

Jamhuuriyada Somaliland
Hantidhowrka Guud ee Qaranka



Somaliland Republic
National Audit Office

**Warbixinta Hanti-dhawraha
Guud ee Qaranka
Xisaab-xidhka Miisaaniyada
Dawladda
ee Sanadka 2014**



REF: 1/HAN/1-899

June 24, 2015

Ku: Cabdiraxman Maxamed Cabdilaahi (Cirro)
Gudoomiyaha Golaha Wakiiladda JSL

=Hargeysa=

Og: H.E Axmed Maxamed Maxamud
M a d a x w e y n a h a JSL

=Hargeysa=

Og: Marwo Samsam Cabdi Aadan
Wasiirka Wasaaradda Maaliyadda JSL

=Hargeysa=

Og: Mudane Maxamed Axmed Cabdi
Xisaabiyaha Guud ee Dawladda JSL

=Hargeysa=

UJEEDDO: XISAAB-XIDHKA MIISAANIYADDA DAWLADDA DHEXE SANADKA 2014

Waxa aanu si Sharaf iyo Qadarinba mudan kuugu soo gudbinaynaa Warbixinta Hantidhawraha Guud ee Qaranka JSL ee Xisaab-Xidhka Miisaaniyadda Dawladda Dhexe Sanadka 2014, taas oo waafaqsan Qodobka 55^{aad} xibintiisa 6^{aad} iyo 7^{aad} ee Dastuurka JSL.

Mudane Gudoomiye, Warbixinta Xisaab-Xidhka Miisaaniyadda Dawladda Dhexe 2014 ee J.S.L waa sidan hoos ku faah-faahsan:-

DAKHLIGA MIISAANIYADDA 2014

Ku tala-galka Dakhliga Miisaaniyadda Caadiga ah ee Sanadkii 2014 wuxuu dhamaa **SLSh 912,000,000,000**. halka Dakhliga dhabta ah ee soo xeroday Sanadkani uu ahaa **SLSh 968,799,504,671**. Waxa muuqata in Dakhliga dhabta ahi uu ka badan yahay Dakhligii ku tala-galka ahaa Lacag dhan **SLSh 56,799,504,671**, iyadoo sababtu tahay Korodh ku yimi Madaxyadda Dakhliga ee hoos ku kala qoran:-

- 1.1.3.0 Cashuurta Dakhliga
- 1.1.4.0 Cashuurta Alaabta iyo Adeega
- 1.1.5.0 Cashuurta Ganacsiga Caalamiga ah

1.1.6.0 Cashuuraha Kale
 1.3.3.0 Dakhliga Guud ee Kale
 1.4.1.5.0 Dakhliga Iibka Khayraadka Bada
 1.4.2.0 Dakhliga Adeega iyo Alaabta
 1.4.4.0 Dakhliga Hay'adaha Gaarka ah Eeg tilmaamaha Jaantuska Shaxda hoos ku qoran:-

Madaxa	Faah-faahin	Kutalo-galka Miisaaniyadda 2014	Dakhliga dhabta	Dheeri
1.1.3.0	Cashuraha Dakhliga	2,953,443,776	3,657,606,045	704,162,269
1.1.4.0	Cashurta Alabta Adeega	93,864,052,822	101,526,839,051	7,662,786,229
1.1.5.0	Cashurta Ganacsiga Calamiga	442,530,417,480	478,585,983,886	36,055,566,406
1.1.6.0	Cashuraha kale	70,860,899,336	81,756,960,977	10,896,061,641
1.3.3.0	Dakhliga Guud ee kale	24,570,036,573	27,239,265,130	2,669,228,557
1.4.1.5.0	Dakhliga Iibka Khayraadka bada	64,383,571,555	67,578,368,232	3,194,796,677
1.4.2.0	Dakhliga Iibka Adeega & Alaabta	63,667,213,882	69,574,661,536	5,907,447,654
1.4.4.0	Dakhliga Hay'adaha Garka	34,461,680,856	44,985,025,526	10,523,344,670
	Isugeyn	797,291,316,280	874,904,710,383	77,613,394,103

Waxa kale oo jira dhinaasho ku yimi Madaxyadda

1.1.0 Cashhurta isticmaalka dhaqdhaaqa.
 1.1.4.5.0 Cashhurta Isticmaalka Adeega.
 1.4.3.0 Dakhliga ganaaxa iyo Iibsiga Xadhiga. Eeg Jantuska shaxda hoos ku cad ee tilmaamaysa dhinaashiyaha madaxyadan.

Madax	Faah-faahin	Ku talagal miss2014	Dakhliga dhabta ah 2014	Dhinaashaha dakhliga
1.1.0.0.	Cashur isticmaalka dhaqdhaaqa	55,786,405,174	49,269,603,721	(6,516,801,453)
1.1.4.5.0	Cashuurta isticmaalka iyo Adeega	55,223,637,453	41,653,106,059	(13,570,531,394)
1.4.3.0	Dakhliga Ganaaxa iyo iibsiga xadhiga	3,698,641,093	2,972,084,508	(726,556,585)
	Isugeyn	114,708,683,720	93,894,794,288	(20,813,889,432)

KHARASHKA MIISAANIYADDA 2014

Ku talo-galka kharashka Miisaaniyadda 2014 waxa uu dhamaa

Slsh 912,000,000,000 halka kharashka dhabta ah ee baxay sanadkan 2014 uu ahaa **SLSh900,126,181,367**, waxaanu ka yaryahay kharashkii odoraska Miisaaniyadda Lacag dhan **SLShs11,873,818,633**, kaas oo ka yimi tashiil lagu sameeyey kharashka Miisaaniyadda Caadiga ah

SHAXDA KHARASHKA LA TASHIILAY

Madax	Faahfaahin	Ku talo-galka kharashka 2014	Kharashka dhabta ah ee 2014	Faraqa
2.1.0.0	Kharashka shaqaalaha	460,689,695,000	453,025,239,034	7,664,455,966
2.2.1.0	Kharashka hawsha socota	199,798,698,328	198,114,212,797	1,684,485,531
2.2.2.2	Kharashka alaabta hawsha	119,619,008,328	119,129,489,439	489,518,889
2.2.3.0	Daryeelka iyo dib u dhiska	9,297,909,329	9,085,108,212	212,801,117
2.3.1.0	Hantida raagta	20,651,978,280	20,093,355,526	558,622,754
2.3.2.0	Dhismayaasha cusub	50,519,117,889	49,346,822,832	1,172,295,057
2.6.3.0	Kaalmooyinka Guud	11,612,805,086	11,562,358,470	50,446,616
2.10.1.0	Deynta qaranka	39,810,787,760	39,769,595,057	41,192,703
	Isugeyn	912,000,000,000	900,126,181,367	11,873,818,633

XISAABTA MIISAANIYADDA KA BAXSAN

Lacagaha Xisaabaadka Miisaaniyadda ka baxsan waxa dhamaantood loo Xisaab galiyey Dakhli iyo Kharash si la mid ah Dakhliga iyo Kharashka Miisaaniyadda caadiga ah waxaana lagu Xisaab galiyey Diiwaano u gaar ah. Xisaabaadka Miisaaniyadda ka baxsani waa sida Shaxdan ku cad:-

SNo	Magaca/tafaasiil	Kharash	Dakhli	Hadhaa
1	Horumarinaha (Advance)	79,485,786,855	1,260,842,680	(78,224,944,175)
2	Curaaraha (Deposits)	151,568,196,909	151,639,268,867	71,071,958
3.	Lacagta Gacan ku haynta (Impress)	1,266,636,257	1,266,636,257	NIL
	Isugeyn	232,320,620,021	154,166,747,804	(78,153,872,217)

Lacagta hadhaaga ah ee ku taagan horumarinaha(Advances) sida ku timaaman shaxda kor ku xusan ee dhan **SLShs 78,224,944,175** oo la bixiyey dhamaadkii Sanadkii 2014. Dhamaan Lacagahan Horumarinta ahi waxay ku baxeen amarka Wasiirkii hore ee Wasaaradda Maaliyadda waxaana lagu Sababeeyey in galintaanka kharashkan ay keentay baahi jirtay oo deg deg ah. dhamaantiina laga daboolayo Miisaaniyadda 2015. Lana fuliyey sida ku cad Xaashida lifaaqa ee 83, 84.

Mudane Gudoomiye,

Waxa aanu war-bixinta Xisaab-xidhkan idiin kula Socodsiinaynaa in Xisaab xidhka guud ee Miisaaniyadda 2014 uu waafarsan yahay sida ay farayaaan Shuruucda iyo Xeer Nidaamiyahaasha Maamulka Xisaabaadka Maaliyadda (Financial and Accounting procedures of Somaliland Republic and regulations for the Accounts of state of Somaliland Republic).

Waxa aanu halkan idiinku soo lifaaqnay Nuqul ka mid ah Xisaab-Xidhkii uu soo diyaariyey Xisaabaiyaha Guud ee Dawladdu.

Allaa Mahad Leh

Maxamuud Aw- Cabdi Ibraahim
Hantidhawraha Guud ee Qaranka JSL

**ISKU DHEELITIRIKA KHASNADDA IYO BAANKA EE SANAD DHAMAADKA 31 DE
2014**

**Treasury and Bank Reconciliation Statement
of the year ended 31 Dec 2014**

	Madax (Head)	SL/Shilin
1)	Dakhliga Guud ee khasnadda .	1,122,966,252,475
2)	Kharashka Guud ee Khasnadda .	1,132,446,801,388
	hadhaaga khasnadda .31/12/2014	- 9,480,548,913
3)	ku dar dakhliga sanadkii hore 2013	54,832,620,392
	Hadhaaga Baanka 31/12/2014 Acc 11 & 488	45,352,071,479
4)	ku dar lacagta horumarinta loga isticmalay khasnada dawlada 2014	78,224,944,175
	hadhaaga khasnadda Dawladda Dhexe .31/12/2014	123,577,015,654

Warbixinta Dakhliga ee Dhamaadka 31 Dec/2014

The Statement of Revenue for the year

ended 31 Dec 2014

	<i>Madaxa(Head)</i>	<i>Shilin</i>	<i>Dakhliga. Shilin</i>
1)	Dakhliga Miisaaniyadda Caadiga (eeg baal Lr: 1)		968,799,504,671
2)	<u>Dakhliga Miisaaniyadda ka baxsan:</u>		
	B) Lacaga horumarinta (advance)	1,260,842,680.00	
	T) Curaaraha (<i>Deposits</i>)	151,639,268,867	
	J)Lacagaha Gacan ku haynta ah (<i>Imprests</i>)	1,266,636,257	
	X) Xawaaladaha (<i>Remittances</i>)	-	
	<i>Isugeyn</i>		<u>154,166,747,804</u>
	<i>Isugeynta Guud</i>		1,122,966,252,475
	ku dar hadhaagii banka 31/12/2013		54,832,620,392
	Wadarta Guud		1,177,798,872,867

Warbixinta kharashaadka ee dhamaadka 31 Dec 2014

**Statement of Expenditure for the
year ended 31 Dec 2014**

<i>Madaxa (Head)</i>	<i>Shilin</i>	<i>Kharashka.Shilin</i>
Kharashka Miisaaniyadda Caadiga ah (eeg Baal Lr: 2)		900,126,181,367
<u>Kharashka Miisaaniyadda ka baxsan:</u>		
<u>Lacagaha horumarinta ah (Advance)</u>	79,485,786,855	
Curaaraha (Deposits)	151,568,196,909	
Lacagaha Gacan ku haynta ah (Imprests)	1,266,636,257	
Xawaaladaha (Remittances)	-	
<i>Isugeyn</i>		<u>232,320,620,021</u>
<i>Isugeynta Guud</i>		1,132,446,801,388
Ku dar:Hadhaaga Banka S 31/12/2014		45,352,071,479
Wadarta Guud		<u>1,177,798,872,867</u>

Isbarbardhiga Qiyaasta Miisaaniyada iyo Dakhliga dhabta
ah ee soo xarooday 2014
Statement of Actual and Estimated
Revenue for the year ended 31st Dec 2014

Madax/ Head	Qiyaasta Dakhliga Budget Provision Sh.	Dakhliga Dhabta ah Actual Revenue Sh.	Faraq Sh.(+)(-)
1.1.0 Cashuurta Isticmalka& Dhaq dhaqaaqa	721,218,856,041	756,450,099,739	35,231,243,698
1.3.0 Cashuurta Dakhliga	24,570,036,573	27,239,265,130	2,669,228,557
4.1.0 Dadkhliga Alaabta & Hawsha	166,211,107,386	185,110,139,802	18,899,032,416
Isugeyn	912,000,000,000	968,799,504,671	56,799,504,671

Dakhliga Gobolada iyo Degmooyinka oo Deegaamaysan ee jan-Dec/2014

Statement fo Revenue by location

and Regional Jan upto Dec/2014

Dakhliga	Hargeysa	Borama	Berbera	Burco	Caynabo	C/gaabo	Saylac	Gabiley	L/Caanood	R.O.R	Total
Jan	13,867,894,621	950,791,665	40,671,583,528	797,026,571	125,392,445	92,743,410	3,637,354,349	11,799,328,019	526,729,280	19,729,950	72,449,113,938
Feb	15,220,215,693	1,131,761,834	37,831,063,577	574,483,840	98,954,108	214,279,669	3,012,478,931	10,901,300,669	483,708,571	21,130,249	69,447,116,643
Mar	25,863,790,167	1,142,910,710	38,780,177,092	735,598,988	132,456,748	241,196,257	3,165,541,391	12,911,315,160	490,258,845	26,069,965	83,437,175,393
Apr	13,657,348,337	1,010,635,961	35,505,844,165	749,915,309	62,112,357	183,397,713	2,233,068,473	12,586,759,049	367,331,064	10,204,140,989	56,152,271,439
May	22,531,765,597	1,135,613,689	30,001,130,868	585,635,753	86,506,360	186,139,821	3,987,689,932	12,334,110,137	366,083,136	65,420,428	71,149,254,865
Jun	14,560,087,653	1,128,434,746	45,033,228,191	596,373,322	129,699,441	235,834,176	3,396,665,922	11,564,525,003	542,908,011	59,568,531	77,128,187,934
Jul	16,645,681,950	1,070,587,453	42,968,033,858	795,022,590	125,898,195	100,516,197	3,477,913,300	9,599,158,440	456,463,631	144,334,797	75,094,940,817
Aug	15,521,369,232	1,297,983,056	43,447,600,116	654,459,671	113,586,323	187,669,010	3,143,804,687	13,419,841,707	478,838,531	135,270,867	78,129,881,466
Sep	46,639,486,575	1,269,705,369	67,476,306,209	883,075,091	116,316,679	285,287,527	5,031,367,095	14,447,010,550	568,362,553	37,042,433	136,679,875,215
Oct	16,888,281,002	1,223,185,223	37,409,617,737	392,888,014	43,422,878	192,604,890	2,886,011,048	15,541,813,658	315,633,363	67,669,837	74,825,787,976
Nov	16,614,975,514	1,328,910,922	42,077,030,058	536,917,030	63,720,683	247,402,838	3,248,105,050	13,134,092,622	508,483,231	92,834,542	77,666,803,406
Dec	36,201,799,137	1,161,295,795	42,793,856,816	589,202,416	95,809,379	360,876,934	3,498,268,393	11,684,815,949	419,601,459	166,430,699	96,639,095,579
Total	254,212,695,478	13,851,816,423	503,995,472,215	7,890,598,595	1,193,875,596	2,527,948,442	40,718,268,571	149,924,070,963	5,524,401,675	11,039,643,287	968,799,504,671

warbixinta Dakhliga ee Madax iyo
Madax-xigayaasha 2014
Statement of Revenue by Heads and Sub-heads 2014

Head/ Sub-head	Budget Provision Sh.	Actual Revenue Sh.	Difference
1.1.0 Cashuurta Isticmaalka & Dhaqdhaqaaqa			
1.1.1.1 Cashuurta MM Shaqaalaha Raydka ah	8,785,053,332	9,260,420,137	475,366,805
1.1.1.2. Cashuurta MM Shaqaalaha Dawlada	36,251,655,068	28,949,373,463	- 7,302,281,605
1.1.1.3 Cashuurta MM Ganacsiga	10,749,696,774	11,059,810,121	310,113,347
Sub-total	55,786,405,174	49,269,603,721	- 6,516,801,453
1.1.3.0 Cashuurta Hantida			
1.1.3.5 Cashuuraha MM Guryaha	2,953,443,776	3,657,606,045	704,162,269
Sub-total	2,953,443,776	3,657,606,045	704,162,269
1.1.4.0.0 Cashuuraha alaabta iyo adeega			
1.1.4.1.1 Cashuuraha Gadida	78,388,962,042	97,821,069,259	19,432,107,217
1.1.4.4.1 Dakhliga Faafinta iyo lidhehda	1,200,000,000	280,950,334	- 919,049,666
1.1.4.4.2 Dakhliga kale ee Boosaha iyo Isgaadhsiinta	13,648,102,000	2,804,824,458	- 10,843,277,542
1.1.4.4.3 Handaling Commission	626,988,780	619,995,000	- 6,993,780
Sub-total	93,864,052,822	101,526,839,051	7,662,786,229
1.1.4.5.0 Cashuurta Isticmaalka alaabta & adeega			
1.1.4.5.1. Dakhliga ruqsadaha Biyaha iyo kuwa kale	3,526,828,400	53,800,000	- 3,473,028,400
1.1.4.5.2 Dakhliga Ruqsadaha beeraha	1,850,000,000	47,439,490	- 1,802,560,510
1.1.4.5.3 Dakhliga Liisamada ganacsiga & ruqsooyinka	10,104,187,529	10,326,553,956	222,366,427
1.1.4.5.4 Dakhliga Fiiga kaluumaysiga bada (Royalati)	4,000,000,000	5,418,807,878	1,418,807,878
1.1.4.5.5 Dakhliga liisamada ruqsooyinka maddanta	10,800,000,000	3,034,971,064	- 7,765,028,936
1.1.4.5.6 Cash Diwaangalinta	21,346,854,976	22,436,810,512	1,089,955,536
1.1.4.5.7 Cash Diwaangalinta Marakiibta & donyaha	450,000,000	311,800,000	- 138,200,000
1.1.4.5.8 Dakhliga feega royaltyga dekada	3,127,510,980	6,744,000	- 3,120,766,980
1.1.4.5.9 Feega Xananada Xoolaha	18,255,568	16,179,159	- 2,076,409
Sub-total	55,223,637,453	41,653,106,059	- 13,570,531,394
1.1.5.0.0 Cashuuraha Ganacsiga Caalamiga ah & Isdhaafsiga			
1.1.5.1.0 Cash. Soodajinta	282,876,881,142	339,741,745,952	56,864,864,810
1.1.5.2.0 Cash. Dhoofinta	695,605,146	655,899,642	- 39,705,504
1.1.5.5.0 Cashuurta Dekadaha	27,383,839,801	33,859,337,772	6,475,497,971
1.1.5.6.0 Cash Dhoofinta Xoolaha	107,574,091,391	88,897,357,010	- 18,676,734,381
1.1.5.6.A Cash H.W. Dhoofka xoolaha	24,000,000,000	15,431,643,510	- 8,568,356,490
Sub-total	442,530,417,480	478,585,983,886	36,055,566,406
1.1.6.0.0 Cashuuraha kale			
1.1.6.0 Cashuuraha kale	30,464,404,054	34,768,194,447	4,303,790,393
1.1.6.1.0 Cash. Moorka	31,283,766,284	41,631,536,111	10,347,769,827
1.1.6.2.0 Cash. Socdaalka Baabuurta	5,309,182,245	3,316,940,845	- 1,992,241,400
1.1.6.3.0 Cash. Baaqatay ee kale	413,156,357	339,240,162	- 73,916,195
1.1.6.4 libka tigidhada dakhliga	3,390,390,396	1,701,049,412	- 1,689,340,984
Sub-total	70,860,899,336	81,756,960,977	10,896,061,641
1.3.3.0.0 Dahliga guud ee kale Dawlada ka imanaya			
1.3.3.1.0 Daynta Guud /Deeqaha	-	-	-
1.3.3.2.0 Dakhliga dawlada ee fa'iidada wakaaladaha	-	-	-
1.3.3.3.0 Dakhliga Deeqaha D/Hoose	24,570,036,573	27,239,265,130	2,669,228,557
Sub-total	24,570,036,573	27,239,265,130	2,669,228,557
1.4.1.0.0 Dakhliga kale			
1.4.1.5.0 Dakhliga iibka khayraadka Dalka	-	367,314,257	367,314,257
1.4.1.6.0 Dakhliga Gadida Hantida Dawlada	4,131,647,677	1,837,800,000	- 2,293,847,677
1.4.1.7.0 Dakhliga Kirada Guryaha, Bakhaarada	2,150,000,000	6,644,042,215	4,494,042,215
1.4.1.8.0 Dakhliga Gegeda Diyaaradaha \$ Ajuurada	6,521,023,518	6,445,908,000	- 75,115,518
1.4.1.9.0 Dakhliga Haamaha Shdaalka	6,580,900,360	7,283,303,760	702,403,400
1.4.1.10. Dakhliga Daabacaada Lacagta	45,000,000,000	45,000,000,000	-
Sub-total	64,383,571,555	67,578,368,232	3,194,796,677
1.4.2.0 Dakhliga Adeega iyo Alaabta			
1.4.2.1.0 Cash. Maamulka	33,242,213,903	40,186,234,975	6,944,021,072
1.4.2.2.0 Dakhliga ajuurada Maxkamadaha	821,107,153	963,417,622	142,310,469
1.4.2.3.0 Dakhliga Nootaayoyinka	54,285,000	30,356,000	- 23,929,000
1.4.2.4.0 fiiga Gelista & bixista madarka	12,234,131,106	16,147,670,000	3,913,538,894
1.4.2.4.A Fiiga iibsiga Baasaboorada	3,000,000,000	1,308,318,000	- 1,691,682,000
1.4.2.5 Cashuurta Gudubka Badeecadda	2,942,025,900	800,163,960	- 2,141,861,940
1.4.2.6.0 Dakhliga Lambarada & tijaabada Gaadiidka	1,619,170,238	2,004,591,772	385,421,534
1.4.2.7.0 Dakhliga Darawal nimada & lahaansha gaadiidka	4,710,608,101	4,324,624,273	- 385,983,828
1.4.2.8. Fiisada baasaboorada Ajanabiga	-	-	-
1.4.2.9 Fiiga baasaboorada Wadaniga	-	-	-
1.4.2.10 Enbarkation fees for feorings	-	-	-
1.4.2.12 Dakhliga kala wareejinta hantidad	5,043,672,481	3,809,284,934	- 1,234,387,547
Sub-total	63,667,213,882	69,574,661,536	5,907,447,654
1.4.3.0.0 Dakhliga Ganaaxa & iibsiga			
1.4.3.1.0 Dakhliga Ganaaxyada	3,466,278,853	2,497,537,910	- 968,740,943
1.4.3.3.0 Dakhliga iibsiga Xadhiga	232,362,240	474,546,598	242,184,358
Sub-total	3,698,641,093	2,972,084,508	- 726,556,585
1.4.4.0 Voluntary Transfers other than grants			
1.4.4.1. Fule leavy	9,254,674,112	9,494,443,985	239,769,873
1.4.4.2. 2% Gobolada bariga	24,333,605,149	34,784,789,848	10,451,184,699
1.4.4.3. Lecense leavy	255,494,384	238,358,920	- 17,135,464
1.4.4.4. Road leavy	617,907,211	467,432,773	- 150,474,438
1.4.4.5. Wadooyinka	-	-	-
Sub-total	34,461,680,856	44,985,025,526	10,523,344,670
Isugeynta Guud	912,000,000,000	968,799,504,671	56,799,504,671
1.1.0. Dakhliga Cashuuraadka	721,218,856,041	756,450,099,739	35,231,243,698
1.3.3.0. Cash. Dakhliga	24,570,036,573	27,239,265,130	2,669,228,557
1.4.1.0. Dakhliga Alaabta iyo Hawsha.	166,211,107,386	185,110,139,802	18,899,032,416
Total	912,000,000,000	968,799,504,671	56,799,504,671

Soo koobida Isbarbar dhiga kutalogalka miisaaniyada iyo kharashka dhabta ah ee 2014 oo madaxaysan
Statement fo Actual and Estimated expenditure fo the year ended 31st Dec 2014

Madax	Faahfaahin	Revised Budget 2014	Acutual payment2014	faraq
2.1.0.0	Kharaxshka Shaqaalaha	460,689,695,000	453,025,239,034	7,664,455,966
2.2.1.0	Kh.isticmalka adeega hawsha	199,798,698,329	198,114,212,797	1,684,485,532
2.2.2.0	Kh.Istimalka alabta hawsha	119,619,008,327	119,129,489,439	489,518,888
2.2.3.0	Kh.Daryelka & Dib u dhiska dhismayas	9,297,909,329	9,085,108,212	212,801,117
2.3.1.0	Kh. lihsiga Hantida Raagta	20,651,978,280	20,093,355,526	558,622,754
2.3.2.0	Dhisme yaasha Cusub	50,519,117,889	49,346,822,832	1,172,295,057
2.6.3.0	kaalmooyinka	11,612,805,086	11,562,358,470	50,446,616
2.10.1.0	Deynta qaranka+Fuel leavy+2%gobola	39,810,787,760	39,769,595,057	41,192,703
total		912,000,000,000	900,126,181,367	11,873,818,633

Soo koobida kharashka dhabta ah oo madaxaysan ee miisaaniyadda 2014
summery of the heads of the Estimate expenditure 2014

MadaxiHead	2.1.0.0	2.2.1.0	2.2.2.0	2.2.3.0	2.3.1.0	2.3.2.0	2.6.3.0	2.10.1.0	total
Qasriga Madaxtooyada	819,000,000	-	-	-	-	-	-	-	819,000,000
Madaxweyne Ku-xigeenka	585,000,000	-	-	-	-	-	-	-	585,000,000
Hay'adda Ka hortaga HIV	710,703,360	532,438,893	154,377,206	20,999,200	274,996,060	195,000,000	-	-	1,888,514,719
Golaha Guurtida	9,827,783,520	6,648,590,609	607,500,628	99,527,000	-	-	-	-	17,183,401,757
Golaha Wakilada	9,177,111,840	6,905,544,380	736,995,685	249,000,000	399,078,440	400,000,000	-	-	17,867,730,345
Maxkamada Sare	1,238,347,200	227,141,558	207,922,330	25,560,597	105,341,250	-	-	-	1,804,312,935
Xeer-ilaalinta Guud ee Qaranka	2,533,821,760	298,093,497	282,047,325	47,000,000	150,000,000	-	-	-	3,310,962,582
Hay'adda Shaqaalaha Dawladda	3,854,125,560	1,280,042,419	114,547,487	3,887,800	249,748,000	-	501,665,200	-	6,004,016,466
Hanti-dhowrka Guud ee Qaranka	1,987,787,740	514,427,052	284,163,067	46,581,640	1,400,000,000	-	-	-	4,232,959,499
W/Madaxtooyada	3,917,031,760	34,053,875,492	2,025,441,860	142,557,644	1,058,147,000	300,000,000	-	-	41,497,053,756
Ciidanka Ilaalada Madaxtooyada	4,385,749,560	1,220,534,940	8,073,420,356	253,412,496	3,086,999,196	-	-	-	17,020,116,548
Garyaqaanka Guud	338,856,240	118,903,299	101,540,492	25,999,011	-	-	-	-	585,299,042
Hay'ada Sirdoonka Qaranka	4,866,798,720	829,999,956	1,966,825,356	329,999,988	174,999,984	450,000,000	-	-	8,618,624,004
Jimciyada Mujaahidinta Sooyaal	599,916,000	499,360,000	-	-	-	90,000,000	-	-	1,189,276,000
W/Arimaha Dibedda	1,078,424,640	12,107,499,276	324,807,739	90,935,546	334,738,500	-	-	-	13,936,405,701
Wasaaradda Caddaalada	2,187,633,280	241,952,536	273,668,211	30,800,000	42,000,000	-	-	-	2,776,054,027
Ciidanka Asluubta	16,813,163,520	2,748,953,073	13,459,425,794	418,596,468	21,000,000	-	-	-	33,461,138,855
Maxkamadaha Hoose	9,129,490,240	276,479,203	378,091,145	15,365,000	264,000,000	-	-	-	10,063,425,588
Xuquul iinsaanka	1,441,955,000	187,755,845	131,167,660	42,963,350	95,998,300	-	-	-	1,899,840,155
Gudiga dib u habaynta Shuruucada	394,537,920	265,123,670	63,359,470	22,000,000	-	-	-	-	745,021,060
W/ Arimaha Gudaha	8,076,752,235	8,296,736,910	895,499,292	49,852,500	-	-	-	-	17,318,840,937
Ciidanka Booliska	47,277,734,400	2,099,919,053	18,007,583,294	660,000,000	-	-	-	-	68,045,236,747
Ciidanka Xeebaha	5,131,977,600	202,342,152	1,732,198,804	57,385,032	-	-	-	-	7,123,903,588
Gudiga baadhista xasuuqa	507,155,520	49,210,870	45,273,730	6,649,400	47,500,000	600,000,000	-	-	1,255,789,520
Laanta Socdaalka	1,928,261,076	209,899,997	969,216,921	8,399,999	174,000,000	-	-	-	3,289,777,993
W/ Warfaafinta	4,404,991,088	822,383,306	1,636,227,322	299,999,641	840,998,536	799,750,000	1,298,078,129	-	10,102,428,022
Somaliand TV	6,552,633,600	6,764,839,001	760,596,650	115,640,800	1,461,159,376	-	-	-	15,654,869,427
W/Gaashaandhiga	1,309,368,960	421,337,800	214,113,600	57,148,597	272,992,000	-	-	-	2,274,960,957
Ciidanka Gaashaandhiga	121,154,879,280	4,006,595,672	33,302,217,424	1,142,000,000	-	-	499,992,000	-	160,105,684,376
W/Qorsheynta Qaranka	1,729,176,198	759,788,878	483,289,707	82,946,450	-	-	-	-	3,055,201,233
W/Maaliyadda	27,481,767,992	13,747,083,049	3,780,689,373	940,267,970	455,248,171	-	-	-	46,405,056,555
Qasnada Guud	2,353,126,020	69,636,826,227	11,349,110,883	-	4,032,745,424	33,696,394,386	3,824,079,191	39,769,595,057	164,661,877,188
W/Ganacsiga	2,967,284,880	977,455,933	448,051,807	236,964,350	209,502,750	-	-	-	4,839,259,720
W/Macdanta iyo Biyaha	1,023,677,720	1,133,834,807	189,610,750	77,605,700	120,000,000	-	-	-	2,544,728,977
W/Kalluumaysiga	1,222,282,720	1,092,898,263	355,627,907	173,416,340	159,000,000	29,478,320	-	-	3,032,703,550
W/Beeraha	2,611,968,960	546,336,636	529,800,299	180,876,000	-	64,940,158	-	-	3,933,922,053
W/Xanaanada Xoolaha	3,654,012,240	980,829,834	1,016,288,284	154,422,752	190,000,000	-	60,000,000	-	6,055,553,110
W/Boosaha iyo Isgaadhinta	1,246,430,400	293,106,023	294,868,540	31,900,000	1,243,885,200	-	-	-	3,110,190,163
W/Waxbarashada	61,041,185,280	2,214,453,452	890,920,812	261,956,850	79,999,750	4,219,995,968	1,843,138,150	-	70,551,650,262
Agaasimka Tacliinta Sare	303,256,960	103,924,250	130,663,526	59,910,250	-	-	2,383,530,800	-	2,981,285,786
Guddiga Taliinta Sare	670,356,000	98,968,498	49,688,706	9,998,050	-	-	-	-	829,011,254
W/Caafimaadka	23,665,430,089	5,346,757,877	1,425,311,925	248,875,650	269,950,000	4,170,266,000	1,131,875,000	-	36,258,466,541
W/Diinta iyo Awqaafa	1,300,566,840	1,212,531,544	184,844,115	92,873,900	161,800,000	1,107,998,000	-	-	4,060,614,399
W/Hawlaha Guud	2,851,596,730	770,194,501	342,326,466	54,399,200	120,000,000	-	-	-	4,138,516,897
W/Duulista iyo Hawada	3,115,353,456	1,113,155,409	1,126,583,472	169,728,000	119,989,067	-	20,000,000	-	5,664,809,404
N.D.C	24,670,179,832	134,666,352	5,874,908,728	44,130,000	97,407,500	-	-	-	30,821,292,412
Hay'ada Miino saarka	485,485,440	138,827,733	129,370,480	37,965,300	42,000,000	-	-	-	833,648,953
Xafiiska Siyaasada & xidhiidhka Golaya	759,684,480	323,358,637	168,706,250	50,609,260	179,461,500	-	-	-	1,481,820,127
W/Shaqaada Arimaha Bulshada	1,903,903,920	304,642,407	616,924,613	54,655,364	132,000,000	300,000,000	-	-	3,312,126,304
W/Dhallinyarada iyo Ciyaaraha	2,276,511,600	962,877,393	305,981,967	49,446,400	811,998,400	1,455,000,000	-	-	5,861,815,760
Misaaniyada Gudida Doorashooyinka	1,562,913,920	233,133,254	187,819,830	99,736,800	-	-	-	-	2,083,603,804
Gudiga Qandaraasyada Qaranka	915,524,160	95,590,617	117,168,732	23,435,000	60,000,000	-	-	-	1,211,718,509
Ha'adda Nead	567,769,840	245,415,080	178,276,938	95,373,650	41,974,000	-	-	-	1,128,809,508
ICT Commission	233,506,080	124,439,009	60,225,957	10,800,000	19,652,000	-	-	-	448,623,046
Hay'adda Xidhiidhinta Caawimada Wf	285,273,600	140,229,540	149,979,000	19,833,000	162,000,000	-	-	-	757,315,140
Hay'adda Qurbajooga Somaliand	188,428,320	104,557,650	45,234,730	11,000,000	-	-	-	-	349,220,700
Qualty Contarol Commission	945,636,000	331,010,534	196,880,140	22,583,676	139,998,000	-	-	-	1,636,108,350
Gudga Dawlad Wanaaga Ladagaalan	869,652,000	612,750,944	229,797,530	24,981,744	-	-	-	-	1,737,182,218
Wasaaradda Dib u deginta	987,489,760	583,570,060	301,288,126	90,981,880	108,000,000	-	-	-	2,071,329,826
Wasaarada Deegaanka & Reermiyiga	2,507,849,280	756,132,986	315,088,814	62,674,141	101,969,754	1,468,000,000	-	-	5,211,714,975
Xafiiska Furushada ururada	1,515,600,000	449,316,000	244,992,000	19,920,000	-	-	-	-	2,241,708,000
Wasaarada Wershadah	1,623,524,400	493,418,493	441,059,684	269,531,226	329,197,368	-	-	-	3,156,731,171
Wasaarada Biyaha	1,257,842,298	222,150,468	219,880,500	1,059,047,600	240,000,000	-	-	-	2,998,920,866
Total	453,025,239,034	198,114,212,797	119,129,489,439	9,085,108,212	20,093,355,526	49,346,822,832	11,562,358,470	39,769,595,057	900,126,181,367
									900,126,181,367

