	1,670,421
22,201	Dharka & Dirayska.	1,134,000,000			1,134,000,000	1,134,000,000	1,134,000,000	-
22,202	Batroolka, Naafatadda & Saliidaha.	3,000,000,000			3,000,000,000	3,000,000,000	2,999,999,760	240
22,203	libsiga Alaabta Xafiisyadda (Stationery	35,973,840			35,973,840	35,973,840	35,964,000	9,840
22,204	libsiga Wargeysyadda & Bugaagta.	15,640,800			15,640,800	15,640,800	15,636,000	4,800
22,208	Raashinka & wixii raaca.	30,413,433,878			30,413,433,878	30,413,433,876	30,413,308,280	125,598
22,209	Daaweynta & Caafimaadka.	38,580,640			38,580,640	38,580,640	38,580,000	640
22,210	libsiga Gogosha iyo Maacuunka.	220,493,813			220,493,813	220,493,812	220,488,000	5,813
22,216	Daawadda.	70,000,000			70,000,000	70,000,000	69,996,000	4,000
	Sub-Total:	34,928,122,971	-	-	34,928,122,971	34,928,122,968	34,927,972,040	150,931
22,301	Daryeelka Baabuurta & Mishiinada iwr	1,100,000,000			1,100,000,000	1,100,000,000	1,100,000,000	-
22,302	Daryeelka Xafiisyadda & Guryaha.	42,000,000			42,000,000	42,000,000	42,000,000	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	1,142,000,000			1,142,000,000	1,142,000,000	1,142,000,000	-
23,101	Qalabka Xafiisyada & Guryaha				-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
23,102	Gaadiidka & Mishiinada	-		-	-	-	-	-
23,104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	-		-	-	-	-	-
26,301	Kaalamada Kuliyada Saraakiisha Ciid	500,000,000			500,000,000	500,000,000	499,992,000	8,000
	Sub-Total:	500,000,000			500,000,000	500,000,000	499,992,000	8,000
	Grand-Total	180,834,385,468	-	-	180,834,385,468	180,834,385,464	180,774,250,516	60,134,952
Madax	141 W.Qorshaynta Qaranka				-	-		-
21,101	Mushaharka Shaqaalaha joogtada ah	1,259,032,320			1,259,032,320	1,246,826,880	1,196,333,760	62,698,560
21,102	Mushaharka Shaqaalaha aan J'ahayn	194,400,000			194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	306,000,000	-		306,000,000	306,000,000	306,000,000	-
21,105	Gunno Gaareed.	193,800,000	700,000		194,500,000	194,500,000	193,200,000	1,300,000
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-			-
	Sub-Total:	1,953,232,320	700,000	-	1,953,932,320	1,941,726,880	1,889,933,760	63,998,560
22,101	Habeen Dhaxyada (Travelling Allowan	33,961,200			33,961,200	33,961,200	33,540,000	421,200
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	144,000,000	-		144,000,000	144,000,000	152,364,700	(8,364,700)
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	36,000,000		-	36,000,000	36,000,000	30,430,000	5,570,000
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	93,697,120	-	30,000,000	63,697,120	63,697,120	63,527,164	169,956
22,108	Kh. Nabadgalyada	7,200,000			7,200,000	7,200,000	7,200,000	-
22,109	Kharashyadda yar yar ee Xafiisyadda	10,500,000			10,500,000	10,500,000	3,000,000	7,500,000
22,112	Isticmaalka Nalka & Biyaha	139,000,000	-	700,000	138,300,000	138,300,000	138,205,398	94,602
22,122	cilmi baadhista(macro economic resear	340,000,000		140,000,000	200,000,000	200,000,000	200,000,000	-
22,129	Kh. Bilicda Xafiisyadda.	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-		-	-	-	-	-
22,134	Kharashka Gaarka aha.	7,350,000			7,350,000	7,350,000	7,328,250	21,750
22,137	kharashka abaalmarinta iyo dhiirigalin	148,294,560	-	-	148,294,560	148,294,560	147,206,000	1,088,560
22,141	Biilasha Taagan(Advance Banka S/lan	-			-	-	-	-
	Sub-Total:	960,002,880	-	170,700,000	789,302,880	789,302,880	782,801,512	6,501,368
22,202	Batroolka, Naafatadda & Saliidaha.	400,000,000	100,000,000		500,000,000	500,000,000	499,916,599	83,401
22,203	libsiga Alaabta Xafiisyadda (Stationery	92,000,000	30,000,000		122,000,000	122,000,000	121,841,772	158,228
22,204	libsiga Wargeysyadda & Bugaagta.	41,708,800			41,708,800	41,708,800	38,137,680	3,571,120
22,209	Daawaynta & Caafimaaka.	-			-	-	-	-
	Sub-Total:	533,708,800	130,000,000	-	663,708,800	663,708,800	659,896,051	3,812,749
22,301	Daryeelka Baabuurta & Mishiinada iwr	38,500,000	40,000,000		78,500,000	78,500,000	75,584,520	2,915,480
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Kale ee Hantidda Dawladda	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	38,500,000	40,000,000	-	78,500,000	78,500,000	75,584,520	2,915,480
23,101	Qalabka Xafiisyada & Guryaha.	-			-	-	-	-
23,102	Gaadiidka & Mishiinada.	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
23,111	liisiga Qalabka Khasnadda Lacagta	-			-	-	-	-
	Sub-Total:	-	0	0	-	-	-	-
	Grand Total	3,485,444,000	170,700,000	170,700,000	3,485,444,000	3,473,238,560	3,408,215,843	77,228,157
	151 W/Maalyadda							-
21,101	Mushaharka Shaqaalaha joogtada ah	10,788,117,120	-	-	10,788,117,120	10,788,117,120	10,469,156,651	318,960,469
21,102	Mushaharka Shaqaalaha aan J'ahayn	629,400,000	-	-	629,400,000	629,400,000	619,137,220	10,262,780
21,103	Gunnada Guri & Xil	1,935,000,000		-	1,935,000,000	1,935,000,000	1,927,550,000	7,450,000
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	21,426,400,000	-	-	21,426,400,000	21,426,400,000	21,367,502,000	58,898,000
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-		-	-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	34,778,917,120	-	-	34,778,917,120	34,778,917,120	34,383,345,871	395,571,249
22,101	Habeen Dhaxyada (Travelling Allowan	501,376,000	-	60,000,000	441,376,000	441,376,000	441,376,000	-
22,102	Noolka Safarada Gudaha.	-		-	-	-	-	-
22,103	Noolka Safaradda Dibadda.	-		-	-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	295,000,000	-		295,000,000	295,000,000	294,823,448	176,552
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	600,000,000	-	-	600,000,000	600,000,000	585,049,800	14,950,200
22,106	Tababarka & Imtixaanadda.	535,000,000	-	38,000,000	497,000,000	497,000,000	496,035,240	964,760
22,107	Martigaadyada & Munaasibadaha	250,000,000	-	-	250,000,000	250,000,000	249,760,602	239,398
22,109	Kharashyadda yar yar ee Xafiisyadda	220,000,000	65,000,000	-	285,000,000	285,000,000	276,162,903	8,837,097
22,110	Lacag celinta Sannadihii hore.	400,000,000		270,000,000	130,000,000	130,000,000	128,702,979	1,297,021
22,111	Khidmadda Baanka.	-		-	-	-	-	-
22,112	Isticmaalka Nalka & Biyaha	300,000,000	38,000,000		338,000,000	338,000,000	325,761,687	12,238,313
22,122	Kh. Cilmi Baadhis	250,000,000			250,000,000	250,000,000	249,250,000	750,000
22,126	Kharashka Dakhli Ururinta.	2,144,000,000	-	54,000,000	2,090,000,000	2,090,000,000	1,981,598,121	108,401,879
22,128	Kharashka Sameynta Miisaaniyadda &	1,500,000,000	-		1,500,000,000	1,500,000,000	1,499,112,553	887,447
22128a.	Kharashka Xisaabxidhka Guud	800,000,000	-		800,000,000	800,000,000	800,000,000	-
22,129	Kh. Bilicda Xafiisyada & Guryaha.	75,000,000			75,000,000	75,000,000	74,287,820	712,180
22,130	Kharashka Lama Filaanka ah (W.Maa	1,575,000,000	20,000,000		1,595,000,000	1,595,000,000	1,487,939,209	107,060,791
22,131	Kh. La dagaalanka Kootarabaanka.	2,450,000,000	-	150,000,000	2,300,000,000	2,300,000,000	2,172,632,982	127,367,018
22,137	Kh. Dhiiri-gelinta & Abaalmarinta.	1,500,000,000	-		1,500,000,000	1,500,000,000	1,496,606,383	3,393,617
22,138	Kabka Miisaaniyadda.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,141	Biilasha Taagan.	600,000,000		-	600,000,000	600,000,000	598,934,468	1,065,532
22,149	Kh.Rarista Ducomentiga Xisaabaadka	200,000,000			200,000,000	200,000,000	199,999,992	8
22,155	Kh.samaynta Date base-ka xisaabaadka	-			-	-	-	-
22,157	Kharashka Horumarinta Itga	-			-	-	-	-
	Sub-Total:	14,195,376,000	123,000,000	572,000,000	13,746,376,000	13,746,376,000	13,358,034,187	388,341,813
22,201	Dharka & Dirayska.	260,000,000		165,000,000	95,000,000	95,000,000	94,700,000	300,000
22,202	Batrootka, Naafatadda & Saliidaha.	2,500,000,000	264,000,000		2,764,000,000	2,764,000,000	2,763,813,200	186,800
22,203	libsiga Alaabta Xafiisyadda (Stationery	500,000,000	-		500,000,000	500,000,000	497,086,695	2,913,305
22,204	libsiga Wargeysyadda & Bugaagta.	25,000,000	-		25,000,000	25,000,000	24,193,000	807,000
22,205	Daabacaadda Documents-ka Lacagta.	-	-	-	-	-	-	-
22,207	Daabacaada Tigidhada	-			-	-	-	-
22,209	Daaweynta & Caafimaadka.	500,000,000	-		500,000,000	500,000,000	492,254,000	7,746,000
22,211	Lambaradda Gaadiidka ee dib u sii iibi	-	-		-	-	-	-
22,213	Daabacaada Fiisooyinka	-			-	-	-	-
	Sub-Total:	3,785,000,000	264,000,000	165,000,000	3,884,000,000	3,884,000,000	3,872,046,895	11,953,105
22,301	Daryeelka Baabuurta & Mishiinada iwr	500,000,000	200,000,000		700,000,000	700,000,000	698,949,090	1,050,910
22,302	Daryeelka Xafiisyadda & Guryaha.	-	-		-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	500,000,000	200,000,000	-	700,000,000	700,000,000	698,949,090	1,050,910
23,101	Qalabka Xafiisyada & Guryaha	300,000,000	150,000,000	-	450,000,000	450,000,000	433,595,491	16,404,509
23,102	libsiga Gaadiidka & Mishiinadda.	-		-	-	-	-	-
23,103	Qalabka Nalka & Biyaha.	60,000,000	-	-	60,000,000	60,000,000	57,399,600	2,600,400
23,104	Qalabka Boosaha & Isgaadhsiinta.	20,000,000			20,000,000	20,000,000	18,470,000	1,530,000
23,111	Khasnadaha Lacagta.	-			-	-	-	-
	Sub-Total:	380,000,000	150,000,000	-	530,000,000	530,000,000	509,465,091	20,534,909
23,201	Xafiisyadda & Guryaha kale ee Dawladda	-	-	-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
26,301	Kaalmooyinka Guud.	-	-	-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
26,302	Kaalmada uruka NOW	-			-	-	-	-
	Sub-Total:	-	-		-	-	-	-
21,010	Daynta Qaranka	-			-	-	-	-
	Sub-Total:						-	-
	Grand Total:	53,639,293,120	737,000,000	737,000,000	53,639,293,120	53,639,293,120	52,821,841,134	817,451,986
								-
Madax	152 KHasnada Guud ee Qaranka							-
21101	Mushaharka Sh. Askarta Turbataariyadi	1,222,041,600		-	1,222,041,600	1,222,041,600	1,220,500,800	1,540,800
21106	Maamuuska Madaxweynayaasha iyo ku	1,876,008,160			1,876,008,160	1,876,008,160	1,858,864,200	17,143,960

