

**Warbixinta Lacagaha Miisaaniyadaha ka baxsan oo Madax iyo Madax-xigayaal ah 2008**  
**Extra Budget Accounts by Heads and Sub-heads 2008**

+	Madax	Madax-xige	Kharash Sh.	Dakhli Sh.	Hadhaa Sh.
<b>1</b>	<b>Horumarinaha (Advances)</b>				
1	W/Maaliyadda		26,722,841,374	16,081,964,011	(10,640,877,363)
2	W/Arimaha Gudaha		150,000,000	150,000,000	-
<b>sub-total A</b>			<b>26,872,841,374</b>	<b>16,231,964,011</b>	<b>(10,490,877,363)</b>
<b>2</b>	<b>Curaaraha (Deposits)</b>				
	Dakhli kordhinta Gaadiidka (Deposits)		103,800,548	111,924,698	8,124,150
	12.5% "Kabka Dawladaha Hoose		19,282,656,626	17,726,504,645	(1,556,151,981)
	10%Cashuurta "D/Hoose		16,026,282,792	16,033,690,431	7,407,639
	D/Tax		17,627,719,345	17,781,538,661	153,819,316
	Notary Commission		33,789,000	33,964,000	175,000
	Disposal of fund		348,155,750	370,145,750	21,990,000
	'Fuel levy		2,368,950,787	2,570,022,256	201,071,469
	Road levy		197,747,626	205,453,738	7,706,112
	Licene levy		53,069,081	58,217,410	5,148,329
	Jaamacada Hargeysa		-	5,250,000	5,250,000
<b>sub-total B</b>			<b>56,042,171,555</b>	<b>54,896,711,589</b>	<b>(1,145,459,966)</b>
	Golaha Guurtida		-	200,960,225	200,960,225
	Wasaarada Arimaha Gudaha		79,280,500	196,342,225	117,061,725
	Golaha Wakiilada			14,240,000	14,240,000
	Wasaarada Qorshaynta		-	87,345,112	87,345,112
	Gudida Doorashooyinka		5,615,275,000	-	(5,615,275,000)
	Wasaarada Arimaha Dibada		128,777,640	63,396,520	(65,381,120)
	Wasaarada Hawlaha Guud		140,154,660	952,160,250	812,005,590
	Wasaarada Duulista iyo Hawada		21,095,030	24,455,240	3,360,210
	Telesom		198,985,507	705,448,052	506,462,545
	Wasaarada Madaxtooyada		73,786,300	83,370,800	9,584,500
	Maansoor		141,387,246	-	(141,387,246)
	Wasaarada Boosta iyo Isgaadhsiinta		70,087,000	40,836,390	(29,250,610)
	Wasaarada Caafimaadka		209,443,202	881,655,614	672,212,412
	Wasaarada Waxbarashada		558,190,089	250,952,340	(307,237,749)
	Wasaarada Ganacsiga		30,039,960	84,941,825	54,901,865
	Wasaarada Beeraha		64,875,835	38,155,000	(26,720,835)

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Hay'ada Shaqaalaha	54,280,825	-	(54,280,825)
Agaasinka Shaqada	20,476,566	11,689,000	(8,787,566)
Maxkamada Hoose	77,400,000	13,840,632	(63,559,368)
Gudida Qandaraasyada Qaranka	9,978,000	7,700,000	(2,278,000)
Wasaarada Dibu-dejinta	61,917,270	16,715,000	(45,202,270)
Wasaarada Warfaafinta	169,940,000	115,040,790	(54,899,210)
Aidska	-	12,912,000	12,912,000
Maxkamada Sare	-	8,121,300	8,121,300
Xeer Ilaalinta	-	24,203,805	24,203,805
Hantidhowrka	-	43,076,200	43,076,200
Wasaarada Cadaalada	-	35,911,956	35,911,956
Ciidanka Asluubta	-	16,750,000	16,750,000
Wasaarada Gaashaandhiga	-	87,500,000	87,500,000
Wasaarada Qoyska	-	9,139,550	9,139,550
Wasaarada Xanaanada Xoolaha	-	33,012,804	33,012,804
Wasaarada dalxiiska	-	50,918,300	50,918,300
Hay'ada N.D.C	-	4,630,500	4,630,500
Hay'ada N.D.A	-	10,304,000	10,304,000
Wasaarada Xidhiidhka Golayaasha	-	10,000,000	10,000,000
Wasaarada Dhalinyarada iyo Ciyaaraha	-	19,000,000	19,000,000
Wasaarada Macdanta iyo Biyaha	-	9,170,150	9,170,150
Wasaarada Maaliyada	-	4,626,438,111	4,626,438,111
Telecom	-	102,048,336	102,048,336
Soltelco	-	211,860,013	211,860,013
Shahmaad Spare Parts	-	48,622,500	48,622,500
Abco Spare Parts	-	79,571,286	79,571,286
Madbacada Qaranka	-	27,594,649	27,594,649
Wakaalada Biyaha	-	179,066,090	179,066,090
Wakaalada Korontada	-	123,396,603	123,396,603
S/Land Natioan T.V	-	95,000,000	95,000,000
Hay'ada Neard	-	4,896,000	4,896,000
Wasaarada Wershadaha	-	305,000,000	305,000,000
Wasaarada Diinta iyo Awqaafta	-	99,980,000	99,980,000
Wasaarada Horumarinta Reermiyiga	-	27,077,045	27,077,045
Qadiimi	-	530,553,417	530,553,417
<b>sub-total C</b>	<b>7,725,370,630</b>	<b>10,624,999,630</b>	<b>2,899,629,000</b>
<b>Total B+C</b>	<b>63,767,542,185</b>	<b>65,521,711,219</b>	<b>1,754,169,034</b>