Kharashka Gobolada iyo Degmooyinka oo
Deegaamaysan ee Jan-Dec/2014
Statement of the Expenditure of the locations and regional jan-upto Dec/2014

Bisha	Hargeysa	Borama	Berbera	Burco	Caynabo	C/gaabo	Saylac	Gabiley	L/Caanood	O.P.R	Total
Jan	28,403,498,971	-	-	-	-	-	-	-	-	-	28,403,498,971
Feb	69,958,786,267	2,394,103,360	1,748,514,000	1,675,726,000	281,571,360	1,096,374,720	428,078,120	910,111,560	976,033,435	27,150,080	79,442,148,742
Mar	62,207,943,552	1,684,350,976	1,152,337,528	3,285,966,035	333,165,874	1,664,825,008	265,541,920	1,333,402,198	821,329,413	19,422,100	72,729,440,404
Apr	54,644,548,858	214,919,752	636,481,020	453,818,456	176,813,920	743,017,996	73,148,560	67,715,342	135,657,760	-	57,146,121,664
May	67,175,955,515	2,484,497,120	1,592,522,080	1,905,943,328	327,840,247	1,131,360,840	480,944,520	1,468,527,056	1,014,973,861	-	77,582,564,567
Jun	68,066,253,891	1,016,121,328	1,316,733,015	2,036,048,379	494,953,307	2,171,280,068	301,354,520	873,803,772	974,514,452	16,634,266	77,234,428,466
Jul	64,134,361,392	1,446,529,300	1,081,942,465	2,415,820,632	147,370,080	185,241,316	119,864,360	620,981,408	269,905,626	1,598,921	70,420,417,658
Aug	71,891,112,530	1,949,362,720	1,746,648,880	1,520,765,440	279,687,240	1,427,255,520	547,803,320	1,037,157,900	1,109,659,105	6,695,080	81,502,757,575
Sep	70,296,938,939	2,257,344,698	1,675,639,393	4,900,859,195	521,004,440	2,208,974,304	223,690,880	1,450,879,411	924,349,003	130,305,616	84,329,374,647
Oct	70,214,210,407	242,542,920	667,118,174	1,236,249,765	3,309,760	712,769,120	106,118,960	137,361,770	59,303,786	9,159,788	73,369,824,874
Nov	77,413,813,215	2,823,737,280	1,770,243,720	2,188,500,160	497,651,480	716,036,320	444,393,680	1,129,554,363	1,151,056,608	896,000	88,134,090,826
Dec	94,706,615,341	1,864,427,878	2,480,367,070	4,072,283,227	369,448,720	3,196,556,044	505,716,440	1,672,448,240	982,943,260	19,293,247	109,831,512,973
Total	799,114,038,878	18,377,937,332	15,868,547,345	25,691,980,617	3,432,816,428	15,253,691,256	3,496,655,280	10,701,943,020	8,419,726,309	231,155,098	900,126,181,367

Isbarbardhiga Qiyaasta kharshka miisaaniyada iyo kharshka dhabta ah ee baxay 2014

Madax / Head		Miisaaniyada 2014Sh	Kharashka Baxay 2014	Faraq
1)	Qasriga Madaxtooyada	819,000,000	819,000,000	-
1A)	Madaxweyne ku-xigeenka	585,000,000	585,000,000	-
01B	Comm.Aides.	1,900,776,562	1,888,514,719	12,261,843
2)	Golaha Guurtida	17,234,053,120	17,183,401,757	50,651,363
3)	Golaha Wakiilada	17,877,222,240	17,867,730,345	9,491,895
4)	Maxkamadda Sare	2,265,184,120	1,804,312,935	460,871,185
5)	Xeer Ilaalinta Guud	3,346,575,440	3,310,962,582	35,612,858
6)	Hay'adda Shaqaalaha Dawladda	8,332,127,845	6,004,016,466	2,328,111,379
7)	Hanti-dhowrka Guud	4,332,839,784	4,232,959,499	99,880,285
8)	W/ Madaxtooyada	41,666,157,890	41,497,053,756	169,104,134
8A)	ciidanka ilaalada madaxtooyada	17,024,220,874	17,020,116,548	4,104,326
8B)	Garyaqaanka Guud	597,677,840	585,299,042	12,378,798
8C)	Hay'ada Sirdoonka Qaranka	8,618,624,100	8,618,624,004	96
8D)	Jimciyada Sooyaal	1,190,000,000	1,189,276,000	724,000
9)	W/Arrimaha Dibedda	13,977,637,688	13,936,405,701	41,231,987
10)	W/Caddaaladda	3,034,337,760	2,776,054,027	258,283,733
10A)	Ciidanka Asluubta	33,465,546,540	33,461,138,855	4,407,685
10B)	Maxkamadaha Hoose	10,486,434,440	10,063,425,588	423,008,852
10C)	Xuquqal insaanka	1,976,465,920	1,899,840,155	76,625,765
10D)	Gudiga dib u habaynta shurucada	853,137,920	745,021,060	108,116,860
11)	W/Arrimaha Gudaha	17,420,363,164	17,318,840,937	101,522,227
11A)	Ciidanka Booliska	68,255,495,000	68,045,236,747	210,258,253
11B)	Ciidanka Ilaalada Xeebaha	7,178,929,253	7,123,903,588	55,025,665
11C)	Gudiga badhista xasuuqa	1,256,755,520	1,255,789,520	966,000
11D)	Laanta Socdaalka	3,289,778,046	3,289,777,993	53
12)	W/Warfaafinta	10,117,931,250	10,102,428,022	15,503,228
12A	Somaliland National T.V	15,668,744,272	15,654,869,427	13,874,845
13)	W/Gaashaan-dhiga	2,292,132,770	2,274,960,957	17,171,813
13A)	Ciidanka Qaranka	160,616,708,214	160,105,684,376	511,023,838
14)	W/Qorsheynta Qaranka	3,142,374,240	3,055,201,233	87,173,007
15)	W/Maaliyadda	49,332,785,920	46,405,056,555	2,927,729,365
15A)	Qasnada Guud	165,327,174,774	164,661,877,188	665,297,586
16)	W/Ganacsiga & Wershada	4,853,802,581	4,839,259,720	14,542,861
17)	W/Macdanta iyo Tamarta	2,554,152,456	2,544,728,977	9,423,479
18)	W/Kalluumaysiga	3,054,953,062	3,032,703,550	22,249,512
19)	W/Beeraha	3,950,376,813	3,933,922,053	16,454,760
20)	W/Xanaanada Xoolaha	6,103,620,100	6,055,553,110	48,066,990

Isbarbardhiga Qiyaasta kharshka miisaaniyada iyo kharshka dhabta ah ee baxay 2014

Madax / Head		Miisaaniyada 2014Sh	Kharashka Baxay 2014	Faraq
21)	W/Boosaha iyo Isgaadhsiinta	5,135,292,520	3,110,190,163	2,025,102,357
22)	W/Waxbarashada	70,566,294,424	70,551,650,262	14,644,162
22A	Agaasimka Tacliinta Sare	3,019,436,960	2,981,285,786	38,151,174
22B	Gudiga Tacliinta Sare	927,472,480	829,011,254	98,461,226
23)	W/Caafimaadka iyo Shaqada	36,425,317,838	36,258,466,541	166,851,297
24)	W/Diinta iyo Awqaafka	4,081,668,960	4,060,614,399	21,054,561
25)	W/Hawlaha Guud	4,146,659,224	4,138,516,897	8,142,327
26)	W/Duulista iyo Gaadiidka Cirka	5,683,104,401	5,664,809,404	18,294,997
27)	N.D.C	30,824,085,916	30,821,292,412	2,793,504
28)	Hay'ada Miino Saarka	836,522,970	833,648,953	2,874,017
29)	Xafiiska Xidhiidka Golayaasha ee Madax	1,490,835,104	1,481,820,127	9,014,977
30)	W/shaqada iyo Bulshada	3,318,687,778	3,312,126,304	6,561,474
31)	W/Dhalinyarada iyo Ciyaaraha	5,864,483,090	5,861,815,760	2,667,330
32)	Guddida Doorashoyinka Asxabta	2,106,014,684	2,083,603,804	22,410,880
33)	Gudiga Qadndarasyada qaranka	1,228,439,711	1,211,718,509	16,721,202
34)	Hay'ada NERAD	1,144,049,672	1,128,809,508	15,240,164
35)	ICT Commition	491,331,680	448,623,046	42,708,634
36)	Hay'adda Xidhiidka Caawimada FWP	759,773,600	757,315,140	2,458,460
37)	Commission-ka Qurba Jooga	453,032,320	349,220,700	103,811,620
38)	Quality Control Commission	1,642,392,000	1,636,108,350	6,283,650
39)	Good Governace an Anti Corruption Com	1,900,668,800	1,737,182,218	163,486,582
40)	W/Dib u dejinta	2,145,838,474	2,071,329,826	74,508,648
41)	W/Deegaanka & horumarinta miyiga	5,214,515,860	5,211,714,975	2,800,885
42)	Gudiga Diwaangalinta Ururada	2,242,125,000	2,241,708,000	417,000
43)	W/wershada	3,240,570,080	3,156,731,171	83,838,909
44)	Wasarada biyaha	3,112,288,936	2,998,920,866	113,368,070
Isugeyn		912,000,000,000	900,126,181,367	11,873,818,633