Warbixinta kharshak ee madax iyo madax- xigeayaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	3,098,049,760	-	-	3,098,049,760	3,098,049,760	3,079,365,000	18,684,760
22,103	Kharashka Safarada Dibada	2,000,000,000	1,522,000,000		3,522,000,000	3,522,000,000	3,349,672,000	172,328,000
22,107	Munaasabadaha Qaranka	2,400,000,000			2,400,000,000	2,400,000,000	2,399,998,000	2,000
22,108	Kharashka Nabad-gelyadda.	1,051,200,000	-	262,800,000	788,400,000	788,400,000	788,400,000	-
22,111	Khidmadda Baanka.	7,000,000,000		1,000,000,000	6,000,000,000	6,000,000,000	6,000,000,000	-
22,118	Hawsha Miino Saarka (SMAC).	220,815,000			220,815,000	220,815,000	220,815,000	-
22,130	Gurmadka Ciidanka	62,900,000,000	5,500,000,000	15,000,000,000	53,400,000,000	53,400,000,000	53,395,000,000	5,000,000
22,135	Magaha Guud ee Qaranka	2,000,000,000		500,000,000	1,500,000,000	1,500,000,000	1,500,000,000	-
22,138	Kabka Miisaaniyadda.	3,602,996,306	5,784,280,000		9,387,276,306	9,386,676,304	9,326,467,197	60,809,109
22151a	Mashruuca Xoolaha	1,200,000,000		700,000,000	500,000,000	500,000,000	499,994,100	5,900
22,158	Kh.Diiwaan galinta H. Maguurtada ah	900,000,000		450,000,000	450,000,000	450,000,000	447,874,000	2,126,000
22,159	Kh.Daabaacaada Lacagta & Rarista	13,729,200,000		3,268,600,000	10,460,600,000	10,422,900,000	10,420,200,000	40,400,000
22,160	Kh. Diiwaan galinta Dadweynaha	-			-	-	-	-
22,161	Kharashka Darajada Ciidamada	-	-		-	-	-	-
22,173	kh.arashka codbixiyayaasha dadwyna	-			-	-	-	-
22,175	kh.qiimeynta i dabagalka mash hay'ad	210,000,000			210,000,000	210,000,000	209,999,700	300
	Sub-Total:	97,214,211,306	12,806,280,000	21,181,400,000	88,839,091,306	88,800,791,304	88,558,419,997	280,671,309
22,205	Daabacaada Documentska Lacagta	1,500,000,000	-	-	1,500,000,000	1,500,000,000	1,495,543,520	4,456,480
22,207	Daabacaada Tigidhada	972,000,000		-	972,000,000	972,000,000	972,000,000	-
22,208	Raashinka iyo wixii raaca.	299,520,000		74,880,000	224,640,000	224,640,000	191,830,920	32,809,080
22,209	Daawaynta & Caafimaadka Shaq Dawl	3,000,000,000	2,280,000,000		5,280,000,000	5,280,000,000	5,207,496,888	72,503,112
22,211	Lambaradda Gaadiidka ee dib u sii iibi	1,500,000,000	-	-	1,500,000,000	1,500,000,000	1,500,000,000	-
22,213	Daabacaada Baasaboorada	3,000,000,000			3,000,000,000	3,000,000,000	2,884,263,000	115,737,000
	Sub-Total:	10,271,520,000	2,280,000,000	74,880,000	12,476,640,000	12,476,640,000	12,251,134,328	225,505,672
23,102	libsiga Gaadiidka (Dabdamis).	600,000,000	300,000,000		900,000,000	900,000,000	896,634,000	3,366,000
23,105	libsiga Hantida (cagafcagafyada)	280,000,000		280,000,000	-	-	-	-
23,106	libsiga Hantida (Qalabka c Qaran)	2,000,000,000			2,000,000,000	2,000,000,000	2,000,000,000	-
23,107	Saanaada & Gaadiidka C Booliska	2,000,000,000			2,000,000,000	2,000,000,000	2,000,000,000	-
231,108	libsiga Hantida (Doonyaha)	300,000,000		300,000,000	-	-	-	-
23,109	libsiga Hantida (Madbacada Dawan	700,000,000			700,000,000	700,000,000	699,996,528	3,472
23113a		-			-	-	-	-
23,114					-	-	-	-
23,115		-			-	-	-	-
	Sub-Total:	5,880,000,000	300,000,000	580,000,000	5,600,000,000	5,600,000,000	5,596,630,528	3,369,472
23,201	Dhismayaasha	6,700,000,000	2,000,000,000		8,700,000,000	8,700,000,000	8,699,999,980	20
23,202	Mashruuca Wadooyinka	24,000,000,000			24,000,000,000	24,000,000,000	24,000,000,000	-
23,203	Dhismaha Madaarada	7,000,000,000			7,000,000,000	7,000,000,000	7,000,000,000	-
23,204	Dhismaayaasha Xafiisyada.	1,530,000,000			1,530,000,000	1,530,000,000	1,530,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
23,205	Dhismaha Xarunta Dabdamiska	1,400,000,000			1,400,000,000	1,400,000,000	1,400,000,000	-
	Sub-Total:	40,630,000,000	2,000,000,000		42,630,000,000	42,630,000,000	42,629,999,980	20
26,301	Kaalmooyinka Guud.(Asxaabta Qaran)	2,592,000,000			2,592,000,000	2,592,000,000	2,592,000,000	-
26,302	Kaalmada uruka NOW	800,000,000	-		800,000,000	800,000,000	799,335,752	664,248
26,303	Kaalmada uruka Xibaadka.	300,000,000			300,000,000	300,000,000	300,000,000	-
26,304	Kaalmooyinka Guud.	3,000,000,000	450,000,000		3,450,000,000	3,450,000,000	3,354,844,000	95,156,000
26,305	Kaalmada Dhimirka Muj. SNM	1,300,000,000	-		1,300,000,000	1,300,000,000	1,299,988,000	12,000
26,306	Kaalmada Kabka Laydhka Berber	600,000,000	-	600,000,000	-	-	-	-
26,307	Kaalmada PFM ka	1,200,000,000	-		1,200,000,000	1,200,000,000	1,199,665,260	334,740
	Sub-Total:	9,792,000,000	450,000,000	600,000,000	9,642,000,000	9,642,000,000	9,545,833,012	96,166,988
27,401	Daynta Qaranka	12,488,257,180	600,000,000	-	13,088,257,180	13,088,257,180	13,088,257,180	-
27,402	2% Gobolada Bari	25,842,000,000	-		25,842,000,000	25,842,000,000	25,842,000,000	-
27,403	Fuel Levy Wadooyinka	12,000,000,000		1,000,000,000	11,000,000,000	11,000,000,000	11,000,000,000	-
27,404	Saamiga Dawlada Mashruuca JPLG	1,036,800,000			1,036,800,000	1,036,800,000	1,036,800,000	-
27,405	Cabitalka Baanka	18,000,000,000			18,000,000,000	18,000,000,000	18,000,000,000	-
	Sub-Total:	69,367,057,180	600,000,000	1,000,000,000	68,967,057,180	68,967,057,180	68,967,057,180	-
	Grand Total:	236,252,838,246	18,436,280,000	23,436,280,000	231,252,838,246	231,214,538,244	230,628,440,025	624,398,221
							-	-
Madax	161 w.ganacsiga...				-	-		-
21,101	Mushaharka Shaqaalaha joogtada ah	1,658,779,200	-		1,658,779,200	1,493,144,640	1,492,812,960	165,966,240
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000			194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	306,000,000	6,457,200	-	312,457,200	312,457,200	311,381,000	1,076,200
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	1,356,314,400	-	6,457,200	1,349,857,200	1,233,600,000	1,210,042,800	139,814,400
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	3,515,493,600	6,457,200	6,457,200	3,515,493,600	3,233,601,840	3,208,636,760	306,856,840
22,101	Habeen Dhaxyada (Travelling Allowa	61,634,340		-	61,634,340	61,634,340	61,634,340	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	103,205,920			103,205,920	103,205,920	103,205,920	-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-	8,367,828		8,367,828	8,367,828	8,367,828	-
22,106	Tababarka & Imfixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	60,751,036			60,751,036	60,751,036	60,695,478	55,558
22,109	Kharashyadda yar yar ee Xafiisyadda	59,745,030			59,745,030	59,745,028	59,745,028	2
22,112	Isticmaalka Nalka & Biyaha	50,000,000			50,000,000	50,000,000	50,000,000	-
22,119	Kh. Baadhista iyo R/Raaca Taariikhda	-			-	-	-	-
22,129	Kh. Bilicda Xafiisyadda.	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,137	kharashka abaalmarinta iyo dhiirigalin	142,491,280		-	142,491,280	142,491,280	142,485,000	6,280
22,141	Biilasha Taagan.(Advace Mag)	-			-	-	-	-
22,170	Kh. Hawlaha maalgashiga Caalamiga	350,000,000			350,000,000	350,000,000	350,000,000	-
	Sub-Total:	827,827,606	8,367,828	-	836,195,434	836,195,432	836,133,594	61,840
22,202	Batrootka, Naafatadda & Saliidaha.	350,000,000	-		350,000,000	350,000,000	349,643,929	356,071
22,203	libsiga Alaabta Xafiisyadda (Stationery	46,813,380		-	46,813,380	46,813,380	46,813,257	123
22,204	libsiga Wargeysyadda & Bugaagta.	51,757,640		8,367,828	43,389,812	43,389,812	43,389,812	-
22,208	Raashinka iyo wixii raaca.	-			-	-	-	-
22,209	Daawaynta & Caafimaaka.	-			-	-	-	-
	Sub-Total:	448,571,020	-	8,367,828	440,203,192	440,203,192	439,846,998	356,194
22,301	Daryeelka Gaadiidka & Miishanada	70,000,000	-	-	70,000,000	70,000,000	69,689,500	310,500
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,307	Daryeelka Hoosooyinka Wershada.	-			-	-	-	-
22,309	Dar. Qalabka Boosaha & Isgaadhsiinta	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	70,000,000	-	-	70,000,000	70,000,000	69,689,500	310,500
23,101	Qalabka Xafiisyada & Guryaha.	10,000,000			10,000,000	10,000,000	10,000,000	-
23,102	Gaadiidka & Mishiinada.	-			-	-	-	-
23,103	libsiga Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	libsiga Qalabka Boosaha & Isgaadhsii	-			-	-	-	-
23,111	libsiga Qasnaddaha Lacagta.	-			-	-	-	-
	Sub-Total:	10,000,000	-	-	10,000,000	10,000,000	10,000,000	-
23,201	Dhisme	400,000,000			400,000,000	400,000,000	400,000,000	-
	Sub-Total:	400,000,000	-	-	400,000,000	400,000,000	400,000,000	-
	Grand Total	5,271,892,226	14,825,028	14,825,028	5,271,892,226	4,990,000,464	4,964,306,852	307,585,374
Madax	171 w.macdanta & biyaha & Tamarta.				-	-	-	-
21,101	Mushaharka Shaqaalaha joogtada ah	850,936,320	-		850,936,320	637,004,160	637,004,160	213,932,160
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	306,000,000	-	-	306,000,000	270,000,000	270,000,000	36,000,000
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed (Gunno Baaqatay 6M	-			-	-	-	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	1,351,336,320	-	-	1,351,336,320	1,101,404,160	1,101,404,160	249,932,160
22,101	Habeen Dhaxyada (Travelling Allowan	68,247,600	-		68,247,600	68,247,600	66,780,000	1,467,600
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	5,855,915			5,855,915	5,855,912	5,370,432	485,483
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	1,824,760			1,824,760	1,824,760	-	1,824,760
22,108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	9,733,200	23,120
22,112	Isticmaalka Nalka & Biyaha	9,934,960			9,934,960	9,934,960	7,372,350	2,562,610
22,114	Kh. Bilicda Xafiisyadda.	-			-	-	-	-
22,115	Kh. Lama filaanka iyo Gurmada.	-			-	-	-	-
22,121	Soo saarista Daarasadka & Tij. Tamar	206,068,000			206,068,000	206,068,000	205,800,000	268,000
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,134	Kharashka Gaarka aha.	-			-	-	-	-
22,141	Biilasha taagan (Advace Banka)	-			-	-	-	-
22,167	Kh.kormeerka & sahaminta Shidaalka	400,000,000			400,000,000	400,000,000	399,900,000	100,000
22,168	Kh.ilaalinta Macdanta	100,000,000			100,000,000	100,000,000	99,900,000	100,000
-	Sub-Total:	801,687,555	-	-	801,687,555	801,687,552	794,855,982	6,831,573
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	170,968,000			170,968,000	170,968,000	170,944,900	23,100
22,203	libsiga Alaabta Xafiisyadda (Stationery	14,820,400			14,820,400	14,820,400	14,818,900	1,500
22,204	libsiga Wargeysyadda & Bugaagta.	5,367,541			5,367,541	15,367,540	3,059,455	2,308,086
22,208	Daawaynta & Caafimaaka.	-			-	-	-	-
	Sub-Total:	191,155,941	-	-	191,155,941	201,155,940	188,823,255	2,332,686
22,301	Daryeelka Baabuurta & Mishiinada iwr	27,854,400			27,854,400	27,854,400	27,847,555	6,845
22,302	Daryeelka Xafiisyadda & Guryaha.	50,000,000			50,000,000	50,000,000	50,000,000	-
22,303	Daryeelka Ceelasha.	-		-	-	-	-	-
22,304	Qalabka Nalka & Biyaha.	-			-	-	-	-
22,305	Daryeelka Hantida kale ee dawlada	1,042,720			1,042,720	-	-	1,042,720
22,314		-			-	-	-	-
2,310	Sub-Total:	78,897,120	-	-	78,897,120	77,854,400	77,847,555	1,049,565
23,102	Gaadiidka & Mishiinada.	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	2,423,076,936	-	-	2,423,076,936	2,182,102,052	2,162,930,952	260,145,984
Madax	181 W.Kaluumaysiga				-	-	-	-
21,101	Mushaharka Shaqaalaha joogtada ah	1,014,399,360	-		1,014,399,360	971,227,920	969,440,160	44,959,200
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	270,000,000			270,000,000	270,000,000	270,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21,105	Gunno Gaareed.	48,000,000			48,000,000	48,000,000	48,000,000	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	1,526,799,360	-	-	1,526,799,360	1,483,627,920	1,481,840,160	44,959,200
22,101	Habeen Dhaxyada (Travelling Allowan	83,034,000			83,034,000	83,034,000	82,950,000	84,000
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	68,735,548			68,735,548	68,735,548	60,368,122	8,367,426
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	33,000,000	-	-	33,000,000	33,000,000	30,720,000	2,280,000
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	31,424,760			31,424,760	31,424,760	30,006,000	1,418,760
22,109	Kharashyadda yar yar ee Xafiisyadda	5,213,600			5,213,600	5,213,600	5,206,400	7,200
22,112	Isticmaalka Nalka & Biyaha	22,740,880	-		22,740,880	22,740,880	22,718,725	22,155
22,117	Kharashka Baadhista Khayraatka Dalk	200,000,000			200,000,000	200,000,000	200,000,000	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-
22,137	Dhiirigelinta Shaqaalaha	180,000,000			180,000,000	180,000,000	179,990,000	10,000
22,141	Biilasha Taagan.	-			-	-	-	-
	Sub-Total:	624,148,788	-	-	624,148,788	624,148,788	611,959,247	12,189,541
22,202	Batroolka, Naafatadda & Saliidaha.	324,285,794	-		324,285,794	324,285,792	324,175,500	110,294
22,203	libsiga Alaabta Xafiisyadda (Stationery	26,484,480	-	-	26,484,480	26,484,480	26,481,712	2,768
22,204	libsiga Wargeysyadda & Bugaagta.	6,092,240	-		6,092,240	6,092,240	5,458,100	634,140
	Sub-Total:	356,862,514	-	-	356,862,514	356,862,512	356,115,312	747,202
22,301	Daryeelka Baabuurta & Mishiinada iwr	84,000,000	22,553,400		106,553,400	106,553,400	106,484,350	69,050
22,302	Daryeelka Xafiisyadda & Guryaha.	90,213,600		22,553,400	67,660,200	67,660,200	67,624,450	35,750
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
22,316	Daryeelka Warshadaha iyo Qaboojiya	-		-	-	-	-	-
	Sub-Total:	174,213,600	22,553,400	22,553,400	174,213,600	174,213,600	174,108,800	104,800
23,101	Qalabka Xaffsyada iyo Grryaha	15,000,000	-		15,000,000	15,000,000	14,966,580	33,420
23,102	Gaadiidka & Mishiinada	120,000,000	-		120,000,000	120,000,000	120,000,000	-
23,103	Qalabka Nalka & Biyaha.	-	-	-	-	-	-	-
	Sub-Total:	135,000,000	-	-	135,000,000	135,000,000	134,966,580	33,420
23,201	libsiga Qalabka Xafiisyada.	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	2,817,024,262	22,553,400	22,553,400	2,817,024,262	2,773,852,820	2,758,990,099	58,034,163
Madax	191 W.Beeraha.				-		-	-
21,101	Mushaharka Shaqaalaha joogtada ah	2,241,158,400	-		2,241,158,400	2,241,158,400	2,240,465,120	693,280
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	-	-	194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	324,000,000	-		324,000,000	324,000,000	324,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21,105	Gunno Gaareed.	72,000,000			72,000,000	72,000,000	72,000,000	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-			-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	2,831,558,400	-	-	2,831,558,400	2,831,558,400	2,830,865,120	693,280
22,101	Habeen Dhaxyada (Travelling Allowan	86,281,600			86,281,600	86,281,600	83,500,000	2,781,600
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	68,628,653			68,628,653	68,628,640	60,998,217	7,630,436
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,106	Tababarka & Imtixaanadda.	6,000,000			6,000,000	6,000,000	2,280,000	3,720,000
22,107	Martigaadyada & Munaasibadaha	47,099,040			47,099,040	47,099,040	45,950,000	1,149,040
22,108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	6,256,320			6,256,320	6,256,320	5,720,000	536,320
22,112	Isticmaalka Nalka & Biyaha	90,034,000	-		90,034,000	90,034,000	74,594,110	15,439,890
22,132	Barnaamijyadda (Mashruuca Wajaale	-		-	-	-	-	-
22,134	Kharashka Gaarka ah.	-			-	-	-	-
22,137	Kharashka dhiiri-gelinta & Abaalmarint	230,000,000		-	230,000,000	230,000,000	229,680,000	320,000
22,151	Kh.Mashruuca Wajaale & Aburiin	148,000,000			148,000,000	148,000,000	147,517,000	483,000
22151a	Mashruuca Timirta	117,000,000			117,000,000	117,000,000	117,000,000	-
	Sub-Total:	799,299,613	-	-	799,299,613	799,299,600	767,239,327	32,060,286
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	471,406,000			471,406,000	471,406,000	469,838,000	1,568,000
22,203	libsiga Alaabta Xafiisyadda (Stationery	43,768,960			43,768,960	43,768,960	43,470,854	298,106
22,204	libsiga Wargeysyadda & Bugaagta.	16,813,600			16,813,600	16,813,600	16,682,000	131,600
22,205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	531,988,560			531,988,560	531,988,560	529,990,854	1,997,706
22,301	Daryeelka Baabuurta & Mishiinada iwr	160,000,000			160,000,000	160,000,000	157,472,500	2,527,500
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,303	Daryeelka Wadooyinka & Biriijyadda.	25,000,000			25,000,000	25,000,000	22,060,000	2,940,000
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	185,000,000			185,000,000	185,000,000	179,532,500	5,467,500
23,101	Qalabka Xafiisyada & Guryaha	25,000,000			25,000,000	25,000,000	24,695,790	304,210
23,102	libsiga Gaadiidka 3(Hilux)	120,000,000			120,000,000	120,000,000	120,000,000	-
23,103	Qalabka Nalka & Biyaha.	2,085,440			2,085,440	2,085,440	1,500,000	585,440
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
23,108	libsiga Qalabka Beeraha (Cagaf).	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	147,085,440			147,085,440	147,085,440	146,195,790	889,650
	Grand Total	4,494,932,013	-	-	4,494,932,013	4,494,932,000	4,453,823,591	41,108,422
201	W.Xanaanada Xoolaha							-
21,101	Mushaharka Shaqaalaha joogtada ah	3,331,373,760	-		3,331,373,760	3,252,263,040	3,252,263,040	79,110,720
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	-		194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	324,000,000		-	324,000,000	324,000,000	324,000,000	-
21,105	Gunno Gaareed.	216,000,000		-	216,000,000	215,913,420	215,892,000	108,000
	Sub-Total:	4,065,773,760	-	-	4,065,773,760	3,986,576,460	3,986,555,040	79,218,720
22,101	Habeen Dhaxyada (Travelling Allowa	27,892,800			27,892,800	27,892,800	27,780,000	112,800
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	50,927,200			50,927,200	50,927,200	50,927,200	-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	7,820,400			7,820,400	7,820,400	7,820,400	-
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	55,474,280			55,474,280	55,474,280	55,021,420	452,860
22,108	Kharashka Nabad-gelyadda.	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	9,756,320	-
22,112	Isticmaalka Nalka & Biyaha	133,461,200			133,461,200	133,461,200	132,943,782	517,418
22,120	Kh. Daryeelka Ugaadha & Duurjoonta.	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,137	Dhiirigelinta Shaqaalaha	150,000,000			150,000,000	150,000,000	150,000,000	-
22,141	Biilasha Taagan.	-			-	-	-	-
22,151	mashruuca daawynta xoolaha	1,071,844,000		140,000,000	931,844,000	931,844,000	931,789,000	55,000
	Sub-Total:	1,507,176,200	-	140,000,000	1,367,176,200	1,367,176,200	1,366,038,122	1,138,078
22,201	Dharka & Dirayska.	-						-
22,202	Batrootka, Naafatadda & Saliidaha.	411,600,000	140,000,000		551,600,000	551,600,000	551,589,400	10,600
22,203	libsiga Alaabta Xafiisyadda (Stationery	17,267,101	-		17,267,101	17,267,100	17,263,501	3,600
22,204	libsiga Wargeysyadda & Bugaagta.	15,640,800			15,640,800	15,640,800	15,534,353	106,447
22,216	libsiga Daawadda Xoolaha.	450,000,000			450,000,000	450,000,000	450,000,000	-
	Sub-Total:	894,507,901	140,000,000	-	1,034,507,901	1,034,507,900	1,034,387,254	120,647
22,301	Daryeelka Baabuurta & Mishiinada iwr	155,854,400			155,854,400	155,854,400	155,814,300	40,100
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,304	Daryeelka Wadooyinka & Birijiyadda.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	155,854,400	-	-	155,854,400	155,854,400	155,814,300	40,100
23,101	Qalabka Xafiisyada & Guryaha	15,000,000			15,000,000	15,000,000	15,000,000	-
23,102	Gaadiidka & Mishiinada	150,000,000			150,000,000	150,000,000	150,000,000	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
23,104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
23,201	Xafiisyada & Guryaha Kale ee Dawlad	-			-	-	-	-
	Sub-Total:	165,000,000	-	-	165,000,000	165,000,000	165,000,000	-
23,201	Dhismayaasha wasaaradda	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
26,301	Kaalmooyinka Guud.	100,000,000			100,000,000	100,000,000	100,000,000	-
	Sub-Total:	100,000,000			100,000,000	100,000,000	100,000,000	-
	Grand Total	6,888,312,261	140,000,000	140,000,000	6,888,312,261	6,809,114,960	6,807,794,716	80,517,545
Madax	211 W. boosaha & isg.							-
21,101	Mushaharka Shaqaalaha joogtada ah	1,173,631,680	-		1,173,631,680	1,152,403,200	1,149,559,070	24,072,610
21,102	Mushaharka Shaqaalaha aan J/hayn	157,200,000			157,200,000	157,200,000	152,200,000	5,000,000
21,103	Gunnada Guri & Xil	270,000,000			270,000,000	270,000,000	270,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Lataliye.	42,000,000			42,000,000	42,000,000	42,000,000	-
	Sub-Total:	1,642,831,680	-	-	1,642,831,680	1,621,603,200	1,613,759,070	29,072,610
22,101	Habeen Dhaxyada (Travelling Allowan	132,000,000	200,000,000	-	332,000,000	332,000,000	327,850,000	4,150,000
22,102	Noolka Safarada Gudaha.	30,000,000		-	30,000,000	30,000,000	29,920,000	80,000
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000			100,000,000	100,000,000	95,782,545	4,217,455
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	43,200,000			43,200,000	43,200,000	34,272,500	8,927,500
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	100,000,000	150,000,000		250,000,000	250,000,000	239,981,500	10,018,500
22,108							-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	25,000,000	150,000,000		175,000,000	175,000,000	148,379,140	26,620,860
22,112	Isticmaalka Nalka & Biyaha	100,000,000	-		100,000,000	100,000,000	81,188,871	18,811,129
22,132	Barnaamijyadda Hawlaha Shaqo.	249,120,000			249,120,000	249,120,000	236,169,614	12,950,386
22,134	Kharashka Gaarka ah	-	500,000,000		500,000,000	500,000,000	500,000,000	-
	Sub-Total:	779,320,000	1,000,000,000	-	1,779,320,000	1,779,320,000	1,693,544,170	85,775,830
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	251,600,000			251,600,000	251,600,000	249,272,500	2,327,500
22,203	Iibsiga Alaabta Xafiisyadda (Stationery	30,000,000			30,000,000	30,000,000	28,833,080	1,166,920
22,204	Iibsiga Wargeysyadda & Bugaagta.	4,692,240			4,692,240	4,692,240	3,637,500	1,054,740
22,205	Daabacaadda Documentiga Lacagta.	-			-	-	-	-
22,216						-	-	-
22,209	Daawaynta & Caafimaadka.	-	-		-	-	-	-
	Sub-Total:	286,292,240	-	-	286,292,240	286,292,240	281,743,080	4,549,160
22,301	Daryeelka Baabuurta & Mishiinada iwr	50,000,000			50,000,000	50,000,000	48,002,400	1,997,600
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,304	Daryeelka Wadooyinka & Biriijyadda.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	50,000,000	-	-	50,000,000	50,000,000	48,002,400	1,997,600
22,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,101	Qalabka Xafiisyada & Guryaha	180,000,000			180,000,000	180,000,000	179,980,000	20,000
23,102	Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	3,910,200			3,910,200	3,910,200	-	3,910,200
23,104	Qalabka Boosaha & Isgaadhsiinta.	4,000,000,000		1,000,000,000	3,000,000,000	3,000,000,000	2,999,848,000	152,000
	Sub-Total:	4,183,910,200	-	1,000,000,000	3,183,910,200	3,183,910,200	3,179,828,000	4,082,200
23,201	Dhismayaasha cusub			-	-	-	-	-
	Sub-Total:		-		-	-	-	-
	Grand Total	6,942,354,120	1,000,000,000	1,000,000,000	6,942,354,120	6,921,125,640	6,816,876,720	125,477,400
Madax	221 W.Waxbarashada					-		-
21,101	Mushaharka Shaqaalaha joogtada ah	61,024,504,320	-		61,024,504,320	61,023,895,920	61,023,895,920	608,400
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	432,000,000	-		432,000,000	432,000,000	432,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Lataliye.	18,000,000	50,000,000		68,000,000	68,000,000	68,000,000	-
	Sub-Total:	61,668,904,320	50,000,000	-	61,718,904,320	61,718,295,920	61,718,295,920	608,400
22,101	Habeen Dhaxyada (Travelling Allowan	23,461,200	40,000,000		63,461,200	63,461,100	63,347,000	114,200
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	70,326,458			70,326,458	70,326,460	69,778,209	548,249
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	32,400,000			32,400,000	32,400,000	32,400,000	-
22,106	Tababarka & Imtixaanadda.	2,313,000,000	800,000,000		3,113,000,000	3,113,000,000	3,113,000,000	-
22,107	Martigaadyada & Munaasibadaha	24,500,000		-	24,500,000	24,500,000	24,247,600	252,400
22,108	Kharashka Nabad-gelyadda.	36,000,000			36,000,000	36,000,000	34,663,720	1,336,280
22,109	Kharashyadda yar yar ee Xafiisyadda	17,000,000			17,000,000	17,000,000	16,999,000	1,000
22,112	Isticmaalka Nalka & Biyaha	300,000,000			300,000,000	300,000,000	295,797,816	4,202,184
22,129	Kharashka Bilicda Xafiisyadda.	7,000,000			7,000,000	7,000,000	4,200,000	2,800,000
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,134	Kh.Gaarka	300,000,000			300,000,000	300,000,000	299,972,500	27,500
22,137	Kharashka dhiiri-gelinta & Abaalmarint	7,000,000			7,000,000	7,000,000	7,000,000	-
22,141	Biilasha Taagan.	-			-	-	-	-
22,156		-			-	-	-	-
22,166	Kh.Agaasinka Waxb.Gaarka loo leeya	180,000,000			180,000,000	180,000,000	179,920,800	79,200
	Sub-Total:	3,310,687,658	840,000,000	-	4,150,687,658	4,150,687,560	4,141,326,645	9,361,013
22,202	Batroolka, Naafatadda & Saliidaha.	704,000,000	-		704,000,000	704,000,000	702,201,800	1,798,200
22,203	libsiga Alaabta Xafiisyadda (Stationery	38,000,000	50,000,000		88,000,000	87,999,800	87,998,630	1,370
22,204	libsiga Wargeysyadda & Bugaagta.	10,427,200			10,427,200	10,427,200	8,857,000	1,570,200

