

Kala wareejimaha Madax iyo madax-xigayaasha Miisaaniyadda 2011 ee Xisaabta maray

Head	Increase	Decrease
<b>1B</b>		
2.1.1.2.		100,000,000
2.1.1.3.	100,000,000	
<b>Total</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>2 Golaha Guurt6ida</b>	-	
2.1.1.5.	30,288,000	
2.2.1.2.		150,000,000
2.2.1.34.	374,712,000	-
2.2.2.9.		255,000,000
	<b>405,000,000</b>	<b>405,000,000</b>
<b>3 Golaha Wakiilada</b>		
2.1.1.1.	6,942,000	
2.2.1.1.		150,000,000
2.2.1.2.		150,000,000
2.2.1.4.		95,772,672
2.2.1.12.		70,000,000
2.2.1.32.	175,200,000	
2.2.1.34.	685,772,672	6,942,000
2.2.2.9.		290,000,000
2.2.3.14.		40,000,000
2.3.1.2.		44,200,000
2.3.1.4.		21,000,000
	<b>867,914,672</b>	<b>867,914,672</b>
<b>5 Xeer ilaaliyaha Guud</b>		

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2.2.1.1.	20,000,000	
2.2.1.3.	21,000,000	
2.2.1.13	95,000,000	
2.2.1.32.		270,000,000
2.2.2.2.	110,000,000	
2.2.2.4.	25,000,000	
2.2.3.2.	20,000,000	
2.3.1.2		21,000,000
	<b>291,000,000</b>	<b>291,000,000</b>
<b>7 Hanti-dhawraha Guud</b>		
2.1.1.1.	21,903,600	
2.1.1.3.	3,912,000	
2.1.1.5.		23,740,800
2.2.1.4.	23,546,124	
2.2.1.6.		8,274,280
2.2.1.32.		11,396,644
2.2.2.2.	20,235,460	
2.2.2.3.		8,840,300
2.2.2.9.		5,950,000
2.2.3.1.		11,395,160
2.2.3.2.	2,600,000	
2.3.1.3.		2,600,000
	<b>72,197,184</b>	<b>72,197,184</b>
<b>9 Wasaaradda Arimaha Dibada</b>		
2.1.1.3.	39,300,000	

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2.2.1.32.		71,800,000
2.2.2.2.	52,500,000	
2.2.3.1.	32,500,000	
2.2.3.2.		52,500,000
	<b>124,300,000</b>	<b>124,300,000</b>
<b>10 Wasaarada Cadaalada</b>		
2.2.1.5.		6,256,320
2.2.1.6.		6,300,000
2.2.1.9.		7,000,000
2.2.1.12.	12,556,320	
2.2.2.2.	7,000,000	
	<b>19,556,320</b>	<b>19,556,320</b>
<b>10/D</b>		
2.1.1.1.	40,000,000	
2.1.1.3.		40,000,000
	<b>40,000,000</b>	<b>40,000,000</b>
<b>11 Wwasaarada A/Gudaha</b>		
2.1.1.1.		748,800,000
2.2.2.9.		14,994,000
2.3.1.1.		20,000,000
2.3.1.2	34,994,000	-
2.3.2.1.	748,800,000	
	<b>783,794,000</b>	<b>783,794,000</b>
<b>11/C</b>		
2.1.1.3.	14,700,000	

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2.2.2.2.	15,000,000	
2.3.1.2		29,700,000
2.3.1.3		
	<b>29,700,000</b>	<b>29,700,000</b>
14		
2.2.1.4.	60,000,000	
2.2.1.12.	45,000,000	
2.2.1.32.		105,000,000
	<b>105,000,000</b>	<b>105,000,000</b>
15 Wasaarada Maaliyasda		
2.1.1.5.	383,000,000	
2.2.1.1.	90,000,000	
2.2.1.3.		85,000,000
2.2.1.4.	85,000,000	
2.2.1.5.	90,000,000	60,000,000
2.2.1.6.		65,000,000
2.2.1.9.	10,000,000	
2.2.1.11		683,000,000
2.2.1.26.	25,000,000	
2.2.1.28.	150,000,000	
2.2.1.31.	40,000,000	
2.2.1.37.	320,000,000	
2.2.1.41.		1,000,000,000
2.2.2.2.	100,000,000	
2.2.2.3.	85,000,000	