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
1	Qasriga Madaxtooyada								
2.1.1.1	Mushahar	546,000,000			546,000,000	546,000,000	546,000,000	-	
2.1.1.3	Gunno	273,000,000			273,000,000	273,000,000	273,000,000	-	
	Sub-total	819,000,000			819,000,000	819,000,000	819,000,000	-	
1A	Madax-wayne ku xigeenka							-	
2.1.1.1	Mushahar	390,000,000			390,000,000	390,000,000	390,000,000	-	
2.1.1.3	Gunno	195,000,000			195,000,000	195,000,000	195,000,000	-	
	Sub-total	585,000,000	-	-	585,000,000	585,000,000	585,000,000	-	
1B	Commission-ka HIV/Aids							-	
2.1.1.1.1.	Mushaharka Shaqaalaha joogtada ah	278,703,360			278,703,360	278,703,360	278,703,360	-	
2.1.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	276,000,000	-		276,000,000	276,000,000	276,000,000	-	
2.1.1.1.3.	Gunnada Guri & Xil	156,000,000	-		156,000,000	156,000,000	156,000,000	-	
2.1.1.5.	Gunno Gaareed.	-				-	-	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-		-	-	
2.1.2.3.	Caymiska shaqaalaha.	-				-	-	-	
	Sub-Total:	710,703,360	-	-	710,703,360	710,703,360	710,703,360	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	26,000,000	-		26,000,000	26,000,000	25,920,000	80,000	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	-		50,000,000	50,000,000	46,585,102	3,414,898	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-	-		-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-	-		-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	32,500,000	-	-	32,500,000	32,500,000	32,500,000	-	
2.2.1.8.	Kharashka Nabad-gelyadda.	7,200,000	-		7,200,000	7,200,000	7,200,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	10,000,000	-		10,000,000	10,000,000	10,000,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	15,000,000	-		15,000,000	15,000,000	8,629,959	6,370,041	
2.2.1.25.	Kharashka Wacyi-galinta	297,883,832	-		297,883,832	297,883,832	297,883,832	-	
2.2.1.41	Biilasha Taagan	103,737,230			103,737,230	103,720,000	103,720,000	17,230	
	Sub-Total:	542,321,062	-	-	542,321,062	542,303,832	532,438,893	9,882,169	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	133,000,000	-		133,000,000	133,000,000	132,900,000	100,000	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	16,000,000			16,000,000	16,000,000	15,997,206	2,794	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	7,752,140		-	7,752,140	7,752,140	5,480,000	2,272,140	
	Sub-Total:	156,752,140	-	-	156,752,140	156,752,140	154,377,206	2,374,934	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	21,000,000	-		21,000,000	21,000,000	20,999,200	800	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	0			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	0			-	-	-	-	
	Sub-Total:	21,000,000	-	-	21,000,000	21,000,000	20,999,200	800	
2.3.1.1	Iibsiga Gaadiidka & Miishanada	273000000	-		273,000,000	273,000,000	273,000,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.3.1.3.	Qalabka Nalka & Biyaha.	2,000,000			2,000,000	2,000,000	1,996,060	3,940	
	Sub-Total:	275,000,000	0	0	275,000,000	275,000,000	274,996,060	3,940	
2.3.2.1.	dhismaha Hoolka shirarka & 3qol(xafiis	195,000,000			195,000,000	195,000,000	195,000,000	-	
	Sub-Total:	195,000,000	-	-	195,000,000	195,000,000	195,000,000	-	
	Grand Total	1,900,776,562	0	0	1,900,776,562	1,900,759,332	1,888,514,719	12,261,843	
2	Golaha Guurtida							-	
2.1.1.1.	Mushaharka Shagaalaha joogtada ah	375,448,320	-	-	375,448,320	375,448,320	370,955,520	4,492,800	
2.1.1.2.	Mushaharka Golaha Guurtidda.	7,176,000,000		-	7,176,000,000	7,176,000,000	7,176,000,000	-	
2.1.1.3.	Gunnada Guri & Xil	2,099,100,000	-	-	2,099,100,000	2,099,100,000	2,099,100,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	181,728,000	-		181,728,000	181,728,000	181,728,000	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shagaalaha.	-			-	-	-	-	
	Sub-Total:	9,832,276,320	-	-	9,832,276,320	9,832,276,320	9,827,783,520	4,492,800	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	210,000,000	-	210,000,000	420,000,000	-	-	420,000,000	
2.2.1.2.	Noolka Safarada Gudaha.	-		-	-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	84,000,000		84,000,000	168,000,000	-	-	168,000,000	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000			200,000,000	200,000,000	187,824,027	12,175,973	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	62,400,000			62,400,000	62,400,000	62,400,000	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-			-	
2.2.1.7.	Martigaadyada & Munaasibadaha	70,000,000			70,000,000	70,000,000	68,821,355	1,178,645	
2.2.1.8.	Kharashka Nabad-gelyadda.	1,692,452,800		1,354,000,000	3,046,452,800	338,452,800	322,825,000	2,723,627,800	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	40,000,000	-	-	40,000,000	40,000,000	40,000,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	125,000,000		-	125,000,000	125,000,000	124,273,227	726,773	
2.2.1.29.	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	1,000,000,000		500,000,000	1,500,000,000	500,000,000	498,052,000	1,001,948,000	
2.2.1.34.	Kharashka Gaarka ah.	1,976,724,000	2,328,000,000	-	4,304,724,000	4,304,724,000	4,303,500,000	1,224,000	
2.2.1.37	Dhiiriglinta shagaalaha	421,200,000			421,200,000	421,200,000	420,900,000	300,000	
2.2.1.41	Biilasha taagan (gunno fadhigi2011kali	620,000,000			620,000,000	620,000,000	619,995,000	5,000	
	Sub-Total:	6,501,776,800	2,328,000,000	2,148,000,000	6,681,776,800	6,681,776,800	6,648,590,609	33,186,191	
2.2.2.1.	Dharka & Dirayska.		-		-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	500,000,000			500,000,000	500,000,000	499,999,500	500	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	150,000,000		50,000,000	100,000,000	100,000,000	92,203,628	7,796,372	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	50,000,000		30,000,000	20,000,000	20,000,000	15,297,500	4,702,500	
2.2.2.9.	Daawaynta & Caafimaadka.	-		-	-	-	-	-	
	Sub-Total:	700,000,000	-	80,000,000	620,000,000	620,000,000	607,500,628	12,499,372	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	100,000,000	-		100,000,000	100,000,000	99,527,000	473,000	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	100,000,000		100,000,000	-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	200,000,000	-	100,000,000	100,000,000	100,000,000	99,527,000	473,000	
2.3.1.2.	iibsigaa Gaadiidka & Mishiinadda.	-	-		-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-	-		-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-	-		-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
	Grand Total	17,234,053,120	2,328,000,000	2,328,000,000	17,234,053,120	17,234,053,120	17,183,401,757	50,651,363	
3	Golaha Wakiilada				-	-	-	-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	705,407,040	-		705,407,040	705,407,040	705,407,040	-	
2.1.1.2.	Mushaharka Golaha Wakiiladda.	6,396,000,000	-		6,396,000,000	6,396,000,000	6,396,000,000	-	
2.1.1.3.	Gunnada Guri & Xil	1,970,100,000	-		1,970,100,000	1,970,100,000	1,970,100,000	-	
2.1.1.4.	Gunno Ciideed.	-			-			-	
2.1.1.5.	Gunno Gaareed.	105,604,800			105,604,800	105,604,800	105,604,800	-	
2.1.2.1.	Hawl-gab	-			-			-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	9,177,111,840	-	-	9,177,111,840	9,177,111,840	9,177,111,840	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	-		-	-	-	-	-	
2.2.1.2.	Noolka Safarada Gudaha.	-		-	-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	668,000,000	-		668,000,000	668,000,000	667,590,000	410,000	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	230,000,000		-	230,000,000	230,000,000	230,000,000	-	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	11,700,000			11,700,000	11,700,000	11,700,000	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	150,000,000	-		150,000,000	150,000,000	150,000,000	-	
2.2.1.8.	Kharashka Nabad-gelyadda.	569,954,400		270,000,000	299,954,400	299,954,400	299,900,000	54,400	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	83,256,000			83,256,000	83,256,000	83,256,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	100,000,000	-		100,000,000	100,000,000	99,992,380	7,620	
2.2.1.29.	Kh. Bilicda Xafiisyadda & guryaha.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-	
2.2.1.34.	Kharashka Gaarka ah.	4,126,200,000	420,000,000	-	4,546,200,000	4,546,200,000	4,543,106,000	3,094,000	
2.2.1.37	Dhiiriglinta shaqaalaha	720,000,000	-		720,000,000	720,000,000	720,000,000	-	
2.2.1.41	biilasha taagan	100,000,000	-		100,000,000	100,000,000	100,000,000	-	
	Sub-Total:	6,759,110,400	420,000,000	270,000,000	6,909,110,400	6,909,110,400	6,905,544,380	3,566,020	
2.2.2.1.	Dharka & Dirayska.	-			-			-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	730,000,000	90,000,000	300,000,000	520,000,000	520,000,000	519,990,000	10,000	
2.2.2.3.	iibsigaa Alaabta Xafiisyadda (Stationery)	150,000,000		-	150,000,000	150,000,000	149,949,185	50,815	
2.2.2.4.	iibsigaa Wargeysyadda & Bugaagta.	60,000,000	30,000,000	20,000,000	70,000,000	70,000,000	67,056,500	2,943,500	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.9.	Daawaynta & Caafimaadka.	-		-	-	-	-	-	
	Sub-Total:	940,000,000	120,000,000	320,000,000	740,000,000	740,000,000	736,995,685	3,004,315	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	200,000,000	50,000,000		250,000,000	250,000,000	249,000,000	1,000,000	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-		-	-	-	-	-	
	Sub-Total:	200,000,000	50,000,000	-	250,000,000	250,000,000	249,000,000	1,000,000	
2.3.1.1.	Iibsiga Qalabka Xaf. & Guryaha.	50,000,000		-	50,000,000	50,000,000	50,000,000	-	
2.3.1.2.	Iibsiga Gaadiidka & Mishiinadda.	280,000,000	-	-	280,000,000	280,000,000	280,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	50,000,000	-	-	50,000,000	50,000,000	48,078,440	1,921,560	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	21,000,000		-	21,000,000	21,000,000	21,000,000	-	
	Sub-Total:	401,000,000	-	-	401,000,000	401,000,000	399,078,440	1,921,560	
2.3.2.1.	Xafiisyadda & Guryaha Kale ee Dawladda	400,000,000		-	400,000,000	400,000,000	400,000,000	-	
	Sub-Total:	400,000,000	-	-	400,000,000	400,000,000	400,000,000	-	
	Grand Total	17,877,222,240	590,000,000	590,000,000	17,877,222,240	17,877,222,240	17,867,730,345	9,491,895	
4	Maxkamada Sare							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah.	245,793,600	-		245,793,600	243,547,200	243,547,200	2,246,400	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn.	1,012,953,600	-	-	1,012,953,600	583,200,000	583,200,000	429,753,600	
2.1.1.3.	Gunnada Guri & Xil.	199,200,000	-	-	199,200,000	199,200,000	199,200,000	-	
2.1.1.5.	Gunno Gaareed.	214,800,000	-	-	214,800,000	212,400,000	212,400,000	2,400,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	1,672,747,200	-	-	1,672,747,200	1,238,347,200	1,238,347,200	434,400,000	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	67,864,200			67,864,200	67,864,200	67,500,000	364,200	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	53,850,880			53,850,880	53,850,880	37,648,983	16,201,897	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	9,800,000			9,800,000	9,800,000	9,800,000	-	
2.2.1.8.	Kharashka Nabad-gelyadda.	54,000,000			54,000,000	54,000,000	46,800,000	7,200,000	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	10,000,000			10,000,000	10,000,000	9,974,200	25,800	
2.2.1.12.	Isticmaalka Nalka & Biyaha	24,820,400			24,820,400	24,820,400	24,818,375	2,025	
2.2.1.13	Kharashka Markhaatiyaasha & Dambi-t	10,500,000			10,500,000	10,500,000	10,000,000	500,000	
2.2.1.15	Kharashka Qareenka Saboolka	21,000,000			21,000,000	21,000,000	20,600,000	400,000	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.41.	Biilasha Taagan	-			-	-	-	-	
	Sub-Total:	251,835,480	-	-	251,835,480	251,835,480	227,141,558	24,693,922	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.1.	Dharka & Dirayska.	12,000,000			12,000,000	12,000,000	11,850,000	150,000	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	171,074,240	-		171,074,240	171,072,000	171,060,000	14,240	
2.2.2.3.	libsiga Alaabta Xafiisyadda (Stationery)	21,000,000			21,000,000	21,000,000	20,832,280	167,720	
2.2.2.4.	libsiga Wargeysyadda & Bugaagta.	4,200,000			4,200,000	4,200,000	4,180,050	19,950	
2.2.2.5.	Daabacaadda Documentiga Lacagta.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	208,274,240	-	-	208,274,240	208,272,000	207,922,330	351,910	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	18,827,200			18,827,200	18,827,200	18,560,597	266,603	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	7,000,000			7,000,000	7,000,000	7,000,000	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	25,827,200	-	-	25,827,200	25,827,200	25,560,597	266,603	
2.3.1.1	libsiga Qalabka Xaf. & Guryaha.	30,000,000		-	30,000,000	30,000,000	29,741,250	258,750	
2.3.1.2	libsiga Gaadiidka & Mishiinadda.	76,500,000			76,500,000	76,500,000	75,600,000	900,000	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	106,500,000	-	-	106,500,000	106,500,000	105,341,250	1,158,750	
	Grand Total	2,265,184,120	-	-	2,265,184,120	1,830,781,880	1,804,312,935	460,871,185	
5	Xeer ilaalinta Guud							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	976,285,440	-	30,000,000	946,285,440	942,071,520	939,581,760	6,703,680	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	97,200,000		-	97,200,000	97,200,000	97,200,000	-	
2.1.1.3.	Gunnada Guri & Xil	1,041,840,000	-	30,000,000	1,011,840,000	1,010,940,000	1,002,840,000	9,000,000	
2.1.1.4.	Hard Allowance	43,200,000			43,200,000	36,000,000	36,000,000	7,200,000	
2.1.1.5.	Gunno Gaareed.	453,600,000	15,000,000		468,600,000	460,000,000	458,200,000	10,400,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	2,612,125,440	15,000,000	60,000,000	2,567,125,440	2,546,211,520	2,533,821,760	33,303,680	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	74,000,000	15,000,000		89,000,000	89,000,000	88,890,000	110,000	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-	-		-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	27,500,000			27,500,000	27,500,000	27,074,188	425,812	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	22,450,000		-	22,450,000	22,450,000	22,400,000	50,000	
2.2.1.8.	Kharashka Nabad-gelyadda.	15,000,000	-		15,000,000	15,000,000	15,000,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	27,000,000		3,000,000	24,000,000	24,000,000	23,934,000	66,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	17,500,000	3,000,000		20,500,000	20,500,000	19,891,975	608,025	
2.2.1.13	Kharashka Markhaatiyaasha & Dambi-t	71,000,000	30,000,000		101,000,000	101,000,000	100,903,334	96,666	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.14						-	-	-	
2.2.1.15	Kharashka Qareenka Saboolka	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-	
2.2.1.34.	Kharashka Gaarka ah.	-			-		-	-	
	Sub-Total:	254,450,000	48,000,000	3,000,000	299,450,000	299,450,000	298,093,497	1,356,503	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	250,000,000	-		250,000,000	250,000,000	249,932,900	67,100	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	30,000,000	-		30,000,000	30,000,000	29,813,050	186,950	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	3,000,000	-		3,000,000	3,000,000	2,301,375	698,625	
2.2.2.5.	Daabacaadda Documentiga Lacagta.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-		-	-	
	Sub-Total:	283,000,000	-	-	283,000,000	283,000,000	282,047,325	952,675	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	40,000,000		-	40,000,000	40,000,000	40,000,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	7,000,000	-	-	7,000,000	7,000,000	7,000,000	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	47,000,000	-	-	47,000,000	47,000,000	47,000,000	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-		-	-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-		-	-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.2.1.	Dhismaha Deyrka	150,000,000			150,000,000	150,000,000	150,000,000	-	
	Sub-Total:	150,000,000	-	-	150,000,000	150,000,000	150,000,000	-	
	Grand Total	3,346,575,440	63,000,000	63,000,000	3,346,575,440	3,325,661,520	3,310,962,582	35,612,858	
6	Hay'da Shaqaalaha Dawlada				-	-	-	-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	774,146,880	-		774,146,880	774,109,440	758,827,140	15,319,740	
2.1.1.1.a.	Mush. shaqaalaha (H/Gab+Googays+A	3,705,686,400		-	3,705,686,400	1,471,485,600	1,399,298,420	2,306,387,980	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn.	276,000,000			276,000,000	276,000,000	276,000,000	-	
2.1.1.3.	Gunnada Guri & Xil.	306,000,000			306,000,000	306,000,000	306,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	120,000,000			120,000,000	120,000,000	114,000,000	6,000,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka.	1,000,000,000		-	1,000,000,000	1,000,000,000	1,000,000,000	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	6,181,833,280	-	-	6,181,833,280	3,947,595,040	3,854,125,560	2,327,707,720	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	19,384,480			19,384,480	19,384,480	19,340,000	44,480	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	11,200,000			11,200,000	11,200,000	11,199,549	451	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-		-	
2.2.1.6.	Tababarka & Intixaanadda.	400,000,000			400,000,000	400,000,000	400,000,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	2,155,440			2,155,440	2,155,440	2,155,440	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	7,410,200			7,410,200	7,410,200	7,347,430	62,770	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-	
2.2.1.37.	Kharashka Dhiirigalinta & Alaabta	100,000,000			100,000,000	100,000,000	100,000,000	-	
2.2.1.52.	Kh. Qalinjebinta Ardayda Jam. Eithobia	240,000,000			240,000,000	240,000,000	240,000,000	-	
2.2.1.55.	Kh. Habaynta Darajooyinka Shaqqaala	500,000,000			500,000,000	500,000,000	500,000,000	-	
	Sub-Total:	1,280,150,120	-	-	1,280,150,120	1,280,150,120	1,280,042,419	107,701	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	88,640,000			88,640,000	88,640,000	88,631,000	9,000	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	24,905,840			24,905,840	24,905,840	24,901,487	4,353	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	1,042,720			1,042,720	1,042,720	1,015,000	27,720	
2.2.2.5.	Daabacaadda Documentiga Lacagta.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	114,588,560	-	-	114,588,560	114,588,560	114,547,487	41,073	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	2,800,000			2,800,000	2,800,000	2,800,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	1,090,685			1,090,685	1,088,000	1,087,800	2,885	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	3,890,685	-	-	3,890,685	3,888,000	3,887,800	2,885	
2.3.1.1	Qalabka Xafiisyada & Guryaha	130,000,000			130,000,000	130,000,000	129,748,000	252,000	
2.3.1.2	Gaadiidka & Mishiinada	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-	
	Sub-Total:	250,000,000	-	-	250,000,000	250,000,000	249,748,000	252,000	
2.6.3.1.	Kaalmadda (Machadka Tababarka Sha	501,665,200			501,665,200	501,665,200	501,665,200	-	
	Sub-Total:	501,665,200			501,665,200	501,665,200	501,665,200	-	
2.3.2.1	Dhismaha Hoolka shaqaalah	-			-	-		-	
	Sub-Total:	-			-		-	-	
	Grand Total	8,332,127,845	-	-	8,332,127,845	6,097,886,920	6,004,016,466	2,328,111,379	
7	Hanti-dhowrka Guud ee Qaranka				-	-	-	-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	695,036,160	-		695,036,160	679,217,760	655,787,740	39,248,420	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	121,680,000		-	121,680,000	121,680,000	121,680,000	-	
2.1.1.3.	Gunnada Guri & Xil	126,000,000	-		126,000,000	126,000,000	122,616,000	3,384,000	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	1,142,400,000		-	1,142,400,000	1,119,000,000	1,087,704,000	54,696,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	2,085,116,160	-	-	2,085,116,160	2,045,897,760	1,987,787,740	97,328,420	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	294,223,944	2,000,000	-	296,223,944	296,223,944	296,200,000	23,944	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	30,304,400	18,675,000		48,979,400	48,979,400	48,106,087	873,313	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	50,400,000		50,400,000	-			-	
2.2.1.7					-		-	-	
2.2.1.8.	Kharashka Nabad-gelyadda.	-			-	-	-	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	11,550,000	1,400,000		12,950,000	12,950,000	12,894,000	56,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	14,700,000		6,675,000	8,025,000	8,025,000	7,333,965	691,035	
2.2.1.13	Kharashka Markhaatiyaasha & Dambi-l	-			-	-	-	-	
2.2.1.28.	Kharashka Samaynta xisaa-xidhka	100,000,000		10,000,000	90,000,000	90,000,000	89,900,000	100,000	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-		-	-	-	-	-	
2.2.1.41.	Biilasha Taagan	60,000,000			60,000,000	60,000,000	59,993,000	7,000	
	Sub-Total:	561,178,344	22,075,000	67,075,000	516,178,344	516,178,344	514,427,052	1,751,292	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batoolka, Naafatadda & Saliidaha.	188,697,600	50,400,000		239,097,600	239,083,200	239,083,200	14,400	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	35,361,200		4,000,000	31,361,200	31,361,200	31,331,567	29,633	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	15,863,120	-	1,400,000	14,463,120	14,463,120	13,748,300	714,820	
2.2.2.5.	Daabacaadda Documentiga Lacagta.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-		-	-	-	-	-	
	Sub-Total:	239,921,920	50,400,000	5,400,000	284,921,920	284,907,520	284,163,067	758,853	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	45,580,640		-	45,580,640	45,580,640	45,580,640	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	1,042,720	-		1,042,720	1,042,720	1,001,000	41,720	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	46,623,360	-	-	46,623,360	46,623,360	46,581,640	41,720	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-		-	-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.3.2.1	Dhismaha Xafiiska Hati dhawraha	1,400,000,000			1,400,000,000	1,400,000,000	1,400,000,000	-	
	Sub-Total:	1,400,000,000	-	-	1,400,000,000	1,400,000,000	1,400,000,000	-	
	Grand Total	4,332,839,784	72,475,000	72,475,000	4,332,839,784	4,293,606,984	4,232,959,499	99,880,285	
8	Wasaarada Madaxtooyada				-	-	-	-	
2.1.1.1.	Mushaharka Shagaalaha joogtada ah.	1,074,752,640	-		1,074,752,640	1,013,837,760	1,013,837,760	60,914,880	
2.1.1.2.	Mushaharka Shagaalaha aan J/ahayn.	352,920,000		-	352,920,000	352,920,000	352,920,000	-	
2.1.1.3.	Gunnada Guri & Xil.	1,428,000,000	-		1,428,000,000	1,356,000,000	1,350,000,000	78,000,000	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	967,864,000			967,864,000	967,864,000	967,864,000	-	
2.1.2.1.	Hawl-gab.	238,410,000			238,410,000	238,410,000	232,410,000	6,000,000	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	Sub-Total:	4,061,946,640	-	-	4,061,946,640	3,929,031,760	3,917,031,760	144,914,880	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	27,650,000			27,650,000	27,650,000	27,650,000	-	
2.2.1.2.	Noolka Safarada Gudaha.	285,730,000			285,730,000	285,730,000	285,730,000	-	
2.2.1.3.	Noolka Safaradda Dibadda.	1,878,000,000			1,878,000,000	1,878,000,000	1,878,000,000	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	282,612,000			282,612,000	282,612,000	282,612,000	-	
2.2.1.5.	Ijaarka Bakhaaradda Sooy. Ee Komisha	-			-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	15,000,000			15,000,000	15,000,000	15,000,000	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	1,647,754,000			1,647,754,000	1,647,754,000	1,647,754,000	-	
2.2.1.8.	Kharashka Nabad-gelyadda.	4,307,600,000			4,307,600,000	4,307,600,000	4,307,600,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	89,323,500			89,323,500	89,323,500	89,323,500	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	100,800,000			100,800,000	100,800,000	100,800,000	-	
2.2.1.18.	Hawsha Miino Saarka (SMAC).	-			-	-	-	-	
2.2.1.30.	Kharashka Lama filaanka ah & Gurmado	16,005,243,233			16,005,243,233	16,005,243,232	15,981,787,620	23,455,613	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	2,543,805,372			2,543,805,372	2,548,805,372	2,543,805,372	-	
2.2.1.32a	Kharashka Xafiiska Samafalka	-			-	-	-	-	
2.2.1.32b	kharashka Xafiiska Madaxwyne ku xige	3,018,013,000			3,018,013,000	3,018,013,000	3,018,013,000	-	
2.2.1.32c	Kharashka xafiiska Wasiirka G/Bari.	875,800,000			875,800,000	875,800,000	875,800,000	-	
2.2.1.34.	Kh.Gaarka ah (Specail President Invoy	-			-	-	-	-	
2.2.1.41.	Biilasha Taagan	3,000,000,000			3,000,000,000	3,000,000,000	3,000,000,000	-	
	Sub-Total:	34,077,331,105	-	-	34,077,331,105	34,082,331,104	34,053,875,492	23,455,613	
2.2.2.1.	Dharka & Dirayska.	5,460,000			5,460,000	5,460,000	5,460,000	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	1,100,000,000			1,100,000,000	1,100,000,000	1,099,266,360	733,640	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	140,715,500			140,715,500	140,715,500	140,715,500	-	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	480,000,000			480,000,000	480,000,000	480,000,000	-	
2.2.2.5.	Daabacaadda Documentiga Lacagta.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	300,000,000			300,000,000	300,000,000	300,000,000	-	
	Sub-Total:	2,026,175,500	-	-	2,026,175,500	2,026,175,500	2,025,441,860	733,640	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	117,060,845			117,060,845	117,060,845	117,060,844	1	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	25,496,800			25,496,800	25,496,800	25,496,800	-	
	Sub-Total:	142,557,645	-	-	142,557,645	142,557,645	142,557,644	1	
2.3.1.1	Qalabka Xafiisyada & Guryaha	102,228,000			102,228,000	102,228,000	102,228,000	-	
2.3.1.2	Gaadiidka & Mishiinada	918,000,000			918,000,000	918,000,000	918,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	28,059,500			28,059,500	28,059,500	28,059,500	-	
2.3.1.11	Khasnada Lacagta IWM	9,859,500			9,859,500	9,859,500	9,859,500	-	
	Sub-Total:	1,058,147,000	-	-	1,058,147,000	1,058,147,000	1,058,147,000	-	
2.6.3.1.	Kaalmooyinka Guud ee Sooyaal.	-			-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
2.3.2.1	Dhismaha Xafiiska Sool	300,000,000			300,000,000	300,000,000	300,000,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	Sub-Total:	300,000,000			300,000,000	300,000,000	300,000,000	-	
	Grand Total	41,666,157,890	-	-	41,666,157,890	41,538,243,009	41,497,053,756	169,104,134	
8A ciidankan ilaalada madaxtooyada.							-	-	
2.1.1.1.	Mushaharka Ciimadda.	3,673,762,560			3,673,762,560	3,673,762,560	3,673,762,560	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-	
2.1.1.3.	Gunnada Guri & Xil	365,667,000			365,667,000	365,667,000	365,667,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	346,320,000			346,320,000	346,320,000	346,320,000	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	4,385,749,560	-	-	4,385,749,560	4,385,749,560	4,385,749,560	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	106,754,999			106,754,999	106,754,996	106,754,988	11	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000			20,000,000	20,000,000	19,999,980	20	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	158,280,000			158,280,000	158,280,000	158,280,000	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	14,000,000			14,000,000	14,000,000	13,999,980	20	
2.2.1.8.	Kharashka Nabad-gelyadda.	856,000,000			856,000,000	856,000,000	855,999,996	4	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	10,500,000			10,500,000	10,500,000	10,500,000	-	
2.2.1.12	Isticmaalka Nalka iyo biyaha	55,000,000			55,000,000	55,000,000	54,999,996	4	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.				-	-	-	-	
	Sub-Total:	1,220,534,999	-	-	1,220,534,999	1,220,534,996	1,220,534,940	59	
2.2.2.1.	Dharka & Dirayska.	270,000,000			270,000,000	270,000,000	270,000,000	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	440,000,000			440,000,000	440,000,000	439,999,980	20	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	20,000,000			20,000,000	20,000,000	19,999,980	20	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	3,062,500			3,062,500	3,062,500	3,062,496	4	
2.2.2.8.	Raashinka & Wixii Raaca	6,767,052,090			6,767,052,090	6,767,052,063	6,762,948,704	4,103,386	
2.2.2.9.	Daawaynta & Caafimaadka.	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.2.2.10.	Gogosha & Maacuunka	140,000,000			140,000,000	140,000,000	139,999,980	20	
2.2.2.16.	Daawada	137,409,225			137,409,225	137,409,224	137,409,216	9	
	Sub-Total:	8,077,523,815	-	-	8,077,523,815	8,077,523,787	8,073,420,356	4,103,459	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	250,000,000			250,000,000	250,000,000	249,999,996	4	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	3,412,500			3,412,500	3,412,500	3,412,500	-	
	Sub-Total:	253,412,500	-	-	253,412,500	253,412,500	253,412,496	4	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	1,561,000,000			1,561,000,000	1,561,000,000	1,560,999,200	800	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.3.1.12.	liibsiiga Qalabka Ciidanka (Booshash)	1,526,000,000			1,526,000,000	1,526,000,000	1,525,999,996	4	
	Sub-Total:	3,087,000,000	-	-	3,087,000,000	3,087,000,000	3,086,999,196	804	
	Grand Total	17,024,220,874	-	-	17,024,220,874	17,024,220,843	17,020,116,548	4,104,326	
8B Garyaqaanka Guud					-	-		-	
2.1.1.1	mushaharka Shaqalaha Joogtada ah	146,427,840	-	-	146,427,840	146,427,840	142,356,240	4,071,600	
2.1.1.2	mushaharka Shaqalaha aan J/ahayn	60,000,000	-	-	60,000,000	60,000,000	60,000,000	-	
2.1.1.3	Gunnada Guriga & Xil	144,000,000	-	-	144,000,000	144,000,000	136,500,000	7,500,000	
	Sub-Total:	350,427,840	-	-	350,427,840	350,427,840	338,856,240	11,571,600	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	10,000,000	-		10,000,000	10,000,000	9,960,000	40,000	
2.2.1.2	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	13,750,000			13,750,000	13,750,000	13,593,299	156,701	
2.2.1.5	Ijaarka Gaadiika, Xaf. & Guryaha.	50,400,000			50,400,000	50,400,000	50,400,000	-	
2.2.1.6	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7	Martigaadyada & Munaasibadaha	-			-	-	-	-	
2.2.1.8	Kharashka Nabad-gelyadda.	-			-	-	-	-	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda	5,000,000			5,000,000	5,000,000	4,950,000	50,000	
2.2.1.12	Isticmaalka Nalka iyo biyaha	15,000,000		15,000,000	-	-	-	-	
2.2.1.14	Kharashka Garsoorayaasha	30,000,000		-	30,000,000	30,000,000	30,000,000	-	
2.2.1.18	hawshka miinosaarka	-			-	-	-	-	
2.2.1.30	kharshka lama filaanka ah&Gurmaka	-			-	-	-	-	
2.2.1.32	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.34	kh.garka ah ee xarunta	-			-	-	-	-	
2.2.1.63	Kharashka Faafinta Shuruucda	10,000,000			10,000,000	10,000,000	10,000,000	-	
	Sub-Total:	134,150,000	-	15,000,000	119,150,000	119,150,000	118,903,299	246,701	
2.2.2.1	Dharka & Dirayska.	-	-		-	-		-	
2.2.2.2	Batroomka, Naafatadda & Saliidaha.	64,600,000			64,600,000	64,600,000	64,566,748	33,252	
2.2.2.3	liibsiiga Alaabta Xafiisyadda (Stationery)	20,000,000	15,000,000		35,000,000	35,000,000	34,986,239	13,761	
2.2.2.4	liibsiiga Wargeysyadda & Bugaagta.	2,000,000			2,000,000	2,000,000	1,987,505	12,495	
2.2.2.5	Daabacaadda Documentiga Lacagta.	-			-	-	-	-	
2.2.2.9	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	86,600,000	15,000,000	-	101,600,000	101,600,000	101,540,492	59,508	
2.2.3.1	Daryeelka Baabuurta & Mishiinada iwm.	26,000,000			26,000,000	26,000,000	25,999,011	989	
2.2.3.2	Daryeelka Xafiisyadda & Guryaha.	500,000			500,000	500,000	-	500,000	
	Sub-Total:	26,500,000			26,500,000	26,500,000	25,999,011	500,989	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-		-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.3.1.2	Gaadiidka & Mishiinada	-	-	-	-	-	-	-	
2.3.1.3	Qalabka Nalka & Biyaha.	-			-	-		-	
2.3.1.11	kharashka Lacagta IWM	-			-	-		-	
	Sub-Total:	-	-	-	-	-	-	-	
	Grand Total	597,677,840	15,000,000	15,000,000	597,677,840	597,677,840	585,299,042	12,378,798	
						-		-	
8C Hay'adda Sirdoonka Qaranka						-		-	
2.1.1.1	mushaharka Shaqalaha Joogtada ah	4,368,798,720			4,368,798,720	4,368,798,720	4,368,798,720	-	
2.1.1.2	mushaharka Shaqalaha aan J/ahayn	-			-	-	-	-	
2.1.1.3	Gunnada Guriga & Xil	498,000,000			498,000,000	498,000,000	498,000,000	-	
	Sub-Total:	4,866,798,720			4,866,798,720	4,866,798,720	4,866,798,720	-	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	50,000,000			50,000,000	50,000,000	49,999,992	8	
2.2.1.2	Noolka Safarada Gudaha. & Badalka S	50,000,000			50,000,000	50,000,000	49,999,992	8	
2.2.1.3	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000			50,000,000	50,000,000	49,999,992	8	
2.2.1.5	Ijaarka Gaadiika, Xaf. & Guryaha.	30,000,000			30,000,000	30,000,000	30,000,000	-	
2.2.1.6	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	49,999,992	8	
2.2.1.8	Kharashka Nabad-gelyadda.	-			-	-	-	-	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda	15,000,000			15,000,000	15,000,000	15,000,000	-	
2.2.1.12	Isticmaalka Nalka iyo biyaha	25,000,000			25,000,000	25,000,000	24,999,996	4	
2.2.1.13	Kharashka Markhaatiyada & Dambi Baa	30,000,000			30,000,000	30,000,000	30,000,000	-	
2.2.1.16	kharshka Noolka & sahay siinta Maxaab	20,000,000			20,000,000	20,000,000	19,999,992	8	
2.2.1.32	Barnaamijyadda Hawlaha Shaqo.	510,000,000			510,000,000	510,000,000	510,000,000	-	
	Sub-Total:	830,000,000			830,000,000	830,000,000	829,999,956	44	
2.2.2.1	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2	Batrootka, Naafatadda & Saliidaha.	640,000,000			640,000,000	640,000,000	639,999,996	4	
2.2.2.3	liibsiiga Alaabta Xafiisyadda (Stationery)	100,000,000			100,000,000	100,000,000	99,999,996	4	
2.2.2.4	liibsiiga Wargeysyadda & Bugaagta.	30,000,000			30,000,000	30,000,000	30,000,000	-	
2.2.2.8	Raashinka Ciidanka.	1,076,825,380			1,076,825,380	1,076,825,380	1,076,825,376	4	
2.2.2.10	Gogosha & Maacuunta.	20,000,000			20,000,000	20,000,000	19,999,992	8	
2.2.2.16	liibsiiga Daawada	100,000,000			100,000,000	100,000,000	99,999,996	4	
	Sub-Total:	1,966,825,380			1,966,825,380	1,966,825,380	1,966,825,356	24	
2.2.3.1	Daryeelka Baabuurta & Mishiinada iwm.	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.2.3.2	Daryeelka Xafiisyadda & Guryaha.	20,000,000			20,000,000	20,000,000	19,999,992	8	
2.2.3.9	Daryeelka Qalabka Isgaadhsiinta	10,000,000			10,000,000	10,000,000	9,999,996	4	
	Sub-Total:	330,000,000			330,000,000	330,000,000	329,999,988	12	
2.3.1.1	Qalabka Xafiisyada & Guryaha	40,000,000			40,000,000	40,000,000	39,999,996	4	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.3.1.2	Gaadiidka & Mishiinada	100,000,000			100,000,000	100,000,000	99,999,996	4	
2.3.1.3	Qalabka Nalka & Biyaha.	15,000,000			15,000,000	15,000,000	15,000,000	-	
2.3.1.4	Qalabka Boosaha & isgaadhsiinta	20,000,000			20,000,000	20,000,000	19,999,992	8	
	Sub-Total:	175,000,000			175,000,000	175,000,000	174,999,984	16	
2.3.2.1	Dhimayaasha.	450,000,000			450,000,000	450,000,000	450,000,000	-	
	Sub-Total:	450,000,000			450,000,000	450,000,000	450,000,000	-	
	Grand Total	8,618,624,100	-	-	8,618,624,100	8,618,624,100	8,618,624,004	96	
						-		-	
8D Jimciyada Mujaahidiinta Sooyaal						-		-	
2.1.1.1	mushaharka Shaqalaha Joogtada ah	500,000,000			500,000,000	500,000,000	499,956,000	44,000	
2.1.1.2	mushaharka Shaqalaha aan J/ahayn	100,000,000			100,000,000	100,000,000	99,960,000	40,000	
2.1.1.3	Gunnada Guriga & Xil	-			-	-		-	
	Sub-Total:	600,000,000			600,000,000	600,000,000	599,916,000	84,000	
2.2.1.1	Habeen Dhaxyada (Travelling Allowance)				-	-	-	-	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.2.1.5	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6	Tababarka & Imtixaanadda.	100,000,000			100,000,000	100,000,000	99,360,000	640,000	
2.2.1.7	Martigaadyada & Munaasibadaha	200,000,000			200,000,000	200,000,000	200,000,000	-	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda	-			-	-	-	-	
2.2.1.12	Isticmaalka Nalka iyo biyaha	-			-	-	-	-	
2.2.1.32	Barnaamijyadda Hawlaha Shaqo.	200,000,000			200,000,000	200,000,000	200,000,000	-	
	Sub-Total:	500,000,000			500,000,000	500,000,000	499,360,000	640,000	
2.2.2.2	Batroolka, Naafatadda & Saliidaha.	-			-	-	-	-	
2.2.2.3	Iibsiga Alaabta Xafiisyadda (Stationery)	-			-	-	-	-	
2.2.2.4	Iibsiga Wargeysyadda & Bugaagta.	-			-	-	-	-	
2.2.2.8	Raashinka ilaalada Warshada sibiidhka.	-			-	-	-	-	
	Sub-Total:	-			-	-	-	-	
2.2.3.1	Daryeelka Baabuurta & Mishiinada iwm.	-			-	-	-	-	
2.2.3.2	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.9	Daryeelka Qalabka Isgaadhsiinta	-			-	-	-	-	
	Sub-Total:	-			-	-	-	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-			-	-	-	-	
2.3.1.3	Qalabka Nalka & Biyaha.	-			-	-	-	-	
	Sub-Total:	-			-	-	-	-	
2.3.2.1	Dhismaha Deyrka	90,000,000			90,000,000	90,000,000	90,000,000	-	
	Sub-Total:	90,000,000			90,000,000	90,000,000	90,000,000	-	
	Grand Total	1,190,000,000	-	-	1,190,000,000	1,190,000,000	1,189,276,000	724,000	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
						-		-	
	9 W.Arimaha Dibada					-		-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	465,379,200	-		465,379,200	445,979,040	444,824,640	20,554,560	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	291,600,000		-	291,600,000	291,600,000	291,600,000	-	
2.1.1.3.	Gunnada Guri & Xil	324,000,000	-	-	324,000,000	324,000,000	324,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	18,000,000			18,000,000	18,000,000	18,000,000	-	
2.1.2.3.	Liiltir (Khadra Xasan Ducaale).	-			-	-	-	-	
	Sub-Total:	1,098,979,200	-	-	1,098,979,200	1,079,579,040	1,078,424,640	20,554,560	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	16,220,400			16,220,400	16,220,400	16,110,000	110,400	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	730,000,000			730,000,000	730,000,000	727,011,201	2,988,799	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	105,000,000	100,000,000		205,000,000	205,000,000	204,870,448	129,552	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	32,990,688			32,990,688	32,988,000	32,941,000	49,688	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	220,000,000			220,000,000	220,000,000	219,580,633	419,367	
2.2.1.8.	Kharashka Nabad-gelyadda.	18,192,000			18,192,000	18,192,000	18,150,000	42,000	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	31,000,000			31,000,000	31,000,000	30,920,000	80,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	31,500,000			31,500,000	31,500,000	31,495,640	4,360	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-		-	-	-	-	-	
2.2.1.34	Kharashka Gaarka ah	194,000,000			194,000,000	194,000,000	193,581,356	418,644	
2.2.1.37	Dhiiri-galinta & Abaalmarinta	10,427,200			10,427,200	10,424,000	10,424,000	3,200	
2.2.1.39.	Kharashka Safaaradaha & Qunsuliyada	5,550,400,000		245,000,000	5,305,400,000	5,305,400,000	5,297,347,400	8,052,600	
2.2.1.41	Biilasha Taagan.	-			-	-	-	-	
2.2.1.44	Kh.Hawsha Iskaashiga Caalimiga ah	200,000,000		-	200,000,000	200,000,000	199,901,900	98,100	
2.2.1.50	kharashka Sanduuqa Aqoonsi raadinta	4,745,000,000			4,745,000,000	4,745,000,000	4,744,998,000	2,000	
2.2.1.65	Kh. Ladagaalanka Budcad Badeeda	388,000,000			388,000,000	388,000,000	380,167,698	7,832,302	
	Sub-Total:	12,272,730,288	100,000,000	245,000,000	12,127,730,288	12,127,724,400	12,107,499,276	20,231,012	
2.2.2.1.	Dharka & Dirayska.					-	-	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	149,600,000	110,000,000		259,600,000	259,600,000	259,564,000	36,000	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	21,012,600			21,012,600	21,012,000	21,002,479	10,121	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	44,315,600			44,315,600	44,312,000	44,241,260	74,340	
	Sub-Total:	214,928,200	110,000,000	-	324,928,200	324,924,000	324,807,739	120,461	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	41,000,000	-		41,000,000	41,000,000	40,953,296	46,704	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	50,000,000		-	50,000,000	50,000,000	49,982,250	17,750	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	91,000,000	-	-	91,000,000	91,000,000	90,935,546	64,454	
2.3.1.1.	Qalabka Xafiisyada & Guryaha	-	35,000,000		35,000,000	35,000,000	34,738,500	261,500	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.3.1.2	Gaadiidka & Mishiinada	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	300,000,000	35,000,000	-	335,000,000	335,000,000	334,738,500	261,500	
	Grand Total	13,977,637,688	245,000,000	245,000,000	13,977,637,688	13,958,227,440	13,936,405,701	41,231,987	
10	10 W.Cadaalada					-		-	
2.1.1.1.	Mushaharka Shagaalaha joogtada ah	850,037,760	-		850,037,760	764,599,680	760,245,280	89,792,480	
2.1.1.2.	Mushaharka Shagaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	306,000,000	-		306,000,000	306,000,000	306,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	1,089,288,000			1,089,288,000	963,288,000	926,988,000	162,300,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shagaalaha.	-			-	-	-	-	
	Sub-Total:	2,439,725,760	-	-	2,439,725,760	2,228,287,680	2,187,633,280	252,092,480	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	30,000,000			30,000,000	30,000,000	29,580,000	420,000	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	48,000,000	-		48,000,000	48,000,000	48,000,000	-	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-		-	-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-		-	-	-	-	-	
2.2.1.7.	Martiqaadyada.	50,000,000			50,000,000	50,000,000	49,693,696	306,304	
2.2.1.8	Kharashka Nabad-gelyadda.	50,000,000			50,000,000	50,000,000	49,200,000	800,000	
2.2.1.9	kharashyadda yar yar ee Xafiisyadda	10,000,000		-	10,000,000	10,000,000	9,891,700	108,300	
2.2.1.12.	Isticmaalka Nalka & Biyaha	41,072,000	15,000,000		56,072,000	56,072,000	55,587,140	484,860	
2.2.1.14.	Kh. Garsoorayaasha Dadweyne (Pubic	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shago.	-			-	-	-	-	
2.2.1.41	Biilasha Taagan.	-			-	-	-	-	
	Sub-Total:	229,072,000	15,000,000	-	244,072,000	244,072,000	241,952,536	2,119,464	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	239,840,000	-		239,840,000	239,840,000	239,830,000	10,000	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	30,000,000			30,000,000	30,000,000	29,971,711	28,289	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	4,200,000			4,200,000	4,200,000	3,866,500	333,500	
	Sub-Total:	274,040,000	-	-	274,040,000	274,040,000	273,668,211	371,789	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	21,000,000	10,000,000		31,000,000	31,000,000	30,800,000	200,000	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	3,500,000		-	3,500,000	-	-	3,500,000	
	Sub-Total:	24,500,000	10,000,000	-	34,500,000	31,000,000	30,800,000	3,700,000	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	42,000,000	-		42,000,000	42,000,000	42,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	15,000,000		15,000,000	-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	10,000,000		10,000,000	-	-	-	-	
	Sub-Total:	67,000,000	-	25,000,000	42,000,000	42,000,000	42,000,000	-	
2.3.2.1	Dhismayaasha Xafiiska Wasaaradda	-	-		-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
	Grand Total	3,034,337,760	25,000,000	25,000,000	3,034,337,760	2,819,399,680	2,776,054,027	258,283,733	
10A	Ciidanka Asluubta					-		-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	16,543,163,520			16,543,163,520	16,543,163,520	16,543,163,520	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-	
2.1.1.3.	Gunnada Guri & Xil	270,000,000			270,000,000	270,000,000	270,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	-			-	-	-	-	
2.1.2.2.	Lilirtirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	16,813,163,520	-	-	16,813,163,520	16,813,163,520	16,813,163,520	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	14,000,000			14,000,000	14,000,000	13,999,992	8	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	17,500,000			17,500,000	17,500,000	17,499,996	4	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	10,500,000			10,500,000	10,500,000	10,500,000	-	
2.2.1.6.	Tababarka & Imtixaanadda.	100,000,000			100,000,000	100,000,000	99,999,996	4	
2.2.1.7.	Martigaadyada & Munaasibadaha	14,700,000			14,700,000	14,700,000	14,700,000	-	
2.2.1.8.	Kharashka Nabad-gelyadda.	14,700,000			14,700,000	14,700,000	14,700,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	7,000,000			7,000,000	7,000,000	6,999,996	4	
2.2.1.12.	Isticmaalka Nalka & Biyaha	299,000,000			299,000,000	299,000,000	298,999,992	8	
2.2.1.16	Noolka & Sahaysiinta Maxaabiista	100,000,000			100,000,000	100,000,000	99,999,996	4	
2.2.1.18							-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.38	Kabka Miisaaniyadda (Qiimaha Raashi	290,000,000			290,000,000	290,000,000	290,000,000	-	
2.2.1.41	Biilasha Taagan.	1,881,553,110			1,881,553,110	1,881,553,108	1,881,553,105	5	
	Sub-Total:	2,748,953,110	-	-	2,748,953,110	2,748,953,108	2,748,953,073	37	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	1,271,624,000			1,271,624,000	1,271,624,000	1,271,623,992	8	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery	41,500,000			41,500,000	41,500,000	41,499,996	4	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	21,000,000			21,000,000	21,000,000	21,000,000	-	
2.2.2.8.	Raashinka & Wixii Raaca	11,521,883,440			11,521,883,440	11,521,883,440	11,517,475,826	4,407,614	
2.2.2.9	Daawada caafimaadka	100,000,000			100,000,000	100,000,000	99,999,996	4	
2.2.2.10.	Gogosha & Maacuunka	427,826,000			427,826,000	427,826,000	427,825,992	8	
2.2.2.16.	Iibsiga Daawadda.	80,000,000			80,000,000	80,000,000	79,999,992	8	
	Sub-Total:	13,463,833,440	-	-	13,463,833,440	13,463,833,440	13,459,425,794	4,407,646	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm,	408,096,470			408,096,470	408,096,468	408,096,468	2	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	10,500,000			10,500,000	10,500,000	10,500,000	-	
	Sub-Total:	418,596,470	-	-	418,596,470	418,596,468	418,596,468	2	
2.3.1.1.	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2.	Gaadiidka & Mishiinada(2 L/Cruiser Tali	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.3.1.6.	Iibsiga Qalabka Jeelasha	21,000,000			21,000,000	21,000,000	21,000,000	-	
