

Kala wareejimaha Madax iyo madax-xigayaasha Miisaaniyadda 2010 ee Xisaabta maray

Madax	Madax xige	korodh	dhimis
head	sub-head	increase	Decrease
<b>02 G.Guurtida</b>			
	<b>1.2.1</b>	-	55,000,000
	<b>1.2.2</b>	-	50,000,000
	<b>1.2.8</b>		86,940,000
	<b>1.2.31</b>	1,073,040,000	-
	<b>1.2.34</b>	-	628,600,000
	<b>1.2.40</b>	-	300,000,000
	<b>1.3.2</b>	100,000,000	-
	<b>1.3.4</b>	-	20,000,000
	<b>2.1.3</b>	-	20,000,000
	<b>2.1.4</b>	-	7,500,000
	<b>2.2.13</b>	-	5,000,000
	<b>Total</b>	<b>1,173,040,000</b>	<b>1,173,040,000</b>
<b>03G.Wakiilada</b>			
	<b>1.1.1</b>	-	1,500,000
	<b>1.1.3</b>	1,500,000	-
	<b>1.2.1</b>	-	200,000,000
	<b>1.2.2</b>	-	150,000,000
	<b>1.2.9</b>	10,000,000	-
	<b>1.2.31</b>	916,600,000	-
	<b>1.2.34</b>	15,000,000	306,600,000
	<b>1.2.40</b>		200,000,000
	<b>1.3.4</b>	-	15,000,000

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	<b>2.1.3</b>	-	10,000,000
	<b>2.2.13</b>		20,000,000
	<b>2.2.2</b>		40,000,000
	<b>Total</b>	<b>943,100,000</b>	<b>943,100,000</b>
<b>07Hanti dhowrka</b>			
	<b>1.2.4</b>	3,500,000	
	<b>1.2.6</b>	-	9,600,000
	<b>1.2.9</b>	-	6,500,000
	<b>1.2.12</b>	-	1,500,000
	<b>1.2.34</b>	30,000,000	-
	<b>1.3.3</b>	-	27,000,000
	<b>1.3.8</b>	-	8,500,000
	<b>2.1.2</b>	57,113,600	15,000,000
	<b>2.1.3</b>	1,500,000	5,000,000
	<b>2.1.4</b>	-	2,524,000
	<b>2.2.1</b>	15,000,000	30,000,000
	<b>2.2.2</b>	-	1,489,600
	<b>Total</b>	<b>107,113,600</b>	<b>107,113,600</b>
<b>10w.Cadaalada</b>			
	<b>1.2.12</b>	8,379,000	
	<b>1.2.34</b>		8,379,000
	<b>Total</b>	<b>8,379,000</b>	<b>8,379,000</b>
<b>10B Maxkamada ha Hoose</b>			
	<b>1.2.9</b>	-	15,000,000
	<b>1.2.12</b>	15,000,000	

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	<b>Total</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>10C Xuquq insanka</b>			
	<b>1.2.4</b>	9,900,000	-
	<b>1.3.2</b>		9,900,000
	<b>Total</b>	<b>9,900,000</b>	<b>9,900,000</b>
<b>11c Gudiga xasuuqa</b>			
	<b>1.2.1</b>	-	3,750,000
	<b>1.2.2</b>	-	3,900,000
	<b>1.2.34</b>	-	12,000,000
	<b>1.3.2</b>	15,900,000	-
	<b>2.2.1</b>	3,750,000	-
	<b>Total</b>	<b>19,650,000</b>	<b>19,650,000</b>
<b>12W/warfaafinta</b>			
	<b>1.2.1</b>		22,344,000
	<b>1.2.4</b>		
	<b>1.2.6</b>		37,240,000
	<b>1.2.17</b>		8,900,000
	<b>1.2.40</b>		6,800,000
	<b>1.3.8</b>		22,344,000
	<b>2.1.3</b>		52,136,000
	<b>2.1.4</b>		10,000,000
	<b>2.1.7</b>	159,764,000	
	<b>Total</b>	<b>159,764,000</b>	<b>159,764,000</b>
<b>12AT.V Qaranka</b>			
	<b>1.2.1</b>	-	14,896,000

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	1.2.6	-	19,379,696
	1.2.40	-	7,448,000
	2.1.3	-	8,000,000
	2.1.7	72,067,696	-
	2.2.1	-	22,344,000
	<b>Total</b>	<b>72,067,696</b>	<b>72,067,696</b>
<b>13W.G.Dhiga</b>			
	1.2.41	-	225,000,000
	1.3.7	225,000,000	-
	<b>Total</b>	<b>225,000,000</b>	<b>225,000,000</b>
<b>14W.Qorshaynta</b>			
	1.2.4	20,000,000	-
	1.2.34		20,000,000
	1.2.40	-	20,000,000
	2.2.1	20,000,000	-
	<b>Total</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>15W.Maaliyada</b>			
	1.1.5	80,000,000	
	1.2.1	14,896,000	
	1.2.4	122,500,000	
	1.2.5	30,000,000	25,575,000
	1.2.9	25,000,000	
	1.2.10		72,500,000
	1.2.17		322,500,000
	1.2.41		296,658,000

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	1.3.1		14,896,000
	1.3.3	40,000,000	
	1.3.11	296,658,000	
	2.2.1	123,075,000	
	<b>Total</b>	<b>732,129,000</b>	<b>732,129,000</b>
<b>16W.Ganacisga</b>			
	1.1.5	309,000,000	-
	1.2.5	9,800,000	
	1.2.9	-	9,800,000
	1.2.34		309,000,000
	<b>Total</b>	<b>318,800,000</b>	<b>318,800,000</b>
<b>18W.Kallumaysgia</b>			
	2.1.1	45,552,000	-
	2.1.9	-	45,552,000
	<b>total</b>	<b>45,552,000</b>	<b>45,552,000</b>
<b>23W.Caafimaadka</b>			
	1.2.1	-	30,000,000
	1.2.6	-	15,000,000
	1.2.40	15,000,000	-
	1.3.2	97,967,600	
	1.3.3	15,000,000	-
	1.3.8	-	97,967,600
	2.2.1	15,000,000	-
	<b>Total</b>	<b>142,967,600</b>	<b>142,967,600</b>
<b>24W.Diinta &amp; Awqafta</b>			

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	1.2.7		5,000,000
	1.2.12	5,000,000	-
	1.2.24		20,000,000
	1.2.34		40,000,000
	1.3.2	20,000,000	-
	2.2.2	40,000,000	
	Total	65,000,000	65,000,000
<b>30 W/X/Golayaasha</b>			
	1.3.4		5,958,400
	2.2.1	5,958,400	
	Total	5,958,400	5,958,400
<b>36 H/Nearad</b>			
	1.2.4	7,820,400	
	1.3.4	-	8,000,000
	2.1.1		5,586,000
	2.1.3		4,400,000
	2.1.4		2,234,400
	2.2.1	12,400,000	
	2.2.13	2,979,200	
	2.2.2		2,979,200
	Total	23,199,600	23,199,600
	<b>Totalka Guud</b>	<b>4,106,620,896</b>	<b>4,106,620,896</b>