

Warbixinta Dakhliga ee Madax iyo Madax-xigayaasha 2008
Statement of Revenue by Heads and Sub-heads 2008

Head/ Sub-head	Budget	Actual	Difference
	Provision Sh.	Revenue Sh.	±
1.1.0 Cashuurta Isticmaalka & Dhaqdhaqaaqa			
1.1.1. Cashuurta soo dejinta	112,788,981,442	119,139,302,595	6,350,321,153
1.1.2. Cashuurta dhoofinta	700,336,517	473,526,795	(226,809,722)
1.1.3. Cashuurta gadida	22,578,318,549	23,176,081,491	597,762,942
1.1.4. Cashuurta Diiwaan-gelinta	4,365,901,657	3,730,900,585	(635,001,072)
1.1.5. Cashuurta moorka	11,388,501,653	10,701,262,092	(687,239,561)
1.1.6. Cashuurta Socodka Baabuurta	2,091,930,789	1,011,395,601	(1,080,535,188)
1.1.7. Cashuurta Diiwaan gelinta Maraakiibta	-	-	-
1.1.8. Cashuurta Dekadaha(H. tax)	18,221,111,045	16,069,780,799	(2,151,330,246)
1.1.9. Cashuurta Dhoofinta (L/S/Levy)	17,299,229,000	14,783,903,209	(2,515,325,791)
1.1.10. Cashuurta Kala duwan	509,327,117	130,237,320	(379,089,797)
1.1.11. Cashuurta Maamulka	15,486,808,184	14,918,635,245	(568,172,939)
1.1.12. Cashuurta Gudubka Badeecada	952,000	-	(952,000)
Isugeyn	205,431,397,953	204,135,025,732	(1,296,372,221)
1.2.0. Cashuurta Wax soo saarka			-
1.2.3. Handhlin commission	325,118,620	295,568,000	(29,550,620)
Isugeyn	325,118,620	295,568,000	(29,550,620)
1.3.0. Cashuurta Dakhliga			-
1.3.1. Cash. M/M. Shaqaalaha Rayidka ah	2,885,451,332	1,602,198,053	(1,283,253,279)
1.3.2. Cashuurta M/M Shaqaalaha Dawlada	5,212,236,248	5,037,459,701	(174,776,547)
1.3.3. Cashuurta M/Macaashka Ganacsiga	3,678,270,086	4,167,986,683	489,716,597
1.3.4. Cashuurta M/Macaashka Guryaha	390,778,512	415,301,929	24,523,417
1.3.5. Cashuurta Baaqatay	11,814,475,169	439,901,112	(11,374,574,057)
1.3.6. Cashuurta Mar-qaadka	2,450,000	661,976	(1,788,024)
1.3.7. Cashuurta ku baaqatay Hay'addaha Ajanab	-	-	-
Isugeyn	23,983,661,347	11,663,509,454	(12,320,151,893)
2.1.0. Dakhliga kala wareejimaha			-
2.1.1. Cash. Deeqaha Hay'adah Dawladda	-	-	-
2.1.2. Cash. Warejinta & Macashka & faa'iida Samiga	-	-	-
2.1.3. cash. wareegimaha Faa'idada	-	-	-
Isugeyn	-	-	-
3.1.0. Dakhliga Hantida Dawladda			-
3.1.1. Dakhliga Ruqsadaha Dhulka	-	-	-
3.1.2. Dakhliga Ruqsadaha Kale	61,520,000	839,540	(60,680,460)
3.1.3. Dakhliga Dawlada ee Faa'iidada Wakalada	2,000,000,000	1,000,000,000	(1,000,000,000)
3.1.3b. Dakhliga Deeqda D/Hoose	5,000,000,000	4,297,523,586	(702,476,414)
3.1.3c. Deeqaha & Deynta	25,000,000,000		(25,000,000,000)
3.1.4. Dakhliga Kirada Guryaha, Bakhaarada	1,029,138,372	1,584,659,360	555,520,988
3.1.5. Dakhliga libka Khayraadka Dalka	62,530,300	64,192,500	1,662,200
3.1.6. Dakhliga Gadida Hantida Dawladda	525,000	1,925,000	(3,325,000)
Isugeyn	33,158,438,672	6,949,139,986	(26,209,298,686)
4.1.0. Dakhliga Alaabta & Hawsha			
4.1.1. Dakhliga Gegida Dayuuradaha & Ajuurada	2,806,802,199	2,281,021,787	(525,780,412)
4.1.2. Dakhliga Ruqsadaha Isgaadhsiinta & Ajuurada	1,402,904,372	290,233,376	(1,112,670,996)
4.1.3. Dakhliga Kale ee Boosaha & Isgaadhsiinta	300,000,000	-	(300,000,000)
4.1.4. Dakhliga Dugsiyada	-	-	-
4.1.5. Dakhliga Faafinta & lidhehda	42,888,600	22,675,000	(20,213,600)
4.1.6. Dakhliga Ajuuradda Nootaayooyinka	3,100,000,000	1,400,000	(3,098,600,000)
4.1.7. Dakhliga Ajuurada Maxkamadaha	1,205,273,289	203,161,470	(1,002,111,819)
4.1.8. Iibsiga Xadhiga	55,758,590	49,930,878	(5,827,712)
4.1.9. Dakhliga Liisamada Ganacsiga & Ruqsooyinka	2,747,985,078	2,713,165,052	(34,820,026)
4.1.10. Dakhliga Darawalnimada & Lahaanshaha Gaadiidka	670,160,716	643,750,389	(26,410,327)
4.1.11. Dakhliga Lambarka & Tijaabada Gaadiidka	388,254,873	316,960,836	(71,294,037)
4.1.12. Dakhliga Liisamada/Ruqsooyinka Macdanta	64,607,107	13,464,954	(51,142,153)
4.1.13. Dakhliga Fiiga Baasaaboorada & Fiisaha	2,661,592,500	2,644,702,250	(16,890,250)
4.1.15. Dakhliga Fiiga Kaluumaysiga Badda	1,650,080,000	320,521,533	(1,329,558,467)
4.1.16. Fiiga Xanaanada Xoolaha	8,056,559	6,975,686	(1,080,873)
4.1.17. Dakhliga Ganaaxyada	607,101,446	552,677,500	(54,423,946)
Isugeyn	17,711,465,329	10,060,640,711	(7,650,824,618)
Isugeynta Guud	280,610,081,921	233,103,883,883	(47,506,198,038)

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	<i>Provision Sh.</i>	<i>Revenue Sh.</i>	±
<i>1.1.0. Dakhliga Cashuuraadka</i>	205,431,397,953	204,135,025,732	- 1,296,372,221
<i>1.2.0. Dakhliga Cashuuraadka</i>	325,118,620	295,568,000	- 29,550,620
<i>1.3.0. Cash. Dakhliga</i>	23,983,661,347	11,663,509,454	- 12,320,151,893
<i>2.1.0. Dakhliga Kala wareejinta Gudaha.</i>	-	-	-
<i>3.1.0. Dakhliga Hantida Dawladda.</i>	33,158,438,672	6,949,139,986	- 26,209,298,686
<i>4.1.0. Dakhliga Alaabta iyo Hawsha.</i>	17,711,465,329	10,060,640,711	- 7,650,824,618
Total	280,610,081,921	233,103,883,883	- 47,506,198,038

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