	Sub-Total:	21,000,000	-	-	21,000,000	21,000,000	21,000,000	-	
	Grand Total	33,465,546,540	0	0	33,465,546,540	33,465,546,536	33,461,138,855	4,407,685	
Madax	10B. Maxkamada Hoose							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	3,815,360,640			3,815,360,640	3,779,855,040	3,690,482,240	124,878,400	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-	
2.1.1.3.	Gunnada Guri & Xil	3,878,724,000			3,878,724,000	3,878,724,000	3,759,784,000	118,940,000	
2.1.1.4.	Gunno Ciideed.	288,000,000			288,000,000	288,000,000	288,000,000	-	
2.1.1.5.	Gunno Gaareed.	1,543,200,000			1,543,200,000	1,511,600,000	1,391,224,000	151,976,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	9,525,284,640			9,525,284,640	9,458,179,040	9,129,490,240	395,794,400	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	14,000,000	-		14,000,000	14,000,000	13,865,000	135,000	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	26,068,000			26,068,000	26,068,000	25,413,146	654,854	
2.2.1.5	ijaarka Xafiisyada (sool)	28,800,000			28,800,000	28,800,000	28,800,000	-	
2.2.1.8	Kharashka Nabad-gelyadda.	102,200,000			102,200,000	102,200,000	86,760,000	15,440,000	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	10,500,000		-	10,500,000	10,500,000	10,282,500	217,500	
2.2.1.12.	Isticmaalka Nalka & Biyaha	79,673,000			79,673,000	79,673,000	79,617,838	55,162	
2.2.1.14	Kh.Garsoorayaasha Ciidan/Dadweyne	21,481,600			21,481,600	21,481,600	21,363,039	118,561	
2.2.1.15	Kh.Qareenka Saboolka	10,427,200			10,427,200	10,427,200	10,377,680	49,520	
2.2.1.32.	Barnaamijyadda Hawlaha Shago.	-			-	-	-	-	
2.2.1.41	Biilasha Taagan.	-			-	-	-	-	
	Sub-Total:	293,149,800	-	-	293,149,800	293,149,800	276,479,203	16,670,597	
2.2.2.1.	Dharka & Dirayska.				-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	220,000,000			220,000,000	220,000,000	219,988,500	11,500	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	156,000,000	-		156,000,000	156,000,000	155,660,795	339,205	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	10,500,000			10,500,000	10,500,000	2,441,850	8,058,150	
	Sub-Total:	386,500,000	-	-	386,500,000	386,500,000	378,091,145	8,408,855	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	14,000,000	-		14,000,000	14,000,000	14,000,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	3,500,000			3,500,000	3,500,000	1,365,000	2,135,000	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	17,500,000	-	-	17,500,000	17,500,000	15,365,000	2,135,000	
2.3.1.2	libsiga gaadiidka iyo mashiinada	264,000,000	-		264,000,000	264,000,000	264,000,000	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	264,000,000	-	-	264,000,000	264,000,000	264,000,000	-	
	Grand Total	10,486,434,440	-	-	10,486,434,440	10,419,328,840	10,063,425,588	423,008,852	
Madax.	10C Gudiga Xuquqal Insaanka				-	-		-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	348,865,920			348,865,920	336,660,400	315,005,000	33,860,920	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-	
2.1.1.3.	Gunnada Guri & Xil	108,000,000			108,000,000	69,000,000	69,000,000	39,000,000	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	-	50,000,000		50,000,000	50,000,000	49,950,000	50,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	1,464,865,920	50,000,000	-	1,514,865,920	1,463,660,400	1,441,955,000	72,910,920	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	30,000,000			30,000,000	30,000,000	30,000,000	-	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000		18,000,000	32,000,000	32,000,000	31,535,630	464,370	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	64,800,000			64,800,000	64,800,000	64,800,000	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	40,000,000			40,000,000	40,000,000	39,915,680	84,320	
2.2.1.8.	Kharashka Nabad-gelyadda (2Askari).	7,200,000			7,200,000	7,200,000	7,200,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha.	17,000,000			17,000,000	17,000,000	14,304,535	2,695,465	
2.2.1.25.	Kh. Wacyigalinta	50,000,000	-	50,000,000	-			-	
	Sub-Total:	259,000,000	-	68,000,000	191,000,000	191,000,000	187,755,845	3,244,155	
2.2.2.1.	Dharka & Dirayska.	-			-			-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	109,600,000			109,600,000	109,600,000	109,403,000	197,000	
2.2.2.3.	libsiga Alaabta Xafiisyadda (Stationery)	15,000,000			15,000,000	15,000,000	14,912,875	87,125	
2.2.2.4.	libsiga Wargeysyadda & Bugaagta.	7,000,000			7,000,000	7,000,000	6,851,785	148,215	
	Sub-Total:	131,600,000			131,600,000	131,600,000	131,167,660	432,340	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	25,000,000	18,000,000		43,000,000	43,000,000	42,963,350	36,650	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	25,000,000	18,000,000		43,000,000	43,000,000	42,963,350	36,650	
2.3.1.1	Qalabka Xafiisyada & Guryaha	30,000,000			30,000,000	30,000,000	29,998,300	1,700	
2.3.1.2	Gaadiidka & Mishiinada	66,000,000			66,000,000	66,000,000	66,000,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	Sub-Total:	96,000,000			96,000,000	96,000,000	95,998,300	1,700	
	Grand Total	1,976,465,920	68,000,000	68,000,000	1,976,465,920	1,925,260,400	1,899,840,155	76,625,765	
Madax	10D Gudiga Dib u habaynt shurucad							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	46,537,920	-		46,537,920	46,537,920	46,537,920	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	276,000,000			276,000,000	235,500,000	168,000,000	108,000,000	
2.1.1.3.	Gunnada Guri & Xil	180,000,000		-	180,000,000	180,000,000	180,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	-			-	-	-	-	
2.1.2.1.	Hawl-gab	-			-		-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-		-	
	Sub-Total:	502,537,920	-	-	502,537,920	462,037,920	394,537,920	108,000,000	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	19,000,000			19,000,000	19,000,000	18,969,744	30,256	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	42,000,000			42,000,000	42,000,000	42,000,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	4,200,000			4,200,000	4,200,000	4,153,926	46,074	
2.2.1.63	Kh.Dib u habaynta Shurucada	200,000,000			200,000,000	200,000,000	200,000,000	-	
	Sub-Total:	265,200,000			265,200,000	265,200,000	265,123,670	76,330	
2.2.2.1.	Dharka & Dirayska.				-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	42,400,000			42,400,000	42,400,000	42,376,000	24,000	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	21,000,000			21,000,000	21,000,000	20,983,470	16,530	
	Sub-Total:	63,400,000			63,400,000	63,400,000	63,359,470	40,530	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	22,000,000			22,000,000	22,000,000	22,000,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	22,000,000			22,000,000	22,000,000	22,000,000	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-			-	
2.3.1.2	Gaadiidka & Mishiinada	-			-		-	-	
	Sub-Total:	-			-	-	-	-	
	Grand Total	853,137,920	-	-	853,137,920	812,637,920	745,021,060	108,116,860	
Madax	11 W.Arimaha Gudaha				-	-	-	-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	2,531,655,360	-	-	2,531,655,360	2,453,730,240	2,453,120,235	78,535,125	
2.1.1.2.	Mushaharka Shaq. aan J/ahayn (Agoor	5,121,360,000		-	5,121,360,000	5,121,360,000	5,107,632,000	13,728,000	
2.1.1.3.	Gunnada Guri & Xil	396,000,000			396,000,000	396,000,000	396,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.1.2.1.	Hawl-gab	-			-		-	-	
2.1.2.2.	Liiltirka (Filfil).	-			-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	8,169,015,360	-	-	8,169,015,360	8,091,090,240	8,076,752,235	92,263,125	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	71,439,366			71,439,366	71,439,364	71,190,000	249,366	
2.2.1.2.	Noolka Safarada Gudaha.	-		-	-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	86,939,216	-		86,939,216	86,939,216	86,938,595	621	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	4,060,000			4,060,000	4,060,000	-	4,060,000	
2.2.1.7.	Martigaadyada & Munaasibadaha	11,001,928			11,001,928	11,001,928	11,000,000	1,928	
2.2.1.8.	Kharashka Nabad-gelyadda.	2,300,000,000			2,300,000,000	2,300,000,000	2,300,000,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	14,905,721			14,905,721	14,905,720	14,819,400	86,321	
2.2.1.12.	Isticmaalka Nalka & Biyaha	44,443,034			44,443,034	44,443,034	41,738,660	2,704,374	
2.2.1.24	Kh.Fidinta Maamulka	4,100,000,000			4,100,000,000	4,100,000,000	4,098,805,200	1,194,800	
2.2.1.32.	Barnaamijyadda H/Shaqo.	-			-	-	-	-	
2.2.1.35	Mag dhowga Caymiska & Premium-ka	450,000,000			450,000,000	450,000,000	449,843,055	156,945	
2.2.1.38	Kabka Miisaniyadda(Qiimaha Raashin	-			-	-	-	-	
2.2.1.41	Biilasha Taagan.	322,804,114			322,804,114	322,804,114	322,402,000	402,114	
2.2.1.47	kh.kala xadaynta gobolada & degmoyin	900,000,000			900,000,000	900,000,000	900,000,000	-	
	Sub-Total:	8,305,593,379	-	-	8,305,593,379	8,305,593,376	8,296,736,910	8,856,469	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	683,801,680			683,801,680	683,801,680	683,801,300	380	
2.2.2.3.	Iibsigaa Alaabta Xafiisyadda (Stationery)	33,292,000	-		33,292,000	33,292,000	33,290,242	1,758	
2.2.2.4.	Iibsigaa Wargeysyadda & Bugaagta.	10,150,000			10,150,000	10,150,000	9,927,750	222,250	
2.2.2.8	Raashinka & Wixii Raaca (Agoomaha).	168,480,000			168,480,000	168,480,000	168,480,000	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-		-	-	-	-	-	
2.2.2.16.	Daawada	-			-	-	-	-	
	Sub-Total:	895,723,680	-	-	895,723,680	895,723,680	895,499,292	224,388	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	47,762,829			47,762,829	47,762,828	47,677,500	85,329	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	2,267,916			2,267,916	2,267,916	2,175,000	92,916	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	50,030,745			50,030,745	50,030,744	49,852,500	178,245	
2.3.1.1.	Qalabka Xafiisyadda & Guryaha.	-		-	-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-	-	-	-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
2.3.2.0.	Dhismayaasha Cusub.				-	-	-	-	
2.3.2.1.	Xafiisyadda & Guryaha kale ee Dawlad	-	-		-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
2.6.3.1.	Kaalmooyinka Guud (Ururka NOW).	-			-	-	-	-	
	Sub-Total:	-			-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	Grand Total	17,420,363,164	-	-	17,420,363,164	17,342,438,040	17,318,840,937	101,522,227	
Madax	11A. Ciidanka Booliska				-			-	
2.1.1.1.	Mushaharka Shaqaalaha Ciidamadda	47,277,734,400			47,277,734,400	47,277,734,400	47,277,734,400	-	
2.1.1.2.	Mushaharka Shaq. (Naafadda Booliska)	-			-	-	-	-	
2.1.1.3.	Gunnada Guri & Xil	-			-	-	-	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	-			-	-	-	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	47,277,734,400	-	-	47,277,734,400	47,277,734,400	47,277,734,400	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	13,474,400			13,474,400	13,474,400	13,473,600	800	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	50,000,000			50,000,000	50,000,000	49,999,200	800	
2.2.1.7.	Martigaadyada & Munaasibadaha	28,000,000			28,000,000	28,000,000	27,999,600	400	
2.2.1.8.	Kharashka Nabad-gelyadda.	798,712,000			798,712,000	798,712,000	798,711,600	400	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	6,951,963			6,951,963	6,951,960	6,948,000	3,963	
2.2.1.12.	Isticmaalka Nalka & Biyaha	240,000,000			240,000,000	240,000,000	240,000,000	-	
2.2.1.13	Kharashka Markhaatiyaasha & Dambi-t	230,000,000			230,000,000	230,000,000	229,999,200	800	
2.2.1.16	Kh.Noolka iyo Sahaysiinta Maxaabiista	90,000,000			90,000,000	90,000,000	90,000,000	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.38.	Kabka Miisaniyadda(Qiimaha Raashin	550,000,000			550,000,000	369,472,440	369,445,440	180,554,560	
2.2.1.41.	Biilasha Taagan (Advance Bank).	273,342,413			273,342,413	273,342,413	273,342,413	-	
2.2.1.44.	Shidaalka iyo Stationery Qaybaha C/Bd	-			-	-	-	-	
	Sub-Total:	2,280,480,776	-	-	2,280,480,776	2,099,953,213	2,099,919,053	180,561,723	
2.2.2.1.	Dharka & Dirayska.	1,500,000,000			1,500,000,000	1,500,000,000	1,500,000,000	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	1,900,432,000			1,900,432,000	1,900,432,000	1,900,428,000	4,000	
2.2.2.2a	Shidaalka iyo Stationery Qaybaha C/Bd	600,000,000			600,000,000	600,000,000	600,000,000	-	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	161,720,000			161,720,000	161,720,000	161,712,000	8,000	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	44,896,000			44,896,000	44,896,000	44,892,000	4,000	
2.2.2.8.	Raashinka & Wixii Raaca	13,450,231,824			13,450,231,824	13,450,231,824	13,420,559,294	29,672,530	
2.2.2.8a.	Raashinka Naafadda Booliska.	-			-	-	-	-	
2.2.2.9	Daawaynta & Caafimaadka.	200,000,000			200,000,000	200,000,000	199,992,000	8,000	
2.2.2.10.	Gogosha & Maacuunka	180,000,000			180,000,000	180,000,000	180,000,000	-	
	Sub-Total:	18,037,279,824	-	-	18,037,279,824	18,037,279,824	18,007,583,294	29,696,530	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	600,000,000			600,000,000	600,000,000	600,000,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	60,000,000			60,000,000	60,000,000	60,000,000	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	660,000,000	-	-	660,000,000	660,000,000	660,000,000	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isqaadhsiinta.	-			-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
	Grand Total	68,255,495,000	-	-	68,255,495,000	68,074,967,437	68,045,236,747	210,258,253	
Madax	11B. Ciidanka Ilaalada Xeebaha				-	-	-	-	
2.1.1.1.	Mushaharka Shaqaalaha Ciidamadda	4,849,977,600			4,849,977,600	4,849,977,600	4,849,977,600	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-	
2.1.1.3.	Gunnada Guri & Xil	-			-	-	-	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	282,000,000			282,000,000	282,000,000	282,000,000	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	5,131,977,600	-	-	5,131,977,600	5,131,977,600	5,131,977,600	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	12,512,640			12,512,640	12,512,640	12,512,640	-	
2.2.1.4	Isticmaalka Boosaha & Isqaadhsiinta.	16,256,320			16,256,320	16,256,320	16,256,320	-	
2.2.1.5	Ijaarka	33,600,000			33,600,000	33,600,000	33,599,996	4	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	4,703,216			4,703,216	4,703,216	4,703,208	8	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	3,500,000			3,500,000	3,500,000	3,499,992	8	
2.2.1.12.	Isticmaalka Nalka & Biyaha	26,556,411			26,556,411	26,556,408	26,556,408	3	
2.2.1.53.	Kharashka (Hawlgaladda Ciidanka).	100,000,000			100,000,000	100,000,000	99,999,996	4	
2.2.1.37	Dhiiri-galinta & Abaalmarinta	5,213,600			5,213,600	5,213,600	5,213,592	8	
2.2.1.38.	Kabka Miisaniyadda(Qiimaha Raashin	28,000,000			28,000,000	-	-	28,000,000	
	Sub-Total:	230,342,187	-	-	230,342,187	202,342,184	202,342,152	28,000,035	
2.2.2.1.	Dharka & Dirayska.	125,600,000			125,600,000	125,600,000	125,599,992	8	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	352,000,000			352,000,000	352,000,000	351,999,996	4	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	10,427,200			10,427,200	10,427,200	10,427,196	4	
2.2.2.8.	Raashinka & Wixii Raaca	1,251,356,400			1,251,356,400	1,251,356,400	1,224,330,820	27,025,580	
2.2.2.8a.	Iidaanka iyo koosaarta	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	15,640,800			15,640,800	15,640,800	15,640,800	(0)	
2.2.2.10.	Gogosha & Maacuunka	4,200,000			4,200,000	4,200,000	4,200,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.17.	liibsigaa Hantidda Kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	1,759,224,400	-	-	1,759,224,400	1,759,224,400	1,732,198,804	27,025,596	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	57,385,066			57,385,066	57,385,064	57,385,032	34	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
	Sub-Total:	57,385,066	-	-	57,385,066	57,385,064	57,385,032	34	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada (Laba Iskarogga)	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
	Grand Total	7,178,929,253	-	-	7,178,929,253	7,150,929,248	7,123,903,588	55,025,665	
Madax	11C. Gudiga Dabo galka Xasuqa				-	-	-	-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	66,755,520			66,755,520	66,755,520	66,755,520	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	276,000,000			276,000,000	276,000,000	276,000,000	-	
2.1.1.3.	Gunnada Guri & Xil	164,400,000	-		164,400,000	164,400,000	164,400,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	-			-	-	-	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	507,155,520	-	-	507,155,520	507,155,520	507,155,520	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowance)	-			-	-	-	-	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	7,000,000			7,000,000	7,000,000	6,573,450	426,550	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martiqaadyada & Munaasibadaha	20,000,000			20,000,000	20,000,000	19,980,000	20,000	
2.2.1.9	Khar. Yaryar ee Xafiiska	-			-	-	-	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha.	2,700,000			2,700,000	2,700,000	2,657,420	42,580	
2.2.1.13	Kharashka Markhaatiyada & Dembi baa	20,000,000			20,000,000	20,000,000	20,000,000	-	
2.2.1.29	Khar. Bilicda Xaf & Guryaha	-			-	-	-	-	
2.2.1.41.	Biilasha Taagan.	-			-	-	-	-	
	Sub-Total:	49,700,000	-	-	49,700,000	49,700,000	49,210,870	489,130	
2.2.2.2.	Batroomka, Naafatadda & Saliidaha.	35,000,000	-		35,000,000	35,000,000	34,986,000	14,000	
2.2.2.3.	liibsigaa Alaabta Xafiisyadda (Stationery)	8,400,000			8,400,000	8,400,000	8,369,730	30,270	
2.2.2.4.	liibsigaa Wargeysyadda & Bugaagta.	2,000,000.00			2,000,000	2,000,000	1,918,000	82,000	
	Sub-Total:	45,400,000	-	-	45,400,000	45,400,000	45,273,730	126,270	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	7,000,000			7,000,000	7,000,000	6,649,400	350,600	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
2.2.3.15	Daryeelka Qalabka Xafiiska & Guryaha				-	-	-	-	
	Sub-Total:	7,000,000	-	-	7,000,000	7,000,000	6,649,400	350,600	
2.3.1.1.	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	42,000,000		-	42,000,000	42,000,000	42,000,000	-	
2.3.1.3	Iibsiga Qalabka Nalka & Biyaha	-			-	-	-	-	
2.3.1.14	Qalabka Canjaladaha	5,500,000			5,500,000	5,500,000	5,500,000	-	
	Sub-Total:	47,500,000	-	-	47,500,000	47,500,000	47,500,000	-	
2.3.2.0								-	
2.3.2.1	Dhismaha Muusiyamka Qaranka	600,000,000	-	-	600,000,000	600,000,000	600,000,000	-	
	Sub-Total:	600,000,000	-	-	600,000,000	600,000,000	600,000,000	-	
	Grand Total	1,256,755,520	-	-	1,256,755,520	1,256,755,520	1,255,789,520	966,000	
Madax	11D Laanta Socdaalka				-	-	-	-	
2.1.1.1.	Mushaharka Ciimadda.	1,428,261,120		-	1,428,261,120	1,428,261,120	1,428,261,120	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn.	-	-		-	-	-	-	
2.1.1.3.	Gunnada Guri & Xil.	-			-	-	-	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	500,000,000			500,000,000	500,000,000	499,999,956	44	
	Sub-Total:	1,928,261,120	-	-	1,928,261,120	1,928,261,120	1,928,261,076	44	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	35,000,000			35,000,000	35,000,000	35,000,000	-	
2.2.1.2.	Noolka Safaradda Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	14,000,000			14,000,000	14,000,000	14,000,000	-	
2.2.1.5.	Ijaarka B/buurta & Xafiisyadda & Gurya	72,000,000			72,000,000	72,000,000	72,000,000	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	4,900,000			4,900,000	4,900,000	4,899,999	1	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	7,000,000			7,000,000	7,000,000	6,999,999	1	
2.2.1.12.	Isticmaalka Nalka & Biyaha	7,000,000			7,000,000	7,000,000	6,999,999	1	
2.2.1.13.	Kh. Markhaatiyaasha & Dambibaadhista	14,000,000			14,000,000	14,000,000	14,000,000	-	
2.2.1.16.	Kh. Sahaysiinta Maxaabiista.	56,000,000			56,000,000	56,000,000	56,000,000	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
	Sub-Total:	209,900,000	-	-	209,900,000	209,900,000	209,899,997	3	
2.2.2.1.	Dharka iyo Dirayska.	14,000,000			14,000,000	14,000,000	14,000,000	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	110,000,000			110,000,000	110,000,000	110,000,000	-	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	14,000,000			14,000,000	14,000,000	14,000,000	-	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	70,000,000			70,000,000	70,000,000	69,999,999	1	
2.2.2.8.	Raashinka Ciidanka iyo wixii Raaca.	747,216,926			747,216,926	747,216,924	747,216,924	2	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.9.	Daawaynta & Caafimaadka.	7,000,000			7,000,000	7,000,000	6,999,999	1	
2.2.2.10.	liibsigaa gogosha & Maacuunka.	7,000,000			7,000,000	7,000,000	6,999,999	1	
	Sub-Total:	969,216,926	-	-	969,216,926	969,216,924	969,216,921	5	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	4,900,000			4,900,000	4,900,000	4,899,999	1	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	3,500,000			3,500,000	3,500,000	3,500,000	-	
	Sub-Total:	8,400,000	-	-	8,400,000	8,400,000	8,399,999	1	
2.3.1.1.	Qalabka Xafiisyada & Guryaha	24,000,000			24,000,000	24,000,000	24,000,000	-	
2.3.1.2	Gaadiidka & Mishiinada	150,000,000			150,000,000	150,000,000	150,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	174,000,000	-	-	174,000,000	174,000,000	174,000,000	-	
	Grand Total	3,289,778,046	-	-	3,289,778,046	3,289,778,044	3,289,777,993	53	
Madax	12 W. Warfaafinta						-	-	
2.1.1.1.	Mushaharka Shagaalaha joogtada ah	3,255,782,400	-		3,255,782,400	3,255,782,400	3,250,841,528	4,940,872	
2.1.1.2.	Mushaharka Shagaalaha aan J/ahayn	194,400,000	-	-	194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil.	324,000,000	-	-	324,000,000	324,000,000	324,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	637,045,600			637,045,600	637,045,600	635,749,560	1,296,040	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.				-	-	-	-	
	Sub-Total:	4,411,228,000	-	-	4,411,228,000	4,411,228,000	4,404,991,088	6,236,912	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	15,640,800	-		15,640,800	15,640,800	15,540,000	100,800	
2.2.1.2.	Noolka Safarada Gudaha.	-			-			-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	52,136,000			52,136,000	52,136,000	51,932,786	203,214	
2.2.1.6.	Tababarka & Imtixaanadda.	52,136,000			52,136,000	52,136,000	51,730,000	406,000	
2.2.1.7.	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	49,582,770	417,230	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	20,000,000			20,000,000	20,000,000	20,000,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	15,640,800			15,640,800	15,640,800	13,965,000	1,675,800	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	300,000,000			300,000,000	300,000,000	299,700,000	300,000	
2.2.1.37	Dhiiri-galinta & Abaalmarinta	150,000,000	-	-	150,000,000	150,000,000	149,800,000	200,000	
2.2.1.41	Biilasha Taagan(Hotco+Total).	171,764,850	-		171,764,850	171,764,850	170,132,750	1,632,100	
	Sub-Total:	827,318,450	-	-	827,318,450	827,318,450	822,383,306	4,935,144	
2.2.2.1.	Dharka & Dirayska.		-					-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	1,600,000,000	-		1,600,000,000	1,600,000,000	1,600,000,000	-	
2.2.2.3.	liibsigaa Alaabta Xafiisyadda (Stationery)	23,461,200	-		23,461,200	23,461,200	23,198,342	262,858	
2.2.2.4.	liibsigaa Wargeysyadda & Bugaagta.	13,034,000	-		13,034,000	13,034,000	13,028,980	5,020	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.8.		-	-			-	-	-	
2.2.2.9	Daaweynta & Caafimaadka.	-	-		-		-	-	
2.2.2.16.	Daawada	-	-		-	-	-	-	
	Sub-Total:	1,636,495,200	-	-	1,636,495,200	1,636,495,200	1,636,227,322	267,878	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	300,000,000	-	-	300,000,000	300,000,000	299,999,641	359	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-	
	Sub-Total:	300,000,000	-	-	300,000,000	300,000,000	299,999,641	359	
2.3.1.2	Gaadiidka & Mishiinada	120,000,000	-		120,000,000	120,000,000	120,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.3.1.7	Qalabka Adeega Idaacadda	484,764,000			484,764,000	484,764,000	484,478,536	285,464	
2.3.1.12.	libsiga Hantidda Kale (Idaacad Cusub)	-			-	-	-	-	
2.3.1.15	libsiga idaacada FM	240,000,000			240,000,000	240,000,000	236,520,000	3,480,000	
	Sub-Total:	844,764,000			844,764,000	844,764,000	840,998,536	3,765,464	
2.3.2.0.	Dhismayaasha Cusub.	-	-		-	-	-	-	
2.3.2.1	Dhismaha Xarunta Maamulka	400,000,000			400,000,000	400,000,000	400,000,000	-	
2.3.2.2	Dhismaha Hoolka Idaacadda.	400,000,000			400,000,000	400,000,000	399,750,000	250,000	
	Sub-Total:	800,000,000	-	-	800,000,000	800,000,000	799,750,000	250,000	
2.6.3.1.	Kaalmooyinka Guud (Dawan).	1,298,125,600	-		1,298,125,600	1,298,125,600	1,298,078,129	47,471	
		1,298,125,600	-	-	1,298,125,600	1,298,125,600	1,298,078,129	47,471	
	Grand Total	10,117,931,250	-	-	10,117,931,250	10,117,931,250	10,102,428,022	15,503,228	
12A Telefishanka Qaranka								-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	1,079,432,640		-	1,079,432,640	1,079,432,640	1,072,780,800	6,651,840	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	3,292,234,560		-	3,292,234,560	3,292,200,000	3,291,850,000	384,560	
2.1.1.3.	Gunnada Guri & Xil	66,000,000	-		66,000,000	66,000,000	66,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	2,122,080,000			2,122,080,000	2,122,080,000	2,122,002,800	77,200	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	6,559,747,200	-	-	6,559,747,200	6,559,712,640	6,552,633,600	7,113,600	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	40,427,200			40,427,200	40,427,200	40,380,000	47,200	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	117,054,400	-		117,054,400	117,054,400	116,232,303	822,097	
2.2.1.5.	Kirada Xafiisyada Dibada	360,000,000			360,000,000	360,000,000	360,000,000	-	
2.2.1.6.							-	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	2,606,800			2,606,800	2,606,800	1,949,100	657,700	
2.2.1.12.	Isticmaalka Nalka & Biyaha	4,170,880			4,170,880	4,170,880	3,990,000	180,880	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	1,619,000,000		-	1,619,000,000	1,619,000,000	1,618,987,800	12,200	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.33.	Kharashka Warbaahinta Dibadda.	2,104,029,000			2,104,029,000	2,104,029,000	2,101,527,750	2,501,250	
2.2.1.41	Biilalal Taagan(Total Fuel+Somtel+Nat	-			-	-	-	-	
2.2.1.42	Kharashka Kirada Setaliteka Yurub	2,521,858,752			2,521,858,752	2,521,858,744	2,521,772,048	86,704	
	Sub-Total:	6,769,147,032	-	-	6,769,147,032	6,769,147,024	6,764,839,001	4,308,031	
2.2.2.1.	Dharka & Dirayska.				-	-	-	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	750,000,000	-		750,000,000	750,000,000	750,000,000	-	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	7,820,400			7,820,400	7,820,400	7,362,650	457,750	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	3,388,840			3,388,840	3,388,840	3,234,000	154,840	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	761,209,240	-	-	761,209,240	761,209,240	760,596,650	612,590	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	115,640,800			115,640,800	115,640,800	115,640,800	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	115,640,800	-	-	115,640,800	115,640,800	115,640,800	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada (Land-Cruiser	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.3.1.7	Qalabka Adeega T.V.ga	1,463,000,000	-		1,463,000,000	1,463,000,000	1,461,159,376	1,840,624	
	Sub-Total:	1,463,000,000	-	-	1,463,000,000	1,463,000,000	1,461,159,376	1,840,624	
2.3.2.1	Dhismaha Studio TV	-			-	-	-	-	
	Sub-Total:	-			-	-	-	-	
	Grand Total	15,668,744,272	-	-	15,668,744,272	15,668,709,704	15,654,869,427	13,874,845	
Madax	13 Wasaarada Gaashaandhiga							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	279,227,520	12,205,440		291,432,960	291,432,960	291,432,960	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	834,624,000		-	834,624,000	823,536,000	823,536,000	11,088,000	
2.1.1.5.	Gunno Lataliye	18,000,000		12,205,440	5,794,560	-	-	5,794,560	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka (Marxuum Fani & C/Samad).	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	1,326,251,520	12,205,440	12,205,440	1,326,251,520	1,309,368,960	1,309,368,960	16,882,560	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	20,427,200			20,427,200	20,427,200	20,424,000	3,200	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	45,500,000			45,500,000	45,500,000	45,499,200	800	
2.2.1.6.	Tababarka & Imtixaanadda.	6,000,000			6,000,000	6,000,000	6,000,000	-	
2.2.1.7.	Martiqaadyada & Munaasibadaha	24,700,000		-	24,700,000	24,700,000	24,699,600	400	
2.2.1.8.	Kharashka Nabad-gelyadda.	88,840,000			88,840,000	88,840,000	88,836,000	4,000	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	10,300,000			10,300,000	10,300,000	10,299,600	400	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	24,200,000			24,200,000	24,200,000	24,199,200	800	
2.2.1.14	kharashka garsoorka	170,000,000			170,000,000	170,000,000	169,999,200	800	
2.2.1.15.	kharshka qareenka saboolka	4,170,880			4,170,880	4,170,880	4,170,000	880	
2.2.1.38.	Kabka Miisaaniyadda (Q. Raashinka).	-			-	-	-	-	
2.2.1.41	Biilasha Taagan.	27,211,500			27,211,500	27,211,500	27,211,000	500	
	Sub-Total:	421,349,580	-	-	421,349,580	421,349,580	421,337,800	11,780	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	193,644,000			193,644,000	193,644,000	193,644,000	-	
2.2.2.3.	iibsiga Alaabta Xafiisyadda (Stationery)	15,257,990			15,257,990	15,257,600	15,256,800	1,190	
2.2.2.4.	iibsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	5,212,800	800	
2.2.2.8.	Raashinka & wixii raaca.	-			-	-	-	-	
2.2.2.9.	Daaweynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	214,115,590			214,115,590	214,115,200	214,113,600	1,990	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	48,852,000			48,852,000	48,852,000	48,585,397	266,603	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	8,564,080			8,564,080	8,564,080	8,563,200	880	
	Sub-Total:	57,416,080	-	-	57,416,080	57,416,080	57,148,597	267,483	
2.3.1.1	iibsiga qalabka xafiisyada iyo guryaha	43,000,000	-	-	43,000,000	43,000,000	43,000,000	-	
2.3.1.2	Gaadiidka & Mishiinada (Mini Bus+Surf	230,000,000			230,000,000	230,000,000	229,992,000	8,000	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
	Sub-Total:	273,000,000	-	-	273,000,000	273,000,000	272,992,000	8,000	
2.3.2.1	Xafiisyadda & Guryaha kale ee Dawladda	-			-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
	Grand Total.	2,292,132,770	12,205,440	12,205,440	2,292,132,770	2,275,249,820	2,274,960,957	17,171,813	
Madax	13A. Ciidanka Qaranka							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	112,107,041,280	-		112,107,041,280	112,107,041,280	112,107,041,280	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-	
2.1.1.3.	Gunnada Guri & Xil	2,364,966,000			2,364,966,000	2,364,966,000	2,364,966,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed (Gunnadda Jiidda Hor	6,682,872,000	-		6,682,872,000	6,682,872,000	6,682,872,000	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	121,154,879,280	-	-	121,154,879,280	121,154,879,280	121,154,879,280	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	44,537,920			44,537,920	44,537,920	44,532,000	5,920	
2.2.1.2.	Noolka Safarada Gudaha.	36,495,200			36,495,200	36,495,200	36,492,000	3,200	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400			20,854,400	20,854,400	20,844,000	10,400	
2.2.1.6.	Tababarka & Imtixaanadda.	1,620,000,000			1,620,000,000	1,620,000,000	1,620,000,000	-	
2.2.1.7.	Martiqaadyada & Munaasibadaha	10,948,560			10,948,560	10,948,560	10,944,000	4,560	
2.2.1.12.	Isticmaalka Nalka & Biyaha	196,000,000			196,000,000	196,000,000	195,999,996	4	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.30.	Kh. Lama filaanka iyo Gurmadka.	-			-	-	-	-	
2.2.1.34.	Kharashka Gaarka aha.	1,374,327,937	-		1,374,327,937	1,374,327,936	1,374,324,000	3,937	
2.2.1.37.	kharashka abaalmarinta iyo dhiirigalinta	46,922,400			46,922,400	46,922,400	46,920,000	2,400	
2.2.1.38.	Kabka Miisaaniyadda (Q. Raashinka).	1,167,500,000	-		1,167,500,000	656,539,676	656,539,676	510,960,324	
2.2.1.41.	Biilasha taagan(Dirayska+Kh.Darajada	-			-	-	-	-	
	Sub-Total:	4,517,586,417	-	-	4,517,586,417	4,006,626,092	4,006,595,672	510,990,745	
2.2.2.1.	Dharka & Dirayska.	1,134,000,000			1,134,000,000	1,134,000,000	1,134,000,000	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	2,462,952,000			2,462,952,000	2,462,952,000	2,462,952,000	-	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	35,973,840			35,973,840	35,973,840	35,964,000	9,840	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	15,640,800			15,640,800	15,640,800	15,636,000	4,800	
2.2.2.8.	Raashinka & wixii raaca.	29,324,601,424			29,324,601,424	29,324,601,424	29,324,601,424	-	
2.2.2.9.	Daaweynta & Caafimaadka.	38,580,640			38,580,640	38,580,640	38,580,000	640	
2.2.2.10.	Iibsiga Gogosha iyo Maacuunka.	220,493,813			220,493,813	220,493,812	220,488,000	5,813	
2.2.2.16.	Daawadda.	70,000,000			70,000,000	70,000,000	69,996,000	4,000	
	Sub-Total:	33,302,242,517	-	-	33,302,242,517	33,302,242,516	33,302,217,424	25,093	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	1,100,000,000			1,100,000,000	1,100,000,000	1,100,000,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	42,000,000			42,000,000	42,000,000	42,000,000	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	1,142,000,000			1,142,000,000	1,142,000,000	1,142,000,000	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha				-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-		-	-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.3.1.12.	Iibsiga Hantidda Kale.	-			-	-	-	-	
2.6.3.1.	Kaalamada Kuliyada Saraakiisha Ciida	500,000,000			500,000,000	500,000,000	499,992,000	8,000	
	Sub-Total:	500,000,000	-	-	500,000,000	500,000,000	499,992,000	8,000	
	Grand-Total	160,616,708,214	-	-	160,616,708,214	160,105,747,888	160,105,684,376	511,023,838	
Madax	14 W.Qorshaynta Qaranka				-	-	-	-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	1,169,962,560			1,169,962,560	1,138,438,080	1,105,176,198	64,786,362	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000			194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	306,000,000	-		306,000,000	306,000,000	306,000,000	-	
2.1.1.5.	Gunno Gaareed.	124,800,000			124,800,000	124,800,000	123,600,000	1,200,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
	Sub-Total:	1,795,162,560	-	-	1,795,162,560	1,763,638,080	1,729,176,198	65,986,362	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	33,961,200			33,961,200	33,960,000	33,450,000	511,200	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	144,000,000	25,000,000		169,000,000	169,000,000	166,854,334	2,145,666	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	36,000,000		-	36,000,000	36,000,000	35,250,000	750,000	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	31,697,120	15,000,000		46,697,120	46,697,120	45,346,264	1,350,856	
2.2.1.8.	Kh. Nabadgalyada	7,200,000			7,200,000	7,200,000	7,200,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	10,500,000			10,500,000	10,500,000	10,500,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	139,000,000	-	35,000,000	104,000,000	104,000,000	103,188,280	811,720	
2.2.1.22	cilmi baadhista(macro economic resear	240,000,000		165,000,000	75,000,000	75,000,000	75,000,000	-	
2.2.1.29.	Kh. Bilicda Xafiisyadda.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-		-	-	-	-	-	
2.2.1.34.	Kharashka Gaarka aha.	7,350,000			7,350,000	7,350,000	-	7,350,000	
2.2.1.37.	kharashka abaalmarinta iyo dhiirigalinta	69,294,560	20,000,000	-	89,294,560	83,191,840	83,000,000	6,294,560	
2.2.1.41.	Biilasha Taagan(Advance Banka S/land	200,000,000			200,000,000	200,000,000	200,000,000	-	
	Sub-Total:	919,002,880	60,000,000	200,000,000	779,002,880	772,898,960	759,788,878	19,214,002	
2.2.2.2.	Batoolka, Naafatadda & Saliidaha.	300,000,000	70,000,000		370,000,000	370,000,000	369,107,500	892,500	
2.2.2.3.	liibsiga Alaabta Xafiisyadda (Stationery)	48,000,000	25,000,000		73,000,000	73,000,000	72,849,707	150,293	
2.2.2.4.	liibsiga Wargeysyadda & Bugaagta.	41,708,800			41,708,800	41,708,800	41,332,500	376,300	
2.2.2.9.	Daawaynta & Caafimaaka.	-			-	-	-	-	
	Sub-Total:	389,708,800	95,000,000	-	484,708,800	484,708,800	483,289,707	1,419,093	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	38,500,000	45,000,000		83,500,000	83,500,000	82,946,450	553,550	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Kale ee Hantidda Dawladda	-			-	-	-	-	
	Sub-Total:	38,500,000	45,000,000	-	83,500,000	83,500,000	82,946,450	553,550	
2.3.1.1	Qalabka Xafiisyada & Guryaha.	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada.	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-	
2.3.1.11.	liibsiga Qalabka Khasnadda Lacagta	-			-	-	-	-	
	Sub-Total:	-	0	0	-	-	-	-	
	Grand Total	3,142,374,240	200,000,000	200,000,000	3,142,374,240	3,104,745,840	3,055,201,233	87,173,007	
	15 W/Maalyadda							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	9,712,609,920	-	788,000,000	8,924,609,920	8,924,609,920	8,502,879,572	421,730,348	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	629,400,000	988,000,000	-	1,617,400,000	1,473,400,000	1,307,760,418	309,639,582	
2.1.1.3.	Gunnada Guri & Xil	1,214,000,000		700,000,000	514,000,000	514,000,000	506,500,000	7,500,000	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	19,290,400,000	-	200,000,000	19,090,400,000	18,840,400,000	17,164,628,002	1,925,771,998	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	300,000,000		300,000,000	-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	31,146,409,920	988,000,000	1,988,000,000	30,146,409,920	29,752,409,920	27,481,767,992	2,664,641,928	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	501,376,000	-	-	501,376,000	501,376,000	489,708,000	11,668,000	
2.2.1.2.	Noolka Safarada Gudaha.	-		-	-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-		-	-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	295,000,000	-		295,000,000	295,000,000	293,296,151	1,703,849	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	600,000,000	-	50,000,000	550,000,000	550,000,000	505,069,682	44,930,318	
2.2.1.6.	Tababarka & Imtixaanadda.	735,000,000	-	230,000,000	505,000,000	505,000,000	490,737,060	14,262,940	
2.2.1.7.	Martigaadyada & Munaasibadaha	250,000,000	-	-	250,000,000	250,000,000	239,801,030	10,198,970	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	220,000,000	-	-	220,000,000	220,000,000	219,085,338	914,662	
2.2.1.10.	Lacag celinta Sannadihii hore.	600,000,000		450,000,000	150,000,000	150,000,000	149,502,707	497,293	
2.2.1.11	Khidmadda Baanka.	-		-	-	-	-	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	300,000,000			300,000,000	300,000,000	297,528,653	2,471,347	
2.2.1.22.	Kh. Cilmi Baadhis	250,000,000			250,000,000	250,000,000	249,232,000	768,000	
2.2.1.26.	Kharashka Dakhli Ururinta.	2,000,000,000	560,000,000	-	2,560,000,000	2,560,000,000	2,519,038,484	40,961,516	
2.2.1.29.	Kh. Bilicda Xafiisyada & Guryaha.	45,000,000			45,000,000	45,000,000	24,952,500	20,047,500	
2.2.1.28.	Kharashka Sameynta Miisaaniyadda &	1,100,000,000	-		1,100,000,000	1,100,000,000	1,099,128,000	872,000	
2.2.1.28a.	Kharashka Xisaabixdhka Guud	800,000,000	100,000,000		900,000,000	900,000,000	899,400,000	600,000	
2.2.1.30.	Kharashka Lama Filaanka ah (W.Maali	1,575,000,000	460,000,000		2,035,000,000	2,035,000,000	2,022,395,729	12,604,271	
2.2.1.31.	Kh. La dagaalanka Kootarabaanka.	1,450,000,000	-	-	1,450,000,000	1,450,000,000	1,409,329,000	40,671,000	
2.2.1.37.	Kh. Dhiiri-gelinta & Abaalmarinta.	1,500,000,000	150,000,000		1,650,000,000	1,650,000,000	1,649,428,723	571,277	
2.2.1.38.	Kabka Miisaaniyadda.	-			-	-	-	-	
2.2.1.41.	Biilasha Taagan.	600,000,000		90,000,000	510,000,000	510,000,000	489,512,323	20,487,677	
2.2.1.49.	Kh.Rarista Ducomentiiga Xisaabaadka	200,000,000			200,000,000	200,000,000	199,999,669	331	
2.2.1.55.	Kh.samaynta Date base-ka xisaabaadka	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.2.1.57.	Kharashka Horumarinta Itga	200,000,000			200,000,000	200,000,000	199,938,000	62,000	
	Sub-Total:	13,521,376,000	1,270,000,000	820,000,000	13,971,376,000	13,971,376,000	13,747,083,049	224,292,951	
2.2.2.1.	Dharka & Dirayska.	260,000,000		260,000,000	-	-	-	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	2,500,000,000	110,000,000		2,610,000,000	2,610,000,000	2,605,708,373	4,291,627	
2.2.2.3.	Iibsigaa Alaabta Xafiisyadda (Stationery)	500,000,000	50,000,000		550,000,000	550,000,000	550,000,000	-	
2.2.2.4.	Iibsigaa Wargeysyadda & Bugaagta.	25,000,000	-		25,000,000	25,000,000	24,981,000	19,000	
2.2.2.5.	Daabacaadda Documents-ka Lacagta.	-	-	-	-	-	-	-	
2.2.2.7	Daabacaada Tiqidhada	-			-	-	-	-	
2.2.2.9.	Daaweynta & Caafimaadka.	500,000,000	100,000,000		600,000,000	600,000,000	600,000,000	-	
2.2.2.11	Lambaradda Gaadiidka ee dib u sii iibir	-	-		-	-	-	-	
2.2.2.13	Daabacaada Fiisooyinka	-			-	-	-	-	
	Sub-Total:	3,785,000,000	260,000,000	260,000,000	3,785,000,000	3,785,000,000	3,780,689,373	4,310,627	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	500,000,000	450,000,000		950,000,000	950,000,000	940,267,970	9,732,030	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-	-		-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	Sub-Total:	500,000,000	450,000,000	-	950,000,000	950,000,000	940,267,970	9,732,030	
2.3.1.1	Qalabka Xafiisyada & Guryaha	300,000,000	100,000,000	-	400,000,000	400,000,000	399,391,171	608,829	
2.3.1.2	libsiga Gaadiidka & Mishiinadda.	-		-	-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	60,000,000	-	-	60,000,000	60,000,000	43,719,500	16,280,500	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	20,000,000			20,000,000	20,000,000	12,137,500	7,862,500	
2.3.1.11.	Khasnadaha Lacagta.	-			-	-	-	-	
	Sub-Total:	380,000,000	100,000,000	-	480,000,000	480,000,000	455,248,171	24,751,829	
2.3.2.1.	Xafiisyadda & Guryaha kale ee Dawlad	-	-	-	-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
2.6.3.1	Kaalmooiyinka Guud.	-	-	-	-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
2.6.3.2	Kaalmada uruka NOW	-			-	-	-	-	
	Sub-Total:	-	-		-	-	-	-	
2.10.1.0	Daynta Qaranka	-			-	-	-	-	
	Sub-Total:						-	-	
	Grand Total:	49,332,785,920	3,068,000,000	3,068,000,000	49,332,785,920	48,938,785,920	46,405,056,555	2,927,729,365	
								-	
Madax	15A Hasnada Guud ee Qaranka							-	
2.1.1.1	Mushaharka Sh. Askarta Turbataariyada	2,153,848,320		1,222,000,000	931,848,320	931,848,320	931,806,720	41,600	
2.1.1.6	Maamuuska Madaxweynayaasha iyo ku	1,494,008,160			1,494,008,160	1,494,008,160	1,421,319,300	72,688,860	
	Sub-Total:	3,647,856,480	-	1,222,000,000	2,425,856,480	2,425,856,480	2,353,126,020	72,730,460	
2.2.1.3	Kharashka Safarada Dibada	1,500,000,000			1,500,000,000	1,500,000,000	1,491,099,660	8,900,340	
2.2.1.8	Kharashka Nabad-gelyadda.	1,051,200,000	600,000,000	262,800,000	1,388,400,000	1,388,400,000	1,358,600,000	29,800,000	
2.2.1.11	Khidmadda Baanka.	7,000,000,000			7,000,000,000	7,000,000,000	7,000,000,000	-	
2.2.1.18	Hawsha Miino Saarka (SMAC).	220,815,000			220,815,000	220,815,000	220,815,000	-	
2.2.1.30	Gurmadka Ciidanka	11,900,000,000		-	11,900,000,000	11,900,000,000	11,894,568,000	5,432,000	
2.2.1.35	Magaha Guud ee Qaranka	1,500,000,000		-	1,500,000,000	1,500,000,000	1,500,000,000	-	
2.2.1.38	Kabka Miisaaniyadda.	1,384,507,534	1,216,800,000		2,601,307,534	2,601,306,000	2,594,997,055	6,310,479	
2.2.1.51a	Mashruuca Xoolaha	1,200,000,000			1,200,000,000	1,200,000,000	1,193,444,520	6,555,480	
2.2.1.58	Kh.Diiwaan galinta H. Maguurtada ah &	900,000,000		225,000,000	675,000,000	675,000,000	598,206,000	76,794,000	
2.2.1.59	Kh.Daabaacaada Lacagta & Rarista	11,729,200,000			11,729,200,000	11,729,200,000	11,729,200,000	-	
2.2.1.60	Kh. Diiwaan galinta Dadweynaha	-			-	-	-	-	
2.2.1.61	Kharashka Darajada Ciidamada	23,244,904,000	622,000,000		23,866,904,000	23,866,904,000	23,846,295,992	20,608,008	
2.2.1.73	kh.arashka codbixiyayaasha dadwynah	6,000,000,000			6,000,000,000	6,000,000,000	6,000,000,000	-	
2.2.1.75	kh.qiimeynta & dabagalka mash hay'ad	210,000,000			210,000,000	210,000,000	209,600,000	400,000	
	Sub-Total:	67,840,626,534	2,438,800,000	487,800,000	69,791,626,534	69,791,625,000	69,636,826,227	154,800,307	
2.2.2.5	Daabacaada Documentska Lacagta	1,000,000,000	60,000,000	-	1,060,000,000	1,060,000,000	1,056,679,950	3,320,050	
2.2.2.7	Daabacaada Tigidhada	972,000,000		929,000,000	43,000,000	-	-	43,000,000	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.8	Raashinka iyo wixii raaca.	527,904,000			527,904,000	527,904,000	339,135,120	188,768,880	
2.2.2.9	Daawaynta & Caafimaadka Shaq Dawl	3,000,000,000			3,000,000,000	3,000,000,000	2,982,426,000	17,574,000	
2.2.2.11	Lambaradda Gaadiidka ee dib u sii iibir	1,100,000,000	-	60,000,000	1,040,000,000	1,040,000,000	1,037,769,813	2,230,187	
2.2.2.13	Daabacaada Baasaboorada	6,000,000,000			6,000,000,000	6,000,000,000	5,933,100,000	66,900,000	
	Sub-Total:	12,599,904,000	60,000,000	989,000,000	11,670,904,000	11,627,904,000	11,349,110,883	321,793,117	
2.3.1.2	liisiga Gaadiidka (Dabdamis).	600,000,000			600,000,000	600,000,000	600,000,000	-	
2.3.1.3	Laydhka Berbera & Hargeysa	-			-	-	-	-	
2.3.1.4	liisiga Qalabka Isgaadhsiinta	-			-	-	-	-	
2.3.1.12	Saanada & Gaadiidka Ciidanka Qarank	1,600,000,000			1,600,000,000	1,600,000,000	1,584,860,000	15,140,000	
2.3.1.12A	Saanada & Ciidanka Booliska	1,000,000,000			1,000,000,000	1,000,000,000	975,390,310	24,609,690	
2.3.1.13	liisiga Doonyaha Ciidanka Ilaalada	-			-	-	-	-	
2.3.1.13a	liisiga Qalabka Kaluumaysiga	300,000,000			300,000,000	300,000,000	273,000,000	27,000,000	
2.3.1.14	Mashruuca Beeraha				-	-	-	-	
2.3.1.15	liisiga Madbacada Dawan	600,000,000			600,000,000	600,000,000	599,495,114	504,886	
	Sub-Total:	4,100,000,000			4,100,000,000	4,100,000,000	4,032,745,424	67,254,576	
2.3.2.2	Mashruuca Wadooyinka	24,000,000,000			24,000,000,000	24,000,000,000	24,000,000,000	-	
2.3.2.3	Dhismaha Madaarada	3,000,000,000			3,000,000,000	3,000,000,000	2,996,400,000	3,600,000	
