

**Isbarbar-dhiga Qiyaasta Miisaaniyada iyo kan dhabta ah ee soo Xarooday 2009**  
**Comparative Statement of Budget Provision by Heads 2009**

<b>Madax/ Head</b>	<b>Qiyaasta Dakhliga Budget Provision Sh.</b>	<b>Dakhliga Dhabta ah Actual Revenue Sh.</b>	<b>Faraq Sh.(+)(-)</b>
1.1.0 Cashuurta Isticmalka& Dhaq dhaqaaqa	202,426,084,207	222,256,562,237	19,830,478,030
1.2.0.Cashuuraha Wax soosaarka	282,476,727	291,592,000	9,115,273
1.3.0 Cashuurta Dakhliga	23,506,137,832	21,445,971,532	(2,060,166,300)
2.1.0. Dakh.kala wareejimaha Gudaha		-	-
3.1.0 Dakhliga Hantida Dawladda	28,764,912,443	5,820,052,385	(22,944,860,058)
4.1.0 Dadkhliga Alaabta & Hawsha	10,210,493,523	12,179,536,092	1,969,042,569
<b>Isugeyn</b>	<b>265,190,104,732</b>	<b>261,993,714,246</b>	<b>(3,196,390,486)</b>