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	<b>Madax</b>	<b>Madax-xige</b>	<b>Kharash Sh</b>	<b>Dakhli Sh</b>	<b>Hadhaa Sh</b>	
	<b>Xawaaladaha (Remittances.</b>					
	Xisaabiyayaasha Gobolada iyo Degmooyika		188,002,017,616	188,002,017,616		-
	<b>sub-total D</b>		<b>188,002,017,616</b>	<b>188,002,017,616</b>		<b>-</b>
	<b>Lacagaha Gacan ku haynta (Imprest)</b>					
1	Bahja Xasan Yuusuf(Ag.Maamulka W/Maaliyada)		15,000,000	15,000,000		-
2	C/Laahi Ismaaciil Cali(Wasiirka W/A/Gudaha)		50,000,000	50,000,000		-
3	Bahja Xasan Yuusuf(Ag.Maamulka W/Maaliyada)		30,000,000	30,000,000		-
4	Maxamed Ismaaciil C/Laahi(Ag.Xarunta Aqoomaha)		22,000,000	22,000,000		-
5	Axmed Xasan Faarax(Hantidhawraha Guud)		40,000,000	40,000,000		-
6	Xuseen Cabdi Qaalib(Xeer Ilaaliyaha Guud)		10,000,000	10,000,000		-
7	Siciid MaxamedIsmaaciil(Khasnajiga W/Warshadaha)		3,000,000	3,000,000		-
8	Bahja Xasan Yuusuf(Ag.Maamulka W/Maaliyada)		20,000,000	20,000,000		-
9	Cabdi Xasan Buuni(Wasiirka W/Xidhiidhka Golayaasha)		15,000,000	15,000,000		-
10	Sahra Xasan Daahir(Khasnajiga W/Beeraha)		5,000,000	5,000,000		-
11	C/laahi Ibraahin Habane(Xoghayaha Golaha Guurtida)		30,000,000	30,000,000		-
12	Cumar Xaaji Siciid(Ag.Hay'ada Shaqaalaha)		20,000,000	20,000,000		-
13	Sucaad Cali Ileeeye(Xisaabiyaha W/Dalxiiska)		16,000,000	16,000,000		-
14	Xaliimo C/Raxmaan Yuusuf(Xisaabiyaha Hay'ada Neard)		11,172,000	11,172,000		-
15	Maxamed Jaamac Diiriye (Ag.		25,000,000	25,000,000		-
16	Mustafe Muuse Warsame (Khasnajiga Qorshaynta)		3,570,000	3,570,000		-
17	Xasan Cabdi Qaalib (Xeer Ilaaliyaha Guud)		15,000,000	15,000,000		-
18	Bahja Xasan Yuusuf(Ag.Maamulka W/Maaliyada)		20,000,000	20,000,000		-
19	Cumar Xaaji Siciid(Ag.Hay'ada Shaqaalaha)		20,000,000	20,000,000		-
	<b>sub-total E</b>		<b>370,742,000</b>	<b>370,742,000</b>		<b>-</b>
	<b>Ground Total A+B+C+D+E</b>		<b>279,013,143,175</b>	<b>270,126,434,846</b>		<b>(8,736,708,329)</b>