2.3.2.4	Dhismaayaasha Xafiisyada.	6,700,000,000			6,700,000,000	6,700,000,000	6,699,994,386	5,614	
	Sub-Total:	33,700,000,000			33,700,000,000	33,700,000,000	33,696,394,386	3,605,614	
2.6.3.1	Kaalmooyinka Guud.(Asxaabta Qarank	1,728,000,000			1,728,000,000	1,728,000,000	1,728,000,000	-	
2.6.3.2	Kaalmada uruka NOW	600,000,000			600,000,000	600,000,000	600,000,000	-	
2.6.3.3	Kaalmada uruka Xibaadka.	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.6.3.4	Kaalmooyinka Guud.	1,000,000,000	200,000,000		1,200,000,000	1,200,000,000	1,196,079,191	3,920,809	
	Sub-Total:	3,628,000,000	200,000,000	-	3,828,000,000	3,828,000,000	3,824,079,191	3,920,809	
2.10.1.0	Daynta Qaranka	6,273,987,760		-	6,273,987,760	6,273,987,760	6,270,748,000	3,239,760	
2.10.1.1	2% Gobolada Bari	24,000,000,000	-		24,000,000,000	24,000,000,000	23,965,647,057	34,352,943	
2.10.1.2	Fuel Levy Wadooyinka	8,500,000,000			8,500,000,000	8,500,000,000	8,500,000,000	-	
2.10.1.3	Saamiga Dawlada Mashruuca JPLG	1,036,800,000			1,036,800,000	1,036,800,000	1,033,200,000	3,600,000	
	Sub-Total:	39,810,787,760	-	-	39,810,787,760	39,810,787,760	39,769,595,057	41,192,703	
	Grand Total:	165,327,174,774	2,698,800,000	2,698,800,000	165,327,174,774	165,284,173,240	164,661,877,188	665,297,586	
								-	
Madax	16 w.ganacsiga...				-	-		-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	1,403,363,520	-		1,403,363,520	1,401,023,520	1,399,020,480	4,343,040	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000			194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	318,914,400		-	318,914,400	318,914,400	318,914,400	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	1,058,400,000	-		1,058,400,000	1,056,600,000	1,054,950,000	3,450,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shagaalaha.	-			-	-	-	-	
	Sub-Total:	2,975,077,920	-	-	2,975,077,920	2,970,937,920	2,967,284,880	7,793,040	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	61,634,340		-	61,634,340	61,634,340	61,560,000	74,340	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	103,205,920			103,205,920	103,205,920	103,094,790	111,130	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	80,367,828	-		80,367,828	80,367,828	78,144,000	2,223,828	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	40,751,036			40,751,036	40,751,036	40,226,135	524,901	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	59,745,030			59,745,030	59,745,028	59,745,028	2	
2.2.1.12.	Isticmaalka Nalka & Biyaha	41,380,120			41,380,120	41,380,120	39,169,880	2,210,240	
2.2.1.19	Kh. Baadhista iyo R/Raaca Taariikhda	-			-	-	-	-	
2.2.1.29.	Kh. Bilicda Xafiisyadda.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shago.	-			-	-	-	-	
2.2.1.37.	kharashka abaalmarinta iyo dhiirigalinta	142,491,280		-	142,491,280	142,491,280	142,200,000	291,280	
2.2.1.41.	Bilasha Taagan.(Advace Mag)	103,316,100			103,316,100	103,316,100	103,316,100	-	
2.2.1.70.	Kh. Hawlaha maalgashiga Caalamiga a	350,000,000			350,000,000	350,000,000	350,000,000	-	
	Sub-Total:	982,891,654	-	-	982,891,654	982,891,652	977,455,933	5,435,721	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	350,000,000	-		350,000,000	350,000,000	349,981,000	19,000	
2.2.2.3.	liibsigaa Alaabta Xafiisyadda (Stationery)	46,813,380		-	46,813,380	46,813,380	46,436,857	376,523	
2.2.2.4.	liibsigaa Wargeysyadda & Bugaagta.	51,757,640		-	51,757,640	51,757,640	51,633,950	123,690	
2.2.2.8.	Raashinka iyo wixii raaca.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaaka.	-			-	-	-	-	
	Sub-Total:	448,571,020	-	-	448,571,020	448,571,020	448,051,807	519,213	
2.2.3.1.	Daryeelka Gaadiidka & Miishanada	51,261,987	-	-	51,261,987	51,261,984	50,964,350	297,637	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	186,000,000			186,000,000	186,000,000	186,000,000	-	
2.2.3.7.	Daryeelka Hoosooyinka Wershadaha.	-			-	-	-	-	
2.2.3.9.	Dar. Qalabka Boosaha & Isgaadhsiinta	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	237,261,987	-	-	237,261,987	237,261,984	236,964,350	297,637	
2.3.1.1	Qalabka Xafiisyada & Guryaha.	30,000,000			30,000,000	30,000,000	29,502,750	497,250	
2.3.1.2	Gaadiidka & Mishiinada.	180,000,000			180,000,000	180,000,000	180,000,000	-	
2.3.1.3.	liibsigaa Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	liibsigaa Qalabka Boosaha & Isgaadhsiinta	-			-	-	-	-	
2.3.1.11.	liibsigaa Qasnaddaha Lacagta.	-			-	-	-	-	
	Sub-Total:	210,000,000	-	-	210,000,000	210,000,000	209,502,750	497,250	
2.6.3.1.	Kaalmooyinka Guud.	-			-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
	Grand Total	4,853,802,581	-	-	4,853,802,581	4,849,662,576	4,839,259,720	14,542,861	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
Madax	17w.macdanta & biyaha & Tamarta.				-	-	-	-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	562,011,840	-		562,011,840	559,278,720	559,277,720	2,734,120	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	306,000,000	-	36,000,000	270,000,000	270,000,000	270,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed (Gunno Baaqatay 6M	-			-	-	-	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	1,062,411,840	-	36,000,000	1,026,411,840	1,023,678,720	1,023,677,720	2,734,120	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	68,247,600	36,000,000		104,247,600	104,247,600	103,320,000	927,600	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	5,855,915			5,855,915	5,855,912	4,875,207	980,708	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	1,824,760			1,824,760	1,824,760	-	1,824,760	
2.2.1.8.	Kharashka Nabad-gelyadda.	-			-	-	-	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	9,726,800	29,520	
2.2.1.12.	Isticmaalka Nalka & Biyaha	9,934,960			9,934,960	9,934,960	9,844,800	90,160	
2.2.1.14	Kh. Bilicda Xafiisyadda.	-			-	-	-	-	
2.2.1.15.	Kh. Lama filaanka iyo Gurmadka.	-			-	-	-	-	
2.2.1.21.	Soo saarista Daarasadka & Tij. Tamark	206,068,000			206,068,000	206,068,000	206,068,000	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.34.	Kharashka Gaarka aha.	-			-	-	-	-	
2.2.1.41.	Biilasha taagan (Advace Banka)	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.2.1.67.	Kh.kormeerka & sahaminta Shidaalka	400,000,000			400,000,000	400,000,000	400,000,000	-	
2.2.1.68.	Kh.ilaalinta Macdanta	100,000,000			100,000,000	100,000,000	100,000,000	-	
-	Sub-Total:	1,101,687,555	36,000,000	-	1,137,687,555	1,137,687,552	1,133,834,807	3,852,748	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	170,968,000			170,968,000	170,968,000	170,938,000	30,000	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	14,820,400			14,820,400	14,820,400	14,745,000	75,400	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	5,367,541			5,367,541	5,367,540	3,927,750	1,439,791	
2.2.2.8	Daawaynta & Caafimaaka.	-			-	-	-	-	
	Sub-Total:	191,155,941	-	-	191,155,941	191,155,940	189,610,750	1,545,191	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	27,854,400			27,854,400	27,854,560	27,607,700	246,700	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	50,000,000			50,000,000	50,000,000	49,998,000	2,000	
2.2.3.3.	Daryeelka Ceelasha.	-		-	-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.3.4.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.2.3.5.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	1,042,720			1,042,720	-	-	1,042,720	
2.3.1.0.	Sub-Total:	78,897,120	-	-	78,897,120	77,854,560	77,605,700	1,291,420	
2.3.1.2.	Gaadiidka & Mishiinada.	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
	Sub-Total:	120,000,000	-	-	120,000,000	120,000,000	120,000,000	-	
	Grand Total	2,554,152,456	36,000,000	36,000,000	2,554,152,456	2,550,376,772	2,544,728,977	9,423,479	
Madax	18 W.Kaluumaysiga				-	-		-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	889,724,160	-		889,724,160	889,237,440	879,082,720	10,641,440	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	97,400,000	-		97,400,000	97,400,000	97,200,000	200,000	
2.1.1.3.	Gunnada Guri & Xil	198,000,000			198,000,000	198,000,000	198,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	48,000,000			48,000,000	48,000,000	48,000,000	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	1,233,124,160	-	-	1,233,124,160	1,232,637,440	1,222,282,720	10,841,440	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	83,034,000			83,034,000	83,034,000	78,030,000	5,004,000	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	68,735,548			68,735,548	68,735,548	68,587,947	147,601	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	33,000,000	-	-	33,000,000	33,000,000	32,814,000	186,000	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	31,424,760			31,424,760	31,424,760	31,294,800	129,960	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	5,213,600			5,213,600	5,213,600	5,203,800	9,800	
2.2.1.12.	Isticmaalka Nalka & Biyaha	22,740,880	-		22,740,880	22,740,880	22,583,716	157,164	
2.2.1.17.	Kharashka Baadhista Khayraatka Dalka	200,000,000			200,000,000	200,000,000	200,000,000	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-	-		-	-	-	-	
2.2.1.37.	Dhiirigelinta Shaqaalaha	180,000,000			180,000,000	180,000,000	180,000,000	-	
2.2.1.41	Biilasha Taagan.	474,604,000			474,604,000	474,604,000	474,384,000	220,000	
	Sub-Total:	1,098,752,788	-	-	1,098,752,788	1,098,752,788	1,092,898,263	5,854,525	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	324,285,794	-		324,285,794	324,285,792	324,237,000	48,794	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	26,484,480	-	-	26,484,480	26,484,480	25,573,824	910,656	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	6,092,240	-		6,092,240	6,092,240	5,817,083	275,157	
	Sub-Total:	356,862,514	-	-	356,862,514	356,862,512	355,627,907	1,234,607	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	84,000,000	22,553,400		106,553,400	106,553,400	106,239,350	314,050	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	90,213,600		22,553,400	67,660,200	67,660,200	67,176,990	483,210	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
2.2.3.16	Daryeelka Warshadaha iyo Qaboojiyay	-		-	-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	Sub-Total:	174,213,600	22,553,400	22,553,400	174,213,600	174,213,600	173,416,340	797,260	
2.3.1.1	Qalabka Xaffsyada iyo Grryaha	-	-		-	-	-	-	
2.3.1.14.	liibsiga Qalabka Kaluumaysiga & Doony	-	-		-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	162,000,000	-		162,000,000	162,000,000	159,000,000	3,000,000	
	Sub-Total:	162,000,000	-		162,000,000	162,000,000	159,000,000	3,000,000	
2.3.2.1	liibsiga Qalabka Xafiisyada.	30,000,000			30,000,000	30,000,000	29,478,320	521,680	
	Sub-Total:	30,000,000			30,000,000	30,000,000	29,478,320	521,680	
	Grand Total	3,054,953,062	22,553,400	22,553,400	3,054,953,062	3,054,466,340	3,032,703,550	22,249,512	
Madax	19 W.Beeraha.				-		-	-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	2,041,603,200	-		2,041,603,200	2,041,603,200	2,039,568,960	2,034,240	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	-	-	194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	306,000,000	-		306,000,000	306,000,000	306,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	72,000,000			72,000,000	72,000,000	72,000,000	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-			-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	2,614,003,200	-	-	2,614,003,200	2,614,003,200	2,611,968,960	2,034,240	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	86,281,600			86,281,600	86,281,600	86,050,000	231,600	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	68,628,653			68,628,653	68,628,640	68,530,541	98,112	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	6,000,000			6,000,000	6,000,000	4,282,180	1,717,820	
2.2.1.7.	Martigaadyada & Munaasibadaha	47,099,040			47,099,040	47,099,040	44,650,000	2,449,040	
2.2.1.8.	Kharashka Nabad-gelyadda.	-			-	-	-	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	6,256,320			6,256,320	6,256,320	6,084,000	172,320	
2.2.1.12.	Isticmaalka Nalka & Biyaha	90,034,000	-		90,034,000	90,034,000	89,526,315	507,685	
2.2.1.32.	Barnaamijyadda (Mashruuca Wajaale &	-	-		-	-	-	-	
2.2.1.34.	Kharashka Gaarka ah.	-			-	-	-	-	
2.2.1.37	Kharashka dhiiri-gelinta & Abaalmarinta	100,000,000		-	100,000,000	100,000,000	99,900,000	100,000	
2.2.1.54	Kh.Mashruuca Wajaale & Aburiin	148,000,000			148,000,000	148,000,000	147,313,600	686,400	
	Sub-Total:	552,299,613	-	-	552,299,613	552,299,600	546,336,636	5,962,977	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	471,406,000			471,406,000	471,406,000	469,434,000	1,972,000	
2.2.2.3.	liibsiga Alaabta Xafiisyadda (Stationery)	43,768,960			43,768,960	43,768,960	43,644,799	124,161	
2.2.2.4.	liibsiga Wargeysyadda & Bugaagta.	16,813,600			16,813,600	16,813,600	16,721,500	92,100	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.5.	Daabacaadda Documentiga Lacagta.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	531,988,560			531,988,560	531,988,560	529,800,299	2,188,261	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	160,000,000			160,000,000	160,000,000	156,276,000	3,724,000	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.4.	Daryeelka Wadooyinka & Birijiyadda.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	25,000,000			25,000,000	25,000,000	24,600,000	400,000	
	Sub-Total:	185,000,000			185,000,000	185,000,000	180,876,000	4,124,000	
2.3.2.1	Qalabka Xafiisyada & Guryaha	25,000,000			25,000,000	25,000,000	24,940,158	59,842	
2.3.1.2	Iibsiga Gaadiidka 3(Hilux)	40,000,000			40,000,000	40,000,000	40,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	2,085,440			2,085,440	2,085,400	-	2,085,440	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.3.1.8.	Iibsiga Qalabka Beeraha (Cagaf).	-			-	-	-	-	
	Sub-Total:	67,085,440			67,085,440	67,085,400	64,940,158	2,145,282	
	Grand Total	3,950,376,813	-	-	3,950,376,813	3,950,376,760	3,933,922,053	16,454,760	
20	W.Xanaanada Xoolaha							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	2,967,681,600	-		2,967,681,600	2,961,354,240	2,957,610,240	10,071,360	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	-		194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	288,000,000	-		288,000,000	288,000,000	288,000,000	-	
2.1.1.5.	Gunno Gaareed.	216,000,000	-		216,000,000	215,913,420	214,002,000	1,998,000	
	Sub-Total:	3,666,081,600	-	-	3,666,081,600	3,659,667,660	3,654,012,240	12,069,360	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	27,892,800			27,892,800	27,892,800	22,260,000	5,632,800	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	50,927,200			50,927,200	50,927,200	50,927,189	11	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	7,820,400			7,820,400	7,820,400	7,820,400	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martiqaadyada & Munaasibadaha	35,474,280			35,474,280	35,474,280	30,962,160	4,512,120	
2.2.1.8.	Kharashka Nabad-gelyadda.	-			-	-	-	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	6,516,000	3,240,320	
2.2.1.12.	Isticmaalka Nalka & Biyaha	83,461,200			83,461,200	83,461,200	83,424,085	37,115	
2.2.1.20	Kh. Daryeelka Ugaadha & Duurjoonta.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.34.	Kharashka Gaarka ah.	-			-	-	-	-	
2.2.1.41.	Biilasha Taagan.	-			-	-	-	-	
2.2.1.51	mashruuca daawaynta xoolaha	1,041,844,000	261,461,000		780,383,000	780,383,000	778,920,000	1,463,000	
	Sub-Total:	1,257,176,200	-	261,461,000	995,715,200	995,715,200	980,829,834	14,885,366	
2.2.2.1.	Dharka & Dirayska.	-						-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	341,600,000	221,461,000		563,061,000	563,061,000	547,180,500	15,880,500	
2.2.2.3.	liisiga Alaabta Xafiisyadda (Stationery)	17,267,100	40,000,000		57,267,100	57,267,100	54,686,256	2,580,844	
2.2.2.4.	liisiga Wargeysyadda & Bugaagta.	15,640,800			15,640,800	15,640,000	14,831,728	809,072	
2.2.2.16.	liisiga Daawadda Xoolaha.	400,000,000			400,000,000	400,000,000	399,589,800	410,200	
	Sub-Total:	774,507,900	261,461,000	-	1,035,968,900	1,035,968,100	1,016,288,284	19,680,616	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	155,854,400			155,854,400	155,854,400	154,422,752	1,431,648	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.4.	Daryeelka Wadooyinka & Biriijiyadda.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	155,854,400	-	-	155,854,400	155,854,400	154,422,752	1,431,648	
2.3.1.1	Qalabka Xafiisyada & Guryaha	70,000,000			70,000,000	70,000,000	70,000,000	-	
2.3.1.2	Gaadiidka & Mishiinada	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isqaadhsiinta.	-			-	-	-	-	
2.3.2.1	Xafiisyada & Guryaha Kale ee Dawladda	-			-	-	-	-	
	Sub-Total:	190,000,000	-	-	190,000,000	190,000,000	190,000,000	-	
2.3.2.1	Dhismayaasha wasaaradda	-			-	-	-	-	
	Sub-Total:	-			-	-	-	-	
2.6.3.1	Kaalmooyinka Guud.	60,000,000			60,000,000	60,000,000	60,000,000	-	
	Sub-Total:	60,000,000			60,000,000	60,000,000	60,000,000	-	
	Grand Total	6,103,620,100	261,461,000	261,461,000	6,103,620,100	6,097,205,360	6,055,553,110	48,066,990	
Madax	21 W. boosaha & isg.							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	910,391,040	-		910,391,040	909,230,400	909,230,400	1,160,640	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	97,200,000			97,200,000	97,200,000	97,200,000	-	
2.1.1.3.	Gunnada Guri & Xil	198,000,000			198,000,000	198,000,000	198,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Lataliye.	42,000,000			42,000,000	42,000,000	42,000,000	-	
	Sub-Total:	1,247,591,040	-	-	1,247,591,040	1,246,430,400	1,246,430,400	1,160,640	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	132,000,000		63,600,000	68,400,000	68,400,000	68,350,000	50,000	
2.2.1.2.	Noolka Safarada Gudaha.	30,000,000		-	30,000,000	30,000,000	30,000,000	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isqaadhsiinta.	50,000,000			50,000,000	50,000,000	43,710,953	6,289,047	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	43,200,000			43,200,000	43,200,000	42,250,000	950,000	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	50,000,000			50,000,000	50,000,000	49,500,000	500,000	
2.2.1.8.	Kharashka Nabad-gelyadda.	-			-	-	-	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	12,299,040			12,299,040	12,299,040	12,268,700	30,340	
2.2.1.12.	Isticmaalka Nalka & Biyaha	50,000,000			50,000,000	50,000,000	47,026,370	2,973,630	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
	Sub-Total:	367,499,040	-	63,600,000	303,899,040	303,899,040	293,106,023	10,793,017	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	201,600,000			201,600,000	201,600,000	201,590,500	9,500	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	30,000,000			30,000,000	30,000,000	25,903,500	4,096,500	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	4,692,240			4,692,240	4,692,240	3,774,540	917,700	
2.2.2.5.	Daabacaadda Documentiga Lacagta.	-			-	-	-	-	
2.2.2.16.						-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-	63,600,000		63,600,000	63,600,000	63,600,000	-	
	Sub-Total:	236,292,240	63,600,000	-	299,892,240	299,892,240	294,868,540	5,023,700	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	40,000,000			40,000,000	40,000,000	31,900,000	8,100,000	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.4.	Daryeelka Wadooyinka & Biriijyadda.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	40,000,000	-	-	40,000,000	40,000,000	31,900,000	8,100,000	
2.2.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.3.1.2	Gaadiidka & Mishiinada	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	3,910,200			3,910,200	3,910,200	3,885,200	25,000	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	3,000,000,000		-	3,000,000,000	1,000,000,000	1,000,000,000	2,000,000,000	
	Sub-Total:	3,243,910,200	-	-	3,243,910,200	1,243,910,200	1,243,885,200	2,000,025,000	
2.3.2.1	Dhismayaasha cusub		-		-	-	-	-	
	Sub-Total:		-		-	-	-	-	
	Grand Total	5,135,292,520	63,600,000	63,600,000	5,135,292,520	3,134,131,880	3,110,190,163	2,025,102,357	
Madax	22 W.Waxbarashada					-		-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	60,402,326,400	-		60,402,326,400	60,402,326,400	60,396,785,280	5,541,120	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000	-		194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	432,000,000	-		432,000,000	432,000,000	432,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Lataliye.	18,000,000			18,000,000	18,000,000	18,000,000	-	
	Sub-Total:	61,046,726,400	-	-	61,046,726,400	61,046,726,400	61,041,185,280	5,541,120	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	23,461,200			23,461,200	23,461,200	23,424,000	37,200	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	70,326,458			70,326,458	70,326,456	70,323,697	2,761	
2.2.1.5	Ijaarka Gaadiika, Xaf. & Guryaha.	32,400,000			32,400,000	32,400,000	32,400,000	-	
2.2.1.6.	Tababarka & Imtixaanadda.	1,313,000,000			1,313,000,000	1,313,000,000	1,313,000,000	-	
2.2.1.7.	Martiqaadyada & Munaasibadaha	24,500,000	-		24,500,000	24,500,000	24,500,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	17,000,000			17,000,000	17,000,000	16,996,000	4,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	300,000,000			300,000,000	300,000,000	299,897,075	102,925	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.29.	Kharashka Bilicda Xafiisyadda.	7,000,000			7,000,000	7,000,000	6,920,000	80,000	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.34.	Kh.Gaarka	300,000,000			300,000,000	300,000,000	299,993,500	6,500	
2.2.1.37	Kharashka dhiiri-gelinta & Abaalmarinta	7,000,000			7,000,000	7,000,000	7,000,000	-	
2.2.1.41	Biilasha Taagan.	-			-	-	-	-	
2.2.1.56		-			-	-	-	-	
2.2.1.66	Kh.Agaasinka Waxb.Gaarka loo leeyah	120,000,000			120,000,000	120,000,000	119,999,180	820	
	Sub-Total:	2,214,687,658	-	-	2,214,687,658	2,214,687,656	2,214,453,452	234,206	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	604,000,000	-		604,000,000	604,000,000	603,999,500	500	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	38,000,000	-		38,000,000	38,000,000	37,998,520	1,480	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	10,427,200			10,427,200	10,426,800	8,922,792	1,504,408	
2.2.2.8	Raashinka Dugsiga Agoomaha	-		-	-	-	-	-	
2.2.2.8a	Geb seibdart viidgub school (Awdal)	60,000,000			60,000,000	60,000,000	60,000,000	-	
2.2.2.8b	Sacaadadiin Boarding	60,000,000			60,000,000	60,000,000	60,000,000	-	
2.2.2.8c	Cali Ciise Boarding school	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	892,427,200	-	-	892,427,200	892,426,800	890,920,812	1,506,388	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	136,000,000	-		136,000,000	136,000,000	134,371,500	1,628,500	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	22,606,800	-		22,606,800	22,606,800	21,296,300	1,310,500	
2.2.3.5.	Daryeelka Dugsiyadda	80,500,000		-	80,500,000	80,500,000	80,289,600	210,400	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	26,068,000		-	26,068,000	26,068,000	25,999,450	68,550	
	Sub-Total:	265,174,800	-	-	265,174,800	265,174,800	261,956,850	3,217,950	
2.3.1.1.	Iibsiga qalabka xafiisyada iyo guryaha	60,000,000			60,000,000	60,000,000	60,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	21,564,080		-	21,564,080	21,564,080	19,999,750	1,564,330	
2.3.1.4.	Iibsiga Qalabka Hoolka Jaamacada Ha	300,000,000		300,000,000	-	-	-	-	
	Sub-Total:	381,564,080	-	300,000,000	81,564,080	81,564,080	79,999,750	1,564,330	
2.3.2.1	dhis.Degmo Center For Heritage and ru	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.3.2.2	Dhismaha jamacada C/gaabo	-			-	-	-	-	
2.3.2.3	Dhis.Jaamacada Harg.(Darasatul Islam	-	300,000,000		300,000,000	300,000,000	300,000,000	-	
2.3.2.4	Dhimamaha Academic And Art	600,000,000		600,000,000	-	-	-	-	
2.3.2.5	Dhismaha Library	600,000,000			600,000,000	600,000,000	600,000,000	-	
2.3.2.6	Dhimaha Hoolka Gabilay+Deyrka	720,000,000			720,000,000	720,000,000	719,995,968	4,032	
2.3.2.7	Dhimaha Jaamacada Camuud	600,000,000			600,000,000	600,000,000	600,000,000	-	
2.3.2.8	Dhismaha Schoolka Alaybaday	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.3.2.9	Dhismaha Jamacada Burco	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.3.2.10	Dhismaha Jaamacada Badhan	300,000,000			300,000,000	300,000,000	300,000,000	-	
2.3.2.11	Dhismaha Jaamacada Berbera	200,000,000			200,000,000	200,000,000	200,000,000	-	
2.3.2.11a	Dhismaha Agoomaha Burco	600,000,000			600,000,000	600,000,000	600,000,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	Sub-Total:	4,520,000,000	300,000,000	600,000,000	4,220,000,000	4,220,000,000	4,219,995,968	4,032	
2.6.3.1.	Kaal. Guud (Jaamacadaha & Ag. T/Sar)	-	-	-	-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
2.6.3.2	Raashinka Dugsiga Aqoomaha Har.Geb. Bur	545,714,286			545,714,286	545,714,284	545,690,950	23,336	
2.6.3.3	Kaalmada Dugsiyada	700,000,000	600,000,000		1,300,000,000	1,300,000,000	1,297,447,200	2,552,800	
	Sub-Total	1,245,714,286	600,000,000	-	1,845,714,286	1,845,714,284	1,843,138,150	2,576,136	
	Grand Total	70,566,294,424	900,000,000	900,000,000	70,566,294,424	71,112,008,304	70,551,650,262	14,644,162	
								-	
22A Agaasinka Tacliinta Sare					-			-	
2.1.1.1	Mushaharka Shaqaalaha joogtada ah	164,136,960	-		164,136,960	164,156,960	164,136,960	-	
2.1.1.2	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-	
2.1.1.3	Gunnada Guri & Xil	90,000,000			90,000,000	90,000,000	90,000,000	-	
2.1.1.5	Guno Hawleed	50,000,000			50,000,000	50,000,000	49,120,000	880,000	
	sub-Total	304,136,960	-	-	304,136,960	304,156,960	303,256,960	880,000	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	76,000,000			76,000,000	76,000,000	75,625,000	375,000	
2.2.1.2	Noolka Safarada Gudaha	-		-	-	-	-	-	
2.2.1.3	Noolka Safarada Dibada		-		-	-	-	-	
2.2.1.4	Ijaarka Boosaha & Isgaadhsiinta	11,800,000			11,800,000	11,800,000	11,799,330	670	
2.2.1.6	Tababarka & Imtaxaanadda	-			-	-	-	-	
2.2.1.7	Martigaadyada & Munaasibadaha	10,000,000			10,000,000	10,000,000	9,999,920	80	
2.2.1.9	kharashka yar yar xafiisyadda	6,500,000			6,500,000	6,500,000	6,500,000	-	
2.2.1.12	isticmaalka Nalka iyo biyaha				-	-	-	-	
2.2.1.29	kharashka Bilicad xafiiyadda				-	-	-	-	
2.2.1.32	Barnaamijyadda Hawlaha shaqo				-	-	-	-	
2.2.1.37	kharaska dhiiri gelita & Abaalmarinta				-	-	-	-	
	sub-Total	104,300,000	-	-	104,300,000	104,300,000	103,924,250	375,750	
2.2.2.2	Batroomka, Naafatadda & Saliidaha.	80,000,000	-		80,000,000	80,000,000	80,000,000	-	
2.2.2.3	libsiga Alaabta Xafiisyadda (Stationery)	50,000,000			50,000,000	50,000,000	49,884,690	115,310	
2.2.2.4	libsiga Wargeysyadda & Bugaagta.	1,000,000			1,000,000	1,000,000	778,836	221,164	
2.2.2.7	Raashinka & Wixii Raaca	-			-	-	-	-	
2.2.2.9	Daawaynta & Caafimaadka	-			-	-	-	-	
	sub-Total	131,000,000	-	-	131,000,000	131,000,000	130,663,526	336,474	
2.2.3.1	Daryeelka Baabuurta & Mishiinada iwm	60,000,000	-		60,000,000	60,000,000	59,910,250	89,750	
2.2.3.2	Daryeelka Xafiisyadda & Guryaha.	-	-		-	-	-	-	
2.2.3.5	Daryeelka Dugsiyadda	-			-	-	-	-	
2.2.3.14	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-	
	Sub-Total	60,000,000	-	-	60,000,000	60,000,000	59,910,250	89,750	
2.3.1.1	Qalabka Nalka & Biyaha.	-	-		-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.3.1.2	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
2.3.1.3	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4	qalabka boosaha & isgaadhsiinta	-			-	-	-	-	
	Sub-Total	-	-		-	-	-	-	
2.6.3.1	kaalmooyinka Guud ee Jamacadaha	2,300,000,000	-		2,300,000,000	2,300,000,000	2,275,098,000	24,902,000	
2.6.3.2	Raashinka Dugsiga Agoomaha	-			-	-	-	-	
2.6.3.3	Kaalmada Ardayda Waxbarashada Jaam	120,000,000			120,000,000	120,000,000	108,432,800	11,567,200	
	Sub-Total	2,420,000,000	-	-	2,420,000,000	2,420,000,000	2,383,530,800	36,469,200	
	Grand Total	3,019,436,960	-	-	3,019,436,960	3,019,456,960	2,981,285,786	38,151,174	
						-		-	
22B Gudiga Tacliinta Sare									
2.1.1.1	Mushaharka Shaqaalaha joogtada ah	165,372,480	-		165,372,480	136,992,960	128,856,000	36,516,480	
2.1.1.2	Mushaharka Shaqaalaha aan J/ahayn	-			-	-	-	-	
2.1.1.3	Gunnada Guri & Xil	384,800,000		-	384,800,000	384,200,000	384,000,000	800,000	
2.1.1.5	Guno Hawleed	200,000,000			200,000,000	177,600,000	157,500,000	42,500,000	
	sub-Total	750,172,480	-	-	750,172,480	698,792,960	670,356,000	79,816,480	
2.1.1.5	Guno		-		-	-	-	-	
	Sub-Total		-	-	-	-	-	-	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	38,800,000		31,900,000	6,900,000	2,800,000	2,800,000	4,100,000	
2.2.1.2	Noolka Safarada Gudaha	-		-	-	-		-	
2.2.1.4	Ijaarka Boosaha & Isgaadhsiinta	5,000,000	26,760,688		31,760,688	31,760,000	23,217,798	8,542,890	
2.2.1.5	Ijaarka Guryaha	63,500,000	-	3,000,000	60,500,000	60,500,000	56,160,000	4,340,000	
2.2.1.6	Tababarka & Imtaxaanadda	-			-	-		-	
2.2.1.9	Martigaadyada & Munaasibadaha	10,000,000		3,811,300	6,188,700	6,188,700	6,098,700	90,000	
2.2.1.12	kharashka yar yar xafiisyadda	3,000,000	8,950,612		11,950,612	11,950,612	10,692,000	1,258,612	
2.2.1.13	Isticmaalka Biyaha				-	-	-	-	
2.2.1.29	kharashka Bilicad xafiiyadda				-	-	-	-	
2.2.1.32	Barnaamijyadda Hawlaha shaqo				-	-	-	-	
2.2.1.37	kharaska dhiiri gelita & Abaalmarinta				-	-	-	-	
	sub-Total	120,300,000	35,711,300	38,711,300	117,300,000	113,199,312	98,968,498	18,331,502	
2.2.2.2	Batroolka, Naafatadda & Saliidaha.	35,000,000	2,500,000		37,500,000	37,500,000	37,497,000	3,000	
2.2.2.3	libsiga Alaabta Xafiisyadda (Stationery)	10,000,000		2,500,000	7,500,000	7,500,000	7,330,075	169,925	
2.2.2.4	libsiga Wargeysyadda & Bugaagta.	2,000,000	3,000,000		5,000,000	5,000,000	4,861,631	138,369	
2.2.2.7	Raashinka & Wixii Raaca	-			-	-	-	-	
2.2.2.9	Daawaynta & Caafimaadka	-			-	-	-	-	
	sub-Total	47,000,000	5,500,000	2,500,000	50,000,000	50,000,000	49,688,706	311,294	
2.2.3.1	Daryeelka Baabuurta & Mishiinada iwm	10,000,000	-	-	10,000,000	10,000,000	9,998,050	1,950	
2.2.3.2	Daryeelka Xafiisyadda & Guryaha.				-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.3.5	Daryeelka Dugsiyadda				-	-	-	-	
2.2.3.14	Daryeelka Hantidda kale ee Dawladda.				-	-	-	-	
	sub-Total	10,000,000	-	-	10,000,000	10,000,000	9,998,050	1,950	
2.3.1.1	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.2	Qalabaka Boosaha & Isgaadhsiinta.	-	-		-	-	-	-	
2.3.1.3	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4	qalabka boosaha & isgaadhsiinta	-			-	-	-	-	
	sub-Total	-	-	-	-	-	-	-	
	Sub-Total	927,472,480	41,211,300	41,211,300	927,472,480	871,992,272	829,011,254	98,461,226	
Madax	23 W.caafimaadka.				-			-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	21,856,910,400	-	-	21,856,910,400	21,845,154,240	21,843,460,089	13,450,311	
2.1.1.2.	Mushaharka Shaqaalaha aan J/hayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	288,000,000			288,000,000	288,000,000	288,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	1,371,000,000	-		1,371,000,000	1,371,000,000	1,339,570,000	31,430,000	
	Sub-Total:	23,710,310,400	-	-	23,710,310,400	23,698,554,240	23,665,430,089	44,880,311	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	41,708,800			41,708,800	41,708,800	33,180,000	8,528,800	
2.2.1.2.					-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	59,204,880	60,000,000		119,204,880	119,204,880	119,204,880	-	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Intixaanadda.	90,000,000	-	-	90,000,000	90,000,000	89,960,000	40,000	
2.2.1.7.	Martigaadyada & Munaasibadaha	8,549,520			8,549,520	8,549,520	6,970,060	1,579,460	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	6,517,000			6,517,000	6,517,000	4,300,000	2,217,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	72,763,208			72,763,208	72,763,208	71,002,709	1,760,499	
2.1.2.17		-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	460,000,000			460,000,000	460,000,000	458,416,728	1,583,272	
2.2.1.34	Kharashka Gaarka ah (Cusbataalka Hawlaha	590,000,000			590,000,000	590,000,000	589,743,500	256,500	
2.2.1.34a	Kharashka Cusbataalka Sheekh	134,000,000			134,000,000	134,000,000	133,500,000	500,000	
2.2.1.45	Kh.Mashaharka & Tigidhada Dhakhatar	3,840,600,000			3,840,600,000	3,840,600,000	3,840,480,000	120,000	
	Sub-Total:	5,303,343,408	60,000,000	-	5,363,343,408	5,363,343,408	5,346,757,877	16,585,531	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	408,400,000	-		408,400,000	408,400,000	408,386,000	14,000	
2.2.2.3.	Iibsigaa Alaabta Xafiisyadda (Stationery)	31,281,600	12,700,000		43,981,600	43,981,600	43,981,600	-	
2.2.2.4.	Iibsigaa Wargeysyadda & Bugaagta.	9,384,480			9,384,480	9,384,480	9,282,000	102,480	
2.2.2.8.	Raashinka Cisbitaalada	685,714,286			685,714,286	685,714,284	680,733,821	4,980,465	
2.2.2.9.	Daawaynta & Caafimaadka.	-	-		-	-	-	-	
2.2.2.16.	Daawada	352,188,464		-	352,188,464	352,188,464	282,928,504	69,259,960	
	Sub-Total:	1,486,968,830	12,700,000	-	1,499,668,830	1,499,668,828	1,425,311,925	74,356,905	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	68,367,040	35,000,000		103,367,040	103,367,040	102,960,650	406,390	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	3,128,160			3,128,160	3,128,160	3,115,000	13,160	
2.2.3.11.	Daryeelka Cisbitaalada Lababka \$ MCH	156,200,000	-		156,200,000	156,200,000	142,800,000	13,400,000	
	Sub-Total:	227,695,200	35,000,000		262,695,200	262,695,200	248,875,650	13,819,550	
2.3.1.2	libsigaa Gaadiidka & Mishiinada	150,000,000	-	-	150,000,000	150,000,000	150,000,000	-	
2.3.1.3	Qalabka Nalka & Biyaha.	-	-		-	-	-	-	
2.3.1.5	Qalabka Caafimaadka	120,000,000	-	-	120,000,000	120,000,000	119,950,000	50,000	
	Sub-Total:	270,000,000	-	-	270,000,000	270,000,000	269,950,000	50,000	
2.6.3.1.	Kaalmada Guud (Hospitalka	227,000,000	-	107,700,000	119,300,000	119,300,000	111,880,000	7,420,000	
2.6.3.2	kaalmada Cisbitaalka Dhimirka(Hargeis	180,000,000		-	180,000,000	180,000,000	179,995,000	5,000	
2.6.3.3	kaalmada Cisbitalka Dhimirka(Bucroo	180,000,000			180,000,000	180,000,000	180,000,000	-	
2.6.3.4	Kaalmada Cisbitaalka Dhimirka(Berber	180,000,000			180,000,000	180,000,000	180,000,000	-	
2.6.3.5	Kaalmada Cisbitaalka Dhimirka Sahan	180,000,000			180,000,000	180,000,000	180,000,000	-	
2.6.3.6	Kaalmada bisha cas	100,000,000			100,000,000	100,000,000	100,000,000	-	
2.6.3.7	Kaalmada Dugsiga Hargeysa Nursing	100,000,000			100,000,000	100,000,000	100,000,000	-	
2.6.3.8	Kaalmada Hospitalka C/qaabo	100,000,000			100,000,000	100,000,000	100,000,000	-	
	Sub-Total:	1,247,000,000	-	107,700,000	1,139,300,000	1,139,300,000	1,131,875,000	7,425,000	
2.3.2.1	Dhismaha Qalabka Hospital	-			-	-	-	-	
2.3.2.1a	Dhismaha Shaybaadka Hargeysa	-			-	-	-	-	
	Sub-Total	-			-	-	-	-	
2.3.2.2	Dhismaha Isbitaalka Wajaale	1,900,000,000			1,900,000,000	1,900,000,000	1,895,842,000	4,158,000	
2.3.2.3	Dhismaha Deyrka Hospitalka Harg	600,000,000			600,000,000	600,000,000	600,000,000	-	
2.3.2.4	Dhismaha Dugsiga Farsamada Buuhoc	1,200,000,000			1,200,000,000	1,200,000,000	1,200,000,000	-	
2.3.2.5	Dhismaha Waadhka Hospitalka TB	180,000,000			180,000,000	180,000,000	175,000,000	5,000,000	
2.3.2.6	Dhismaha Deyrka W/caafimaadka	300,000,000			300,000,000	300,000,000	299,424,000	576,000	
2.3.2.7								-	
	Sub-Total	4,180,000,000			4,180,000,000	4,180,000,000	4,170,266,000	9,734,000	
	Grand Total	36,425,317,838	107,700,000	107,700,000	36,425,317,838	36,413,561,676	36,258,466,541	166,851,297	
Madax	24 W.Diinta & Awqaafta.							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	738,092,160		-	738,092,160	737,901,840	737,816,840	275,320	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	97,200,000			97,200,000	97,200,000	97,200,000	-	
2.1.1.3.	Gunnada Guri & Xil	198,000,000	-		198,000,000	198,000,000	198,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	269,000,000			269,000,000	269,000,000	267,550,000	1,450,000	
	Sub-Total:	1,302,292,160	-	-	1,302,292,160	1,302,101,840	1,300,566,840	1,725,320	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	35,000,000			35,000,000	35,000,000	32,760,000	2,240,000	
2.2.1.2.	Noolka Safarada Gudaha iyo bedelka	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	180,000,000	-		180,000,000	180,000,000	180,000,000	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	21,000,000	10,000,000		31,000,000	31,000,000	23,995,257	7,004,743	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	22,050,000			22,050,000	22,050,000	21,450,000	600,000	
2.2.1.6.	Tababarka & Imtixaanadda.	30,000,000			30,000,000	30,000,000	30,000,000	-	
2.2.1.7.	Martiqaadyada & Munaasibadaha	13,720,000			13,720,000	13,720,000	13,650,790	69,210	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	14,000,000			14,000,000	14,000,000	13,264,000	736,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	177,000,000	-	70,000,000	107,000,000	107,000,000	100,198,000	6,802,000	
2.2.1.12a	Isictmaalka Biyaha Masaajidyada	246,000,000		-	246,000,000	246,000,000	245,983,497	16,503	
2.2.1.23.	Kh. Faaf reebka iyo Fidinta Diinta.	205,000,000	-		205,000,000	205,000,000	204,430,000	570,000	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.37.	Kh.dhiirigelinta mufasiriinta	47,000,000			47,000,000	47,000,000	46,800,000	200,000	
2.2.1.41	Biilsha Taagan	-			-	-	-	-	
2.2.1.62	Bar tartanka Qu'ranka kariimka & wacy	300,000,000			300,000,000	300,000,000	300,000,000	-	
	Sub-Total:	1,290,770,000	10,000,000	70,000,000	1,230,770,000	1,230,770,000	1,212,531,544	18,238,456	
2.2.2.1.	Dharka & Dirayska.	-			-	-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	124,000,000	40,000,000		164,000,000	164,000,000	163,999,000	1,000	
2.2.2.3.	Iibsigaa Alaabta Xafiisyadda (Stationery)	17,500,000	-		17,500,000	17,500,000	17,470,865	29,135	
2.2.2.4.	Iibsigaa Wargeysyadda & Bugaagta.	3,500,000			3,500,000	3,500,000	3,374,250	125,750	
	Sub-Total:	145,000,000	40,000,000	-	185,000,000	185,000,000	184,844,115	155,885	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	10,500,000	20,000,000		30,500,000	30,500,000	30,495,900	4,100	
2.2.3.13	Dayactirka Masaajidada iyo Dug/diiniga	50,000,000	-	-	50,000,000	50,000,000	50,000,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	10,500,000			10,500,000	10,500,000	10,138,000	362,000	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	2,606,800			2,606,800	2,606,800	2,240,000	366,800	
	Sub-Total:	73,606,800	20,000,000	-	93,606,800	93,606,800	92,873,900	732,900	
2.3.1.3.	Qalabka Nalka & Biyaha.	-	-		-	-	-	-	
2.3.1.2	Iibsigaa gaadiidka	162,000,000		-	162,000,000	162,000,000	161,800,000	200,000	
	Sub-Total:	162,000,000	-	-	162,000,000	162,000,000	161,800,000	200,000	
2.3.2.1	Dhismaha Wasaarada	988,000,000			988,000,000	988,000,000	987,998,000	2,000	
2.3.2.6	Dhismaha masaajidadda.(saalixiya Bur	120,000,000		-	120,000,000	120,000,000	120,000,000	-	
	Sub-Total:	1,108,000,000	-	-	1,108,000,000	1,108,000,000	1,107,998,000	2,000	
	Grand Total	4,081,668,960	70,000,000	70,000,000	4,081,668,960	4,081,478,640	4,060,614,399	21,054,561	
Madax	25 W.Hawlaha guud..							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	1,824,529,920	-		1,824,529,920	1,822,129,920	1,819,940,160	4,589,760	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	324,000,000	-	-	324,000,000	324,000,000	324,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	513,600,000			513,600,000	513,600,000	513,256,570	343,430	
	Sub-Total:	2,856,529,920	-	-	2,856,529,920	2,854,129,920	2,851,596,730	4,933,190	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	24,598,080			24,598,080	24,598,080	24,525,000	73,080	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	50,777,620			50,777,620	50,777,620	49,991,752	785,868	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.7.	Martiqaadyada & Munaasibadaha	67,527,184			67,527,184	67,527,184	67,527,183	1	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	27,690,200			27,690,200	27,690,200	27,651,750	38,450	
2.2.1.12.	Isticmaalka Nalka & Biyaha	14,207,200			14,207,200	14,207,200	14,077,350	129,850	
2.2.1.37	Kharashka dhiiri-gelinta & Abaalmarinta	134,121,500			134,121,500	134,121,500	134,025,000	96,500	
2.2.1.41	Biilsha Taagan	262,800,000			262,800,000	262,800,000	262,796,466	3,534	
2.2.1.56	Kharashka Diyaarinta Shuruucda Waddada	190,000,000			190,000,000	190,000,000	189,600,000	400,000	
	Sub-Total:	771,721,784			771,721,784	771,721,784	770,194,501	1,527,283	
2.2.2.1.	Dharka & Dirayska.	-				-	-	-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	306,800,000			306,800,000	306,800,000	305,974,000	826,000	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	30,854,400			30,854,400	30,854,400	30,851,966	2,434	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	5,539,520			5,539,520	5,539,520	5,500,500	39,020	
	Sub-Total:	343,193,920			343,193,920	343,193,920	342,326,466	867,454	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	50,000,000			50,000,000	50,000,000	49,199,200	800,800	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.4.	Daryeelka Wadooyinka & Biriijiyadda.	-			-	-	-	-	
2.2.3.15.	Daryeelka Hantidda kale ee Dawladda.	5,213,600			5,213,600	5,213,600	5,200,000	13,600	
	Sub-Total:	55,213,600			55,213,600	55,213,600	54,399,200	814,400	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isqaadhsiinta.	-			-	-	-	-	
	Sub-Total:	120,000,000			120,000,000	120,000,000	120,000,000	-	
2.3.2.1	Dhismaha Hoostada Gaadiidka Hargeysa	-			-	-	-	-	
2.3.2.2	Dhismaha Wadada Oodwayne	-			-	-	-	-	
2.3.2.2	Dhismaha wadada Boorame	-			-	-	-	-	
	Sub-Total:	-			-	-	-	-	
	Grand Total	4,146,659,224	-	-	4,146,659,224	4,144,259,224	4,138,516,897	8,142,327	
Madax	26 W.DuulistaHawada							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	2,158,453,440	-		2,158,453,440	2,158,453,440	2,158,229,456	223,984	
2.1.1.2.	Mushaharka Shaqaalaha aan j/hayn	97,200,000		-	97,200,000	97,200,000	97,200,000	-	
2.1.1.3.	Gunnada Guri & Xil	216,000,000			216,000,000	216,000,000	215,718,000	282,000	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	658,800,000			658,800,000	646,200,000	644,206,000	14,594,000	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka (Marxuum Faarax Cawad).	-			-	-	-	-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-	-	-	
	Sub-Total:	3,130,453,440	-	-	3,130,453,440	3,117,853,440	3,115,353,456	15,099,984	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	18,977,504			18,977,504	18,977,504	18,724,000	253,504	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	14,639,789			14,639,789	14,639,788	13,942,528	697,261	
2.2.1.5	Ijaarka Xafiisyada & Guryaha	81,000,000			81,000,000	81,000,000	81,000,000	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	6,099,520			6,099,520	6,099,520	6,050,000	49,520	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	12,200,916			12,200,916	12,200,916	12,200,916	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	258,941,232			258,941,232	258,941,232	257,186,965	1,754,267	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.41	Bilisha Taagan	724,218,000			724,218,000	724,218,000	724,051,000	167,000	
2.2.1.49	Kh.Rarista dadka ku jirga Guryaha Dawladda	-			-	-	-	-	
	Sub-Total:	1,116,076,961			1,116,076,961	1,116,076,960	1,113,155,409	2,921,552	
2.2.2.1.	Dharka & Dirayska.	50,000,000			50,000,000	50,000,000	49,999,600	400	
2.2.2.2.	Batroomka, Naafatadda & Saliidaha.	880,147,200			880,147,200	880,147,200	880,012,196	135,004	
2.2.2.2a	Batroomka, Naafatadda & Saliidaha(bertan)	176,650,000			176,650,000	176,650,000	176,650,000	-	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	11,320,400			11,320,400	11,320,400	11,210,676	109,724	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	8,713,600			8,713,600	8,713,600	8,711,000	2,600	
	Sub-Total:	1,126,831,200			1,126,831,200	1,126,831,200	1,126,583,472	247,728	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	69,136,000			69,136,000	69,136,000	69,136,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.6.	Daryeelka Garoomadda Dayuuraadaha	98,000,000			98,000,000	98,000,000	98,000,000	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	2,606,800			2,606,800	2,606,800	2,592,000	14,800	
	Sub-Total:	169,742,800			169,742,800	169,742,800	169,728,000	14,800	
2.3.1.1.	Qalabka Xafiisyada & Guryaha	120,000,000			120,000,000	120,000,000	119,989,067	10,933	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	120,000,000			120,000,000	120,000,000	119,989,067	10,933	
2.6.3.1.	Kaalmooyinka Guud.	20,000,000			20,000,000	20,000,000	20,000,000	-	
	Sub-Total:	20,000,000			20,000,000	20,000,000	20,000,000	-	
2.3.2.1	Dhismaha Xafiisyada & Baladhinta Arip	-			-	-	-	-	
2.3.2.2	Dhismaha Madaarka Burco	-			-	-	-	-	
2.3.2.3							-	-	
	Sub-Total:	-			-	-	-	-	
	Grand Total	5,683,104,401	0	0	5,683,104,401	5,670,504,400	5,664,809,404	18,294,997	
Madax	27-N.D.C							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	408,695,040	-		408,695,040	408,695,040	408,695,032	8	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	60,000,000		-	60,000,000	60,000,000	60,000,000	-	
2.1.1.2a	Mushaharka Naafada Qaranka	19,425,369,600		-	19,425,369,600	19,425,369,600	19,425,369,600	-	
2.1.1.2b	Mushaharka Naafada Booliska	4,608,115,200		-	4,608,115,200	4,608,115,200	4,608,115,200	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.1.1.3.	Gunnada Guri & Xil	144,000,000			144,000,000	144,000,000	144,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	24,000,000			24,000,000	24,000,000	24,000,000	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	
2.1.2.2.	Liiltirka	-			-	-	-	-	
2.1.2.3.	Caymiska shagaalaha.	-			-	-	-	-	
	Sub-Total:	24,670,179,840	-	-	24,670,179,840	24,670,179,840	24,670,179,832	8	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	68,920,400			68,920,400	68,920,400	68,160,000	760,400	
2.2.1.2.	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	10,500,000			10,500,000	10,500,000	10,484,602	15,398	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.6.	Tababarka & Intixaanadda.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	4,020,695			4,020,695	4,020,695	4,020,000	695	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	7,328,160			7,328,160	7,328,160	7,316,000	12,160	
2.2.1.12.	Isticmaalka Nalka & Biyaha	14,091,616			14,091,616	14,091,616	14,085,750	5,866	
