

Head	Subhead	Budget	Increas	Decreas	Revised Budget	Expendtue Warrant	Acual Exp	Deffeances +/-
1Madax	1.0.0 kha Q.madaxtoyada	2,600,419,200			2,600,419,200	2,600,419,200	2,600,419,200	-
Total		2,600,419,200	-	-	2,600,419,200	2,600,419,200	2,600,419,200	-
1A M/ku	1.0.0 kha.M/ kuxigeenka	1,151,200,000			1,151,200,000	1,151,199,998	1,151,199,998	-
Total		1,151,200,000	-	-	1,151,200,000	1,151,199,998	1,151,199,998	-
01B Komishanka HIV								
Faahfaahinta kharashka								
1.1.1	mushaharka Shaqalah jogtada	23,509,200	-	-	23,509,200	23,509,200	23,509,200	-
1.1.2	mushaharka shaqa/ aan j'ahay	124,320,000	-	-	124,320,000	124,320,000	124,320,000	-
1.1.3	Gunada Guriga & Xilka	6,000,000	-	-	6,000,000	6,000,000	6,000,000	-
Sub-Total		153,829,200	-	-	153,829,200	153,829,200	153,829,200	-
1.2.2	noolka Safarada Dibada						-	-
1.2.4	Isticmaalka Boosaha & isgadhs	30,000,000	-	-	30,000,000	30,000,000	29,065,330	934,670
1.2.7	Martigaadka & munasibadaha	9,682,400	-	-	9,682,400	9,682,400	9,143,895	538,505
1.2.9	kharash yada yar yar	4,468,800	-	-	4,468,800	4,468,800	-	4,468,800
1.2.12	Isticmalka nalka iyo biyaha	14,000,000	-	-	14,000,000	14,000,000	13,869,312	130,688
1.2.34	Barnamijyada hawlah shaqada	22,941,916	-	-	22,941,916	22,941,916	22,722,864	219,052
Sub-Total		81,093,116	-	-	81,093,116	81,093,116	74,801,401	6,291,715
1.3.2	Batrolka naaftada & saliida	95,000,000	-	-	95,000,000	79,325,000	78,938,500	386,500
1.3.3	qalabka alaabta xafiska(station	15,491,840	-	-	15,491,840	12,935,686	10,120,010	2,815,676
1.3.4	Buugta wargeysayda & dabaca	11,074,486	-	-	11,074,486	11,074,485	7,776,895	3,297,590
Sub-Total		121,566,326	-	-	121,566,326	103,335,171	96,835,405	6,499,766
2.1.3	qalabka nalka iyo biyaha	3,000,000	-	-	3,000,000	-	-	-
2.2.1	Daryeelka Qal.Gadidka iyo Mis	20,000,000	-	-	20,000,000	16,700,000	12,915,000	3,785,000
Sub-Total		23,000,000	-	-	23,000,000	16,700,000	12,915,000	3,785,000
G.Total		379,488,642	-	-	379,488,642	354,957,487	338,381,006	16,576,481
02 G.Guurtida								
1.1.1	mushaharka Shaqalah jogtada	150,836,400	-	-	150,836,400	150,836,400	127,296,000	23,540,400
1.1.3	Gunada Guriga & Xilka	3,031,428,000	-	-	3,031,428,000	3,031,428,000	3,030,228,000	1,200,000
Sub-Total		3,182,264,400	-	-	3,182,264,400	3,182,264,400	3,157,524,000	24,740,400
1.2.1	Habeen dhaxyada	55,000,000	-	55,000,000	-	-	-	-
1.2.2	noolka Safarada Dibada	50,000,000	-	50,000,000	-	-	-	-

1.2.3	noolka safarada Gudaha						-	-
1.2.4	Isticmaalka Boosaha & isgadhs	113,000,000	-	-	113,000,000	113,000,000	103,034,278	9,965,722
1.2.5	ijarka gadiidka xafisyada iyo gu	46,800,000	-	-	46,800,000	46,800,000	46,800,000	-
1.2.7	Martiqaadka & munasibadaha	45,000,000	-	-	45,000,000	45,000,000	12,206,250	32,793,750
1.2.8	Kharashka nabad galyada	700,000,000		86,940,000	613,060,000	613,060,000	612,850,000	210,000
1.2.9	kharash yada yar yar	10,000,000	-	-	10,000,000	10,000,000	9,991,000	9,000
1.2.12	Isticmalka nalka iyo biyaha	75,000,000	-	-	75,000,000	75,000,000	74,884,893	115,107
