

**Isbarbar-dhiga Qiyaasta Kharash Miisaaniyada iyo Kharashka Dhabta ah ee baxay 2008 oo Madaxaysan
Comparative Statement of Budget Provision and Actual Expenditure by Heads 2008**

	Madax / Head	Miisaaniyada 2008Sh	Kharashka Baxay	Faraq
1)	Qasriga Madaxtooyada	2,600,419,200	2,600,419,200	-
1A)	Madaxweyne ku-xigeenka	1,151,200,000	1,151,200,000	-
01B	Comm.Aides.	318,376,400	302,044,018	16,332,382
2)	Golaha Guurtida	6,003,200,400	5,863,007,747	140,192,653
3)	Golaha Wakiilada	5,756,400,400	5,476,727,062	279,673,338
4)	Maxkamadda Sare	1,240,226,240	948,021,912	292,204,328
5)	Xeer Ilaalinta Guud	894,397,199	791,730,968	102,666,231
6)	Hay'adda Shaqaalaha Dawladda	748,500,800	648,299,156	100,201,644
7)	Hanti-dhowrka Guud	1,729,638,520	1,499,673,899	229,964,621
8)	W/ Madaxtooyada	18,304,236,422	17,428,677,566	875,558,856
8A)	Guddida Qandaraasyada Qaranka	371,115,200	312,510,785	58,604,415
8B)	Hay'dda NERAD	399,439,200	301,575,937	97,863,263
9)	W/Arrimaha Dibedda	4,523,895,040	4,034,569,777	489,325,263
10)	W/Caddaaladda	996,895,200	691321482	305,573,718
10A)	Ciidanka Asluubta	13,291,059,351	12,884,206,281	406,853,070
10B)	Maxkamadaha Hoose	3,533,537,800	3,217,735,373	315,802,427
11)	W/Arrimaha Gudaha	12,065,040,386	10,125,204,482	1,939,835,904
11A)	Ciidanka Booliska	31,914,652,926	30,731,352,463	1,183,300,463
11B)	Ciidanka Ilaalada Xeebaha	2,225,305,505	2,179,304,965	46,000,540
12)	W/Warfaafinta	2,777,308,800	1,961,822,703	815,486,097
12A)	Somaliland National T.V	2,176,204,368	1,895,257,920	280,946,448
13)	W/Gaashaan-dhiga	11,829,977,317	11,768,286,759	61,690,558
13A)	Ciidanka Qaranka	85,643,006,254	78,960,450,257	6,682,555,997
14)	W/Qorsheynta Qaranka	1,725,317,800	1,110,577,718	614,740,082
15)	W/Maaliyadda	16,398,417,564	13,989,436,559	2,408,981,005
16)	W/Ganacsiga & Wershadaha	1,086,851,720	1,015,457,249	71,394,471
17)	W/Macdanta iyo Biyaha	1,059,182,800	795,996,908	263,185,892
18)	W/Kalluumaysiga	2,158,776,800	1,070,668,720	1,088,108,080
19)	W/Beeraha	1,649,809,600	1,321,177,234	328,632,366
20)	W/Xanaanada Xoolaha	1,659,809,600	1,287,940,479	371,869,121
21)	W/Boosaha iyo Isgaadhsiinta	1,208,564,000	824,006,090	384,557,910
22)	W/Waxbarashada	13,263,048,833	12,016,551,538	1,246,497,295
23)	W/Caafimaadka iyo Shaqada	7,836,885,120	6,261,606,090	1,575,279,030
23A)	Agaasinka Guud ee W/Caafimadka	534,384,400	422,380,870	112,003,530
24)	W/Diinta iyo Awqafta	875,278,000	821,572,235	53,705,765
25)	W/Hiddaha iyo Dalxiiska	1,287,925,600	1,052,399,674	235,525,926
26)	W/Hawlaha Guud	5,165,203,786	2,682,209,368	2,482,994,418
27)	W/Duulista iyo Gaadiidka Cirka	2,540,568,154	1,758,794,364	781,773,790
28)	W/Horumarinta Reer Miyiga	1,404,418,896	1,250,650,537	153,768,359
29)	W/Dib-u-dejinta	708,432,720	659,809,367	48,623,353
29A)	Hay'adda NDC	398,081,400	359,819,951	38,261,449
29B)	Hay'adda Miino Saarka	353,997,200	286,645,179	67,352,021
30)	W/Xidhiidhka Golayaasha	326,464,400	312,565,087	13,899,313
31)	Wasaarada H/Qoyska	668,910,000	428,050,283	240,859,717
32)	W/Dhalinyarada iyo Ciyaaraha	1,147,727,600	874,633,899	273,093,701
33)	Guddida Doorashoyinka Asxabta	5,675,325,000	525,706,250	5,149,618,750
34)	W/Wershadaha	982,668,000	809,123,362	173,544,638
	<i>Isgueyn</i>	280,610,081,921	247,711,179,723	32,898,902,198