

**Soo koobida Isbarbar dhiga kutalogalka miisaaniyada iyo kharashka dhabta ah ee 2011 oo madaxaysan
Statement fo Actual and Estimated expenditure fo the year ended 31st Dec 2011**

<i>Madax</i>	<i>Faahfaahin</i>	<i>Miisaaniyadda 2011</i>	<i>Acutual payment2011</i>	<i>faraq</i>
2.1.0.0	Kharaxshka Shaqaalaha	298,450,281,775	292,155,681,787	6,294,599,988
2.2.1.0	kharashka Hawsha Socota	103,631,376,584	89,125,432,075	14,505,944,509
2.2.2.0	Kharashka Hantidda Raagta	91,803,093,207	88,346,301,630	3,456,791,577
2.2.3.0	kharashka Qalabka Hawsha	8,024,250,082	5,122,069,697	2,902,180,385
2.3.1.0	Kh. Daryeelka & Dib u dhiskta	19,967,640,198	13,459,383,835	6,508,256,363
2.3.2.0	Dhisme yaasha Cusub	3,052,688,000	1,358,697,841	1,693,990,159
2.6.3.0	kaalmooyinka	5,005,992,400	4,925,580,960	80,411,440
total		529,935,322,246	494,493,147,825	35,442,174,421