

**Warbixinta Lacagaha Miisaaniyadaha ka baxsan oo Madax iyo Madax-xigayaal ah 2009**  
**Extra Budget Accounts by Heads and Sub-heads 2009**

<b>+</b>	<b>Madax</b>	<b>M</b>	<b>Kharash Sh.</b>	<b>Dakhli Sh.</b>	<b>Hadhaa Sh.</b>
<b>#</b>	<b>Horumarinaha (Advances)</b>				
#	W/Maaliyadda		44,025,169,141	26,709,929,901	(17,315,239,240)
#	W/Hawlaha Guud		83,310,000	83,310,000	-
	W/waxabarashada		55,860,000	55,860,000	-
	<b>TOTAL</b>		<b>44,164,339,141</b>	<b>26,849,099,901</b>	<b>(17,315,239,240)</b>
<b>#</b>	<b>Curaaraha (Deposits)</b>				
	Dakhli kordhinta Gaadiidka (Deposits)		17,233,698	15,000,000	(2,233,698)
	12.5% "Kabka Dawladaha Hoose		19,090,452,509	19,087,776,012	(2,676,497)
	10%Cashuurta "D/Hoose		17,158,891,746	17,143,450,216	(15,441,530)
	D/Tax		17,121,916,337	17,384,644,903	262,728,566
	Notary Commission		17,433,340	47,652,840	30,219,500
	Disposal of fund		84,528,500	87,395,154	2,866,654
	'Fuel levy		2,951,124,973	3,135,899,944	184,774,971
	Road levy		160,994,827	235,900,326	74,905,499
	Licene levy		98,390,945	130,354,303	31,963,358
	<b>Sub total</b>		<b>56,700,966,875</b>	<b>57,268,073,698</b>	<b>567,106,823</b>
	Jaamacada Hargeysa		-	6,972,240	6,972,240
	Golaha Guurtida		196,109,225	46,233,300	(149,875,925)
	Wasaarada Arimaha Gudaha		196,341,925	25,280,640	(171,061,285)
	Golaha Wakiilada		14,240,000	-	(14,240,000)
	Wasaarada Qorshaynta		87,345,112	27,677,400	(59,667,712)
	Gudida Doorashooyinka		39,619,800	-	(39,619,800)
	Wasaarada Arimaha Dibada		58,228,370	-	(58,228,370)
	Wasaarada Hawlaha Guud		15,026,250	358,947,600	343,921,350
	Wasaarada Duulista iyo Hawada		24,455,240	-	(24,455,240)
	Wasaarada Macdanta iyo Biyaha		-	90,807,750	90,807,750
	Wasaarada Maaliyada		3,979,402,310	-	(3,979,402,310)
	Wasaarada Boosta iyo Isgaadhsiinta		40,836,390	-	(40,836,390)
	Wasaarada Caafimaadka		259,211,734	-	(259,211,734)
	Wasaarada Waxbarashada		250,952,340	66,727,440	(184,224,900)
	Wasaarada Ganacsiga		84,942,825	-	(84,942,825)
	Wasaarada Beeraha		38,155,000	5,907,447	(32,247,553)
	Hay'ada Shaqaalaha		-	11,642,400	11,642,400
	Agaasinka Shaqada		11,689,000	15,702,915	4,013,915
	Maxkamada Hoose		51,661,932	21,000,000	(30,661,932)