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,208	Raashinka Dugsiga Agoomaha	-		-	-	-	-	-
22208a	Geb seibdart viidgub school (Awdal)	60,000,000			60,000,000	60,000,000	60,000,000	-
22208b	Sacaadadiin Boarding	60,000,000			60,000,000	60,000,000	60,000,000	-
22208c	Cali Ciise Boarding school	120,000,000			120,000,000	120,000,000	114,999,825	5,000,175
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	992,427,200	50,000,000	-	1,042,427,200	1,042,427,000	1,034,057,255	8,369,945
22,301	Daryeelka Baabuurta & Mishiinada iwr	156,000,000	60,000,000		216,000,000	216,000,000	215,433,900	566,100
22,302	Daryeelka Xafisyadda & Guryaha.	22,606,800	-		22,606,800	22,606,800	22,606,800	-
22,303	Daryeelka Hantida Dugsiyadda	2,420,000,000		200,000,000	2,220,000,000	2,220,000,000	2,219,053,805	946,195
22,305	Daryeelka Hantidda kale ee Dawladda	-		-	-	-	-	-
	Sub-Total:	2,598,606,800	60,000,000	200,000,000	2,458,606,800	2,458,606,800	2,457,094,505	1,512,295
23,101	iibsiga qalabka xafiisyada iyo guryaha	60,000,000			60,000,000	60,000,000	59,225,400	774,600
23,103	Qalabka Nalka & Biyaha.	21,564,080		-	21,564,080	21,564,080	19,071,400	2,492,680
23,104	iibsiga Qalabka Hoolka Jaamacada H	-		-	-	-	-	-
	Sub-Total:	81,564,080	-	-	81,564,080	81,564,080	78,296,800	3,267,280
23,201	dhis.Degmo Center For Heritage and r	-			-	-	-	-
23,202	Dhismaha jamacada C/gaabo	-			-	-	-	-
23,203	Dhis.Jaamacada Harg.(Darasatul Islar	-	-		-	-	-	-
23,204	Dhimamaha Academic And Art	-		-	-	-	-	-
23,205	Dhismaha Libarary	480,000,000			480,000,000	480,000,000	480,000,000	-
23,206	Dhimaha Hoolka Gabilay+Deyrka	-			-	-	-	-
23,207	Dhimaha Jaamacada Camuud	-			-	-	-	-
23,208	Dhismaha Schoolka Alaybaday	-			-	-	-	-
23,209	Dhismaha Jamacada Burco	-			-	-	-	-
23,210	Dhismaha Jaamacada Badhan	-			-	-	-	-
23,211	Dhismaha Jaamacada Berbera	-			-	-	-	-
23211a	Dhismaha Agoomaha Burco	-			-	-	-	-
	Sub-Total:	480,000,000	-	-	480,000,000	480,000,000	480,000,000	-
26,301	Raashinka Agomaha Har,Gab,Bur	1,000,000,000			1,000,000,000	1,000,000,000	1,000,000,000	-
26,302	Kaalmada Dugsiyada	1,170,000,000	-	-	1,170,000,000	1,170,000,000	1,169,895,997	104,003
26,303	Kaalmada D/ Agoomaha Gebilay	100,000,000	-	-	100,000,000	100,000,000	99,964,750	35,250
26304	Kaalmada Raashinka Dugsiga Agoomaha Bur	100,000,000			100,000,000	100,000,000	100,000,000	-
26305	Kaalmada Degmo Santar	300,000,000	-		300,000,000	300,000,000	300,000,000	-
26306	Kaalmada Academy & Art	800,000,000		800,000,000	-	-	-	-
	Sub-Total	3,470,000,000	-	800,000,000	2,670,000,000	2,670,000,000	2,669,860,747	139,253
	Grand Total	72,602,190,058	1,000,000,000	1,000,000,000	72,602,190,058	72,601,581,360	72,578,931,872	23,258,186
							-	-
222	Agaasinka Tacliinta Sare				-			-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21101	Mushaharka Shaqaalaha joogtada ah	178,588,800	-		178,588,800	178,588,800	178,214,400	374,400
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	108,000,000			108,000,000	108,000,000	108,000,000	-
21105	Guno Hawleed	50,000,000	80,000,000		130,000,000	130,000,000	129,999,998	2
	sub-Total	336,588,800	80,000,000	-	416,588,800	416,588,800	416,214,398	374,402
22101	Habeen Dhaxyada (Travelling Allowa	76,000,000			76,000,000	76,000,000	74,980,000	1,020,000
22102	Noolka Safarada Gudaha	-		-	-	-	-	-
22103	Noolka Safarada Dibada	-	-		-	-	-	-
22104	Ijaarka Boosaha & Isgaadhsiinta	11,800,000			11,800,000	11,800,000	9,961,883	1,838,117
22106	Tababarka & Imtaxaanadda	-			-	-	-	-
22107	Martigaadyada & Munaasibadaha	10,000,000			10,000,000	10,000,000	9,217,100	782,900
22109	kharashka yar yar xafiisyadda	6,500,000			6,500,000	6,500,000	6,490,400	9,600
22112	isticmaalka Nalka iyo biyaha				-	-	-	-
22129	kharashka Bilicad xafiiyadda				-	-	-	-
22132	Barnaamijyadda Hawlaha shaqo				-	-	-	-
22137	kharaska dhiiri gelita & Abaalmarinta				-	-	-	-
	sub-Total	104,300,000	-	-	104,300,000	104,300,000	100,649,383	3,650,617
22202	Batroolka, Naafatadda & Saliidaha.	80,000,000	100,000,000		180,000,000	180,000,000	178,826,400	1,173,600
22203	libsiga Alaabta Xafiisyadda (Stationery	50,000,000			50,000,000	50,000,000	49,954,400	45,600
22204	libsiga Wargeysyadda & Bugaagta.	1,000,000			1,000,000	1,000,000	337,265	662,735
22207	Raashinka & Wixii Raaca	-			-	-	-	-
22209	Daawaynta & Caafimaadka	-			-	-	-	-
	sub-Total	131,000,000	100,000,000	-	231,000,000	231,000,000	229,118,065	1,881,935
22301	Daryeelka Baabuurta & Mishiinada iwr	60,000,000	-		60,000,000	60,000,000	59,944,640	55,360
22302	Daryeelka Xafiisyadda & Guryaha.	-	-		-	-	-	-
22305	Daryeelka Dugsiyadda	-			-	-	-	-
22314	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-
	Sub-Total	60,000,000	-	-	60,000,000	60,000,000	59,944,640	55,360
23101	Qalabka Nalka & Biyaha.	-	-		-	-	-	-
23102	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
23103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23104	qalabka boosaha & isgaadhsiinta	-			-	-	-	-
	Sub-Total	-	-		-	-	-	-
26301	kaalmooyinka Guud ee Jamacadaha	2,480,000,000	-	180,000,000	2,300,000,000	2,300,000,000	2,300,000,000	-
26302	Raashinka Dugsiga Agoomaha	-			-	-	-	-
26303	Kaalmada Ardayda Waxbarashada Jaam	120,000,000			120,000,000	120,000,000	120,000,000	-
	Sub-Total	2,600,000,000	-	180,000,000	2,420,000,000	2,420,000,000	2,420,000,000	-
	Grand Total	3,231,888,800	180,000,000	180,000,000	3,231,888,800	3,231,888,800	3,225,926,486	5,962,314

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
						-		-
223	Gudiga Tacliinta Sare							-
21101	Mushaharka Shaqaalaha joogtada ah	160,842,240	-		160,842,240	148,636,800	142,534,080	18,308,160
21102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21103	Gunnada Guri & Xil	474,000,000		-	474,000,000	474,000,000	464,400,000	9,600,000
21105	Guno Hawleed	205,200,000			205,200,000	194,400,000	175,800,000	29,400,000
	sub-Total	840,042,240	-	-	840,042,240	817,036,800	782,734,080	57,308,160
21105	Guno		-		-	-	-	-
	Sub-Total		-	-	-	-	-	-
22101	Habeen Dhaxyada (Travelling Allowa	100,000,000		13,000,000	87,000,000	87,000,000	48,500,000	38,500,000
22102	Noolka Safarada Gudaha	-		-	-	-	-	-
22104	Ijaarka Boosaha & Isgaadhsiinta	30,000,000	-		30,000,000	30,000,000	28,506,686	1,493,314
22105	Ijaarka Guryaha	63,500,000	-	-	63,500,000	63,500,000	56,160,000	7,340,000
22106	Tababarka & Imtaxaanadda	-			-	-	-	-
22109	Martigaadyada & Munaasibadaha	10,000,000		-	10,000,000	10,000,000	10,000,000	-
22112	kharashka yar yar xafiisyadda	10,920,000	-		10,920,000	10,920,000	10,617,270	302,730
22113	Isticmaalka Biyaha				-	-	-	-
22129	kharashka Bilicad xafiiyadda				-	-	-	-
22132	Barnaamijyadda Hawlaha shaqo				-	-	-	-
22137	kharaska dhiiri gelita & Abaalmarinta				-	-	-	-
	sub-Total	214,420,000	-	13,000,000	201,420,000	201,420,000	153,783,956	47,636,044
22202	Batroolka, Naafatadda & Saliidaha.	70,000,000	-		70,000,000	70,000,000	70,000,000	-
22203	libsiga Alaabta Xafiisyadda (Stationery	10,000,000		-	10,000,000	10,000,000	9,999,685	315
22204	libsiga Wargeysyadda & Bugaagta.	2,000,000	-		2,000,000	2,000,000	1,734,000	266,000
22207	Raashinka & Wixii Raaca	-			-	-	-	-
22209	Daawaynta & Caafimaadka	-			-	-	-	-
	sub-Total	82,000,000	-	-	82,000,000	82,000,000	81,733,685	266,315
22301	Daryeelka Baabuurta & Mishiinada iwr	10,000,000	13,000,000	-	23,000,000	23,000,000	23,000,000	-
22302	Daryeelka Xafiisyadda & Guryaha.				-	-	-	-
22305	Daryeelka Dugsiyadda				-	-	-	-
22314	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-
	sub-Total	10,000,000	13,000,000	-	23,000,000	23,000,000	23,000,000	-
23101	Qalabka Nalka & Biyaha.	-			-	-	-	-
23102	Qalabaka Boosaha & Isgaadhsiinta.	-	-		-	-	-	-
23103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23104	qalabka boosaha & isgaadhsiinta	-			-	-	-	-
	sub-Total	-	-	-	-	-	-	-
	Sub-Total	1,146,462,240	13,000,000	13,000,000	1,146,462,240	1,123,456,800	1,041,251,721	105,210,519