1.2.31	kharashka Gaarka ah	-	1,073,040,000	-	1,073,040,000	1,073,040,000	1,073,040,000	-
1.2.34	Barnamijyada hawlah shaqada	1,000,000,000	-	628,600,000	371,400,000	371,400,000	348,700,000	22,700,000
1.2.40	Daawada & caafimaadka	300,000,000	-	300,000,000	-	-	-	-
Sub-Total		2,394,800,000	1,073,040,000	1,120,540,000	2,347,300,000	2,347,300,000	2,281,506,421	65,793,579
1.3.2	Batrolka naaftada & saliida	300,000,000	100,000,000	-	400,000,000	400,000,000	361,259,000	38,741,000
1.3.3	qalabka qlabata xafisyada(stat	56,000,000	-	-	56,000,000	56,000,000	24,959,154	31,040,846
1.3.4	Buugta wargeysayda & dabaca	30,000,000	-	20,000,000	10,000,000	10,000,000	9,986,265	13,735
Sub-Total		386,000,000	100,000,000	20,000,000	466,000,000	466,000,000	396,204,419	69,795,581
2.1.3	qalabka nalka iyo biyaha	20,000,000	-	20,000,000	-	-	-	-
2.1.4	Qalabka boosaha & isgadhsinta	15,000,000	-	7,500,000	7,500,000	7,500,000	-	7,500,000
2.2.1	daryeelka Baburta & Mishinada	85,556,000	-	-	85,556,000	85,556,000	45,847,140	39,708,860
2.2.13	daryeelka qalabaka xafisyada	5,000,000	-	5,000,000	-	-	-	-
Sub-Total		125,556,000	-	32,500,000	93,056,000	93,056,000	45,847,140	47,208,860
G.Total		6,088,620,400	1,173,040,000	1,173,040,000	6,088,620,400	6,088,620,400	5,881,081,980	207,538,420
03G.Wakiilada								
1.1.1	mushaharka Shaqalah joqtada	177,621,600	-	1,500,000	176,121,600	165,625,200	161,075,200	4,550,000
1.1.3	Gunada Guriga & Xilka	2,537,676,000	1,500,000	-	2,539,176,000	2,539,176,000	2,537,676,000	1,500,000
1.1.5	Gunno gaar ah	90,864,000	-	-	90,864,000	90,864,000	89,686,138	1,177,862
1.1.7	liiltirka	4,841,000	-	-	4,841,000	4,841,000	4,841,000	-
Sub-Total		2,811,002,600	1,500,000	1,500,000	2,811,002,600	2,800,506,200	2,793,278,338	7,227,862
1.2.1	Habeen dhaxyada	200,000,000	-	200,000,000	-	-	-	-
1.2.2	noolka safarada Gudaha	150,000,000	-	150,000,000	-	-	-	-
1.2.3	noolka Safarada Dibada	140,000,000	-	-	140,000,000	140,000,000	138,882,000	1,118,000
1.2.4	Isticmaalka Boosaha & isgadhs	180,000,000	-	-	180,000,000	180,000,000	179,998,884	1,116
1.2.5	ijarka gadiidka xafisyada iyo gu	93,600,000	-	-	93,600,000	93,600,000	93,600,000	-
1.2.7	Martiqaadka & munasibadaha	90,000,000	-	-	90,000,000	90,000,000	85,548,100	4,451,900
1.2.9	kharash yada yar yar	63,256,000	10,000,000	-	73,256,000	73,256,000	50,061,500	23,194,500
1.2.12	Isticmalka nalka iyo biyaha	80,000,000	-	-	80,000,000	80,000,000	77,134,862	2,865,138

1.2.31	kharash gaar ah	756,200,000	916,600,000	-	1,672,800,000	1,672,800,000	1,672,800,000	-
1.2.34	Barnamijyada hawlah shaqada	900,000,000	15,000,000	306,600,000	608,400,000	608,400,000	607,546,680	853,320
1.2.40	Daawada & caafimaadka	200,000,000		200,000,000	-	-	-	-
Sub-Total		2,853,056,000	941,600,000	856,600,000	2,938,056,000	2,938,056,000	2,905,572,026	32,483,974
1.3.2	Batrolka naaftada & saliida	300,000,000	-	-	300,000,000	300,000,000	271,999,700	28,000,300
1.3.3	iibsiga alabta xafiyada	100,000,000	-	-	100,000,000	100,000,000	71,818,852	28,181,148