2.2.1.29	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.37	Kharashka dhiiri-gelinta & Abaalmarinta	30,600,000			30,600,000	30,600,000	30,600,000	-	
2.2.1.41	Biilsha Taagan	-	-		-	-	-	-	
	Sub-Total:	135,460,871	-	-	135,460,871	135,460,871	134,666,352	794,519	
2.2.2.1.	Dharka & Dirayska.	-						-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	133,053,125			133,053,125	133,053,124	133,044,500	8,625	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	13,703,660	-	-	13,703,660	13,703,660	13,602,433	101,227	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	5,474,420			5,474,420	5,474,420	5,464,755	9,665	
2.2.2.8	Raashinka Naafada Qaranka	4,626,063,000	-		4,626,063,000	4,626,063,000	4,626,049,120	13,880	
2.2.2.8a	Raashinka Naafada Booliska	1,097,946,000	-		1,097,946,000	1,097,946,000	1,096,747,920	1,198,080	
2.2.2.9.	daawwnta iyo caafimaadka	-		-	-	-	-	-	
	Sub-Total:	5,876,240,205	-	-	5,876,240,205	5,876,240,204	5,874,908,728	1,331,477	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	41,002,500	-		41,002,500	41,002,500	40,938,000	64,500	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.6.	Daryeelka Garoomadda Dayuuraadaha	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	3,202,500			3,202,500	3,202,500	3,192,000	10,500	
	Sub-Total:	44,205,000	-	-	44,205,000	44,205,000	44,130,000	75,000	
2.3.1.1	Qalabka Xafiisyada & Guryaha	20,000,000	-		20,000,000	20,000,000	19,407,500	592,500	
2.3.1.2	Gaadiidka & Mishiinada	78,000,000			78,000,000	78,000,000	78,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-		-	-	-	-	-	
2.6..3.1		-			-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	Sub-Total:	98,000,000	-	-	98,000,000	98,000,000	97,407,500	592,500	
	Grand Total	30,824,085,916	0	0	30,824,085,916	30,824,085,915	30,821,292,412	2,793,504	
Madax	28-Hayadda miino-saarka.							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	229,170,240	-	-	229,170,240	227,485,440	227,485,440	1,684,800	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	114,000,000			114,000,000	114,000,000	114,000,000	-	
2.1.1.3.	Gunnada Guri & Xil (L/B/W)	108,000,000	-		108,000,000	108,000,000	108,000,000	-	
2.1.1.4.	gunno gaareed (La taliyayaal).	-			-	-	-	-	
2.1.1.5.	Deeqda Liitirka	36,000,000			36,000,000	36,000,000	36,000,000	-	
2.1.2.0.	Sub Total	487,170,240	-	-	487,170,240	485,485,440	485,485,440	1,684,800	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	-	-	-	-	-	-	-	
2.2.1.2	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3	noolka safarada dibada.	-			-	-	-	-	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	17,000,000		-	17,000,000	17,000,000	15,981,983	1,018,017	
2.2.1.5	Ijaarka Guryaha & Xafiisyadda.	-			-	-	-	-	
2.2.1.6	Tababarka & Imtixaanadda.	-		-	-	-	-	-	
2.2.1.7	Martigaadyada & Munaasibadaha.	-			-	-	-	-	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda.	-			-	-	-	-	
2.2.1.12	Kh. Isticmaalka Nalka & Biyaha.	13,000,000	-		13,000,000	13,000,000	12,995,750	4,250	
2.2.1.18	Kh. Hawlaha Miino Saarka.	110,000,000		-	110,000,000	110,000,000	109,850,000	150,000	
2.2.1.29	KH. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.37.	Kh. Dhiiri-gelinta & Abaalmarinta.	-			-	-	-	-	
2.2.1.41	Biilsha Taagan	-			-	-		-	
	Sub Total	140,000,000	-	-	140,000,000	140,000,000	138,827,733	1,172,267	
2.2.2.1.	Dharka & Dirayska.	-	-			-	-	-	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	120,000,000			120,000,000	120,000,000	119,986,000	14,000	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	9,384,480			9,384,480	9,384,480	9,384,480	-	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	-			-	-	-	-	
2.2.2.9	Kh. Dawada & Caafimaadka	-			-	-	-	#VALUE!	
	Sub-Total:	129,384,480	-	-	129,384,480	129,384,480	129,370,480	14,000	
2.3.1.1.	Qalabka Xafiisyadda & Guryaha.	-	-		-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinadda.	42,000,000	-		42,000,000	42,000,000	42,000,000	-	
2.3.1.3	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	42,000,000	-	-	42,000,000	42,000,000	42,000,000	-	
2.2.3.1	Daryeelka Qal. Gaadiidka, Mish. Iwm.	37,968,250	-		37,968,250	37,968,248	37,965,300	2,950	
2.2.3.2	Daryeelka Qal. Xafiisyadda & Guryaha.	-			-	-	-	-	
	Sub Total	37,968,250	-	-	37,968,250	37,968,248	37,965,300	2,950	
	Grand Total	836,522,970	-	-	836,522,970	834,838,168	833,648,953	2,874,017	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
Madax	29 xafiiska siyaasadda & xidhiidhka golayaasha .Madaxtooyada.							-	
2.1.1.1	Mushaharka Shaqaalaha joogtada ah	368,858,880	-		368,858,880	368,858,880	368,484,480	374,400	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	97,200,000			97,200,000	97,200,000	97,200,000	-	
2.1.1.3	Gunnada Guri & Xil (L/B/W)	252,000,000			252,000,000	252,000,000	246,000,000	6,000,000	
2.1.1.5	gunno gaareed	48,000,000			48,000,000	48,000,000	48,000,000	-	
2.1.2.2	Deeqda Liiltirka	-			-	-		-	
	Sub Total	766,058,880	-	-	766,058,880	766,058,880	759,684,480	6,374,400	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	5,213,600	-		5,213,600	5,213,600	5,160,000	53,600	
2.2.1.2	Noolka Safarada Gudaha.	-			-	-	-	-	
2.2.1.3	noolka safarada dibada.	-			-	-	-	-	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	21,000,000			21,000,000	21,000,000	20,983,295	16,705	
2.2.1.5	Ijaarka Guryaha & Xafiisyadda.	72,000,000			72,000,000	72,000,000	72,000,000	-	
2.2.1.6	Tababarka & Intixaanaadka	-			-	-	-	-	
2.2.1.7	Martigaadyada & Munaasibadaha.	60,000,000			60,000,000	60,000,000	59,990,000	10,000	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda.	5,213,600			5,213,600	5,213,600	5,204,630	8,970	
2.2.1.12	Isticmaalka Nalka & Biyaha.	3,500,000			3,500,000	3,500,000	3,229,450	270,550	
2.2.1.22	Kh. Cilmi Baadhis	100,000,000			100,000,000	100,000,000	99,247,000	753,000	
2.2.1.29	KH. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.37	Kh. Dhiiri-gelinta & Abaalmarinta.	-	-		-	-	-	-	
2.2.1.41	Biilsha Taagan	58,000,000			58,000,000	58,000,000	57,544,262	455,738	
	Sub Total	324,927,200	-	-	324,927,200	324,927,200	323,358,637	1,568,563	
2.2.2.1	Dharka & Dirayska.	-	-		-	-		-	
2.2.2.2	Batroolka, Naafatadda & Saliidaha.	150,000,000	-		150,000,000	150,000,000	149,997,500	2,500	
2.2.2.3	Iibsiga Alaabta Xafiisyadda (Stationery)	14,379,424			14,379,424	14,379,424	14,362,750	16,674	
2.2.2.4	Iibsiga Wargeysyadda & Bugaagta.	4,600,000		-	4,600,000	4,600,000	4,346,000	254,000	
2.2.2.9	Kh. Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	168,979,424	-	-	168,979,424	168,979,424	168,706,250	273,174	
2.3.1.1.	Qalabka Xafiisyadda & Guryaha.	60,000,000	-		60,000,000	60,000,000	59,461,500	538,500	
2.3.1.2	Gaadiidka & Mishiinadda.	120,000,000		-	120,000,000	120,000,000	120,000,000	-	
2.3.1.3	Qalabka Nalka & Biyaha.				-	-	-	-	
2.3.1.4	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	180,000,000	-	-	180,000,000	180,000,000	179,461,500	538,500	
2.2.3.1	Daryeelka Qal. Gaadiidka, Mish. Iwm.	49,752,400	-		49,752,400	49,752,400	49,733,260	19,140	
2.2.3.2	Daryeelka Xaf. Guryaha & Bakhaaradd	-			-	-	-	-	
2.2.3.15	Daryeelka Qal. Xafiisyadda & Guryaha.	1,117,200			1,117,200	1,117,200	876,000	241,200	
	Sub Total	50,869,600	-	-	50,869,600	50,869,600	50,609,260	260,340	
	Grand Total	1,490,835,104	-	-	1,490,835,104	1,490,835,104	1,481,820,127	9,014,977	
Madax	30 Wasrada Shaqada & A.bulushada							-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	1,405,085,760	-		1,405,085,760	1,403,503,920	1,403,503,920	1,581,840	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	194,400,000		-	194,400,000	194,400,000	194,400,000	-	
2.1.1.3.	Gunnada Guri & Xil	306,000,000		-	306,000,000	306,000,000	306,000,000	-	
	Sub-Total:	1,905,485,760	-	-	1,905,485,760	1,903,903,920	1,903,903,920	1,581,840	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	44,688,000	-		44,688,000	44,688,000	43,920,000	768,000	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	44,492,834	-		44,492,834	44,492,832	44,492,047	787	
2.2.1.7.	Martigaadyada & Munaasibadaha	19,039,520			19,039,520	19,039,520	18,984,000	55,520	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	13,034,000			13,034,000	13,034,000	13,000,000	34,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	32,400,000	2,085,440		34,485,440	34,485,440	34,246,360	239,080	
2.2.1.29	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.62.	Kharashka Tirakoobka Shaqaalaha	-			-	-	-	-	
2.2.1.69.	Mashuurca Shaqo abuurka	150,000,000			150,000,000	150,000,000	150,000,000	-	
	Sub-Total:	303,654,354	2,085,440	-	305,739,794	305,739,792	304,642,407	1,097,387	
2.2.2.2.	Batoolka, Naafatadda & Saliidaha.	302,343,840	-		302,343,840	302,343,840	298,910,750	3,433,090	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	32,440,800			32,440,800	32,440,800	32,373,583	67,217	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	4,840,280	373,320	
2.2.2.8	Raashinka (Caruurta darbi jifka ah)	280,800,000			280,800,000	280,800,000	280,800,000	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	620,798,240	-	-	620,798,240	620,798,240	616,924,613	3,873,627	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	46,835,120	-		46,835,120	46,835,120	46,826,500	8,620	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	7,828,864		-	7,828,864	7,828,864	7,828,864	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	2,085,440		2,085,440	-	-	-	-	
	Sub-Total:	56,749,424	-	2,085,440	54,663,984	54,663,984	54,655,364	8,620	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-	-		-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	132,000,000			132,000,000	132,000,000	132,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	132,000,000	-	-	132,000,000	132,000,000	132,000,000	-	
2.3.2.1	Dhismaha Xarunta Gabilay & Baliqubadle	300,000,000			300,000,000	300,000,000	300,000,000	-	
	Sub-Total	300,000,000			300,000,000	300,000,000	300,000,000	-	
	Grand Total	3,318,687,778	2,085,440	2,085,440	3,318,687,778	3,317,105,936	3,312,126,304	6,561,474	
Madax	31 W.Ciyaraha Dh. & Dhaqanka							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	1,496,401,920	-	-	1,496,401,920	1,496,401,920	1,496,211,600	190,320	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	349,200,000		-	349,200,000	349,200,000	349,200,000	-	
2.1.1.3.	Gunnada Guri & Xil	216,000,000		-	216,000,000	216,000,000	216,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	215,100,000	-		215,100,000	215,100,000	215,100,000	-	
2.1.2.1.	Hawl-gab	-			-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.1.2.2.	Liiltirka	-			-	-		-	
2.1.2.3.	Caymiska shagaalaha.	-			-	-		-	
	Sub-Total:	2,276,701,920	-	-	2,276,701,920	2,276,701,920	2,276,511,600	190,320	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	28,000,000	-		28,000,000	28,000,000	27,800,000	200,000	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	13,034,000	-		13,034,000	13,034,000	13,034,000	-	
2.2.1.5	Ijaarka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7.	martigaadka & Munaasibadaha,	150,948,560			150,948,560	150,948,560	149,864,402	1,084,158	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	6,256,320			6,256,320	6,256,320	6,250,000	6,320	
2.2.1.12.	Isticmaalka Nalka & Biyaha	39,384,480	-	-	39,384,480	39,384,480	39,323,985	60,495	
2.2.1.19.	Kh.baadhista &R/Raaca tariikhda Duug	99,094,050			99,094,050	99,094,048	98,950,006	144,044	
2.2.1.25.	kh.wacyigelinta siyaasada dhalinyarada	180,000,000			180,000,000	180,000,000	180,000,000	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-	-	-	-	-	-	-	
2.2.1.36.	Kh.Hawlgalka Ciyaaraha	420,000,000			420,000,000	420,000,000	420,000,000	-	
2.2.1.37.	Dhiiri-gelinta & Abaalmarinta.	27,820,400			27,820,400	27,820,400	27,655,000	165,400	
2.2.1.41	Bilsha Taagan	-			-	-	-	-	
	Sub-Total:	964,537,810	-	-	964,537,810	964,537,808	962,877,393	1,660,417	
2.2.2.1.	Dirayska.	31,281,600			31,281,600	31,281,600	31,000,000	281,600	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	261,138,000			261,138,000	261,138,000	261,128,000	10,000	
2.2.2.3.	liibsiiga Alaabta Xafiisyadda (Stationery)	10,427,200			10,427,200	10,427,200	10,369,342	57,858	
2.2.2.4.	liibsiiga Wargeysyadda & Bugaagta.	3,649,520			3,649,520	3,649,520	3,484,625	164,895	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	306,496,320			306,496,320	306,496,320	305,981,967	514,353	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	47,512,640			47,512,640	47,512,640	47,212,000	300,640	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	2,234,400			2,234,400	2,234,400	2,234,400	-	
	Sub-Total:	49,747,040			49,747,040	49,747,040	49,446,400	300,640	
2.3.1.2.	liibsiiga Gaadiidka & Mishiinadda.	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	-	-	-	-	-	-	-	
2.3.1.1.	liibsiiga Qalabka Xafiisyada	170,000,000			170,000,000	170,000,000	169,998,400	1,600	
2.3.1.2.	liibsiiga Gaadiidka & Mishiinada (Min Bu	42,000,000			42,000,000	42,000,000	42,000,000	-	
2.3.1.8.	liibsiiga Rooga Hargeysa Stadium	600,000,000			600,000,000	600,000,000	600,000,000	-	
	Sub-Total	812,000,000			812,000,000	812,000,000	811,998,400	1,600	
2.3.2.1	Dhismaha xafiiska wasaarada	1,455,000,000			1,455,000,000	1,455,000,000	1,455,000,000	-	
	Sub-Total	1,455,000,000			1,455,000,000	1,455,000,000	1,455,000,000	-	
	Grand Total	5,864,483,090	-	-	5,864,483,090	5,864,483,088	5,861,815,760	2,667,330	
Madax	32 Gudiga Doorashooyinka							-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	343,324,800			343,324,800	324,913,920	320,913,920	22,410,880	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-	
2.1.1.3.	Gunno Xil iyo Guri	234,000,000			234,000,000	234,000,000	234,000,000	-	
2.1.1.5.	Gunno Gaareed	-			-	-	-	-	
2.1.2.1.	Hawl Gab	-			-	-	-	-	
2.1.2.2.	Liitirka	-			-	-	-	-	
	Sub Total	1,585,324,800			1,585,324,800	1,566,913,920	1,562,913,920	22,410,880	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowance)	25,025,280			25,025,280	25,025,280	25,025,280	-	
2.2.1.2.	Noolka Safarada Gudaha	-			-	-	-	-	
2.2.1.3.	Noolk Safaradda Dibadda	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta	48,750,612			48,750,612	48,750,612	48,750,612	-	
2.2.1.5.	Ijaarka Guryaha, Xafiisyadda & Gaadiidka	-			-	-	-	-	
2.2.1.6.	Tobobarka iyo Imitixaanadda	-			-	-	-	-	
2.2.1.7.	Marti-gaadka iyo munaasibadaha	4,518,082			4,518,082	4,518,082	4,518,082	-	
2.2.1.8.	Kharashka Nabad Galyada	85,848,000			85,848,000	85,848,000	85,848,000	-	
2.2.1.9.	Kharashka yar yar ee Xafiisyada	7,000,000			7,000,000	7,000,000	7,000,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	61,991,280			61,991,280	61,991,280	61,991,280	-	
2.2.1.32.	Barnaamijyada Hawlaha Shaqada	-			-	-	-	-	
2.2.1.34.	Kh.Gaarka ah (Doorashadda Madaxtooy	-			-	-	-	-	
2.2.1.41	Biilsha Taagan	-			-	-	-	-	
	Sub Total	233,133,254			233,133,254	233,133,254	233,133,254	-	
2.2.2.1.	Dharka iyo Dirayska	-			-	-	-	-	
2.2.2.2.	Baatroolka Naafatada iyo saliida	160,392,630			160,392,630	160,392,630	160,392,630	-	
2.2.2.3.	Qalabka Alaabta Xafiiska(office statione	20,427,200			20,427,200	20,427,200	20,427,200	-	
2.2.2.4.	Buugaagta,Wargeysyada iyo Daabacaad	7,000,000			7,000,000	7,000,000	7,000,000	-	
	Sub Total	187,819,830			187,819,830	187,819,830	187,819,830	-	
2.3.1.1.	Qalabka Xafiiska iyo Guryaha	-			-	-	-	-	
2.3.1.3	Qalabka Nalka iyo Biyaha.	-			-	-	-	-	
	Sub Total	-			-	-	-	-	
2.2.3.1	Daryeelka Qalabka Gaadiidka, Mishiina	97,130,000			97,130,000	97,130,000	97,130,000	-	
2.2.3.2.	Daryeelka Qalabka Xafiisyada iyo Gurya	2,606,800			2,606,800	2,606,800	2,606,800	-	
	Sub Total	99,736,800			99,736,800	99,736,800	99,736,800	-	
2.3.2.1	Dhismaha Hangarka Doorashooyinka	-			-	-	-	-	
	Sub Total	-			-	-	-	-	
	Grant Total	2,106,014,684	-	-	2,106,014,684	2,087,603,804	2,083,603,804	22,410,880	
Madax	33 Gudiga Qandarasyada Qaranka							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	117,486,720	37,440		117,524,160	117,524,160	117,524,160	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	438,000,000			438,000,000	438,000,000	438,000,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.1.1.3.	Gunnada Guri & Xil	342,000,000	18,000,000	-	360,000,000	360,000,000	360,000,000	-	
	Sub-Total:	897,486,720	18,037,440	-	915,524,160	915,524,160	915,524,160	-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	3,500,000	-		3,500,000	3,500,000	3,500,000	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	24,228,831			24,228,831	24,228,831	20,741,792	3,487,039	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	7,000,000			7,000,000	7,000,000	6,996,000	4,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	5,600,000	12,000,000		17,600,000	17,600,000	15,083,825	2,516,175	
2.2.1.29	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.41	Biilsha Taagan	-		-	-	-	-	-	
2.2.1.67	Baahinta Qandaraasyada	80,000,000		30,037,440	49,962,560	49,900,560	49,269,000	693,560	
				-				-	
	Sub-Total:	120,328,831	12,000,000	30,037,440	102,291,391	102,229,391	95,590,617	6,700,774	
2.2.2.2.	Batroolka, Naafatadda & Saliidaha.	100,924,160			100,924,160	100,924,160	100,909,500	14,660	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	23,400,000			23,400,000	23,400,000	14,161,932	9,238,068	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	2,800,000			2,800,000	2,800,000	2,097,300	702,700	
2.2.2.8.	Iibsiga gogosha & Maacuunka.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	127,124,160			127,124,160	127,124,160	117,168,732	9,955,428	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	20,000,000			20,000,000	20,000,000	19,995,000	5,000	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	60,000,000	-	60,000,000	-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	3,500,000			3,500,000	3,500,000	3,440,000	60,000	
	Sub-Total:	83,500,000	-	60,000,000	23,500,000	23,500,000	23,435,000	65,000	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-	60,000,000		60,000,000	60,000,000	60,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-	-		-	
	Sub-Total:	-	60,000,000	-	60,000,000	60,000,000	60,000,000	-	
	Grand Total	1,228,439,711	90,037,440	90,037,440	1,228,439,711	1,228,377,711	1,211,718,509	16,721,202	
Madax	34- NERAD.							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	242,648,640	-		242,648,640	242,165,040	242,165,040	483,600	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	185,584,800	-		185,584,800	176,672,400	175,604,800	9,980,000	
2.1.1.3.	Gunnada Guri & Xil (L/BW)	126,000,000	-		126,000,000	126,000,000	126,000,000	-	
2.1.1.4.	Gunno Ciideed	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed	24,000,000		-	24,000,000	24,000,000	24,000,000	-	
2.1.2.1.	Hawl Gab				-	-	-	-	
2.1.2.2.	Liiltirka.	-			-	-	-	-	
	Sub-Total:	578,233,440	-	-	578,233,440	568,837,440	567,769,840	10,463,600	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	45,404,880			45,404,880	45,404,880	45,380,000	24,880	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta	13,256,320	10,000,000		23,256,320	23,256,320	23,250,600	5,720	
2.2.1.5.	Ijaarka Gaadiika, Xaf. & Guryaha.	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	20,000,000		15,000,000	5,000,000	5,000,000	4,993,200	6,800	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	9,165,672			9,165,672	9,165,672	9,150,000	15,672	
2.2.1.12	Isticmaalka Nalka & Biyaha	27,141,760		10,000,000	17,141,760	17,141,750	12,644,280	4,497,480	
2.2.1.29.	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.30.	Gurmadka Abaaraha	150,000,000			150,000,000	150,000,000	149,997,000	3,000	
2.2.1.34.	Kh. Barnaamijyadda H/Shaqo.	-			-	-	-	-	
	Sub-Total:	264,968,632	10,000,000	25,000,000	249,968,632	249,968,622	245,415,080	4,553,552	
2.2.2.1.	Dharka & Dirayska.	-			-	-		-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	148,000,000			148,000,000	148,000,000	147,993,500	6,500	
2.2.2.3.	Iibsiiga Alaabta Xafiisyadda (Stationery)	20,000,000		-	20,000,000	20,000,000	19,915,938	84,062	
2.2.2.4.	Iibsiiga Wargeysyadda & Bugaagta.	10,427,200		-	10,427,200	10,427,200	10,367,500	59,700	
	Sub-Total:	178,427,200	-	-	178,427,200	178,427,200	178,276,938	150,262	
2.3.1.1.	Qalabka Xafiisyadda & Guryaha.	-	-	-	-	-	-	-	
2.3.1.2.	Gaadiidka & Mishiinadda.	42,000,000			42,000,000	42,000,000	41,974,000	26,000	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	42,000,000	-	-	42,000,000	42,000,000	41,974,000	26,000	
2.2.3.1	Daryeelka Qal. Gaadiidka, Mish. Iwm.	30,420,400	15,000,000		45,420,400	45,420,400	45,380,850	39,550	
2.2.3.2.	Daryeelka Xaf. Guryaha.	50,000,000		-	50,000,000	50,000,000	49,992,800	7,200	
	Sub-Total:	80,420,400	15,000,000	-	95,420,400	179,420,400	95,373,650	46,750	
	Grand Total	1,144,049,672	25,000,000	25,000,000	1,144,049,672	1,218,653,662	1,128,809,508	15,240,164	
Madax	35. ICT Commission.							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	118,759,680	-		118,759,680	101,506,080	101,506,080	17,253,600	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	60,000,000		-	60,000,000	60,000,000	60,000,000	-	
2.1.1.3.	Gunnadda Xil & Guri.	72,000,000		-	72,000,000	72,000,000	72,000,000	-	
	Sub-Total:	250,759,680	-	-	250,759,680	233,506,080	233,506,080	17,253,600	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	10,500,000			10,500,000	10,500,000	9,360,000	1,140,000	
2.2.1.2.	Noolka Safarada Gudaha	4,200,000			4,200,000	4,200,000	3,840,000	360,000	
2.2.1.3.	Noolka Safarada Debadda	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	7,000,000			7,000,000	7,000,000	6,988,152	11,848	
2.2.1.5	Ijaarka Gaadiidka, Xafisyada & Guryaha	50,400,000			50,400,000	50,400,000	50,400,000	-	
2.2.1.6	Tobobarka & Imtixaanada	-			-	-	-	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	-			-	-	-	-	
2.2.1.8.	Kh. Nabad gelyo	7,500,000			7,500,000	5,625,000	-	7,500,000	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	12,800,000			12,800,000	12,800,000	8,000,000	4,800,000	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	7,560,000			7,560,000	7,560,000	6,819,817	740,183	
2.2.1.29	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.37.	Dhiiri-gelinta .	35,000,000			35,000,000	31,021,380	29,031,040	5,968,960	
2.2.1.41.	Biilsha Taagan	10,000,000			10,000,000	10,000,000	10,000,000	-	
	Sub-Total:	144,960,000	-	-	144,960,000	139,106,380	124,439,009	20,520,991	
2.2.2.2.	Batroomka, Naafatadda & Saliidaha.	47,760,000			47,760,000	47,760,000	46,561,277	1,198,723	
2.2.2.3.	Iibsiga Alaabta Xafiisyadda (Stationery)	14,400,000			14,400,000	14,400,000	12,922,180	1,477,820	
2.2.2.4.	Iibsiga Wargeysyadda & Bugaagta.	3,000,000			3,000,000	3,000,000	742,500	2,257,500	
2.2.2.8.	Iibsiga gogosha & Maacuunka.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	65,160,000	-	-	65,160,000	65,160,000	60,225,957	4,934,043	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	10,800,000			10,800,000	10,800,000	10,800,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	10,800,000			10,800,000	10,800,000	10,800,000	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha	19,652,000			19,652,000	19,652,000	19,652,000	-	
2.3.1.2	Iibsiga Gaadiidka & Mishiinada	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	19,652,000	-	-	19,652,000	19,652,000	19,652,000	-	
	G.total	491,331,680	-	-	491,331,680	468,224,460	448,623,046	42,708,634	
Madax	36- Hay'adda Xidhiidhka Caawimadda WFP.							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	63,273,600	-		63,273,600	63,273,600	63,273,600	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	114,000,000			114,000,000	114,000,000	114,000,000	-	
2.1.1.3.	Gunnada Guri & Xil	108,000,000		-	108,000,000	108,000,000	108,000,000	-	
	Sub-Total:	285,273,600	-	-	285,273,600	285,273,600	285,273,600	-	
2.2.1.1.	Habeen Dhaxyadda.	58,000,000		-	58,000,000	58,000,000	57,940,000	60,000	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	15,000,000			15,000,000	15,000,000	14,389,540	610,460	
2.2.1.5.	Ijaarka Guyaha & Xafiisyada	36,000,000			36,000,000	36,000,000	36,000,000	-	
2.2.1.7.	Martigaadyada & Munaasibadaha	20,000,000			20,000,000	20,000,000	20,000,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	3,500,000			3,500,000	3,500,000	3,500,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	8,400,000			8,400,000	8,400,000	8,400,000	-	
2.2.1.29	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
	Sub-Total:	140,900,000	-	-	140,900,000	140,900,000	140,229,540	670,460	
2.2.2.2.	Batroomka, Naafatadda & Saliidaha.	134,000,000		-	134,000,000	134,000,000	132,971,000	1,029,000	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.3.	lihsiga Alaabta Xafiisyadda (Stationery).	12,600,000			12,600,000	12,600,000	12,600,000	-	
2.2.2.4.	lihsiga Wargeysyadda & Bugaagta.	3,000,000			3,000,000	3,000,000	2,909,000	91,000	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
2.2.2.10.	lihsiga gogosha & Maacuunka.	1,500,000			1,500,000	1,500,000	1,499,000	1,000	
	Sub-Total:	151,100,000	-	-	151,100,000	151,100,000	149,979,000	1,121,000	
2.2.3.1.	Daryeelka Baabuurta & Misriinada iwm.	20,500,000			20,500,000	20,500,000	19,833,000	667,000	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidka kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	20,500,000	-	-	20,500,000	20,500,000	19,833,000	667,000	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	162,000,000			162,000,000	162,000,000	162,000,000	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	162,000,000.0	0	0	162,000,000	162,000,000	162,000,000	-	
	Grand Total	759,773,600	0	0	759,773,600	759,773,600	757,315,140	2,458,460	
Madax	37-Hay'adda Qurbo Jooga Somaliland.							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	119,733,120	-	-	119,733,120	119,733,120	119,733,120	-	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	74,695,200	-	-	74,695,200	14,965,200	14,695,200	60,000,000	
2.1.1.3.	Gunnada Guri & Xil	90,000,000			90,000,000	54,000,000	54,000,000	36,000,000	
	Sub-Total:	284,428,320	-	-	284,428,320	188,698,320	188,428,320	96,000,000	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	23,570,000			23,570,000	23,570,000	23,520,000	50,000	
2.2.1.2.	Noolka Safaradda Gudaha	-			-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	7,294,000			7,294,000	7,294,000	7,083,300	210,700	
2.2.1.5.	Ijaarka Xafiisyadda & Gaadiidka.	23,040,000			23,040,000	23,040,000	23,040,000	-	
2.2.1.7.	Martigaadyada & Munaasabadaha	10,000,000			10,000,000	10,000,000	9,984,000	16,000	
2.2.1.8.	Kharashka Nabadgalyada	420,000			420,000	420,000	420,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	8,000,000			8,000,000	8,000,000	7,150,000	850,000	
2.2.1.12.	Isticmaalka Nalka & Biyaha	7,560,000			7,560,000	7,560,000	3,430,350	4,129,650	
2.2.1.29	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.32.	Kh. Xidhiidhka Jaaliyadaha	30,000,000			30,000,000	30,000,000	29,930,000	70,000	
2.2.1.34.	Kharashka Gaarka Ah	-			-	-	-	-	
2.2.1.36.	Kharashka Isticmaalka Hawsha Kale	-			-	-	-	-	
	Sub-Total:	109,884,000			109,884,000	109,884,000	104,557,650	5,326,350	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	25,920,000			25,920,000	25,920,000	23,715,000	2,205,000	
2.2.2.3.	lihsiga Alaabta Xafiisyadda (Stationery)	20,000,000			20,000,000	20,000,000	19,719,730	280,270	
2.2.2.4.	lihsiga Wargeysyadda & Bugaagta.	1,800,000			1,800,000	1,800,000	1,800,000	-	
2.2.2.8.	lihsiga gogosha & Maacuunka.	-			-	-	-	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	47,720,000			47,720,000	47,720,000	45,234,730	2,485,270	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	10,000,000			10,000,000	10,000,000	10,000,000	-	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	1,000,000			1,000,000	1,000,000	1,000,000	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-		-	
	Sub-Total:	11,000,000			11,000,000	11,000,000	11,000,000	-	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-			-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-			-	
2.3.1.4.	Qalabaka Boosaha & Isgaadhsiinta.	-			-			-	
	Sub-Total:	-			-	-	-	-	
	Grand Total	453,032,320	0	0	453,032,320	357,302,320	349,220,700	103,811,620	
Madax	38-Somailand Quality Control.							-	
2.1.1.1.	Mushaharka Shagaalaha joogtada ah	633,672,000		-	633,672,000	633,672,000	633,636,000	36,000	
2.1.1.2.	Mushaharka Shagaalaha aan J/ahayn	114,000,000	-		114,000,000	114,000,000	114,000,000	-	
2.1.1.3.	Gunnada Guri & Xil	198,000,000			198,000,000	198,000,000	198,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-		-	
2.1.1.5.	Gunno Gaareed.	-			-	-		-	
2.1.2.1.	Hawl-gab	-			-	-		-	
2.1.2.2.	Liiltirka	-			-	-		-	
2.1.2.3.	Caymiska shaqaalaha.	-			-	-		-	
	Sub-Total:	945,672,000	-	-	945,672,000	945,672,000	945,636,000	36,000	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	65,000,000			65,000,000	65,000,000	64,890,000	110,000	
2.2.1.2.	Noolka Safarada Gudaha	-			-	-	-	-	
2.2.1.3.	Noolka Safarad Debadda	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	14,000,000			14,000,000	14,000,000	13,357,850	642,150	
2.2.1.5.	Ijaarka Gaadiidka Xafiisyada & Guryaha	40,320,000			40,320,000	40,320,000	40,320,000	-	
2.2.1.6.	Tababarka & Imtixaanadda.	-			-	-	-	-	
2.2.1.7	Martiqaadyada & Munaasabadaha	2,100,000			2,100,000	2,100,000	2,100,000	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	1,000,000			1,000,000	1,000,000	1,000,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	13,000,000			13,000,000	13,000,000	9,342,684	3,657,316	
2.2.1.29	Kh. Bilicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.32.	Kharashka Baadhida alaabta & Cuntad	180,000,000			180,000,000	180,000,000	180,000,000	-	
2.2.1.37	Dhiiri-gelinta & Abaalmarinta.	20,000,000		-	20,000,000	20,000,000	20,000,000	-	
2.2.1.41	Biilsha Taagan	-			-	-	-	-	
2.2.1.68								-	
	Sub-Total:	335,420,000	-	-	335,420,000	335,420,000	331,010,534	4,409,466	
2.2.2.1.	Dharka & Dirayska	-			-	-		-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.2.	Batrootka, Naafatadda & Saliidaha.	185,120,000			185,120,000	185,120,000	184,879,500	240,500	
2.2.2.3.	liibsigaa Alaabta Xafiisyadda (Stationery)	10,500,000			10,500,000	10,500,000	10,447,515	52,485	
2.2.2.4.	liibsigaa Wargeysyadda & Bugaagta.	3,000,000			3,000,000	3,000,000	1,553,125	1,446,875	
2.2.2.8.	liibsigaa gogosha & Maacuunka.	-			-	-	-	-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-	-	-	
	Sub-Total:	198,620,000	-	-	198,620,000	198,620,000	196,880,140	1,739,860	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	22,680,000			22,680,000	22,680,000	22,583,676	96,324	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.11.	Laababka	-	-	-	-	-	-	-	
	Sub-Total:	22,680,000	0	0	22,680,000	22,680,000	22,583,676	96,324	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-		-	-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	140,000,000	-		140,000,000	140,000,000	139,998,000	2,000	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-	-	-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-	-	-	
	Sub-Total:	140,000,000	0	0	140,000,000	140,000,000	139,998,000	2,000	
	Grand Total	1,642,392,000	-	-	1,642,392,000	1,642,392,000	1,636,108,350	6,283,650	
Madax	39-Guddiga Dawlad Wanaaga & La Dagaalanka M/Maasuqa.							-	
2.1.1.1.	Mushaharka Shaqaalaha joogtada ah	226,324,800	7,675,200		234,000,000	233,438,400	233,438,400	561,600	
2.1.1.2.	Mushaharka Shaqaalaha aan J/ahayn	276,000,000		-	276,000,000	114,000,000	114,000,000	162,000,000	
2.1.1.3.	Gunnada Guri & Xil	306,000,000		90,000,000	216,000,000	216,000,000	216,000,000	-	
2.1.1.4.	Gunno Ciideed.	-			-	-	-	-	
2.1.1.5.	Gunno Gaareed.	353,613,600	7,200,000	54,600,000	306,213,600	306,213,600	306,213,600	-	
	Sub-Total:	1,161,938,400	14,875,200	144,600,000	1,032,213,600	869,652,000	869,652,000	162,561,600	
2.2.1.1.	Habeen Dhaxyada (Travelling Allowan	84,200,000			84,200,000	84,200,000	84,200,000	-	
2.2.1.2	Noolka Safaradda Gudaha	-		-	-	-	-	-	
2.2.1.3.	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4.	Isticmaalka Boosaha & Isgaadhsiinta.	26,880,000	6,700,000		33,580,000	33,580,000	33,579,119	881	
2.2.1.5.	Ijaarka Xafiisyadda & Gaadiidka.	58,850,400	-		58,850,400	58,850,400	58,850,400	-	
2.2.1.9.	Kharashyadda yar yar ee Xafiisyadda	6,500,000			6,500,000	6,500,000	6,500,000	-	
2.2.1.12.	Isticmaalka Nalka & Biyaha	26,800,000		6,700,000	20,100,000	20,100,000	19,910,625	189,375	
2.2.1.25		230,000,000			230,000,000	230,000,000	230,000,000	-	
2.2.1.29	Kh. Biicda Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.1.32.	Barnaamijyadda Hawlaha Shaqo.	-			-	-	-	-	
2.2.1.37	Dhiiri-gelinta & Abaalmarinta.	50,000,000	144,600,000	14,875,200	179,724,800	179,724,800	179,710,800	14,000	
2.2.1.38	Kh.Wacyigalinta	-		-	-	-	-	-	
2.2.1.39	Kh.Shaqaalaha Aqoonta leh	-		-	-	-	-	-	
2.2.1.41	Biilsha Taagan	-			-	-	-	-	
	Sub-Total:	483,230,400	151,300,000	21,575,200	612,955,200	612,955,200	612,750,944	204,256	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.2.	Batroomka, Naafatadda & Saliidaha.	209,000,000			209,000,000	209,000,000	208,305,000	695,000	
2.2.2.3.	liibsiiga Alaabta Xafiisyadda (Stationery)	14,000,000	-		14,000,000	14,000,000	13,997,530	2,470	
2.2.2.4.	liibsiiga Wargeysyadda & Bugaagta.	7,500,000			7,500,000	7,500,000	7,495,000	5,000	
2.2.2.8.	liibsiiga gogosha & Maacuunka.	-			-	-		-	
2.2.2.9.	Daawaynta & Caafimaadka.	-			-	-		-	
	Sub-Total:	230,500,000	-	-	230,500,000	230,500,000	229,797,530	702,470	
2.2.3.1.	Daryeelka Baabuurta & Mishiinada iwm	25,000,000	-		25,000,000	25,000,000	24,981,744	18,256	
2.2.3.2.	Daryeelka Xafiisyadda & Guryaha.	-			-	-	-	-	
2.2.3.14.	Daryeelka Hantidda kale ee Dawladda.	-			-	-	-	-	
	Sub-Total:	25,000,000	-	-	25,000,000	25,000,000	24,981,744	18,256	
2.3.1.1.	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2.	liibsiiga Gaadiidka & Mishiinada	-	-	-	-	-	-	-	
2.3.1.3.	Qalabka Nalka & Biyaha.	-			-	-		-	
2.3.1.4.	Qalabka Boosaha & Isgaadhsiinta.	-			-	-		-	
	Sub-Total:	0	0	0	-	-	0	-	
	Grand Total	1,900,668,800	166,175,200	166,175,200	1,900,668,800	1,738,107,200	1,737,182,218	163,486,582	
								-	
40- Wasaarada Dib-u -dejinta								-	
2.1.1.1	Mushaharka Shaqaalaha joogtada ah	648,048,960			648,048,960	648,043,960	634,689,760	13,359,200	
2.1.1.2	Mushaharka Shaqaalaha aan J/ahayn	133,200,000			133,200,000	133,200,000	133,200,000	-	
2.1.1.3	Gunnada Guri & Xil	219,600,000			219,600,000	219,600,000	219,600,000	-	
	sub-Total	1,000,848,960			1,000,848,960	1,000,843,960	987,489,760	13,359,200	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	65,525,058			65,525,058	65,525,056	65,440,000	85,058	
2.2.1.2	Noolka Safaradda Gudaha	25,880,000		6,470,000	19,410,000	19,410,000	19,070,000	340,000	
2.2.1.3	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	62,955,984			62,955,984	62,955,984	52,011,550	10,944,434	
2.2.1.5	Ijaarka Gaadiidka, Xaf & Guryaha	2,940,000			2,940,000	2,940,000	-	2,940,000	
2.2.1.7	Ijaarka Xafiisyadda & Gaadiidka.	77,966,912			77,966,912	77,966,912	50,196,000	27,770,912	
2.2.1.8	Kharashka nabadgalayda	30,000,000			30,000,000	30,000,000	29,990,000	10,000	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda	15,793,798			15,793,798	15,793,798	15,791,500	2,298	
2.2.1.12	Isticmaalka Nalka & Biyaha	42,182,886		10,545,721	31,637,165	31,637,163	18,371,010	13,266,155	
2.2.1.23	kharashka maamul fidinta	-			-	-	-	-	
2.2.1.32a	Kharashka Xafiiska Samafalka Madaxd	302,700,000			302,700,000	302,700,000	302,700,000	-	
2.2.1.35	Mag dhowga caymiska & premiumka	-			-	-	-	-	
2.2.1.38	kabka miisaayida (Qaarinka	-			-	-	-	-	
2.2.1.41	Biilasha Taagan	30,000,000			30,000,000	30,000,000	30,000,000	-	
	sub-Total	655,944,638	-	17,015,721	638,928,917	638,928,913	583,570,060	55,358,857	
2.2.2.2	Batroomka, Naafatadda & Saliidaha.	263,000,000			263,000,000	263,000,000	263,000,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.2.3	liibsiga Alaabta Xafiisyadda (Stationery)	24,108,000			24,108,000	24,108,000	23,842,370	265,630	
2.2.2.4	liibsiga Wargeysyadda & Bugaagta.	17,350,000			17,350,000	17,350,000	14,445,756	2,904,244	
2.2.2.8	Raashinka & Wixii raaca	-			-	-	-	-	
2.2.2.9	Daawaynta & Caafimaadka	-			-	-	-	-	
2.2.2.16	Daawada	-			-	-	-	-	
	sub-Total	304,458,000	-	-	304,458,000	304,458,000	301,288,126	3,169,874	
2.2.3.1	Daryeelka Baabuurta & Mishiinada	34,586,876	27,515,721		62,102,597	62,102,596	62,096,000	6,597	
2.2.3.2	Daryeelka Xafiisyada & guryaha	42,000,000		10,500,000	31,500,000	31,500,000	28,885,880	2,614,120	
2.2.3.14	Daryeelka Hantida kale ee dawlada	-			-	-	-	-	
	sub-Total	76,586,876	27,515,721	10,500,000	93,602,597	93,602,596	90,981,880	2,620,717	
2.3.1.1	Qalabka Xafiisyada iyo Guryaha	-			-	-	0	-	
2.3.1.2	Gaadiidka & Mishiinada	-	-		-	-	0	-	
2.3.1.2a	Gaadiidka & Mishiinada(Xafiiska Sama	108,000,000		-	108,000,000	108,000,000	108,000,000	-	
2.3.1.3	Qalabka Nalka & Biyaha	-			-	-	-	-	
2.3.1.4	Qalabka Boosaha & Iagadhsiinta	-			-	-	-	-	
	sub-Total	108,000,000			108,000,000	108,000,000	108,000,000	-	
2.3.2.1	Xafiisyada & Guryaha kale	-			-	-	-	-	
	sub-Total	-			-	-	-	-	
2.6.3.1	Kaalmooyinka Guud	-			-	-	-	-	
	sub-Total	-			-	-	-	-	
	G.Total	2,145,838,474	27,515,721	27,515,721	2,145,838,474	2,145,833,469	2,071,329,826	74,508,648	
								-	
41-Wasaarada Deegaanka & Horumarinta Reermiyiga								-	
2.1.1.1	Mushaharka Shagaalaha joogtada ah	2,176,649,280	0		2,176,649,280	2,176,649,280	2,176,649,280	-	
2.1.1.2	Mushaharka Shagaalaha aan J/ahayn	97,200,000			97,200,000	97,200,000	97,200,000	-	
2.1.1.3	Gunnada Guri & Xil	234,000,000		-	234,000,000	234,000,000	234,000,000	-	
	sub-Total	2,507,849,280	0	-	2,507,849,280	2,507,849,280	2,507,849,280	-	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	70,000,000	-		70,000,000	70,000,000	69,920,000	80,000	
2.2.1.2	Noolka Safaradda Gudaha	-			-	-	-	-	
2.2.1.3	Noolka Safaradda Dibadda.	-			-	-	-	-	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	54,068,000			54,068,000	54,068,000	54,059,066	8,934	
2.2.1.5	Ijaarka Gaadiidka, Xaf & Guryaha	66,400,000			66,400,000	66,400,000	66,372,000	28,000	
2.2.1.6	Tababarada iyo Imtaxaanaadka	-			-	-	-	-	
2.2.1.7	Martigaadyada & Munaasibadaha	20,899,520			20,899,520	20,899,520	20,639,500	260,020	
2.2.1.8	Kharashka nabadgalayda	-			-	-	-	-	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda	5,509,700			5,509,700	5,509,700	5,451,200	58,500	
2.2.1.12	Isticmaalka Nalka & Biyaha	28,098,080	24,000,000		52,098,080	52,098,080	52,091,220	6,860	
2.2.1.20	Kh.Daryeelka Ugaadha & Duurjoogta	131,600,000		-	131,600,000	131,600,000	131,600,000	-	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.32	Barnaamijyada Hawlaha Shago	-			-	-		-	
2.2.1.34	Kharashka Gaarka ah	-			-	-	-	-	
2.2.1.48	mashruuca Waxsoosaarka Iyo tarminta	150,000,000		-	150,000,000	150,000,000	150,000,000	-	
2.2.1.64	Kh. Waxka qabashada Xaalufka	230,000,000		24,000,000	206,000,000	206,000,000	206,000,000	-	
	sub-Total	756,575,300	24,000,000	24,000,000	756,575,300	756,575,300	756,132,986	442,314	
2.2.2.1	Dharka & diryska	-	-		-	-	0	-	
2.2.2.2	Batroolka, Naafatadda & Saliidaha.	280,000,000			280,000,000	280,000,000	279,997,500	2,500	
2.2.2.3	Iibsiga Alaabta Xafiisyadda (Stationery)	30,000,000			30,000,000	30,000,000	29,956,314	43,686	
2.2.2.4	Iibsiga Wargeysyadda & Bugaagta.	5,213,600			5,213,600	5,213,600	5,135,000	78,600	
2.2.2.16	Iibsiga Daawada Xoolaha	-			-	-	0	-	
	sub-Total	315,213,600	-	-	315,213,600	315,213,600	315,088,814	124,786	
2.2.3.1	Daryeelka Baabuurta & Mishiinada	60,708,800	-		60,708,800	60,708,800	60,674,141	34,659	
2.2.3.2	Daryeelka Xafiisyada & Guryaha	2,083,440			2,083,440	2,083,440	2,000,000	83,440	
2.2.3.14	Daryeelka Hantida kale ee dawlada	2,085,440			2,085,440	-		2,085,440	
	sub-Total	64,877,680	-	-	64,877,680	62,792,240	62,674,141	2,203,539	
2.3.1.1	Qalabka Xafiisyada &Guryaha	-	-		-	-		-	
2.3.1.2	Gaadiidka & Mishiinada	102,000,000	-		102,000,000	102,000,000	101,969,754	30,246	
2.3.1.3	Qalabka Nalka iyo Biyaha				-	-		-	
2.3.1.4	Qalabka Boostaha & Isgaadhsiinta				-	-	-	-	
	sub-Total	102,000,000	-	-	102,000,000	102,000,000	101,969,754	30,246	
2.3.2.1	Dhismaha Xafiiyada wasaarada	1,468,000,000	-		1,468,000,000	1,468,000,000	1,468,000,000	-	
	sub-Total	1,468,000,000	-	-	1,468,000,000	1,468,000,000	1,468,000,000	-	
	G.Total	5,214,515,860	24,000,000	24,000,000	5,214,515,860	5,212,430,420	5,211,714,975	2,800,885	
42-Xafiiska Furahada Ururada					-			-	
2.1.1.2	mushaharka Shalaha aan Jogtadah a	381,600,000			381,600,000	381,600,000	381,600,000	-	
2.1.1.2a	mushaharka Shalaha aan J/ahay(Gud	1,008,000,000			1,008,000,000	1,008,000,000	1,008,000,000	-	
2.1.1.3	Gunnada Guri & Xil	126,000,000			126,000,000	126,000,000	126,000,000	-	
	sub-Total	1,515,600,000			1,515,600,000	1,515,600,000	1,515,600,000	-	
2.2.1.1	Habeen Dhaxyada (Travelling Allow	100,000,000			100,000,000	100,000,000	99,996,000	4,000	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expenture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
2.2.1.2	Noolka Safaradda Gudaha	-			-	-		-	
2.2.1.3	Noolka Safaradda Dibadda.	-			-	-		-	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000			58,384,000	58,384,000	58,320,000	64,000	
2.2.1.5	Ijaarka Gaadiidka, Xaf & Guryaha	108,000,000			108,000,000	108,000,000	108,000,000	-	
2.2.1.6	Tababarada iyo Imtaxaanaadka	20,000,000			20,000,000	20,000,000	19,920,000	80,000	
2.2.1.7	Martigaadyada & Munaasibadaha	-			-	-		-	
2.2.1.8	Kharashka nabadgalayda	59,000,000			59,000,000	59,000,000	58,920,000	80,000	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda	30,000,000			30,000,000	30,000,000	30,000,000	-	
2.2.1.12	Isticmaalka Nalka & Biyaha	62,200,000			62,200,000	62,200,000	62,160,000	40,000	
2.2.1.29	Kharashka Bilicda xafiisyada	-			-	-		-	
2.2.1.32	kharshak warbaahinta tababarad urur	-			-	-		-	
2.2.1.41	Biilasha Taagan (Advance Bank)	12,000,000			12,000,000	12,000,000	12,000,000	-	
	sub-Total	449,584,000			449,584,000	449,584,000	449,316,000	268,000	
2.2.2.1	Dharka & diryska	-			-	-	-	-	
2.2.2.2	Batrootka, Naafatadda & Saliidaha.	186,000,000			186,000,000	186,000,000	186,000,000	-	
2.2.2.2a	Batrootka Diwaangalinta Ururada(one t	-			-	-	-	-	
2.2.2.3	iibsiga Alaabta Xafiisyadda (Stationery)	59,000,000			59,000,000	59,000,000	58,992,000	8,000	
2.2.2.4	iibsiga Wargeysyadda & Bugaagta.	-			-	-	-	-	
2.2.2.8	Raashinka ciidanka	-			-	-	-	-	
2.2.2.10	iibsiga gogosha & Maacuunka	-			-	-	-	-	
2.2.2.16	Daawada	-			-	-	-	-	
	sub-Total	245,000,000			245,000,000	245,000,000	244,992,000	8,000	
2.2.3.1	Daryeelka Baabuurta & Mishiinada	20,000,000			20,000,000	20,000,000	19,920,000	80,000	
2.2.3.2	Daryeelka Xafiisyada & Guryaha	-			-	-	-	-	
2.2.3.9	D.Qalabka Boosaha & isgaadhsiinta	-			-	-	-	-	
	sub-Total	20,000,000			20,000,000	20,000,000	19,920,000	80,000	
2.3.1.1	Qalabka Xafiisyada & Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	-			-	-	-	-	
2.3.1.3	Qalabka Nalka iyo Biyaha	4,000,000			4,000,000	4,000,000	3,960,000	40,000	
2.3.1.4	iibsiga qalabka boosaha & Isgaadhsiint	7,941,000			7,941,000	7,941,000	7,920,000	21,000	
	sub-Total	11,941,000			11,941,000	11,941,000	11,880,000	61,000	
	G.Total	2,242,125,000			2,242,125,000	2,242,125,000	2,241,708,000	417,000	
								-	
	43-Wasaarada Wershada							-	
2.1.1.1	Musharka Shaqaalaha joogtda ah	714,055,680	54,795,200		768,850,880	766,815,400	766,724,400	2,126,480	
2.1.1.2	mushaharka Shalaha aan Jogtadah ah	284,400,000		73,795,200	210,604,800	201,600,000	189,600,000	21,004,800	
2.1.1.3	Gunnada Guri & Xil	306,000,000		72,000,000	234,000,000	234,000,000	234,000,000	-	
2.1.1.5	Guno Hawleed	410,114,400	24,000,000		434,114,400	433,200,000	433,200,000	914,400	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
	sub-Total	1,714,570,080	78,795,200	145,795,200	1,647,570,080	1,635,615,400	1,623,524,400	24,045,680	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	40,000,000			40,000,000	40,000,000	39,720,000	280,000	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	36,000,000			36,000,000	36,000,000	35,776,335	223,665	
2.2.1.5	Ijaarka Gaadiidka, Xaf & Guryaha	-			-	-	-	-	
2.2.1.6	Tababarada iyo Imtaxaanaadka	100,000,000		5,000,000	95,000,000	95,000,000	95,000,000	-	
2.2.1.7	Martigaadyada & Munaasibadaha	70,000,000			70,000,000	70,000,000	69,077,440	922,560	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda	25,000,000			25,000,000	25,000,000	24,975,000	25,000	
2.2.1.12	Isticmaalka Nalka & Biyaha	50,000,000			50,000,000	50,000,000	6,909,040	43,090,960	
2.2.1.23					-	-	-	-	
2.2.1.29	Kharashka Bilicda xafiisyada				-	-	-	-	
2.2.1.32	Barnaamijyada Hawlaha Shago		122,000,000		122,000,000	122,000,000	121,999,964	36	
2.2.1.41	Biilasha taagan (Guul alaah Fuel Statio	100,000,000			100,000,000	100,000,000	99,960,714	39,286	
	sub-Total	421,000,000	122,000,000	5,000,000	538,000,000	538,000,000	493,418,493	44,581,507	
2.2.2.2	Batroolka, Naafatadda & Saliidaha.	200,000,000			200,000,000	200,000,000	199,989,500	10,500	
2.2.2.3	Iibsigaa Alaabta Xafiisyadda (Stationery)	55,000,000			55,000,000	55,000,000	41,148,440	13,851,560	
2.2.2.4	Iibsigaa Wargeysyadda & Bugaagta.	20,000,000			20,000,000	20,000,000	19,929,904	70,096	
2.2.2.8	Raashinka ilaalada Wasaarada Sibidhka	180,000,000	-		180,000,000	180,000,000	179,991,840	8,160	
	sub-Total	455,000,000	-	-	455,000,000	455,000,000	441,059,684	13,940,316	
2.2.3.1	Daryeelka Baabuurta & Mishiinada	50,000,000	-		50,000,000	50,000,000	49,959,000	41,000	
2.2.3.2	Daryeelka Xafiisyada & Guryaha	100,000,000	70,000,000	50,000,000	120,000,000	120,000,000	119,587,226	412,774	
2.2.3.7	Daryeelka Hoosooyinka Wershada	100,000,000		-	100,000,000	100,000,000	99,985,000	15,000	
	sub-Total	250,000,000	70,000,000	50,000,000	270,000,000	270,000,000	269,531,226	468,774	
2.3.1.1	Qalabka Xafiisyada &Guryaha	30,000,000			30,000,000	30,000,000	29,999,968	32	
2.3.1.2	Gaadiidka & Mishiinada	300,000,000		-	300,000,000	300,000,000	299,197,400	802,600	
2.3.1.3	Qalabka Nalka iyo Biyaha				-	-	-	-	
2.3.1.4	iibsigaa qalabka boosaha & Isgaadhsiinta		-		-	-	-	-	
	sub-Total	330,000,000	-	-	330,000,000	330,000,000	329,197,368	802,632	
2.3.2.1	Sdhimaha deyrka dhulka warshadaha b	70,000,000		70,000,000	70,000,000			70,000,000	
		70,000,000	-	70,000,000	70,000,000			70,000,000	
	G.Total	3,240,570,080	270,795,200	270,795,200	3,240,570,080	3,228,615,400	3,156,731,171	83,838,909	