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
Madax	231 W.caafimaadka.				-			-
21,101	Mushaharka Shaqaalaha joogtada ah	22,242,804,480	-	-	22,242,804,480	22,237,862,400	22,233,581,760	9,222,720
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	288,000,000			288,000,000	288,000,000	288,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	1,371,000,000	-		1,371,000,000	1,371,000,000	1,355,880,000	15,120,000
	Sub-Total:	24,096,204,480	-	-	24,096,204,480	24,091,262,400	24,071,861,760	24,342,720
22,101	Habeen Dhaxyada (Travelling Allowa	41,708,800			41,708,800	41,708,800	33,930,000	7,778,800
22,102					-	-	-	-
22,104	Isticmaalka Boosaha & Isqaadhsiinta.	59,204,880	-		59,204,880	59,204,880	56,781,000	2,423,880
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,106	Tababarka & Imfixaanadda.	90,000,000	-	-	90,000,000	90,000,000	78,022,000	11,978,000
22,107	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	44,957,220	5,042,780
22,109	Kharashyadda yar yar ee Xafiisyadda	6,517,000			6,517,000	6,517,000	4,200,000	2,317,000
22,112	Isticmaalka Nalka & Biyaha	72,763,208			72,763,208	72,763,208	72,556,590	206,618
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,134	Kharashka Gaarka ah (Cusbitaalka Ha	590,000,000			590,000,000	590,000,000	589,964,200	35,800
22,134a	Kharashka Cusbitaalka Sheekh	134,000,000			134,000,000	134,000,000	134,000,000	-
22,141	Biilasha Taagan	100,000,000			100,000,000	100,000,000	57,394,947	42,605,053
22,145	Kh.Mashaharka & Tigidhada Dhakhati	3,840,600,000			3,840,600,000	3,840,600,000	3,840,480,000	120,000
	Sub-Total:	4,984,793,888	-	-	4,984,793,888	4,984,793,888	4,912,285,957	72,507,931
22,201	Dharka & Dirayska	70,000,000				-		-
22,202	Batroolka, Naafatadda & Saliidaha.	458,400,000	-		458,400,000	458,400,000	458,393,500	6,500
22,203	libsiga Alaabta Xafiisyadda (Stationery	31,281,600	-		31,281,600	31,281,600	31,012,115	269,485
22,204	libsiga Wargeysyadda & Bugaagta.	9,384,480			9,384,480	9,384,480	9,042,500	341,980
22,208	Raashinka Cisbitaalada	785,714,286			785,714,286	785,714,286	763,983,425	21,730,861
22,209	Daawaynta & Caafimaadka.	-	-		-	-	-	-
22,216	Daawada	400,000,000		200,000,000	200,000,000	200,000,000	200,000,000	-
	Sub-Total:	1,754,780,366	-	200,000,000	1,554,780,366	1,484,780,366	1,462,431,540	92,348,826
22,301	Daryeelka Baabuurta & Mishiinada iwr	108,367,040	-		108,367,040	108,367,040	81,231,800	27,135,240
22,302	Daryeelka Xafiisyadda & Guryaha.	3,128,160			3,128,160	3,128,160	-	3,128,160
22,311	Daryeelka Cisbitaalada Lababka \$ MO	156,200,000	-	156,200,000	-	-	-	-
	Sub-Total:	267,695,200	-		267,695,200	111,495,200	81,231,800	186,463,400
23,102	libsiga Gaadiidka & Mishiinada	-	156,200,000	-	156,200,000	156,200,000	156,000,000	200,000
23,105	Qalabka Caafimaadka	1,020,000,000	-		1,020,000,000	1,020,000,000	1,018,886,000	1,114,000
23,106	Dhismayaasha	-	-	-	-	-	-	-
	Sub-Total:	1,020,000,000	156,200,000	156,200,000	1,020,000,000	1,176,200,000	1,174,886,000	(154,886,000)
26,301	Kaalmada Guud (Hospitalaka	227,000,000	-	-	227,000,000	227,000,000	225,211,026	1,788,974

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
26,302	kaalmada Cisbitaalka Dhimirka(Hargei	180,000,000		-	180,000,000	180,000,000	179,989,240	10,760
26,303	kaalmada Cisbitalka Dhimirka(Bucro	180,000,000			180,000,000	180,000,000	180,000,000	-
26,304	Kaalmada Cisbitaalka Dhimirka(Berbe	180,000,000			180,000,000	180,000,000	180,000,000	-
26,305	Kaalmada Cisbitaalka Dhimirka Sahar	180,000,000			180,000,000	180,000,000	180,000,000	-
26,306	Kaalmada bisha cas	100,000,000			100,000,000	100,000,000	100,000,000	-
26,307	Kaalmada Dugsiga Hargeysa Nursing	100,000,000			100,000,000	100,000,000	99,979,423	20,577
26,308	Kaalmada Hospitalalka C/gaabo	100,000,000			100,000,000	100,000,000	100,000,000	-
	Sub-Total:	1,247,000,000	-	-	1,247,000,000	1,247,000,000	1,245,179,689	1,820,311
		-			-	-	-	-
23201a	Dhismaha Shaybaadka Hargeysa	-			-	-	-	-
	Sub-Total	-			-	-	-	-
23,201	Dhismaha Qalabka Hospital	1,000,000,000			1,000,000,000	1,000,000,000	999,980,000	20,000
23,202	Dhismaha Isbitaalka Wajaale	987,570,000	200,000,000		1,187,570,000	1,173,388,800	1,172,388,800	15,181,200
23,203	Dhismaha Deyrka Hospitalalka Harg	-			-	-	-	-
23,204	Dhismaha Dugsiga Farsamada Buuho	-			-	-	-	-
23,205	Dhismaha Waadhka Hospitalalka TB	-			-	-	-	-
23,206	Dhismaha Deyrka W/caafimaadka	-			-	-	-	-
23,208	Dhismaha Dhimirka Gabilay	342,000,000			342,000,000	342,000,000	342,000,000	-
	Sub-Total	2,329,570,000	200,000,000		2,529,570,000	2,515,388,800	2,514,368,800	15,201,200
	Grand Total	35,700,043,934	356,200,000	356,200,000	35,700,043,934	35,610,920,654	35,462,245,546	237,798,388
Madax	232 Mihnadlayda Caafimaadka						-	-
21,101	Mushaharka Shaqaalaha joogtada ah	127,445,760		-	127,445,760	127,445,760	38,862,720	88,583,040
21,102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000			114,000,000	114,000,000	114,000,000	-
21,103	Gunnada Guri & Xil	174,000,000	-		174,000,000	165,000,000	156,000,000	18,000,000
21,104	Gunno Ciideed.	-	-		-	-	-	-
21,105	Gunno Gaareed.	-			-	-	-	-
	Sub-Total:	415,445,760	-	-	415,445,760	406,445,760	308,862,720	106,583,040
22,101	Habeen Dhaxyada (Travelling Allowa	8,000,000		8,000,000	-		-	-
22,102	Noolka Safarada Gudaha iyo bedelka	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-	-		-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	6,700,000	12,600,000		19,300,000	19,300,000	19,300,000	-
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	50,400,000		12,600,000	37,800,000	37,800,000	37,800,000	-
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	5,000,000		5,000,000	-	-	-	-
22,112	Isticmaalka Nalka & Biyaha	10,000,000	-	10,000,000	-	-	-	-
22112a	Isictmaalka Biyaha Masaajidyada	-		-	-	-	-	-
22,123	Kh. Faaf reebka iyo Fidinta Diinta.	-	-		-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,137	Kh.dhiirigelinta mufasiriinta	-			-	-	-	-
22,141	Biilsha Taagan	-			-	-	-	-
22,162	Bar tartanka Qu'ranka kariimka & wacy	-			-	-	-	-
	Sub-Total:	80,100,000	12,600,000	35,600,000	57,100,000	57,100,000	57,100,000	-
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	50,000,000	-		50,000,000	50,000,000	49,979,950	20,050
22,203	libsiga Alaabta Xafiisyadda (Stationery	10,000,000	-		10,000,000	10,000,000	10,000,000	-
22,204	libsiga Wargeysyadda & Bugaagta.	3,000,000			3,000,000	3,000,000	2,240,000	760,000
	Sub-Total:	63,000,000	-	-	63,000,000	63,000,000	62,219,950	780,050
22,301	Daryeelka Baabuurta & Mishiinada iwr	18,000,000	-		18,000,000	18,000,000	17,984,868	15,132
22,313	Dayactirka Masaajidada iyo Dug/diinig	-	-	-	-	-	-	-
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	18,000,000	-	-	18,000,000	18,000,000	17,984,868	15,132
23,101	Qalabka Xafiisyada	5,000,000	15,000,000		20,000,000	20,000,000	20,000,000	-
23,102	Gaadiidka & Mishiinada	120,000,000	-	-	120,000,000	120,000,000	120,000,000	-
23,103	libsiga Qalab Nalka/biyaha	-	8,000,000	-	8,000,000	8,000,000	7,888,000	112,000
	Sub-Total:	125,000,000	23,000,000	-	148,000,000	148,000,000	147,888,000	112,000
23,201	Dhismaha Wasaarada	-			-	-	-	-
23,206	Dhismaha masaajidadda.(saalixiya Bu	-		-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	Grand Total	701,545,760	35,600,000	35,600,000	701,545,760	692,545,760	594,055,538	107,490,222
Madax	241 W Diinta & Awqaafta							-
21,101	Mushaharka Shaqaalaha joogtada ah	757,598,400	-		757,598,400	757,598,400	753,049,440	4,548,960
21,102	Mushaharka Shaqaalaha aan J/ahayn	97,200,000		-	97,200,000	97,200,000	97,200,000	-
21,103	Gunnada Guri & Xil	198,000,000	-	-	198,000,000	198,000,000	186,000,000	12,000,000
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	269,000,000			269,000,000	269,000,000	267,750,000	1,250,000
	Sub-Total:	1,321,798,400	-	-	1,321,798,400	1,321,798,400	1,303,999,440	17,798,960
22,101	Habeen Dhaxyada (Travelling Allowan	35,000,000			35,000,000	35,000,000	33,675,000	1,325,000
22,102	NoolkaSafarada Gudaha	-				-	-	-
22,103	Noolka Safarada Debada	180,000,000			180,000,000	180,000,000	180,000,000	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	21,000,000	14,000,000		35,000,000	35,000,000	34,580,504	419,496
22,105	Ijaarka Gaadiidka Xafiisyada & Guryah	22,050,000			22,050,000	22,050,000	22,050,000	-
22,106	Tababarka & Imtixaanadda.	30,000,000			30,000,000	30,000,000	30,000,000	-
22,107	Martigaadyada & Munaasibadaha	13,720,000			13,720,000	13,720,000	12,009,020	1,710,980
22,109	Kharashyadda yar yar ee Xafiisyadda	14,000,000			14,000,000	14,000,000	13,235,000	765,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,112	Isticmaalka Nalka & Biyaha	177,000,000		77,000,000	100,000,000	100,000,000	98,551,514	1,448,486
22112a	Isticmaalka Biyaha Masaajida	246,000,000			246,000,000	246,000,000	245,981,497	18,503
22,123	Kh/ Faafreebka & Fidinta Diinta	205,000,000			205,000,000	205,000,000	204,605,500	394,500
22,137	Kharashka dhiiri-gelinta & Abaalmarinta	-			-	47,000,000	46,800,000	(46,800,000)
22,141	Biilsha Taagan	47,000,000			47,000,000	-	-	47,000,000
22,146	Tartanka Quraanka/Wacyigelinta	300,000,000			300,000,000	300,000,000	300,000,000	-
	Sub-Total:	1,290,770,000	14,000,000	77,000,000	1,227,770,000	1,227,770,000	1,221,488,035	6,281,965
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	148,000,000	53,000,000		201,000,000	201,000,000	201,000,000	-
22,203	libsiga Alaabta Xafiisyadda (Stationery)	17,500,000			17,500,000	17,500,000	17,500,000	-
22,204	libsiga Wargeysyadda & Bugaagta.	3,500,000			3,500,000	3,500,000	3,482,559	17,441
	Sub-Total:	169,000,000	53,000,000		222,000,000	222,000,000	221,982,559	17,441
22,301	Daryeelka Baabuurta & Mishiinada iwr	30,500,000	10,000,000		40,500,000	40,500,000	40,493,600	6,400
22,302	Daryeelka Xafiisyadda & Guryaha.	10,500,000			10,500,000	10,500,000	10,500,000	-
22,313	Daryeelka Masaajidada/G Diinta	50,000,000			50,000,000	50,000,000	46,271,240	3,728,760
22,314	Daryeelka Hantida kale ee dawlada	2,606,800			2,606,800	2,606,800	2,600,000	6,800
	Sub-Total:	93,606,800	10,000,000		103,606,800	103,606,800	99,864,840	3,741,960
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada	0			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-
	Sub-Total:	0			-	-	-	-
23,201	Dhismaha W Diinta & Awqaafta	2,000,000,000			2,000,000,000	2,000,000,000	2,000,000,000	-
23201a	Dhiska Masaajidka Saalixiyada Bur	-			-	-	-	-
23,202	Dhismaha wadada Boorame	-			-	-	-	-
	Sub-Total:	2,000,000,000	-	-	2,000,000,000	2,000,000,000	2,000,000,000	-
	Grand Total	4,875,175,200	77,000,000	77,000,000	4,875,175,200	4,875,175,200	4,847,334,874	27,840,326
Madax	251 W. Hawlaha guud							-
21,101	Mushaharka Shaqaalaha joogtada ah	2,201,808,960	-		2,201,808,960	2,201,808,960	2,193,680,400	8,128,560
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	342,000,000			342,000,000	342,000,000	342,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	607,200,000			607,200,000	607,200,000	606,598,944	601,056
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka (Marxuum Faarax Cawad).	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	3,345,408,960	-	-	3,345,408,960	3,345,408,960	3,336,679,344	8,729,616
22,101	Habeen Dhaxyada (Travelling Allowa	24,598,080			24,598,080	24,598,080	24,480,000	118,080