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Gudida Qandaraasyada Qaranka	7,700,000	1,484,150	(6,215,850)
Wasaarada Dibu-dejinta	22,915,000	-	(22,915,000)
Wasaarada Warfaafinta	82,557,811	50,716,000	(31,841,811)
Aidska	12,912,000	-	(12,912,000)
Maxkamada Sare	4,200,000	35,000,000	30,800,000
Xeer Ilaalinta	20,682,750	-	(20,682,750)
Hantidhowrka	115,764,200	-	(115,764,200)
Wasaarada Cadaalada	23,943,956	-	(23,943,956)
Ciidanka Asluubta	16,750,000	-	(16,750,000)
Wasaarada Gaashaandhiga	87,500,000	-	(87,500,000)
Wasaarada Qoyska	9,139,550	7,245,000	(1,894,550)
Wasaarada Xanaanada Xoolaha	29,741,679	-	(29,741,679)
Wasaarada dalxiiska	50,918,300	5,940,000	(44,978,300)
Hay'ada N.D.C	8,530,500	-	(8,530,500)
Hay'ada N.D.A	-	4,989,600	4,989,600
Wasaarada Xidhiidhka Golayaasha	10,000,000	-	(10,000,000)
Wasaarada Dhalinyarada iyo Ciyaaraha	19,000,000	-	(19,000,000)
Telesom	705,448,052	-	(705,448,052)
Telecom	160,394,812	-	(160,394,812)
Soltelco	211,860,013	-	(211,860,013)
Shahmaad Spare Parts	48,622,500	-	(48,622,500)
Abco Spare Parts	79,571,286	-	(79,571,286)
Madbacada Qaranka	27,594,649	-	(27,594,649)
Wakaalada Biyaha	-	-	-
Wakaalada Korontada	123,396,603	-	(123,396,603)
S/Land Natioan T.V	95,000,000	-	(95,000,000)
Hay'ada Neard	11,300,000	-	(11,300,000)
Wasaarada Madaxtooyada	167,215,900	-	(167,215,900)
Wasaarada Wershadaha	305,000,000	-	(305,000,000)
Wasaarada Diinta iyo Awqaafta	99,980,000	42,790,000	(57,190,000)
Wasaarada Kaluumaysiga	-	-	-
Wasaarada Macdanta iyo Biyaha	-	681,120,000	681,120,000
Qadiimi	530,553,417	-	(530,553,417)
Maansoor	-	-	-
W/Horumarinta Miyiga	27,077,045	-	(27,077,045)
Xisaabiyaha Guud ee Dawalada	2,064,000	-	(2,064,000)
Komishanka Xuqulqal linsaanka	11,968,000	-	(11,968,000)
<b>Sub total</b>	<b>8,477,519,476</b>	<b>1,506,183,882</b>	<b>(6,978,307,834)</b>
<b>Isugeyn</b>	<b>65,178,486,351</b>	<b>58,774,257,580</b>	<b>(6,411,201,011)</b>

**Warbixinta Lacagaha Miisaaniyadaha ka baxsan oo Madax iyo Madax-xigayaal ah 2009**  
**Extra Budget Accounts by Heads and Sub-heads 2009**

Madax	Madax-xige	Kharash Sh	Dakhli Sh	H
Xawaaladaha (Remittances)				
<b>Xisaabiyayaasha Gobolada iyo Degmooyika</b>	<b>209,011,877,391</b>	<b>209,011,877,391</b>		<b>-</b>
Lacagaha Gacan ku haynta (Imprests)				
# Bahja Xasan Yuusuf(Ag.Maamulka W/Maaliy	67,000,000	67,000,000		-
# Maxamed Siciid Maxamed	30,000,000	30,000,000		-
# Maxamed Ismaaciil C/Laahi(Ag.Xarunta Ago	20,000,000	20,000,000		-
# Axmed Xasan Faarax(Hantidhawraha Guud)	40,000,000	40,000,000		-
# Xuseen Cabdi Qaalib(Xeer Ilaaliyaha Guud)	22,344,000	22,344,000		-
# Sahra Xasan Daahir(Khasnajiga W/Beeraha)	10,000,000	10,000,000		-
# Cumar Xaaji Siciid(Ag.Hay'ada Shaqaalaha)	53,562,000	53,562,000		-
# Amaal Cali Jaamac (Xis W/ Cadaalada	4,096,400	4,096,400		-
# Maxamed Sulaymaan Maxamed (W/W/Wars	3,351,600	3,351,600		-
Cabdi Axmed Balayax (Ag Maamulka W/Xidh	3,724,000	3,724,000		-
<b>Isugeyn</b>	<b>254,078,000</b>	<b>254,078,000</b>		<b>-</b>
<b>1) G.Total</b>	<b>318,608,780,883</b>	<b>294,889,312,872</b>		<b>(23,726,440,251)</b>

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