Warbixinta kharshak ee madax iyo madax- xigeyaasha 2014
Statement of Expture by heads and sub-heads

Head	Sub-Heard	Budget	Increase	Decrease	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-	
44-Wasaarada Biyaha								-	
2.1.1.1	Musharka Shaqaalaha joogtda ah	949,216,320			949,216,320	945,659,520	944,642,298	4,574,022	
2.1.1.2	mushaharka Shalaha aan Joqtadah ah	194,400,000			194,400,000	97,200,000	97,200,000	97,200,000	
2.1.1.3	Gunnada Guri & Xil	216,000,000		-	216,000,000	216,000,000	216,000,000	-	
2.1.1.5	Guno Hawleed	-	-		-	-	-	-	
	sub-Total	1,359,616,320	-	-	1,359,616,320	1,258,859,520	1,257,842,298	101,774,022	
2.2.1.1	Habeen Dhaxyada (Travelling Allowan	68,247,600			68,247,600	68,247,600	67,920,000	327,600	
2.2.1.4	Isticmaalka Boosaha & Isgaadhsiinta.	10,855,915			10,855,915	10,855,912	9,952,169	903,746	
2.2.1.5	Ijaarka Gaadiidka, Xaf & Guryaha	-			-	-	-	-	
2.2.1.6	Tababarada iyo Imtaxaanaadka	-			-	-	-	-	
2.2.1.7	Martigaadyada & Munaasibadaha	21,824,760			21,824,760	21,824,760	20,052,500	1,772,260	
2.2.1.9	Kharashyadda yar yar ee Xafiisyadda	9,756,320			9,756,320	9,756,320	9,755,599	721	
2.2.1.12	Isticmaalka Nalka & Biyaha	19,934,960			19,934,960	19,934,960	14,530,200	5,404,760	
2.2.1.14					-	-	-	-	
2.2.1.32	Barnaamijyada Hawlaha Shaqo		-		-	-	-	-	
2.2.1.63	Kh.Faafinta Shuruuda Biyaha	100,000,000			100,000,000	100,000,000	99,940,000	60,000	
	sub-Total	230,619,555	-	-	230,619,555	230,619,552	222,150,468	8,469,087	
2.2.2.2	Batroomka, Naafatadda & Saliidaha.	200,968,000			200,968,000	200,968,000	200,852,500	115,500	
2.2.2.3	liibsiga Alaabta Xafiisyadda (Stationery)	14,820,400			14,820,400	14,820,400	14,820,000	400	
2.2.2.4	liibsiga Wargeysyadda & Bugaagta.	5,367,541			5,367,541	5,367,540	4,208,000	1,159,541	
	sub-Total	221,155,941	-	-	221,155,941	221,155,940	219,880,500	1,275,441	
2.2.3.1	Daryeelka Baabuurta & Mishiinada	27,854,400	-		27,854,400	27,854,400	27,287,000	567,400	
2.2.3.2	Daryeelka Xafiisyada & Guryaha	-			-	-		-	
2.2.3.3	Daryeelka Ceelasha	1,032,000,000			1,032,000,000	1,032,000,000	1,031,760,600	239,400	
2.2.3.14	Daryeelka Hantida kale ee dawlada	1,042,720			1,042,720	-		1,042,720	
	sub-Total	1,060,897,120	-	-	1,060,897,120	1,059,854,400	1,059,047,600	1,849,520	
2.3.1.1	Qalabka Xafiisyada &Guryaha	-			-	-	-	-	
2.3.1.2	Gaadiidka & Mishiinada	240,000,000		-	240,000,000	240,000,000	240,000,000	-	
2.3.1.3	Qalabka Nalka iyo Biyaha				-	-	-	-	
2.3.1.4	iibsiga qalabka boosaha & Isgaadhsiinta		-		-	-	-	-	
2.3.2.1	sub-Total	240,000,000	-	-	240,000,000	240,000,000	240,000,000	-	
								-	
		-						-	
	G.Total	3,112,288,936	-	-	3,112,288,936	3,010,489,412	2,998,920,866	113,368,070	
	Isugeynta Guud	912,000,000,000	11,493,615,141	11,493,615,141	912,000,000,000	905,564,108,388	900,126,181,367	11,873,818,633	