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	50,777,620			50,777,620	50,777,620	50,777,260	360
22,105	Ijaarka Xafiisyada & Guryaha	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	67,527,184			67,527,184	67,527,184	67,520,812	6,372
22,109	Kharashyadda yar yar ee Xafiisyadda	27,690,200			27,690,200	27,690,200	27,642,000	48,200
22,112	Isticmaalka Nalka & Biyaha	50,000,000			50,000,000	50,000,000	49,984,995	15,005
22,137	Kharashka Dhiirigelinta	234,121,500			234,121,500	234,121,500	232,752,900	1,368,600
22,141	Biilsha Taagan	70,000,000			70,000,000	70,000,000	70,000,000	-
22,156	Kh/ Diyaarinta Shuruucda	190,000,000			190,000,000	190,000,000	190,000,000	-
	Sub-Total:	714,714,584			714,714,584	714,714,584	713,157,967	1,556,617
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	356,800,000			356,800,000	356,800,000	356,790,000	10,000
22202a	Batroolka, Naafatadda & Saliidaha(ber	-			-	-	-	-
22,203	libsiga Alaabta Xafiisyadda (Stationery	30,854,400			30,854,400	30,854,400	30,799,307	55,093
22,204	libsiga Wargeysyadda & Bugaagta.	5,539,520			5,539,520	5,539,520	5,539,500	20
	Sub-Total:	393,193,920			393,193,920	393,193,920	393,128,807	65,113
22,301	Daryeelka Baabuurta & Mishiinada iwr	50,000,000			50,000,000	50,000,000	48,860,400	1,139,600
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,303	Daryeelka Hantida kale ee dawlada	5,213,600			5,213,600	5,213,600	5,200,000	13,600
22,314	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-
	Sub-Total:	55,213,600			55,213,600	55,213,600	54,060,400	1,153,200
23,101	Qalabka Xafiisyada & Guryaha	0			-	-	-	-
23,102	libsiga Gaadiidka/ Mishiinada	180,000,000			180,000,000	180,000,000	180,000,000	-
23,104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	180,000,000			180,000,000	180,000,000	180,000,000	-
26,301	Kaalmooyinka Guud.	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
23,201	Dhismaha Xafiisyada & Baladhinta Ari	180,000,000			180,000,000	180,000,000	179,921,280	78,720
23,202	Dhismaha Madaarka Burco	-			-	-		-
23,203							-	-
	Sub-Total:	180,000,000			180,000,000	180,000,000	179,921,280	78,720
	Grand Total	4,868,531,064	0	0	4,868,531,064	4,868,531,064	4,856,947,798	11,583,266
Madax	261 W. Duulista Hawada							-
21,101	Mushaharka Shaqaalaha joogtada ah	2,623,832,640	-		2,623,832,640	2,601,655,680	2,601,596,160	22,236,480
21,102	Mushaharka Shaqaalaha aan J/ahayn	97,200,000		-	97,200,000	97,200,000	97,200,000	-
21,103	Gunnada Guri & Xil	216,000,000		-	216,000,000	216,000,000	216,000,000	-
21,104	Gunno Ciideed.	-		-	-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21,105	Gunno Gaareed.	849,000,000	700,000,000		849,000,000	1,545,500,000	1,545,099,888	(696,099,888)
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
		-			-	-	-	-
		-			-	-	-	-
	Sub-Total:	3,786,032,640	700,000,000	-	3,786,032,640	4,460,355,680	4,459,896,048	(673,863,408)
22,101	Habeen Dhaxyada (Travelling Allowa	18,977,504			18,977,504	18,977,504	17,391,500	1,586,004
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	19,639,789			19,639,789	19,639,788	19,639,550	239
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	6,099,520			6,099,520	6,099,520	6,099,480	40
22,109	Kharashyadda yar yar ee Xafiisyadda	12,200,916			12,200,916	12,200,916	12,159,170	41,746
22,112	Isticmaalka Nalka & Biyaha	308,941,232			308,941,232	308,941,232	308,925,100	16,132
22,137	Kharashka dhiiri-gelinta & Abaalmarint	200,000,000			200,000,000	200,000,000	195,613,000	4,387,000
22,141	Biilsha Taagan	778,218,000			778,218,000	778,218,000	777,666,821	551,179
22177	Kh/Horumarinta Madaarada	700,000,000		700,000,000	700,000,000	-	-	700,000,000
22178	Banaynta Cigal Air port	6,000,000,000	-		6,000,000,000	6,000,000,000	6,000,000,000	-
	Sub-Total:	8,044,076,961	-	700,000,000	8,044,076,961	7,344,076,960	7,337,494,621	706,582,340
22,201	Dharka & Dirayska.	50,000,000				50,000,000	49,998,679	(49,998,679)
22,202	Batroolka, Naafatadda & Saliidaha.	880,147,200			880,147,200	880,147,200	880,110,999	36,201
22202a	Shiidaalka Saliidaha Berbera	176,650,000	-	-	176,650,000	176,650,000	176,650,000	-
22,203	libsiga Alaabta Xafiisyadda (Stationery	11,320,400			11,320,400	11,320,400	11,319,680	720
22,204	libsiga Wargeysyadda & Bugaagta.	8,713,600	-		8,713,600	8,713,600	8,694,500	19,100
		-	-		-	-	-	-
22,209	daawwnta iyo caafimaadka	-		-	-	-		-
	Sub-Total:	1,126,831,200	-	-	1,126,831,200	1,126,831,200	1,126,773,858	57,342
22,301	Daryeelka Baabuurta & Mishiinada iwr	69,136,000	-		69,136,000	69,136,000	69,136,000	-
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,306	Daryeelka Garoomadda Dayuuraadaha	98,000,000			98,000,000	98,000,000	98,000,000	-
22,314	Daryeelka Hantidda kale ee Dawladda	2,606,800			2,606,800	2,606,800	2,600,000	6,800
	Sub-Total:	169,742,800	-	-	169,742,800	169,742,800	169,736,000	6,800
23,101	Qalabka Xafiisyada & Guryaha	60,000,000	-		60,000,000	60,000,000	59,982,200	17,800
23,102	Gaadiidka & Mishiinada	0			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
	Sub-Total:	60,000,000			60,000,000	60,000,000	59,982,200	17,800
26,301	Kaalmooyinka Guud.	20,000,000			20,000,000	20,000,000	20,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub-Total:	20,000,000	-	-	20,000,000	20,000,000	20,000,000	-
	Grand Total	13,206,683,601	700,000,000	700,000,000	13,206,683,601	13,181,006,640	13,173,882,727	32,800,874
Madax	271 Hayadda Abaabul ka saarka							-
21,101	Mushaharka Shaqaalaha joogtada ah	437,673,600	-	-	437,673,600	437,673,600	437,673,600	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	60,000,000			60,000,000	60,000,000	60,000,000	-
21102a	Mushaharka Naafada Qaranka	19,425,369,600			19,425,369,600	19,425,369,600	19,425,369,600	-
21102b	Mushaharka Naafada Booliska	4,741,776,000			4,741,776,000	4,741,776,000	4,741,776,000	-
21,103	Gunnada Guri & Xil (L/B/W)	144,000,000	-		144,000,000	144,000,000	144,000,000	-
21,104	Deeqda Liitirka	-			-	-	-	-
21,105	gunno gaareed (La taliyayaal).	98,000,000			98,000,000	98,000,000	98,000,000	-
	Sub Total	24,906,819,200	-	-	24,906,819,200	24,906,819,200	24,906,819,200	-
22,101	Habeen Dhaxyada (Travelling Allowan	68,920,400	-	-	68,920,400	68,920,400	68,160,000	760,400
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	noolka safarada dibada.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	10,500,000		-	10,500,000	10,500,000	10,499,872	128
22,105	Ijaarka Guryaha & Xafiisyadda.	-			-	-	-	-
22,106	Tababarka & Imtixaanadda.	-		-	-	-	-	-
22,107	Martigaadyada & Munaasibadaha.	4,020,695			4,020,695	4,020,692	4,020,000	695
22,109	Kharashyadda yar yar ee Xafiisyadda.	7,328,160			7,328,160	7,328,160	7,316,000	12,160
22,112	Kh. Isticmaalka Nalka & Biyaha.	14,091,616	-		14,091,616	14,091,616	14,071,030	20,586
22,118	Kh. Hawlaha Miino Saarka.	-		-	-	-	-	-
22,129	KH. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22,137	Kh. Dhiiri-gelinta & Abaalmarinta.	30,600,000			30,600,000	30,600,000	30,600,000	-
22,138	Kabka Raashinka	50,000,000			50,000,000	-		50,000,000
	Sub Total	185,460,871	-	-	185,460,871	135,460,868	134,666,902	50,793,969
22,201	Dharka & Dirayska.	-	-			-	-	-
22,202	Batrootka, Naafatadda & Saliidaha.	133,053,125			133,053,125	133,053,124	133,011,000	42,125
22,203	libsiga Alaabta Xafiisyadda (Stationery	13,703,660			13,703,660	13,703,660	13,617,008	86,652
22,204	libsiga Wargeysyadda & Bugaagta.	5,474,420			5,474,420	5,474,420	5,428,974	45,446
22,208	Raashinka Naafada Qaranka	5,493,600,000			5,493,600,000	4,646,884,920	4,645,947,900	847,652,100
22208a	Raashinka Naafada Booliska	1,341,000,000			1,341,000,000	1,139,578,908	1,138,089,090	202,910,910
	Sub-Total:	6,986,831,205	-	-	6,986,831,205	5,938,695,032	5,936,093,972	1,050,737,233
23,101	Qalabka Xafiisyadda & Guryaha.	10,000,000	-		10,000,000	10,000,000	9,943,300	56,700
23,102	Gaadiidka & Mishiinadda.	-	-		-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	10,000,000	-	-	10,000,000	10,000,000	9,943,300	56,700
22,301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	41,002,500	-		41,002,500	41,002,500	40,995,800	6,700

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,314	Daryeelka Hantida kale ee dawlada	3,202,500			3,202,500	3,202,500	3,192,000	10,500
	Sub Total	44,205,000	-	-	44,205,000	44,205,000	44,187,800	17,200
	Grand Total	32,133,316,276	-	-	32,133,316,276	31,035,180,100	31,031,711,174	1,101,605,102
Madax	291 W.xidhiidhka golayaasha .Madaxtooyada.							-
21101	Mushaharka Shaqaalaha joogtada ah	424,756,800	-		424,756,800	424,756,800	424,756,800	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	97,200,000			97,200,000	97,200,000	97,200,000	-
21,103	Gunnada Guri & Xil (L/B/W)	270,000,000			270,000,000	270,000,000	270,000,000	-
21,105	gunno gaareed	91,584,000			91,584,000	91,584,000	85,662,000	5,922,000
21,202	Deeqda Liiltirka	-			-	-		-
	Sub Total	883,540,800	-	-	883,540,800	883,540,800	877,618,800	5,922,000
22,101	Habeen Dhaxyada (Travelling Allowa	5,213,600	-		5,213,600	5,213,600	5,070,000	143,600
22,102	Noolka Safarada Gudaha.	-			-	-	-	-
22,103	noolka safarada dibada.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	21,000,000			21,000,000	21,000,000	20,584,940	415,060
22,105	Ijaarka Guryaha & Xafiisyadda.	72,000,000			72,000,000	72,000,000	72,000,000	-
22,106	Tababarka & Imtixaanaadka	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha.	60,000,000			60,000,000	60,000,000	59,949,200	50,800
22,109	Kharashyadda yar yar ee Xafiisyadda.	5,213,600			5,213,600	5,213,600	5,013,000	200,600
22,112	Isticmaalka Nalka & Biyaha.	25,000,000			25,000,000	25,000,000	24,892,545	107,455
22,122	Kh. Cilmi Baadhis	150,000,000			150,000,000	150,000,000	150,000,000	-
22,129	KH. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22,137	Kh. Dhiiri-gelinta & Abaalmarinta.	-	-		-	-	-	-
22,141	Biilsha Taagan	-			-	-	-	-
	Sub Total	338,427,200	-	-	338,427,200	338,427,200	337,509,685	917,515
22,201	Dharka & Dirayska.	-	-		-	-		-
22,202	Batroolka, Naafatadda & Saliidaha.	200,000,000	-		200,000,000	200,000,000	199,999,600	400
22,203	libsiga Alaabta Xafiisyadda (Stationery	14,379,424			14,379,424	14,379,424	14,372,740	6,684
22,204	libsiga Wargeysyadda & Bugaagta.	4,600,000		-	4,600,000	4,600,000	4,408,500	191,500
22,209	Kh. Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	218,979,424	-	-	218,979,424	218,979,424	218,780,840	198,584
22,301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	49,752,400	-		49,752,400	49,752,400	49,736,600	15,800
22,302	Gaadiidka & Mishiinadda.	-		-	-	-	-	-
22,303	Qalabka Nalka & Biyaha.	-			-	-	-	-
22,305	Daryeelka Hantida kale ee dawlada	1,117,200			1,117,200	1,117,200	1,117,100	100
	Sub-Total:	50,869,600	-	-	50,869,600	50,869,600	50,853,700	15,900
23,101	libsiga Q/Xafiisyada & Guryaha	15,000,000			15,000,000	15,000,000	15,000,000	-
23,102	libsiga Gaadiidka /Mishiinada	75,000,000			75,000,000	75,000,000	75,000,000	-
23,103	libsiga Q/Nalka & Biyaha	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	Sub Total	90,000,000	-	-	90,000,000	90,000,000	90,000,000	-
	Grand Total	1,581,817,024	-	-	1,581,817,024	1,581,817,024	1,574,763,025	7,053,999
Madax	301 Wasarada Shaqada & A.bulushada							-
21,101	Mushaharka Shaqaalaha joogtada ah	1,592,472,960	-		1,592,472,960	1,592,285,760	1,585,484,160	6,988,800
21,102	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-
21,103	Gunnada Guri & Xil	306,000,000		-	306,000,000	306,000,000	306,000,000	-
21,105							-	-
	Sub-Total:	2,092,872,960	-	-	2,092,872,960	2,092,685,760	2,085,884,160	6,988,800
22,101	Habeen Dhaxyada (Travelling Allowa	44,688,000	-		44,688,000	44,688,000	44,640,000	48,000
22,104	Isticmaalka Boosaha & Isqaadhsiinta.	44,492,834	-		44,492,834	44,492,836	43,842,687	650,147
22,105	Ijaarka Xafiiska Badhan	8,400,000			8,400,000	8,400,000	8,400,000	-
22,107	Martigaadyada & Munaasabadaha	19,039,520			19,039,520	19,039,520	19,007,000	32,520
22,109	Kharashka Yaryar ee Xafiisyada	13,034,000	-		13,034,000	13,034,000	13,002,000	32,000
22,112	Istcmaalka Nalka & Biyaha	63,400,000			63,400,000	63,400,000	63,382,605	17,395
22,132	Kharashka Tirakoobka Shaqaalaha	-			-	-	-	-
22,151	Mashuurca Shaqo abuurka	150,000,000			150,000,000	150,000,000	150,000,000	-
	Sub-Total:	343,054,354	-	-	343,054,354	343,054,356	342,274,292	780,062
22,202	Batroolka, Naafatadda & Saliidaha.	342,343,840	-		342,343,840	342,343,840	342,340,000	3,840
22,203	libsiga Alaabta Xafiisyadda (Stationery	32,440,800			32,440,800	32,440,800	32,426,873	13,927
22,204	libsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	5,204,531	9,069
22,208	Raashinka (Caruurta darbi jifka ah)	380,800,000			380,800,000	380,800,000	380,519,600	280,400
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	760,798,240	-	-	760,798,240	760,798,240	760,491,004	307,236
22,301	Daryeelka Baabuurta & Mishiinada iwr	46,835,120	-		46,835,120	46,835,120	46,835,120	-
22,302	Daryeelka Xafiisyadda & Guryaha.	7,828,864		-	7,828,864	7,828,864	7,828,648	216
22,314	Daryeelka Hantidda kale ee Dawladda	2,085,440		-	2,085,440	2,085,440	2,085,080	360
	Sub-Total:	56,749,424	-	-	56,749,424	56,749,424	56,748,848	576
23,101	Qalabka Xafiisyada & Guryaha	-	-		-	-	-	-
23,102	Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
23,201	Dhismaha Xarunta Gabilay & Baligubadle	800,000,000	-	-	800,000,000	800,000,000	799,992,000	8,000
	Sub-Total	800,000,000	-	-	800,000,000	800,000,000	799,992,000	8,000
26,301	Kaamooyinka Dadka Nugul	50,000,000	-	-	50,000,000	50,000,000	50,000,000	-
	Sub-Total	50,000,000	-	-	50,000,000	50,000,000	50,000,000	-
	Grand Total	4,103,474,978	0	0	4,103,474,978	4,103,287,780	4,095,390,304	8,084,674
Madax	311 W.Dhalinyarada & Ciyaaraha							-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21,101	Mushaharka Shaqaalaha joogtada ah	1,594,644,480	-	-	1,594,644,480	1,487,753,280	1,472,640,000	122,004,480
21,102	Mushaharka Shaqaalaha aan J/ahayn	349,200,000	-	-	349,200,000	349,200,000	349,200,000	-
21,103	Gunnada Guri & Xil	216,000,000	-	-	216,000,000	216,000,000	216,000,000	-
21,104	Gunno Ciideed.	-	-	-	-	-	-	-
21,105	Gunno Gaareed.	215,100,000	-	-	215,100,000	215,100,000	215,100,000	-
21,201	Hawl-gab	-	-	-	-	-	-	-
21,202	Liiltirka	-	-	-	-	-	-	-
21,203	Caymiska shaqaalaha.	-	-	-	-	-	-	-
	Sub-Total:	2,374,944,480	-	-	2,374,944,480	2,268,053,280	2,252,940,000	122,004,480
22,101	Habeen Dhaxyada (Travelling Allowa	48,000,000	-	-	48,000,000	48,000,000	48,000,000	-
22,104	Isticmaalka Boosaha & Isqaadhsiinta.	18,034,000	-	-	18,034,000	18,034,000	17,180,081	853,919
22,105	Ijaarka Xafiisyadda & Guryaha.	50,000,000	-	-	50,000,000	50,000,000	49,884,000	116,000
22,106	Tababarka & Imtixaanadda.	-	-	-	-	-	-	-
22,107	martigaadka & Munaasibadaha,	170,948,560	-	-	170,948,560	170,948,560	170,722,695	225,865
22,109	Kharashyadda yar yar ee Xafiisyadda	6,256,320	-	-	6,256,320	6,256,320	6,189,000	67,320
22,112	Isticmaalka Nalka & Biyaha	49,384,480	-	-	49,384,480	49,384,480	36,978,980	12,405,500
22,119	Kh.baadhista &R/Raaca tariikhda Duu	99,094,050	-	-	99,094,050	99,094,049	99,093,006	1,044
22,125	kh.wacyigelinta siyaasada dhalinyarad	180,000,000	-	-	180,000,000	180,000,000	180,000,000	-
22,132	Barnaamijyadda Hawlaha Shaqo.	100,000,000	-	-	100,000,000	100,000,000	99,192,000	808,000
22,136	Kh.Hawlgalka Ciyaaraha	520,000,000	-	-	520,000,000	520,000,000	519,400,000	600,000
22,137	Dhiiri-gelinta & Abaalmarinta.	27,820,400	-	-	27,820,400	27,820,400	27,600,000	220,400
22,141	Biilsha Taagan	-	-	-	-	-	-	-
	Sub-Total:	1,269,537,810	-	-	1,269,537,810	1,269,537,809	1,254,239,762	15,298,048
22,201	Dirayska.	131,281,600	-	-	131,281,600	131,281,600	131,100,000	181,600
22,202	Batroolka, Naafatadda & Saliidaha.	261,138,000	-	-	261,138,000	261,138,000	261,136,500	1,500
22,203	libsiga Alaabta Xafiisyadda (Stationery	30,427,200	-	-	30,427,200	30,427,200	30,427,119	81
22,204	libsiga Wargeysyadda & Bugaagta.	8,649,520	-	-	8,649,520	8,649,520	8,607,000	42,520
22,209	Daawaynta & Caafimaadka.	-	-	-	-	-	-	-
	Sub-Total:	431,496,320	-	-	431,496,320	431,496,320	431,270,619	225,701
22,301	Daryeelka Baabuurta & Mishiinada iwr	47,512,640	-	-	47,512,640	47,512,640	47,512,000	640
22,303	Daryeelka Hantidda kale ee Dawladda	2,234,400	-	-	2,234,400	2,234,400	2,225,000	9,400
	Sub-Total:	49,747,040	-	-	49,747,040	49,747,040	49,737,000	10,040
23,101	libsiga Qalabka Xafiisyada	15,000,000	-	-	15,000,000	15,000,000	14,992,100	7,900
23,102	libsiga Gaadiidka & Mishiinada (Min B	-	-	-	-	-	-	-
23,108	libsiga Rooga Hargeysa Stadium	900,000,000	-	-	900,000,000	900,000,000	900,000,000	-
	Sub-Total:	915,000,000	-	-	915,000,000	915,000,000	914,992,100	7,900
23,201	Dhismaha xafiiska wasaarada	600,000,000	-	-	600,000,000	600,000,000	600,000,000	-
-		-	-	-	-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
-		-	-	-	-	-	-	-
	Sub-Total	600,000,000	-	-	600,000,000	600,000,000	600,000,000	-
26,301	Kaamooyinka Dadka Nugul	-	-	-	-	-	-	-
	Sub-Total	-	-	-	-	-	-	-
	Grand Total	5,640,725,650	-	-	5,640,725,650	5,533,834,449	5,503,179,481	137,546,169
Madax	321 Guddida Doorashooyinka Qaranka				-			-
21,101	Mushaharka Shaqaalaha joogtada ah	343,324,800		24,000,000	319,324,800	318,913,920	318,913,920	410,880
21,102	Mushaharka Shaqaalaha aan J/ahayn	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-
21,103	Gunno Xil iyo Guri	234,000,000	24,000,000		258,000,000	258,000,000	258,000,000	-
21,105	Gunno Gaareed	-			-	-	-	-
21,201	Hawl Gab	-			-	-	-	-
21,202	Liiltirka.	-			-	-	-	-
	Sub Total	1,585,324,800	24,000,000	24,000,000	1,585,324,800	1,584,913,920	1,584,913,920	410,880
22,101	Habeen Dhaxyada (Travelling Allowan	25,025,280			25,025,280	25,025,280	25,025,280	-
22,102	Noolka Safarada Gudaha	-			-	-	-	-
22,103	Noolk Safaradda Dibadda	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta	48,750,612			48,750,612	48,750,612	48,750,612	-
22,105	Ijaarka Guryaha, Xafiisyadda & Gaadiid	-			-	-	-	-
22,106	Tobobarka iyo Imitixaanadda	-			-	-	-	-
22,107	Marti-qaadka iyo munaasibadaha	4,518,082			4,518,082	4,518,082	4,518,082	-
22,108	Kharashka Nabad Galyada	85,848,000			85,848,000	85,848,000	85,848,000	-
22,109	Kharashka yar yar ee Xafiisyada	7,000,000			7,000,000	7,000,000	7,000,000	-
22,112	Isticmaalka Nalka & Biyaha	61,991,280			61,991,280	61,991,280	61,991,280	-
22,132	Barnaamijyada Hawlaha Shaqada	-			-	-	-	-
22,160	Kh.Diiwaangelinta Codbixiyaasha	18,000,000,000			18,000,000,000	18,000,000,000	18,000,000,000	-
22,172	Kh.Doorashoyinka Bar & Madaxtoyo	18,000,000,000		-	18,000,000,000	18,000,000,000	17,826,342,898	173,657,102
	Sub Total	36,233,133,254	-	-	36,233,133,254	36,233,133,254	36,059,476,152	173,657,102
22,201	Dharka iyo Dirayska	-			-	-	-	-
22,202	Baatroolka Naafatada iyo saliida	160,392,630			160,392,630	160,392,630	160,392,630	-
22,203	Qalabka Alaabta Xafiiska(office station	20,427,200			20,427,200	20,427,200	20,427,200	-
22,204	Buugaagta,Wargeysyada iyo Daabaca	7,000,000			7,000,000	7,000,000	7,000,000	-
	Sub Total	187,819,830			187,819,830	187,819,830	187,819,830	-
23,101	Qalabka Xafiiska iyo Guryaha	-			-	-	-	-
23,102	Liibsiga Gaadiidka	120,000,000			120,000,000	120,000,000	120,000,000	-
	Sub Total	120,000,000			120,000,000	120,000,000	120,000,000	-
22,301	Daryeelka Qalabka Gaadiidka, Mishiina	97,130,000			97,130,000	97,130,000	97,130,000	-
22,302	Daryeelka Qalabka Xafiisyada iyo Gury	2,606,800			2,606,800	2,606,800	2,606,800	-
	Sub Total	99,736,800			99,736,800	99,736,800	99,736,800	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
23201	Dhismaha Hangarka Doorashooyinka	-			-		-	-
	Sub Total	-			-		-	-
	Grant Total	38,226,014,684	24,000,000	24,000,000	38,226,014,684	38,225,603,804	38,051,946,702	174,067,982
Madax	331 Guddida Qandaraasyada Qaranka						-	-
21,101	Mushaharka Shaqaalaha joogtada ah	156,386,880	-		156,386,880	100,981,920	100,981,920	55,404,960
21,102	Mushaharka Shaqaalaha aan J/ahayn	438,000,000			438,000,000	438,000,000	438,000,000	-
21,103	Gunnada Guri & Xil	360,000,000	-	-	360,000,000	360,000,000	360,000,000	-
	Sub-Total:	954,386,880	-	-	954,386,880	898,981,920	898,981,920	55,404,960
22,101	Habeen Dhaxyada (Travelling Allowan	3,500,000	-		3,500,000	3,500,000	3,500,000	-
22,104	Isticmaalka Boosaha & Isqaadhsiinta.	24,228,831			24,228,831	24,228,828	24,114,353	114,478
22,106	Tababarka & Imtixaanadda.	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	7,000,000			7,000,000	7,000,000	6,995,000	5,000
22,112	Isticmaalka Nalka & Biyaha	15,600,000	-		15,600,000	15,600,000	15,599,085	915
22,129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,141	Biilsha Taagan	-		-	-	-	-	-
22,167	Baahinta Qandaraasyada	100,000,000		-	100,000,000	100,000,000	99,742,500	257,500
				-				-
	Sub-Total:	150,328,831	-	-	150,328,831	150,328,828	149,950,938	377,893
22,202	Batroolka, Naafatadda & Saliidaha.	100,924,160			100,924,160	100,924,160	100,905,400	18,760
22,203	libsiga Alaabta Xafiisyadda (Stationery	23,400,000			23,400,000	23,400,000	23,399,098	902
22,204	libsiga Wargeysyadda & Bugaagta.	2,800,000			2,800,000	2,800,000	2,784,955	15,045
22,208	libsiga gogosha & Maacuunka.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	127,124,160			127,124,160	127,124,160	127,089,453	34,707
22,301	Daryeelka Baabuurta & Mishiinada iwr	20,000,000			20,000,000	20,000,000	19,990,250	9,750
22,302	Daryeelka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-
22,303	Daryeelka Hantidda kale ee Dawladda	3,500,000			3,500,000	3,500,000	3,495,000	5,000
	Sub-Total:	23,500,000	-	-	23,500,000	23,500,000	23,485,250	14,750
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada	120,000,000	-		120,000,000	120,000,000	120,000,000	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-
	Sub-Total:	120,000,000	-	-	120,000,000	120,000,000	120,000,000	-
	Grand Total	1,375,339,871	-	-	1,375,339,871	1,319,934,908	1,319,507,561	55,832,310
Madax	341 Hayada Neerad							-
21,101	Mushaharka Shaqaalaha joogtada ah	246,954,240	-		246,954,240	246,954,240	246,954,240	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	185,584,800	-		185,584,800	173,400,000	170,584,800	15,000,000
21,103	Gunnada Guri & Xil (L/B/W)	126,000,000	-		126,000,000	126,000,000	126,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
21,104	Gunno Ciideed	-			-	-	-	-
21,105	Gunno Gaareed	24,000,000		-	24,000,000	24,000,000	24,000,000	-
21,201	Hawl Gab				-	-	-	-
21,202	Liiltirka.	-			-	-	-	-
	Sub-Total:	582,539,040	-	-	582,539,040	570,354,240	567,539,040	15,000,000
22,101	Habeen Dhaxyada (Travelling Allowa	70,404,880			70,404,880	70,404,880	70,200,000	204,880
22,104	Isticmaalka Boosaha & Isgaadhsiinta	13,256,320	20,000,000		33,256,320	33,256,320	33,008,100	248,220
22,105	Ijaarka Gaadiika, Xaf. & Guryaha.	42,000,000			42,000,000	42,000,000	41,984,300	15,700
22,107	Martigaadyada & Munaasibadaha	20,000,000		20,000,000	-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	9,165,672			9,165,672	9,165,672	9,140,000	25,672
22,112	Isticmaalka Nalka & Biyaha	27,141,760		10,000,000	17,141,760	17,141,760	11,222,760	5,919,000
22,129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22,130	Gurmadka Abaaraha	200,000,000			200,000,000	200,000,000	200,000,000	-
22,134	Kh. Barnaamijyadda H/Shaqo.	-			-	-	-	-
	Sub-Total:	381,968,632	20,000,000	30,000,000	371,968,632	371,968,632	365,555,160	6,413,472
22,201	Dharka & Dirayska.	-			-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	148,000,000			148,000,000	148,000,000	147,993,000	7,000
22,203	libsiga Alaabta Xafiisyadda (Stationery	20,000,000		-	20,000,000	20,000,000	19,986,967	13,033
22,204	libsiga Wargeysyadda & Bugaagta.	10,427,200		-	10,427,200	10,427,200	10,086,800	340,400
	Sub-Total:	178,427,200	-	-	178,427,200	178,427,200	178,066,767	360,433
23,101	Qalabka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-
23,102	Gaadiidka & Mishiinadda.	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,301	Daryeelka Qal. Gaadiidka, Mish. Iwm.	30,420,400	10,000,000		40,420,400	40,420,400	40,380,634	39,766
22,302	Daryeelka Xaf. Guryaha.	-		-	-	-	-	-
	Sub-Total:	30,420,400	10,000,000	-	40,420,400	40,420,400	40,380,634	39,766
	Grand Total	1,173,355,272	30,000,000	30,000,000	1,173,355,272	1,161,170,472	1,151,541,601	21,813,671
Madax								-
21,101	Mushaharka Shaqaalaha joogtada ah	-	-		-	-	-	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	-		-	-	-	-	-
21,103	Gunnadda Xil & Guri.	-		-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,101	Habeen Dhaxyada (Travelling Allowa	-			-	-	-	-
22,102	Noolka Safarada Gudaha	-			-	-	-	-
22,103	Noolka Safarada Debadda	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,105	Ijaarka Gaadiidka,Xafisyada & Guryah	-			-	-	-	-
22,106	Tobobarka & Imfixaanada	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	-			-	-	-	-
22,108	Kh. Nabad gelyo	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	-			-	-	-	-
22,112	Isticmaalka Nalka & Biyaha	-			-	-	-	-
22,129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,137	Dhiiri-gelinta .	-			-	-	-	-
22,141	Biilsha Taagan	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	-			-	-	-	-
22,203	libsiga Alaabta Xafiisyadda (Stationery	-			-	-	-	-
22,204	libsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
22,208	libsiga gogosha & Maacuunka.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,301	Daryeelka Baabuurta & Mishiinada iwr	0			-	-	-	-
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	libsiga Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
	G.tatal	-	-	-	-	-	-	-
Madax		0						-
21,101	Mushaharka Shaqaalaha joogtada ah	-	-		-	-	-	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-
21,103	Gunnada Guri & Xil	-		-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,101	Habeen Dhaxyadda.	-		-	-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	-			-	-	-	-
22,105	Ijaarka Guyaha & Xafiisyada	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	-			-	-	-	-
22,112	Isticmaalka Nalka & Biyaha	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expenditure by heads and sub-heads

