

**Soo koobida kharashka dhabta ah oo madaxaysan ee miisaaniyadda 2011**  
**summary of the heads of the Estimate expenditure 2011**

<b>Madax/Head</b>	<b>2.1.0.0</b>	<b>2.2.1.0</b>	<b>2.2.2.0</b>	<b>2.2.3.0</b>	<b>2.3.1.0</b>	<b>2.3.2.0</b>	<b>2.6.3.0</b>	<b>total</b>
Qasriga Madaxtooyada	819,000,000	-	-	-	-	-	-	819,000,000
Madaxweyne Ku-xigeenka	585,000,000	-	-	-	-	-	-	585,000,000
Hay'adda Ka hortaga HIV	332,074,800	63,626,032	78,744,048	13,565,300	-	-	-	488,010,180
Golaha Guurtida	9,426,008,400	3,141,763,276	688,063,821	118,614,600	19,945,200	-	-	13,394,395,297
Golaha Wakiilada	8,710,578,000	3,786,492,927	586,065,912	262,100,000	175,050,700	6,516,000	-	13,526,803,546
Maxkamada Sare	615,283,200	108,130,244	163,428,624	23,596,000	7,102,400	-	-	917,540,468
Xeer-ilaalinta Guud ee Qaranka	745,160,000	222,903,345	210,028,900	10,000,000	-	-	-	1,188,092,245
Hay'adda Shaqaalaha Dawladda	3,637,192,514	98,907,005	51,772,240	2,751,100	11,672,500	-	101,665,200	3,903,960,559
Hanti-dhowrka Guud ee Qaranka	719,948,000	325,404,994	295,867,369	19,549,670	1,536,000	-	-	1,362,306,033
W/Madaxtooyada	2,384,286,600	30,404,590,051	2,481,352,575	142,458,650	739,503,270	-	244,992,000	36,397,183,146
Ciidanka Ilaalada Madaxtooyada	2,231,907,000	111,589,862	4,964,851,559	60,713,506	20,852,993	-	-	7,389,914,920
W/Arrimaha Dibedda	405,128,400	5,129,338,897	219,327,899	52,976,300	9,142,080	-	-	5,815,913,576
Wasaaradda Caddaalada	410,140,200	56,648,123	178,994,694	23,214,400	119,471,519	-	-	788,468,936
Ciidanka Asluubta	14,513,580,794	849,464,458	12,840,734,149	185,963,429	277,125,000	-	-	28,666,867,830
Maxkamadaha Hoose	4,148,352,800	125,313,567	212,567,425	15,267,796	2,074,075	-	-	4,503,575,663
Xuquul iinsaanka	154,253,600	13,754,975	53,294,656	4,114,000	-	-	-	225,417,231
Gudiga dib u habaynta Shuruucada	226,109,600	6,720,000	48,735,865	7,000,000	-	-	-	288,565,465
W/ Arrimaha Gudaha	5,833,892,200	4,227,371,732	922,099,731	83,397,610	120,380,285	-	179,880,000	11,367,021,558
Ciidanka Booliska	45,118,743,564	1,591,497,973	16,586,271,810	615,000,000	50,000,000	-	-	63,961,513,347
Ciidanka Xeebaha	4,304,561,499	199,665,413	1,525,785,358	43,436,306	300,000	-	-	6,073,748,576
Gudiga baadhista xasuuqa	232,140,000	21,703,403	53,732,350	41,384,500	16,200,000	-	-	365,160,253
Laanta Socdaalka	1,407,897,600	234,499,987	847,105,198	8,399,998	-	100,231,998	-	2,598,134,781
W/ Warfaafinta	2,023,795,600	328,292,003	688,611,022	103,690,820	2,976,005,400	757,945,043	-	6,878,339,888
Somaliland TV	2,176,825,200	5,108,995,946	448,219,071	7,533,500	971,684,480	-	-	8,713,258,197
W/Gaashaandhiga	17,313,199,200	203,854,470	4,506,549,476	25,877,775	48,000,848	100,000,000	-	22,197,481,769
Ciidanka Gaashaandhiga	92,259,111,600	3,661,179,182	28,079,389,203	1,011,833,333	5,462,109,322	-	-	130,473,622,640
