

Isbarbardhiga Qiyaasta kharshka miisaaniyada iyo kharshka dhabta ah ee baxay 2011

Madax / Head	Miisaaniyada 2011Sh	Kharashka Baxay 2011	Faraq	
1)	Qasriga Madaxtooyada	819,000,000	819,000,000	-
1A)	Madaxweyne ku-xigeenka	585,000,000	585,000,000	-
01B	Comm.Aides.	654,751,624	488,010,180	166,741,444
2)	Golaha Guurtida	15,614,266,400	13,394,395,297	2,219,871,103
3)	Golaha Wakiilada	14,449,890,400	13,526,803,546	923,086,854
4)	Maxkamadda Sare	1,191,980,080	917,540,468	274,439,612
5)	Xeer Ilaalinta Guud	1,376,195,200	1,188,092,245	188,102,955
6)	Hay'adda Shaqaalaha Dawladda	4,553,600,085	3,903,960,559	649,639,526
7)	Hanti-dhowrka Guud	1,487,178,880	1,362,306,033	124,872,847
8)	W/ Madaxtooyada	36,927,624,324	36,397,183,146	530,441,178
8A)	ciidanka ilaalada madaxtooyada	7,390,013,962	7,389,914,920	99,042
9)	W/Arrimaha Dibedda	6,734,909,088	5,815,913,576	918,995,512
10)	W/Caddaaladda	912,579,259	788,468,936	124,110,323
10A)	Ciidanka Asluubta	28,928,928,370	28,666,867,830	262,060,540
10B)	Maxkamadaha Hoose	5,250,228,560	4,503,575,663	746,652,897
10C)	Xuquqal insaanka	238,129,360	225,417,231	12,712,129
10D)	Gudiga dib u habaynta shurucada	346,828,800	288,565,465	58,263,335
11)	W/Arrimaha Gudaha	15,645,287,145	11,367,021,558	4,278,265,587
11A)	Ciidanka Booliska	66,527,778,363	63,961,513,347	2,566,265,016
11B)	Ciidanka Ilaalada Xeebaha	6,403,093,217	6,073,748,576	329,344,641
11C)	Gudiga badhista xasuuqa	439,145,000	365,160,253	73,984,747
11D)	Laanta Socdaalka	2,598,135,846	2,598,134,781	1,065
12)	W/Warfaafinta	7,671,675,200	6,878,339,888	793,335,312
12A)	Somaliland National T.V	8,873,433,055	8,713,258,197	160,174,858
13)	W/Gaashaan-dhiga	23,437,079,570	22,197,481,769	1,239,597,801
13A)	Ciidanka Qaranka	133,672,365,037	130,473,622,640	3,198,742,397
14)	W/Qorsheynta Qaranka	1,702,966,400	1,017,458,096	685,508,304
15)	W/Maaliyadda	42,611,931,120	40,528,360,346	2,083,570,774
16)	W/Ganacsiga & Wershada	4,211,323,475	3,680,863,194	530,460,281
17)	W/Macdanta iyo Biyaha	1,767,482,416	1,217,521,324	549,961,092
18)	W/Kalluumaysiga	2,903,721,822	1,895,915,016	1,007,806,806
19)	W/Beeraha	3,074,602,813	2,099,885,912	974,716,901
20)	W/Xanaanada Xoolaha	4,555,210,428	4,125,277,167	429,933,261
21)	W/Boosaha iyo Isgaadhsiinta	4,230,964,600	988,582,945	3,242,381,655
22)	W/Waxbarashada	35,569,692,024	35,426,972,408	142,719,616
23)	W/Caafimaadka iyo Shaqada	16,344,798,558	15,112,082,192	1,232,716,366
24)	W/Diinta iyo Awqaafta	2,602,576,800	1,317,586,064	1,284,990,736
25)	W/Hawlaha Guud	1,971,384,180	1,795,488,822	175,895,358
26)	W/Duulista iyo Gaadiidka Cirka	2,917,731,881	2,778,610,916	139,120,965
27)	N.D.C	635,864,751	596,028,093	39,836,658
28)	Hay'ada Miino Saarka	479,133,730	366,363,161	112,770,569
29)	Xafiiska Xidhiidka Golayaasha ee Madax	633,258,024	579,521,864	53,736,160
30)	W/shaqada iyo Bulshada	1,863,023,298	921,034,113	941,989,185
31)	W/Dhalinyarada iyo Ciyaaraha	2,286,586,192	2,160,074,936	126,511,256
32)	Guddida Doorashoyinka Asxabta	1,542,833,005	1,443,818,696	99,014,309
33)	Gudiga Qadndarasyada qaranka	732,938,431	494,147,725	238,790,706
34)	Hay'ada NERAD	521,894,072	486,387,372	35,506,700
35)	ICT Commition	404,164,800	260,837,464	143,327,336
36)	Hay'adda Xidhiidka Caawimada FWP	331,925,600	266,918,661	65,006,939
37)	Commission-ka Qurba Jooga	509,876,600	457,506,100	52,370,500
38)	Quality Control Commission	1,523,912,000	824,617,576	699,294,424
39)	Good Governace an Anti Corruption Com	1,276,428,400	761,991,558	514,436,842
Isugeyn		529,935,322,246	494,493,147,825	35,442,174,421