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	-		-	-	-	-	-
22,203	Libsiga Axaabta Xamsiyaadka (Stationery).	-			-	-	-	-
22,204	Libsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
22,210	Libsiga gogosha & Maacuunka.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
22,301	Daryeelka Baabuurta & Mishiinada iwm.	-			-	-	-	-
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantiduka kale ee Dawladda.	-			-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	-	0	0	-	-	-	-
	Grand Total	0	0	0	-	-	0	-
Madax								-
21,101	Mushaharka Shaqaalaha joogtada ah	-	-	-	-	-	-	-
21,102	Mushaharka Shaqaalaha aan J/ahayn	-	-	-	-	-	-	-
21,103	Gunnada Guri & Xil	-			-	-	-	-
	Sub-Total:		-	-	-	-	-	-
22,101	Habeen Dhaxyada (Travelling Allowance)	-			-	-	-	-
22,102	Noolka Safaradda Gudaha	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	-			-	-	-	-
22,105	Ijaarka Xafiisyadda & Gaadiidka.	-			-	-	-	-
22,107	Martigaadyada & Munaasabadaha	-			-	-	-	-
22,108	Kharashka Nabadgalyada	-			-	-	-	-
22,109	Kharashyadda yar yar ee Xafiisyadda	-			-	-	-	-
22,112	Isticmaalka Nalka & Biyaha	-			-	-	-	-
22,129	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-
22,132	Kh. Xidhiidhka Jaaliyadaha	-			-	-	-	-
22,134	Kharashka Gaarka Ah	-			-	-	-	-
22,136	Kharashka Isticmaalka Hawsha Kale	-			-	-	-	-
	Sub-Total:	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,202	Batrootka, Naafatadda & Saliidaha.	-			-	-	-	-
22,203	libsiga Alaabta Xafiisyadda (Stationery)	-			-	-	-	-
22,204	libsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
22,208	libsiga gogosha & Maacuunka.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
22,301	Daryeelka Baabuurta & Mishiinada iwr	-			-	-	-	-
22,302	Daryeelka Xafisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	-			-	-	-	-
	Grand Total	0	0	0	-	-	0	-
Madax	381 Dhawrista Tayadda							-
21,101	Mushaharka Shaqaalaha joogtada ah	715,890,240		-	715,890,240	713,119,680	708,420,960	7,469,280
21,102	Mushaharka Shaqaalaha aan J/ahayn	114,000,000	-		114,000,000	114,000,000	114,000,000	-
21,103	Gunnada Guri & Xil	198,000,000			198,000,000	198,000,000	198,000,000	-
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	-			-	-	-	-
21,201	Hawl-gab	-			-	-	-	-
21,202	Liiltirka	-			-	-	-	-
21,203	Caymiska shaqaalaha.	-			-	-	-	-
	Sub-Total:	1,027,890,240	-	-	1,027,890,240	1,025,119,680	1,020,420,960	7,469,280
22,101	Habeen Dhaxyada (Travelling Allowan	65,000,000			65,000,000	65,000,000	64,920,000	80,000
22,102	Noolka Safarada Gudaha	-			-	-	-	-
22,103	Noolka Safarad Debadda	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	14,000,000			14,000,000	14,000,000	13,971,313	28,687
22,105	Ijaarka Gaadiidka Xafiisyada & Guryaha	40,320,000			40,320,000	40,320,000	40,119,000	201,000
22,106	Tababarka & Imfixaanadda.	-			-	-	-	-
22,107	Martigaadyada & Munaasabadaha	2,100,000			2,100,000	2,100,000	2,100,000	-
22,109	Kharashyadda yar yar ee Xafiisyadda	1,000,000			1,000,000	1,000,000	1,000,000	-
22,112	Isticmaalka Nalka & Biyaha	13,000,000			13,000,000	13,000,000	12,795,600	204,400
22,137	Dhiirigelinta Shaqaalaha	20,000,000			20,000,000	20,000,000	15,000,000	5,000,000
22,141	Biilasha Taagan	117,000,000			117,000,000	117,000,000	113,115,963	3,884,037
22,168	Kharashka Baadhista Cuntada	220,000,000		-	220,000,000	220,000,000	220,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
		-			-	-	-	-
								-
	Sub-Total:	492,420,000	-	-	492,420,000	492,420,000	483,021,876	9,398,124
22,201	Dharka & Dirayska	-			-	-		-
22,202	Batrootka, Naafatadda & Saliidaha.	185,120,000			185,120,000	185,120,000	185,116,000	4,000
22,203	libsiga Alaabta Xafiisyadda (Stationery)	10,500,000			10,500,000	10,500,000	10,495,305	4,695
22,204	libsiga Wargeysyadda & Bugaagta.	3,000,000			3,000,000	3,000,000	2,869,779	130,221
22,208	libsiga gogosha & Maacuunka.	-			-	-	-	-
22,209	Daawaynta & Caafimaadka.	-			-	-	-	-
	Sub-Total:	198,620,000	-	-	198,620,000	198,620,000	198,481,084	138,916
22,301	Daryeelka Baabuurta & Mishiinada iwr	32,680,000			32,680,000	32,680,000	32,326,000	354,000
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,311	Laababka	-	-	-	-	-	-	-
	Sub-Total:	32,680,000	0	0	32,680,000	32,680,000	32,326,000	354,000
23,101	Qalabka Xafiisyada & Guryaha	20,000,000		-	20,000,000	20,000,000	19,998,600	1,400
23,102	Gaadiidka & Mishiinada	42,000,000	-		42,000,000	42,000,000	42,000,000	-
23,103	Qalabka Nalka & Biyaha.	-			-	-	-	-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-
	Sub-Total:	62,000,000	0	0	62,000,000	62,000,000	61,998,600	1,400
	Grand Total	1,813,610,240	-	-	1,813,610,240	1,810,839,680	1,796,248,520	17,361,720
Madax	391 Komishanka Maamul Wanaaga							-
21,101	Mushaharka Shaqaalaha joogtada ah	234,000,000	-		234,000,000	234,000,000	227,897,280	6,102,720
21,102	Mushaharka Shaqaalaha aan J/ahayn	276,000,000		-	276,000,000	114,000,000	114,000,000	162,000,000
21,103	Gunnada Guri & Xil	324,000,000		-	324,000,000	234,000,000	228,000,000	96,000,000
21,104	Gunno Ciideed.	-			-	-	-	-
21,105	Gunno Gaareed.	364,893,600	-	15,000,000	349,893,600	310,893,600	310,893,600	39,000,000
	Sub-Total:	1,198,893,600	-	15,000,000	1,183,893,600	892,893,600	880,790,880	303,102,720
22,101	Habeen Dhaxyada (Travelling Allowan	84,200,000		18,000,000	66,200,000	66,200,000	64,692,000	1,508,000
22,102	Noolka Safaradda Gudaha	-		-	-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	26,880,000	18,700,000		45,580,000	45,580,000	45,579,270	730
22,105	Ijaarka Xafiisyadda & Gaadiidka.	58,850,400	-		58,850,400	58,850,400	58,850,400	-
22,106	Tababarka & Imtixaanadda.	20,000,000	36,000,000		56,000,000	56,000,000	55,944,000	56,000
22,109	Kharashyadda yar yar ee Xafiisyadda	6,500,000			6,500,000	6,500,000	6,500,000	-
22,112	Isticmaalka Nalka & Biyaha	26,800,000		4,700,000	22,100,000	22,100,000	20,788,575	1,311,425
22,122	Cilmibaadhista	50,000,000		50,000,000	-	-	-	-
22,125	Kh Cawiyigelinta	230,000,000	13,000,000		243,000,000	243,000,000	243,000,000	-
22,132	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-
22,137	Dhiiri-gelinta & Abaalmarinta.	50,000,000	-	-	50,000,000	50,000,000	50,000,000	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,138	Kh.Wacyigalinta	-		-	-	-	-	-
22,139	Kh.Shaqaalaha Aqoonta leh	-		-	-	-		-
22,141	Biilsha Taagan	-			-	-	-	-
	Sub-Total:	553,230,400	67,700,000	72,700,000	548,230,400	548,230,400	545,354,245	2,876,155
22,202	Batrootka, Naafatadda & Saliidaha.	209,000,000		13,000,000	196,000,000	196,000,000	177,852,000	18,148,000
22,203	libsiga Alaabta Xafiisyadda (Stationery	14,000,000	15,000,000		29,000,000	29,000,000	28,999,720	280
22,204	libsiga Wargeysyadda & Bugaagta.	7,500,000			7,500,000	7,500,000	6,630,000	870,000
22,208	libsiga gogosha & Maacuunka.	-			-	-		-
22,209	Daawaynta & Caafimaadka.	-			-	-		-
	Sub-Total:	230,500,000	15,000,000	13,000,000	232,500,000	232,500,000	213,481,720	19,018,280
22,301	Daryeelka Baabuurta & Mishiinada iwr	25,000,000	18,000,000		43,000,000	43,000,000	42,988,550	11,450
22,302	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-
22,314	Daryeelka Hantidda kale ee Dawladda	-			-	-	-	-
	Sub-Total:	25,000,000	18,000,000	-	43,000,000	43,000,000	42,988,550	11,450
23,101	Qalabka Xafiisyada & Guryaha	-			-	-	-	-
23,102	libsiga Gaadiidka & Mishiinada	-	-	-	-	-	-	-
23,103	Qalabka Nalka & Biyaha.	-			-	-		-
23,104	Qalabka Boosaha & Isgaadhsiinta.	-			-	-		-
	Sub-Total:	0	0	0	-	-	0	-
	Grand Total	2,007,624,000	100,700,000	100,700,000	2,007,624,000	1,716,624,000	1,682,615,395	325,008,605
								-
madax	401 W. Dib u dejinta							-
21,101	Mushaharka Shaqaalaha joogtada ah	750,222,720			750,222,720	750,222,720	743,828,880	6,393,840
21,102	Mushaharka Shaqaalaha aan J/ahayn	271,200,000			271,200,000	271,200,000	252,200,000	19,000,000
21,103	Gunnada Guri & Xil	342,000,000			342,000,000	342,000,000	342,000,000	-
	sub-Total	1,363,422,720			1,363,422,720	1,363,422,720	1,338,028,880	25,393,840
22,101	Habeen Dhaxyada (Travelling Allowan	100,000,000			100,000,000	100,000,000	95,910,000	4,090,000
22,102	Noolka Safaradda Gudaha	25,880,000		-	25,880,000	25,880,000	25,200,000	680,000
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	62,955,984			62,955,984	62,955,984	62,927,609	28,375
22,105	Ijaarka Gaadiidka, Xaf & Guryaha	2,940,000			2,940,000	2,940,000	2,705,000	235,000
22,107	Ijaarka Xafiisyadda & Gaadiidka.	77,966,912			77,966,912	77,966,912	77,889,700	77,212
22,108	Kharashka nabadgalayda	30,000,000			30,000,000	30,000,000	29,850,000	150,000
22,109	Kharashyadda yar yar ee Xafiisyadda	15,793,798			15,793,798	15,793,796	15,791,000	2,798
22,112	Isticmaalka Nalka & Biyaha	42,182,886		-	42,182,886	42,182,884	33,786,888	8,395,998
22,132	Kharashka Xafiiska Samafalka Madaxt	322,700,000			322,700,000	322,700,000	322,700,000	-
22132a	Kharashka Xafiiska Raashinka qarank	332,500,000			332,500,000	332,500,000	320,750,514	11,749,486
22,135	Mag dhowga caymiska & premiumka	-			-	-	-	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Head	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,138	kabka miisaayida (Qaarinka	-			-	-	-	-
22,141	Biilasha Taagan	54,000,000			54,000,000	54,000,000	54,000,000	-
22,176	Kharashka Barakacayaasha(IPS)	100,000,000			100,000,000	100,000,000	100,000,000	-
	sub-Total	1,166,919,580	-	-	1,166,919,580	1,166,919,576	1,141,510,711	25,408,869
22,202	Batroomka, Naafatadda & Saliidaha.	273,000,000			273,000,000	273,000,000	272,949,000	51,000
22,203	libsiga Alaabta Xafiisyadda (Stationery	24,108,000			24,108,000	24,108,000	24,100,885	7,115
22,204	libsiga Wargeysyadda & Bugaagta.	17,350,000			17,350,000	17,350,000	15,186,500	2,163,500
22,208	Raashinka & Wixii raaca	-			-	-	-	-
22,209	Daawaynta & Caafimaadka	-			-	-	-	-
22,216	Daawada	-			-	-	-	-
	sub-Total	314,458,000	-	-	314,458,000	314,458,000	312,236,385	2,221,615
22,301	Daryeelka Baabuurta & Mishiinada	34,586,876	-		34,586,876	34,586,876	34,544,500	42,376
22,302	Daryeelka Xafiisyada & guryaha	20,000,000		-	20,000,000	20,000,000	19,998,200	1,800
22,314	Daryeelka Hantida kale ee dawlada	-			-	-	-	-
	sub-Total	54,586,876	-	-	54,586,876	54,586,876	54,542,700	44,176
23,101	Qalabka Xafiisyada iyo Guryaha	-			-	-	0	-
23,102	Gaadiidka & Mishiinada	-	-		-	-	0	-
23102a	Gaadiidka & Mishiinada(Xafiiska Sama	-		-	-	-	-	-
23,103	Qalabka Nalka & Biyaha	-			-	-	-	-
23,104	Qalabka Boosaha & lagadhsiinta	-			-	-	-	-
	sub-Total	-			-	-	0	-
23,201	Xafiisyada & Guryaha kale	-			-		-	-
	sub-Total	-			-		-	-
26,301	Kaalmooyinka Guud	-			-			-
	sub-Total	-			-			-
	G.Total	2,899,387,176	0	0	2,899,387,176	2,899,387,172	2,846,318,676	53,068,500
								-
411 W. Deegaanka & Horumarita Miyiga								-
21,101	Mushaharka Shaqaalaha joogtada ah	2,230,712,640	575,640,000		2,806,352,640	2,757,718,080	2,757,718,080	48,634,560
21,102	Mushaharka Shaqaalaha aan J'ahayn	672,840,000		575,640,000	97,200,000	97,200,000	97,200,000	-
21,103	Gunnada Guri & Xil	234,000,000		-	234,000,000	234,000,000	234,000,000	-
	sub-Total	3,137,552,640	575,640,000	575,640,000	3,137,552,640	3,088,918,080	3,088,918,080	48,634,560
22,101	Habeen Dhaxyada (Travelling Allowan	70,000,000	-		70,000,000	70,000,000	69,970,000	30,000
22,102	Noolka Safaradda Gudaha	-			-	-	-	-
22,103	Noolka Safaradda Dibadda.	-			-	-	-	-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	54,068,000	13,000,000		67,068,000	67,068,000	66,960,067	107,933
22,105	Ijaarka Gaadiidka, Xaf & Guryaha	66,400,000			66,400,000	66,400,000	66,132,000	268,000
22,106	Tababarada iyo Imtaxaanaadka	-			-	-	0	-