**Warbixinta Lacagtaha Miisaaniyadda ka baxsan oo
madax iyo madax-xigayaal ah ee 2014**

+	Madax	Madax-xige	Dakhli SL.Sh.	Kharash SL.Sh.	Hadhaa SL.Sh.
	Horumarin W/maaliyadda			32,745,716,487	(32,745,716,487)
	Horumarin Banka S/Land			44,210,100,000	(44,210,100,000)
	Horumarin TV.Qaranka	1,260,842,680		1,912,307,368	(651,464,688)
	Horumarin Dawlada Hoose ee burco	-		600,000,000	(600,000,000)
	Horumarin Hay'ada miino saarka			3,000,000	(3,000,000)
	Horumarin W.Warshadaha			14,663,000	(14,663,000)
	sub-total	1,260,842,680		79,485,786,855	(78,224,944,175)
2	Curaaraha (Deposits)				
	12.5% "Kabka Dawladaha Hoose	54,022,907,672		54,009,457,792	13,449,880
	10%Cashuurta "D/Hoose	46,684,849,672		46,662,446,212	22,403,460
	Hawlgabka	3,671,120,744		3,670,809,968	310,776
	Taakulada wadada C/gaabo	14,421,603,589		14,438,609,187	(17,005,598)
	12% W/Maliyada Mashruca H.Doose	-		-	-
	Curaaraha Sarifka lacagaha	31,462,500,000		31,462,500,000	-
	(Deposits)	12,000,000		-	12,000,000
	Notary Commission	169,672,190		134,373,750	35,298,440
	Jaamacada Hargeysa	4,615,000		-	4,615,000
	Curaar Alxarbi Trading company	1,190,000,000		1,190,000,000	-
	sub-total	151,639,268,867		151,568,196,909	71,071,958
	Lacagaha Gacanku haynta(Imprests)	1,266,636,257		1,266,636,257	-
	sub-total	1,266,636,257		1,266,636,257	-
	G.total	154,166,747,804		232,320,620,021	(78,153,872,217)

Lacagta Horumarin ahaanta lagu bixiyay sanaddka 2014 ee ka xareeyey/Daboolay 2015

S/No	Pv.No	RV.No	lacagta
0/01	169/06/2015	20/06/2015	4,168,080,000
0/02	170/06/2015	20/06/2015	63,144,000
0/03	171/06/2015	20/06/2015	10,650,000,000
0/04	172/06/2015	20/06/2015	7,350,000,000
	Sub-total		22,231,224,000
0/05	173/06/2015	21/06/2015	132,936,000
0/06	174/06/2015	21/06/2015	132,936,000
0/07	175/6/2015	21/06/2015	132,936,000
0/08	176/06/2015	21/06/2015	505,353,000
0/09	177/06/2015	21/06/2015	36,000,000
0/10	178/06/2015	21/06/2015	332,334,000
0/11	179/06/2015	21/06/2015	386,508,000
0/12	180/06/2015	21/06/2015	398,802,000
0/13	181/06/2015	21/06/2015	1,530,000,000
0/14	182/06/2015	21/06/2015	721,854,000
0/15	183/06/2015	21/06/2015	110,337,000
0/16	184/06/2015	21/06/2015	4,168,080,000
0/17	185/06/2015	21/06/2015	2,084,040,000
0/18	186/06/2015	21/06/2015	485,328,000
0/19	187/06/2015	21/06/2015	63,828,000
0/20	188/06/2015	21/06/2015	34,000,000
0/21	189/06/2015	21/06/2015	156,000,000
0/22	190/06/2015	21/06/2015	25,530,000
0/23	191/06/2015	21/06/2015	6,384,000
0/24	192/06/2015	21/06/2015	498,504,487
0/25	193/06/2015	21/06/2015	39,882,000
0/26	194/06/2015	21/06/2015	131,100,000
0/27	195/06/2015	21/06/2015	116,316,000
0/28	196/06/2015	21/06/2015	18,000,000
0/29	1997/06/2015	21/06/2015	92,946,000
0/30	198/06/2015	21/06/2015	57,996,000
0/31	199/06/2015	21/06/2015	16,614,000

Lacagta Horumarin ahaanta lagu bixiyay sanaddka 2014 ee ka xareeyey/Daboolay 2015

S/No	Pv.No	RV.No	lacagta
	Sub-total		12,414,544,487
0/32	343/06/2015	50/06/2015	4,585,000,000
0/33	344/06/2015	50/06/2015	497,700,000
0/34	35/06/2015	50/06/2015	324,360,000
	Sub-total		5,407,060,000
0/35	467/06/2015	51/06/2015	498,504,000
0/36	468/06/2015	51/06/2015	203,184,000
	Sub-total		701,688,000
0/36	614/4/2015	238/04/2015	651,464,688
0/37	TFG	11/4/2015	3,000,000
0/38	616/4/2015	196/04/2015	14,000,000
0/39	TFG	110/05/2015	663,000
0/40	447/2/2015(TFG)	197/04/2015	600,000,000
	Sub-total		1,269,127,688
0/41	01/01/204 (TFG)	174/05/2015	7,350,000,000
0/42	376/12/2014(TFG)	174/05/2015	6,000,000,000
0/43	412/12/2014(TFG)	174/05/2015	6,000,000,000
	Sub-total		19,350,000,000
0/44	133/08/2014 (TFG)	58/06/2015	2,590,000,000
0/45	287/12/2014 (TFG)	58/06/2015	910,000,000
0/46	923/05/2014(TFG)	58/06/2015	7,000,000,000
0/47	227/12/2014(TFG)	58/06/2015	2,193,800,000
0/48	217/04/2014 (baaqi)(TFG)	58/06/2015	1,650,000,000
0/49	khassarah sarifka lacagta adag	58/06/2015	2,507,500,000
	Sub-total		16,851,300,000
	G/Total		78,224,944,175

S/No	Madax iyo Xigen	Korodh	Dhismis
	02 G/Guurtida		
	2.2.1.1	-	210,000,000
	2.2.1.3	-	84,000,000
		-	294,000,000
	2.2.1.8.		1,354,000,000
	2.2.1.32.		500,000,000
	2.2.1.34.	2,328,000,000	-
		2,328,000,000	1,854,000,000
	2.2.2.3.		50,000,000
	2.2.2.4.		30,000,000
		-	80,000,000
	2.2.3.2.		100,000,000
		-	100,000,000
	2.3.1.4.	-	-
	G.Total	2,328,000,000	2,328,000,000
	03 G/wakiilada		
	2.2.1.8.		270,000,000
	2.2.1.34.	420,000,000	-
	2.2.1.37	-	
	2.2.1.41	-	
		420,000,000	270,000,000
	2.2.2.2.	90,000,000	300,000,000
	2.2.2.4.	30,000,000	20,000,000
		120,000,000	320,000,000
	2.2.3.1.	50,000,000	
	2.2.3.14.		-
		50,000,000	-
	G.Total	590,000,000	590,000,000
	05/Xeer Ilaaliyaha Guud		
	2.1.1.1.	-	30,000,000
	2.1.1.3.	-	30,000,000
	2.1.1.5.	15,000,000	

S/No	Madax iyo Xigen	Korodh	Dhismis
		15,000,000	60,000,000
	2.2.1.1.	15,000,000	
	2.2.1.9.		3,000,000
	2.2.1.12.	3,000,000	
	2.2.1.13	30,000,000	
		48,000,000	3,000,000
		63,000,000	63,000,000
	07/Hantidhawka Guud		
	2.2.1.1.	2,000,000	-
	2.2.1.4.	18,675,000	
	2.2.1.5.		50,400,000
	2.2.1.9.	1,400,000	
	2.2.1.12.		6,675,000
	2.2.1.28.		10,000,000
		22,075,000	67,075,000
	2.2.2.2.	50,400,000	
	2.2.2.3.		4,000,000
	2.2.2.4.	-	1,400,000
		50,400,000	5,400,000
		72,475,000	72,475,000
	08B/ Garyaqaanka Guud		
	2.2.1.12		15,000,000
		-	15,000,000
	2.2.2.3	15,000,000	
		15,000,000	-
		15,000,000	15,000,000
	09 W/A/Dibada		
	2.2.1.4.	100,000,000	
	2.2.1.39.		245,000,000
		100,000,000	245,000,000
	2.2.2.2.	110,000,000	
		110,000,000	-
	2.3.1.1.	35,000,000	

S/No	Madax iyo Xigen	Korodh	Dhismis
		35,000,000	-
		245,000,000	245,000,000
	10 W/Cadaalada		
	2.2.1.12.	15,000,000	
		15,000,000	-
	2.2.3.1.	10,000,000	
		10,000,000	-
	2.3.1.3.		15,000,000
	2.3.1.4.		10,000,000
		-	25,000,000
	2.3.2.1	-	
		-	-
		25,000,000	25,000,000
	10C Xuquuqal linshanka		
	2.1.1.5.	50,000,000	
		50,000,000	-
	2.2.1.4.		18,000,000
	2.2.1.25.	-	50,000,000
		-	68,000,000
	2.2.3.1.	18,000,000	
		18,000,000	
		68,000,000	68,000,000
	13 W.Gaashaan dhiga		
	2.1.1.1.	12,205,440	
	2.1.1.5.		12,205,440
		12,205,440	12,205,440
		12,205,440	12,205,440
	14 W/Q/Qaranka		
	2.2.1.4.	25,000,000	
	2.2.1.7.	15,000,000	
	2.2.1.12.	-	35,000,000
	2.2.1.22		165,000,000
	2.2.1.37.	20,000,000	-

Kala wareejimaha Madax iyo madax-xigayaasha Miisaaniyadda 2014 ee Xisaabta maray

S/No	Madax iyo Xigen	Korodh	Dhismis
		60,000,000	200,000,000
	2.2.2.2.	70,000,000	
	2.2.2.3.	25,000,000	
		95,000,000	-
	2.2.3.1.	45,000,000	
		45,000,000	-
		200,000,000	200,000,000
	15 W/Maaliyadda		
	2.1.1.1.	-	788,000,000
	2.1.1.2.	988,000,000	-
	2.1.1.3.		700,000,000
	2.1.1.4.		
	2.1.1.5.	-	200,000,000
	2.1.2.1.		
	2.1.2.2.		300,000,000
	2.1.2.3.		
		988,000,000	1,988,000,000
	2.2.1.5.	-	50,000,000
	2.2.1.6.	-	230,000,000
	2.2.1.10.		450,000,000
	2.2.1.26.	560,000,000	-
	2.2.1.28a.	100,000,000	
	2.2.1.30.	460,000,000	
	2.2.1.37.	150,000,000	
	2.2.1.41.		90,000,000
		1,270,000,000	820,000,000
	2.2.2.1.		260,000,000
	2.2.2.2.	110,000,000	
	2.2.2.3.	50,000,000	
	2.2.2.9.	100,000,000	
		260,000,000	260,000,000
	2.2.3.1.	450,000,000	
		450,000,000	-

S/No	Madax iyo Xigen	Korodh	Dhismis
	2.3.1.1	100,000,000	-
		100,000,000	-
		3,068,000,000	3,068,000,000
	15A/Qasnada Guud		
	2.1.1.1		1,222,000,000
		-	1,222,000,000
	2.2.1.3		
	2.2.1.8	600,000,000	262,800,000
	2.2.1.38	1,216,800,000	
	2.2.1.58		225,000,000
	2.2.1.61	622,000,000	
		2,438,800,000	487,800,000
	2.2.2.5	60,000,000	-
	2.2.2.7		929,000,000
	2.2.2.11	-	60,000,000
		60,000,000	989,000,000
	2.6.3.4	200,000,000	
		200,000,000	-
		2,698,800,000	2,698,800,000
	17 W/Macadanta iyo tamarta		
	2.1.1.3.	-	36,000,000
		-	36,000,000
	2.2.1.1.	36,000,000	
	-	36,000,000	-
		36,000,000	36,000,000
	18 W/Kalumaysiga		
	2.2.3.1.	22,553,400	
	2.2.3.2.		22,553,400
		22,553,400	22,553,400
		22,553,400	22,553,400
	20 W/X/Xoolaha		
	2.2.1.51		261,461,000

S/No	Madax iyo Xigen	Korodh	Dhismis
		-	261,461,000
	2.2.2.2.	221,461,000	
	2.2.2.3.	40,000,000	
		261,461,000	-
		261,461,000	261,461,000
	21 W/Boosta iyo isgaadhsiinta		
	2.2.1.1.		63,600,000
		-	63,600,000
	2.2.2.9.	63,600,000	
		63,600,000	-
		63,600,000	63,600,000
	22 W/Waxbarashada		
	2.3.1.4.		300,000,000
		-	300,000,000
	2.3.2.3	300,000,000	
	2.3.2.4		600,000,000
		300,000,000	600,000,000
	2.6.3.3	600,000,000	
		600,000,000	-
		900,000,000	900,000,000
	22B Gudiga Tacliinta sare		
	2.2.1.1		31,900,000
	2.2.1.4	26,760,688	
	2.2.1.5	-	3,000,000
	2.2.1.9		3,811,300
	2.2.1.12	8,950,612	
		35,711,300	38,711,300
	2.2.2.2	2,500,000	
	2.2.2.3		2,500,000
	2.2.2.4	3,000,000	
		5,500,000	2,500,000
		41,211,300	41,211,300
	23 W/Cafimadka		

S/No	Madax iyo Xigen	Korodh	Dhismis
	2.2.1.4.	60,000,000	
	2.2.1.34a		
	2.2.1.45		
		60,000,000	-
	2.2.2.2.	-	
	2.2.2.3.	12,700,000	
		12,700,000	-
	2.2.3.1.	35,000,000	
		35,000,000	
	2.6.3.1.	-	107,700,000
		-	107,700,000
		107,700,000	107,700,000
	24 W/Diinta iyo awqaafra		
	2.2.1.4.	10,000,000	
	2.2.1.12.	-	70,000,000
		10,000,000	70,000,000
	2.2.2.1.		
	2.2.2.2.	40,000,000	
		40,000,000	-
	2.2.3.1.	20,000,000	
		20,000,000	-
		70,000,000	70,000,000
	30 W/Shaqada iyo arimaha bulshada		
	2.2.1.12.	2,085,440	
		2,085,440	-
	2.2.3.14.		2,085,440
		-	2,085,440
		2,085,440	2,085,440
	33 G.Q. Qaranka		
	2.1.1.1.	37,440	
	2.1.1.3.	18,000,000	-
		18,037,440	-
	2.2.1.12.	12,000,000	

S/No	Madax iyo Xigen	Korodh	Dhismis
	2.2.1.63		18,037,440
	2.2.1.67		12,000,000
		12,000,000	30,037,440
	2.2.3.2.	-	60,000,000
	2.3.1.2	60,000,000	
		60,000,000	60,000,000
		90,037,440	90,037,440
	34 Hay'ada NERAD		
	2.2.1.1.		
	2.2.1.4.	10,000,000	
	2.2.1.5.		
	2.2.1.7.		15,000,000
	2.2.1.9.		
	2.2.1.12		10,000,000
		10,000,000	25,000,000
	2.2.3.1	15,000,000	
	2.2.3.2.		-
		15,000,000	-
		25,000,000	25,000,000
	39 Hay'adda mamul wanaga		
	2.1.1.1.	7,675,200	
	2.1.1.2.		-
	2.1.1.3.		90,000,000
	2.1.1.4.		
	2.1.1.5.	7,200,000	54,600,000
		14,875,200	144,600,000
	2.2.1.4.	6,700,000	
	2.2.1.5.	-	
	2.2.1.9.		
	2.2.1.12.		6,700,000
	2.2.1.37	144,600,000	14,875,200
		151,300,000	21,575,200
		166,175,200	166,175,200

S/No	Madax iyo Xigen	Korodh	Dhismis
	40 W/dib u dejinta		
	2.2.1.2		6,470,000
	2.2.1.12		10,545,721
		-	17,015,721
	2.2.3.1	27,515,721	
	2.2.3.2		10,500,000
		27,515,721	10,500,000
		27,515,721	27,515,721
	41 W/Horumarinta reermiyga		
	2.2.1.12	24,000,000	
	2.2.1.20		-
	2.2.1.32		
	2.2.1.34		
	2.2.1.48		-
	2.2.1.64		24,000,000
		24,000,000	24,000,000
		24,000,000	24,000,000
	43 W/wershadaha		
	2.1.1.1	54,795,200	
	2.1.1.2		73,795,200
	2.1.1.3		72,000,000
	2.1.1.5	24,000,000	
		78,795,200	145,795,200
	2.2.1.6		5,000,000
	2.2.1.32	122,000,000	
		122,000,000	5,000,000
	2.2.3.2	70,000,000	50,000,000
	2.2.3.7		-
		70,000,000	50,000,000
	2.3.2.1		70,000,000
		-	70,000,000
		270,795,200	270,795,200
	Totalka Guud	11,493,615,141	11,493,615,141