W/Qorsheynta Qaranka	411,531,200	265,256,311	303,711,485	36,959,100	-	-	-	1,017,458,096
W/Maaliyadda	9,141,455,004	23,510,462,242	4,025,487,940	483,206,121	808,077,039	394,004,800	2,165,667,200	40,528,360,346
W/Ganacsiga	2,156,348,400	468,873,931	615,261,169	151,261,640	149,100,254	-	139,344,800	3,680,863,194
W/Macdanta iyo Biyaha	660,495,600	113,686,574	230,218,750	213,120,400	-	-	-	1,217,521,324
W/Kalluumaysiga	688,070,400	328,547,388	329,823,688	382,162,900	167,310,640	-	-	1,895,915,016
W/Beeraha	1,182,940,400	479,661,205	390,268,807	47,015,500	-	-	-	2,099,885,912
W/Xanaanada Xoolaha	2,708,425,900	599,111,502	670,799,479	109,332,750	37,607,536	-	-	4,125,277,167
W/Boosaha iyo Isgaadhsiinta	548,520,120	131,061,394	277,508,431	31,493,000	-	-	-	988,582,945
W/Waxbarashada	32,339,452,000	249,717,493	720,637,727	171,024,408	2,748,000	-	1,943,392,780	35,426,972,408
W/Caafimaadka	12,447,530,600	740,734,640	1,454,024,504	67,720,448	262,572,000	-	139,500,000	15,112,082,192
W/Diinta iyo Awqafta	369,395,600	752,381,064	133,931,600	15,077,800	46,800,000	-	-	1,317,586,064
W/Hawlaha Guud	1,306,661,200	58,743,812	221,366,560	34,951,250	173,766,000	-	-	1,795,488,822
W/Duulista iyo Hawada	1,703,022,900	114,979,310	799,278,682	148,105,604	2,085,440	-	11,138,980	2,778,610,916
N.D.C	324,519,000	57,828,125	118,678,468	41,002,500	54,000,000	-	-	596,028,093
Hay'ada Miino saarka	238,867,600	17,651,663	96,875,650	-	12,968,248	-	-	366,363,161
Xafiiska Siyaasada & xidhiidhka Golaya	248,949,600	98,797,561	112,367,203	104,982,000	14,425,500	-	-	579,521,864
W/Shaqada Arimaha Bulshada	538,194,200	76,983,751	269,021,162	36,835,000	-	-	-	921,034,113
W/Dhallinyarada iyo Ciyaaraha	1,526,528,800	390,249,399	154,268,090	12,428,648	76,600,000	-	-	2,160,074,936
Misaaniyada Gudida Doorashooyinka	1,118,431,892	152,764,925	118,364,925	52,302,600	1,955,100	-	-	1,443,818,696
Gudiga Qandaraasyada Qaranka	384,477,600	21,278,572	74,393,653	13,997,900	-	-	-	494,147,725
Ha'adda Nead	209,967,600	92,423,912	157,580,060	26,415,800	-	-	-	486,387,372
ICT Commission	103,372,800	67,190,571	35,974,093	1,350,000	52,950,000	-	-	260,837,464
Hay'adda Xidhiidhinta Caawimada WF	90,381,600	32,254,321	107,342,569	10,358,500	26,581,671	-	-	266,918,661
Hay'adda Qurbajooqa Somaliland	131,493,600	141,762,500	29,275,000	1,375,000	153,600,000	-	-	457,506,100
Qualty Contarol Commission	485,753,400	56,397,480	94,493,461	41,573,235	146,400,000	-	-	824,617,576
Gudga Dawlad Wanaaga Ladagaalank	356,724,400	84,925,311	73,082,519	5,579,000	241,680,328	-	-	761,991,558
<b>Total</b>	<b>292,155,681,787</b>	<b>89,125,432,075</b>	<b>88,346,301,630</b>	<b>5,122,069,697</b>	<b>13,459,383,835</b>	<b>1,358,697,841</b>	<b>4,925,580,960</b>	<b>494,493,147,825</b>
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