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2.2.2.4.	10,000,000	
2.2.2.5.		180,000,000
2.2.2.9.	60,000,000	
2.2.2.11	280,000,000	
2.2.3.1.	225,000,000	
2.2.3.2.	60,000,000	
2.3.1.2		380,000,000
2.3.2.1.		750,000,000
2.6.3.1.	1,190,000,000	
	<b>3,203,000,000</b>	<b>3,203,000,000</b>
<b>18 Wasaarada Kaluumaysiga</b>		
2.2.1.5.	20,000,000	
2.2.2.2.	130,000,000	
2.2.3.1.	60,000,000	
2.2.3.16		1,170,000,000
2.3.1.1	100,000,000	
2.3.1.14.	180,000,000	
2.3.2.1	680,000,000	
	<b>1,170,000,000</b>	<b>1,170,000,000</b>
<b>19 Wasaarada Beeraha</b>		
2.2.1.12.	16,160,625	
2.2.1.32.		16,160,625
	<b>16,160,625</b>	<b>16,160,625</b>
<b>20</b>		
2.1.1.2.	21,600,000	

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2.1.1.3.		21,600,000
	<b>21,600,000</b>	<b>21,600,000</b>
<b>22 W/waxbarashada</b>		
2.1.1.1.	400,000,000	
2.2.1.7.		26,250,000
2.2.2.2.	26,250,000	
2.2.2.7.		300,000,000
2.2.3.2.	60,375,000	
2.2.3.5.		60,375,000
2.6.3.1.	300,000,000	400,000,000
	<b>786,625,000</b>	<b>786,625,000</b>
<b>23 Wasaarada Caafimaadka</b>		
2.1.1.1.		48,600,000
2.1.1.5.	48,600,000	
2.2.2.2.	40,000,000	
2.2.2.3.	12,000,000	
2.2.2.9.	60,000,000	
2.2.2.16.		52,000,000
2.3.1.2		60,000,000
	<b>160,600,000</b>	<b>160,600,000</b>
<b>24 W/Diinta iyo Awqaafa</b>		
2.2.1.3.	214,000,000	
2.2.1.12.		29,000,000
2.2.1.23.	98,000,000	
2.2.2.2.	20,000,000	

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2.2.3.1.	5,000,000	
2.2.3.13		98,000,000
2.3.1.3.	4,000,000	
2.3.2.6		214,000,000
	<b>341,000,000</b>	<b>341,000,000</b>
<b>25 W/Hawlaha Guud</b>		
2.1.1.1.	20,467,200	
2.1.1.3.		20,467,200
	<b>20,467,200</b>	<b>20,467,200</b>
<b>27 N.D.C</b>		
2.1.1.1.	24,300,000	
2.2.2.9.		6,300,000
2.3.1.4.		18,000,000
	<b>24,300,000</b>	<b>24,300,000</b>
<b>28 Hay'adda Miino saarka</b>		
2.2.1.1		10,000,000
2.2.1.6		10,400,000
2.2.1.18		70,000,000
2.3.1.2	90,400,000	
	<b>90,400,000</b>	<b>90,400,000</b>
<b>31</b>		
2.1.1.1.	30,326,400	-
2.1.1.3.		23,400,000
2.2.1.5	23,400,000	
2.2.1.32.		30,326,400

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	<b>53,726,400</b>	<b>53,726,400</b>
<b>33</b>		
2.1.1.1.	167,590,400	
2.1.1.3.		39,380,000
2.2.1.32.		128,210,400
	<b>167,590,400</b>	<b>167,590,400</b>
<b>34 Nearad</b>		
2.1.1.3.	18,000,000	
2.1.1.5.		18,000,000
2.2.1.4.	10,200,000	
2.2.1.12		6,000,000
2.2.2.4.		5,000,000
2.3.1.1.	-	5,200,000
2.2.3.1	6,000,000	
	<b>34,200,000</b>	<b>34,200,000</b>
<b>35 ICT Commission</b>		
2.1.1.1.	27,348,000	
2.1.1.2.		27,348,000
	<b>27,348,000</b>	<b>27,348,000</b>
<b>36</b>		
2.1.1.1.	30,000,000	
2.2.1.1.		16,000,000
2.2.2.2.		14,000,000
	<b>30,000,000</b>	<b>30,000,000</b>
<b>37</b>		



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2.1.1.1.		9,000,000
2.1.1.2.	9,000,000	
	<b>9,000,000</b>	<b>9,000,000</b>
<b>38</b>		
2.1.1.1.		134,823,000
2.1.1.2.	134,823,000	
2.2.3.11.		210,000,000
2.3.1.2	210,000,000	
	<b>344,823,000</b>	<b>344,823,000</b>
<b>39</b>		
2.1.1.3.		120,000,000
2.3.1.2.	120,000,000	
	<b>120,000,000</b>	<b>120,000,000</b>
<b>G.TOTAL</b>	<b>9,459,302,801</b>	<b>9,459,302,801</b>



