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,107	Martigaadyada & Munaasibadaha	20,899,520			20,899,520	20,899,520	20,898,320	1,200
22,108	Kharashka nabadgalayda	-			-	-		-
22,109	Kharashyadda yar yar ee Xafiisyadda	5,509,700			5,509,700	5,509,700	5,494,000	15,700
22,112	Isticmaalka Nalka & Biyaha	53,098,080	-	10,000,000	43,098,080	43,098,000	43,051,693	46,387
22,120	Kh.Daryeelka Ugaadha &Duurjoogta	106,600,000		13,000,000	93,600,000	93,600,000	93,600,000	-
22,132	Barnaamijyada Hawlaha Shaqo	-			-	-	-	-
22,134	Kharashka Gaarka ah	-			-	-	-	-
22,151	mashruuca Waxsoosaarka Iyo tarminta	150,000,000		-	150,000,000	150,000,000	150,000,000	-
22,164	Kh. Waxka qabashada Xaalufka	230,000,000		-	230,000,000	230,000,000	229,500,000	500,000
	sub-Total	756,575,300	13,000,000	23,000,000	746,575,300	746,575,220	745,606,080	969,220
22,201	Dharka & diryska	-	-		-	-	-	-
22,202	Batroolka, Naafatadda & Saliidaha.	330,000,000			330,000,000	330,000,000	329,982,000	18,000
22,203	libsiga Alaabta Xafiisyadda (Stationery	30,000,000	10,000,000		40,000,000	40,000,000	39,902,849	97,151
22,204	libsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	5,105,514	108,086
22,216	libsiga Daawada Xoolaha	-			-	-	-	-
	sub-Total	365,213,600	10,000,000	-	375,213,600	375,213,600	374,990,363	223,237
22,301	Daryeelka Baabuurta & Mishiinada	60,708,800	-		60,708,800	60,708,800	60,000,000	708,800
22,302	Daryeelka Xafisyada & Guryaha	2,083,440			2,083,440	2,083,440	2,000,000	83,440
22,314	Daryeelka Hantida kale ee dawlada	2,085,440			2,085,440	2,085,440		2,085,440
	sub-Total	64,877,680	-	-	64,877,680	64,877,680	62,000,000	2,877,680
23,101	Qalabka Xafiisyada &Guryaha	-	-		-	-		-
23,102	Gaadiidka & Mishiinada	-	-		-	-	0	-
23,103	Qalabka Nalka iyo Biyaha				-	-		-
23,104	Qalabka Boostaha & Isgaadhsiinta				-	-	-	-
	sub-Total	-	-	-	-	-	-	-
23,201	Dhismaha Xafiyada wasaarada	910,000,000	-		910,000,000	910,000,000	909,996,000	4,000
	sub-Total	910,000,000	-	-	910,000,000	910,000,000	909,996,000	4,000
	G.Total	5,234,219,220	598,640,000	598,640,000	5,234,219,220	5,185,584,580	5,181,510,523	52,708,697
421	Gudida Furashada Ururada				-			-
21,102	mushaharka Shalaha aan Jogtadah	381,600,000			381,600,000	381,600,000	381,600,000	-
21102a	mushaharka Shalaha aan J/ahay/Gu	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-
21,103	Gunnada Guri & Xil	126,000,000			126,000,000	126,000,000	126,000,000	-
	sub-Total	1,515,600,000			1,515,600,000	1,515,600,000	1,515,600,000	-
22,101	Habeen Dhaxyada (Travelling Allow	50,000,000			50,000,000	50,000,000	41,660,000	8,340,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
22,102	Noolka Safaradda Gudaha	-			-	-		-
22,103	Noolka Safaradda Dibadda.	-			-	-		-
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000			58,384,000	58,384,000	58,320,000	64,000
22,105	Ijaarka Gaadiidka, Xaf & Guryaha	168,000,000			168,000,000	168,000,000	168,000,000	-
22,106	Tababarada iyo Imtaxaanaadka	20,000,000			20,000,000	20,000,000	19,920,000	80,000
22,107	Martigaadyada & Munaasibadaha	-			-	-		-
22,108	Kharashka nabadgalayda	59,000,000			59,000,000	59,000,000	58,920,000	80,000
22,109	Kharashyadda yar yar ee Xafiisyadda	30,000,000			30,000,000	30,000,000	30,000,000	-
22,112	Isticmaalka Nalka & Biyaha	62,200,000			62,200,000	62,200,000	62,160,000	40,000
22,129	Kharashka Bilicda xafiisyada	-			-	-		-
22,132	kharshak warbaahinta tababarad urur	-			-	-		-
22,141	Biilasha Taagan (Advance Bank)	-			-	-	-	-
	sub-Total	447,584,000			447,584,000	447,584,000	438,980,000	8,604,000
22,201	Dharka & diryska	-			-	-	-	-
22,202	Batrootka, Naafatadda & Saliidaha.	186,000,000			186,000,000	186,000,000	186,000,000	-
22202a	Batrootka Diwaangalinta Ururada(One	-			-	-	-	-
22,203	iibsiga Alaabta Xafiisyadda (Stationery	59,000,000			59,000,000	59,000,000	58,992,000	8,000
22,204	iibsiga Wargeysyadda & Bugaagta.	-			-	-	-	-
22,208	Raashinka ciidanka	-			-	-	-	-
22,210	iibsiga gogosha & Maacuunka	-			-	-	-	-
22,216	Daawada	-			-	-	-	-
	sub-Total	245,000,000			245,000,000	245,000,000	244,992,000	8,000
22,301	Daryeelka Baabuurta & Mishiinada	50,000,000			50,000,000	50,000,000	49,992,000	8,000
22,302	Daryeelka Xafiisyada & Guryaha	-			-	-	-	-
22,309	D.Qalabka Boosaha & isgaadhsiinta	-			-	-	-	-
	sub-Total	50,000,000			50,000,000	50,000,000	49,992,000	8,000
23,101	Qalabka Xafiisyada &Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada	-			-	-	-	-
23,103	Qalabka Nalka iyo Biyaha	4,000,000			4,000,000	4,000,000	3,960,000	40,000
23,104	iibsiga qalabka boosaha & Isgaadhsiin	7,941,000			7,941,000	7,941,000	7,920,000	21,000
	sub-Total	11,941,000			11,941,000	11,941,000	11,880,000	61,000
	G.Total	2,270,125,000			2,270,125,000	2,270,125,000	2,261,444,000	8,681,000
								-
431-Wasaarada Wershadaha								-
21,101	Musharka Shaqaalaha joogtda ah	875,010,240	-		875,010,240	875,010,240	874,864,640	145,600
21,102	mushaharka Shalaha aan Jogtadah ah	169,200,000		36,000,000	133,200,000	133,200,000	133,200,000	-
21,103	Gunnada Guri & Xil	234,000,000		-	234,000,000	234,000,000	232,500,000	1,500,000
21,105	Guno Hawleed	560,400,000	36,000,000		596,400,000	596,400,000	595,450,000	950,000

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
	sub-Total	1,838,610,240	36,000,000	36,000,000	1,838,610,240	1,838,610,240	1,836,014,640	2,595,600
22,101	Habeen Dhaxyada (Travelling Allowan	60,000,000			60,000,000	60,000,000	59,625,000	375,000
22,104	Isticmaalka Boosaha & Isgaadhshiinta.	50,000,000			50,000,000	50,000,000	47,028,523	2,971,477
22,105	Ijaarka Gaadiidka, Xaf & Guryaha	-			-	-	-	-
22,106	Tababarada iyo Imtaxaanaadka	150,000,000	-		150,000,000	150,000,000	149,669,400	330,600
22,107	Martigaadyada & Munaasibadaha	70,000,000			70,000,000	70,000,000	69,590,625	409,375
22,108	Kharashyadda Nabadgelyada	24,000,000			24,000,000	24,000,000	24,000,000	-
22109	Kharashyada Yaryar	25,000,000			25,000,000	25,000,000	24,960,000	40,000
22,112	Isticmaalka Nalka & Biyaha	50,000,000		25,000,000	25,000,000	25,000,000	12,076,117	12,923,883
22,129	Kharashka Bilicda xafiisyada	-			-	-	-	-
22,132	Barnaamijyada Hawlaha Shaqo	-	-		-	-	-	-
22,141	Biilasha taagan (Guul alaah Fuel Stati	-			-	-	-	-
	sub-Total	429,000,000	-	25,000,000	404,000,000	404,000,000	386,949,665	17,050,335
22,202	Batroolka, Naafatadda & Saliidaha.	250,000,000	25,000,000		275,000,000	275,000,000	274,992,500	7,500
22,203	libsiga Alaabta Xafiisyadda (Stationery	50,000,000			50,000,000	50,000,000	49,167,710	832,290
22,204	libsiga Wargeysyadda & Bugaagta.	15,000,000			15,000,000	15,000,000	14,999,338	662
22,208	Raashinka ilaalada Wasaarada Sibidh	180,000,000	-		180,000,000	180,000,000	179,991,840	8,160
	sub-Total	495,000,000	25,000,000	-	520,000,000	520,000,000	519,151,388	848,612
22,301	Daryeelka Baabuurta & Mishiinada	80,000,000	-		80,000,000	80,000,000	79,421,200	578,800
22,302	Daryeelka Xafiisyada & Guryaha	100,000,000	-	-	100,000,000	100,000,000	99,469,500	530,500
22,307	Daryeelka Hoosooyinka Wershadaha	100,000,000		-	100,000,000	100,000,000	99,980,500	19,500
	sub-Total	280,000,000	-	-	280,000,000	280,000,000	278,871,200	1,128,800
23,101	Qalabka Xafiisyada &Guryaha	20,000,000			20,000,000	20,000,000	19,969,800	30,200
23,102	Gaadiidka & Mishiinada	-		-	-	-	-	-
23,105	libsiga Khasnada Lacagta	30,000,000			30,000,000	30,000,000	29,749,726	250,274
23105a	libsiga hantida kale	300,000,000	-		300,000,000	300,000,000	300,000,000	-
	sub-Total	350,000,000	-	-	350,000,000	350,000,000	349,719,526	280,474
23,201	Sdhimaha deyrka dhulka warshadaha	-		-	-	-	-	-
	sub-Total	-	-	-	-	-	-	-
	G.Total	3,392,610,240	61,000,000	61,000,000	3,392,610,240	3,392,610,240	3,370,706,419	21,903,821

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2015
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
441. Wasaarada Biyaha								-
21,101	Musharka Shagaalaha joogtda ah	1,082,502,720			1,082,502,720	1,081,167,360	1,063,171,200	19,331,520
21,102	mushaharka Shalaha aan Joqtadah ah	194,400,000			194,400,000	97,200,000	97,200,000	97,200,000
21,103	Gunnada Guri & Xil	234,000,000		-	234,000,000	234,000,000	234,000,000	-
21,105	Guno Hawleed	-	-		-	-	-	-
	sub-Total	1,510,902,720	-	-	1,510,902,720	1,412,367,360	1,394,371,200	116,531,520
22,101	Habeen Dhaxyada (Travelling Allowa	68,247,600			68,247,600	68,247,600	67,920,000	327,600
22,104	Isticmaalka Boosaha & Isgaadhsiinta.	10,855,915			10,855,915	10,855,912	10,855,912	3
22,105	Ijaarka Gaadiidka, Xaf & Guryaha	158,400,000			158,400,000	158,400,000	158,400,000	-
22,106	Tababarada iyo Imtaxaanaadka	-			-	-	-	-
22,107	Martigaadyada & Munaasibadaha	21,824,760			21,824,760	21,824,760	21,810,800	13,960
22,109	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	9,735,800	20,520
22,112	Isticmaalka Nalka & Biyaha	19,934,960			19,934,960	19,934,960	15,297,497	4,637,463
22,132	Barnaamijyada Hawlaha shaqo	-			-	-	-	-
22,141	Biilasha Taagan	158,400,000	-		158,400,000	158,040,000	144,000,000	14,400,000
22,163	Kh.Faafinta Shuruuda Biyaha	100,000,000			100,000,000	100,000,000	99,204,840	795,160
	sub-Total	547,419,555	-	-	547,419,555	547,059,552	527,224,849	20,194,706
22,202	Batroolka, Naafatadda & Saliidaha.	200,968,000			200,968,000	200,968,000	200,966,500	1,500
22,203	libsiga Alaabta Xafiisyadda (Stationery	14,820,400			14,820,400	14,820,400	14,772,500	47,900
22,204	libsiga Wargeysyadda & Bugaagta.	5,367,541			5,367,541	5,367,540	5,304,000	63,541
	sub-Total	221,155,941	-	-	221,155,941	221,155,940	221,043,000	112,941
22,301	Daryeelka Baabuurta & Mishiinada	27,854,400	-		27,854,400	27,854,400	27,850,000	4,400
22,302	Daryeelka Xafiisyada & Guryaha	-			-	-	-	-
22,303	Daryeelka Ceelasha	1,032,000,000			1,032,000,000	1,032,000,000	1,031,855,200	144,800
22,314	Daryeelka Hantida kale ee dawlada	1,042,720			1,042,720	-		1,042,720
	sub-Total	1,060,897,120	-	-	1,060,897,120	1,059,854,400	1,059,705,200	1,191,920
23,101	Qalabka Xafiisyada &Guryaha	-			-	-	-	-
23,102	Gaadiidka & Mishiinada	-		-	-	-	-	-
23,103	Qalabka Nalka iyo Biyaha	-			-	-		-
23,104	iibsiga qalabka boosaha / Isgadh		-		-	-		-
	sub-Total	-	-	-	-	-	-	-
23,201	Dhismaha Xafiiyada wasaarada	1,400,000,000	-	-	1,400,000,000	1,400,000,000	1,399,998,000	2,000
	sub-Total	1,400,000,000	-	-	1,400,000,000	1,400,000,000	1,399,998,000	2,000
	G.Total	4,740,375,336	-	-	4,740,375,336	4,640,437,252	4,602,342,249	138,033,087
	Isugeynta Guud	1,080,000,000,000	31,904,583,068	31,904,583,068	1,080,000,000,000	1,076,747,454,314	1,072,936,812,985	7,063,187,015
			-					

**Warbixinta Lacagtaha Miisaaniyadda ka baxsan oo
madax iyo madax-xigayaal ah ee 2015**

+	Madax	Madax-xige	Dakhli SL.Sh.	Kharash SL.Sh.	Hadhaa SL.Sh.
	Horumarin 2014 W/maaliyadda		78,224,964,175	-	78,224,964,175
	Horumarin Gudiga doorashooyinka		6,041,688,500	6,041,688,500	-
	Horumarin TV.Qaranka		1,302,929,376	1,302,929,376	-
	Horumarin Baakna Somaliland (2013)		6,000,000,000		
	Horumarin Baakna Somaliland		1,042,020,000	1,042,020,000	-
	sub-total		92,611,602,051	8,386,637,876	84,224,964,175
	<u>Curaaraha (Deposits)</u>				
	12.5% "Kabka Dawladaha Hoose		61,811,681,412	61,811,381,140	300,272
	10%Cashuurta "D/Hoose		53,552,859,759	53,552,859,759	-
	Hawlgabka		3,771,575,186	3,770,998,171	577,015
	Taakulada wadada C/gaabo		13,221,610,126	13,219,777,161	1,832,965
	12% W/Maliyada Mashruca H.Doose		-	-	-
	Curaaraha Sarifka lacagaha		6,120,000,000	6,120,000,000	-
	(Deposits)		41,000,000	-	41,000,000
	Notary Commission		166,380,340	166,380,340	-
	Jaamacada Hargeysa		2,951,820	-	2,951,820
	sub-total		138,688,058,643	138,641,396,571	46,662,072
	<i>Lacagaha Gacanku haynta(Imprests)</i>		1,136,066,257	1,376,086,257	(240,020,000)
	sub-total		1,136,066,257	1,376,086,257	(240,020,000)
	G.total		232,435,726,951	148,404,120,704	84,031,606,247

Lacagta Horumarin ahaanta lagu bixiyay sanaddka 2014 ee ka xareeyey/Daboolay 2015

S/No	Pv.No	RV.No	lacagta
0/01	169/06/2015	20/06/2015	4,168,080,000
0/02	170/06/2015	20/06/2015	63,144,000
0/03	171/06/2015	20/06/2015	10,650,000,000
0/04	172/06/2015	20/06/2015	7,350,000,000
	Sub-total		22,231,224,000
0/05	173/06/2015	21/06/2015	132,936,000
0/06	174/06/2015	21/06/2015	132,936,000
0/07	175/6/2015	21/06/2015	132,936,000
0/08	176/06/2015	21/06/2015	505,353,000
0/09	177/06/2015	21/06/2015	36,000,000
0/10	178/06/2015	21/06/2015	332,334,000
0/11	179/06/2015	21/06/2015	386,508,000
0/12	180/06/2015	21/06/2015	398,802,000
0/13	181/06/2015	21/06/2015	1,530,000,000
0/14	182/06/2015	21/06/2015	721,854,000
0/15	183/06/2015	21/06/2015	110,337,000
0/16	184/06/2015	21/06/2015	4,168,080,000
0/17	185/06/2015	21/06/2015	2,084,040,000
0/18	186/06/2015	21/06/2015	485,328,000
0/19	187/06/2015	21/06/2015	63,828,000
0/20	188/06/2015	21/06/2015	34,000,000
0/21	189/06/2015	21/06/2015	156,000,000
0/22	190/06/2015	21/06/2015	25,530,000
0/23	191/06/2015	21/06/2015	6,384,000
0/24	192/06/2015	21/06/2015	498,504,487
0/25	193/06/2015	21/06/2015	39,882,000
0/26	194/06/2015	21/06/2015	131,100,000
0/27	195/06/2015	21/06/2015	116,316,000
0/28	196/06/2015	21/06/2015	18,000,000
0/29	1997/06/2015	21/06/2015	92,946,000
0/30	198/06/2015	21/06/2015	57,996,000
0/31	199/06/2015	21/06/2015	16,614,000

Lacagta Horumarin ahaanta lagu bixiyay sanaddka 2014 ee ka xareeyey/Daboolay 2015

S/No	Pv.No	RV.No	lacagta
	Sub-total		12,414,544,487
0/32	343/06/2015	50/06/2015	4,585,000,000
0/33	344/06/2015	50/06/2015	497,700,000
0/34	35/06/2015	50/06/2015	324,360,000
	Sub-total		5,407,060,000
0/35	467/06/2015	51/06/2015	498,504,000
0/36	468/06/2015	51/06/2015	203,184,000
	Sub-total		701,688,000
0/36	614/4/2015	238/04/2015	651,464,688
0/37	TFG	11/4/2015	3,000,000
0/38	616/4/2015	196/04/2015	14,020,000
0/39	TFG	110/05/2015	663,000
0/40	447/2/2015(TFG)	197/04/2015	600,000,000
	Sub-total		1,269,147,688
0/41	01/01/204 (TFG)	174/05/2015	7,350,000,000
0/42	376/12/2014(TFG)	174/05/2015	6,000,000,000
0/43	412/12/2014(TFG)	174/05/2015	6,000,000,000
	Sub-total		19,350,000,000
0/44	133/08/2014 (TFG)	58/06/2015	2,590,000,000
0/45	287/12/2014 (TFG)	58/06/2015	910,000,000
0/46	923/05/2014(TFG)	58/06/2015	7,000,000,000
0/47	227/12/2014(TFG)	58/06/2015	2,193,800,000
0/48	217/04/2014 (baaqi)(TFG)	58/06/2015	1,650,000,000
0/49	khassarah sarifka lacagta adag	58/06/2015	2,507,500,000
	Sub-total		16,851,300,000
	G/Total		78,224,964,175

Madax/Madax-xige	Korodh	Dhimis
31		
21,101	10,000,000	
211,103	324,000,000	
	334,000,000	-
22,105		324,000,000
	-	324,000,000
22,203		10,000,000
	-	10,000,000
	334,000,000	334,000,000
41		
21,101	146,465,280	
21,102	-	486,000,000
21,103	339,534,720	-
	486,000,000	486,000,000
	486,000,000	486,000,000
71		
22,104	7,500,000	
22,112	1,500,000	-
22,128		15,000,000
	9,000,000	15,000,000
22,203		4,000,000
	-	4,000,000
22,301	10,000,000	-
22,314		
	10,000,000	-
	19,000,000	19,000,000
81		
22130	5,000,000,000	
	5,000,000,000	-
	5,000,000,000	-
91		
21101	-	

Madax/Madax-xige	Korodh	Dhimis
21102	9,959,040	-
21105	766,375,600	
	776,334,640	-
22107	220,000,000	
22150		1,756,334,640
	220,000,000	1,756,334,640
22202	175,000,000	
	175,000,000	-
22301	200,000,000	
	200,000,000	-
23102	385,000,000	
	385,000,000	-
	1,756,334,640	1,756,334,640
104		
21103		54,000,000
21105	54,000,000	
	54,000,000	54,000,000
	54,000,000	54,000,000
121		
21101a	192,000,000	
	192,000,000	-
22,133	365,750,000	192,000,000
	365,750,000	192,000,000
23,104		
23,107		365,750,000
		365,750,000
	557,750,000	557,750,000
141		
21,105	700,000	
	700,000	-
22,107	-	30,000,000
22,112	-	700,000
22,122		140,000,000

Madax/Madax-xige	Korodh	Dhimis
	-	170,700,000
22,202	100,000,000	
22,203	30,000,000	
	130,000,000	-
22,301	40,000,000	
	40,000,000	-
	170,700,000	170,700,000
151		
22,101	-	60,000,000
22,106	-	38,000,000
22,109	65,000,000	-
22,110		270,000,000
22,112	38,000,000	
22,122		
22,126	-	54,000,000
22,130	20,000,000	
22,131	-	150,000,000
	123,000,000	572,000,000
22,201		165,000,000
22,202	264,000,000	
	264,000,000	165,000,000
22,301	200,000,000	
22,302	-	
22,314		
	200,000,000	-
23,101	150,000,000	-
	150,000,000	-
	737,000,000	737,000,000
152		
22,103	1,522,000,000	
22,107		
22,108	-	262,800,000
22,111		1,000,000,000

Madax/Madax-xige	Korodh	Dhimis
22,118		
22,130	5,500,000,000	15,000,000,000
22,135		500,000,000
22,138	5,784,280,000	
22151a		700,000,000
22,158		450,000,000
22,159		3,268,600,000
	12,806,280,000	21,181,400,000
22,205	-	-
22,207		-
22,208		74,880,000
22,209	2,280,000,000	
22,211	-	-
22,213		
	2,280,000,000	74,880,000
23,102	300,000,000	
23,105		280,000,000
23,106		
23,107		
231,108		300,000,000
	300,000,000	580,000,000
23,201	2,000,000,000	
	2,000,000,000	
26,304	450,000,000	
26,305	-	
26,306	-	600,000,000
26,307	-	
	450,000,000	600,000,000
27,401	600,000,000	-
27,402	-	
27,403		1,000,000,000
	600,000,000	1,000,000,000
	18,436,280,000	23,436,280,000

Madax/Madax-xige	Korodh	Dhimis
161		
21,101	-	
21,102		
21,103	6,457,200	-
21,104		
21,105	-	6,457,200
21,201		
21,202		
21,203		
	6,457,200	6,457,200
22,101		-
22,104		
22,105	8,367,828	
22,106		
22,107		
22,109		
22,112		
22,119		
22,129		
22,132		
22,137		-
22,141		
22,170		
	8,367,828	-
22,202	-	
22,203		-
22,204		8,367,828
22,208		
22,209		
	-	8,367,828
22,301	-	-
22,302		
22,307		
22,309		

Madax/Madax-xige	Korodh	Dhimis
22,314		
	-	-
23,101		
23,102		
23,103		
23,104		
23,111		
	-	-
23,201		
	-	-
	14,825,028	14,825,028
181		
22,301	22,553,400	
22,302		22,553,400
22,314		
22,316		-
	22,553,400	22,553,400
	22,553,400	22,553,400
201		
22,151		140,000,000
	-	140,000,000
22,201		
22,202	140,000,000	
22,203	-	
22,204		
22,216		
	140,000,000	-
	140,000,000	140,000,000
211		
22,101	200,000,000	-
22,107	150,000,000	
22,108		
22,109	150,000,000	

Madax/Madax-xige	Korodh	Dhimis
22,112	-	
22,132		
22,134	500,000,000	
	1,000,000,000	-
23,104		1,000,000,000
	-	1,000,000,000
23,201	-	
	-	
	1,000,000,000	1,000,000,000
221		
21,105	50,000,000	
	50,000,000	-
22,101	40,000,000	
22,106	800,000,000	
22,107		-
	840,000,000	-
22,202	-	
22,203	50,000,000	
	50,000,000	-
22,301	60,000,000	
22,302	-	
22,303		200,000,000
22,305		-
	60,000,000	200,000,000
26306		800,000,000
		800,000,000
	1,000,000,000	1,000,000,000
Agaasinka Tacliinta Sare		
21105	80,000,000	
	80,000,000	
22202	100,000,000	
22203		
22204		

Madax/Madax-xige	Korodh	Dhimis
22207		
22209		
	100,000,000	-
26301	-	180,000,000
26302		
26303		
	-	180,000,000
	180,000,000	180,000,000
223 Gudiga Tacliinta Sare		
22101		13,000,000
	-	13,000,000
22301	13,000,000	-
	13,000,000	-
	13,000,000	13,000,000
231		
22,216		200,000,000
	-	200,000,000
22,301	-	
22,302		
22,311	-	156,200,000
	-	
23,102	156,200,000	-
23,105	-	
23106	-	-
	156,200,000	156,200,000
23,202	200,000,000	
23,203		
23,204		
23,205		
23,206		
23,208		
	200,000,000	
	356,200,000	356,200,000

Madax/Madax-xige	Korodh	Dhimis
232		
22,101		8,000,000
22,102		
22,103	-	
22,104	12,600,000	
22,105		12,600,000
22,106		
22,107		
22,109		5,000,000
22,112	-	10,000,000
	12,600,000	35,600,000
23,101	15,000,000	
23,102	-	-
23,103	8,000,000	-
	23,000,000	-
23,201		
23,206		-
	-	-
	35,600,000	35,600,000
241		
22,104	14,000,000	
22,105		
22,106		
22,107		
22,109		
22,112		77,000,000
	14,000,000	77,000,000
22,201		
22,202	53,000,000	
22,203		
22,204		
	53,000,000	
22,301	10,000,000	
22,302		

Madax/Madax-xige	Korodh	Dhimis
22,313		
22,314		
	10,000,000	
	77,000,000	77,000,000
261		
21,105	700,000,000	
	700,000,000	-
22177		700,000,000
22178	-	
	-	700,000,000
	700,000,000	700,000,000
321		
21,101		24,000,000
21,102		
21,103	24,000,000	
21,105		
21,201		
21,202		
	24,000,000	24,000,000
	24,000,000	24,000,000
341		
22,101		
22,104	20,000,000	
22,105		
22,107		20,000,000
22,109		
22,112		10,000,000
22,129		
22,130		
22,134		
	20,000,000	30,000,000
22,301	10,000,000	
22,302		-
	10,000,000	-

Madax/Madax-xige	Korodh	Dhimis
	30,000,000	30,000,000
391		
21,105	-	15,000,000
	-	15,000,000
22,101		18,000,000
22,102		-
22,104	18,700,000	
22,105	-	
22106	36,000,000	
22,109		
22,112		4,700,000
22,122		50,000,000
22,125	13,000,000	
	67,700,000	72,700,000
22,202		13,000,000
22,203	15,000,000	
22,204		
22,208		
22,209		
	15,000,000	13,000,000
22,301	18,000,000	
22,302		
22,314		
	18,000,000	-
	100,700,000	100,700,000
& Horumarita Miyiga		
21,101	575,640,000	
21,102		575,640,000
21,103		-
	575,640,000	575,640,000
22,101	-	
22,102		

Madax/Madax-xige	Korodh	Dhimis
22,103		
22,104	13,000,000	
22,112	-	10,000,000
22,120		13,000,000
22,132		
22,134		
22,151		-
22,164		-
	13,000,000	23,000,000
22,201	-	
22,202		
22,203	10,000,000	
22,204		
22,216		
	10,000,000	-
	598,640,000	598,640,000
isaarada Wershadaha		
21,101	-	
21,102		36,000,000
21,103		-
21,105	36,000,000	
	36,000,000	36,000,000
22,112		25,000,000
	-	25,000,000
22,202	25,000,000	
22,203		
	25,000,000	-
	61,000,000	61,000,000
	31,904,583,068	31,904,583,068