1.3.4	iibsiga wargeysada iyo badbad	60,000,000	-	15,000,000	45,000,000	45,000,000	40,330,635	4,669,365
Sub-Total		460,000,000	-	15,000,000	445,000,000	445,000,000	384,149,187	60,850,813
2.1.3	qalabka nalka iyo biyaha	20,000,000	-	10,000,000	10,000,000	10,000,000	2,360,000	7,640,000
2.1.4	Qalabka boosaha & isgadhsinta	21,000,000	-	-	21,000,000	21,000,000	4,356,170	16,643,830
2.2.1	daryeelka Baburta & Mishinada	120,000,000	-	-	120,000,000	120,000,000	120,000,000	-
2.2.2	daryeelka xafiisyada	40,000,000	-	40,000,000	-	-	-	-
2.2.13	daryeelka qalabaka xafisyada	20,000,000	-	20,000,000	-	-	-	-
2.3.1	Xafiisyada iyo guryaha kale ee	210,000,000	-	-	210,000,000	210,000,000	210,000,000	-
Sub-Total		431,000,000	-	70,000,000	361,000,000	361,000,000	336,716,170	24,283,830
G.Total		6,555,058,600	943,100,000	943,100,000	6,555,058,600	6,544,562,200	6,419,715,721	124,846,479
04Maxkamada Sare								
1.1.1	mushaharka Shaqalah jojtada	114,472,800	-	-	114,472,800	110,190,600	110,190,600	-
1.1.3	Gunada Guriga & Xilka	468,468,000	-	-	468,468,000	468,468,000	468,468,000	-
1.1.5	Gunno gaar ah	25,200,000	-	-	25,200,000	18,900,000	18,900,000	-
Sub-Total		608,140,800	-	-	608,140,800	597,558,600	597,558,600	-
1.2.1	Habeen dhaxyada	30,620,000	-	-	30,620,000	30,620,000	30,400,000	220,000
1.2.4	Isticmalka nalka iyo biyaha	58,358,400	-	-	58,358,400	58,358,400	57,094,218	1,264,182
1.2.7	Martiqaadka & munasibadaha	20,000,000	-	-	20,000,000	20,000,000	-	20,000,000
1.2.9	kharash yada yar yar	10,000,000	-	-	10,000,000	10,000,000	-	10,000,000
1.2.12	Isticmalka nalka iyo biyaha	21,172,000	-	-	21,172,000	21,172,000	17,059,832	4,112,168
1.2.13	kh.markhatiyada & D/baadhist	10,000,000	-	-	10,000,000	10,000,000	10,000,000	-
1.2.15	kh.qareenka saboolka ah	20,000,000	-	-	20,000,000	20,000,000	19,500,000	500,000
1.2.34	Barnamijyada hawlah shaqada	35,000,000	-	-	35,000,000	35,000,000	33,600,000	1,400,000
Sub-Total		205,150,400	-	-	205,150,400	205,150,400	167,654,050	37,496,350
1.3.2	Batrolka naaftada & saliida	216,204,000	-	-	216,204,000	198,367,170	151,873,300	46,493,870
1.3.3	iibsiga alabta xafiyada	30,000,000	-	-	30,000,000	27,525,000	13,919,930	13,605,070
1.3.4	iibsiga wargeysada iyo badbad	6,000,000	-	-	6,000,000	6,000,000	5,374,366	625,634
Sub-Total		252,204,000	-	-	252,204,000	231,892,170	171,167,596	60,724,574
2.1.3	qalabka nalka iyo biyaha	6,000,000	-	-	6,000,000	6,000,000	3,974,152	2,025,848

2.1.4	Qalabka boosaha & isgadhsinta	6,000,000	-	-	6,000,000	6,000,000		6,000,000
2.2.1	daryeelka Qal gadidka mish i	26,896,000	-	-	26,896,000	24,677,080	24,676,700	380
2.2.13	daryeelka qalabaka xafisyada	10,000,000	-	-	10,000,000	10,000,000	-	10,000,000
Sub-Total		48,896,000	-	-	48,896,000	46,677,080	28,650,852	18,026,228
G.Total		1,114,391,200	-	-	1,114,391,200	1,081,278,250	965,031,098	116,247,152
05 Xeer Ilaalinta								
1.1.1	mushaharka Shaqalah jojtada	171,974,400	-	-	171,974,400	158,059,200	157,261,200	798,000
1.1.3	Gunada Guriga & Xilka	349,956,000	-	-	349,956,000	321,468,000	315,846,000	5,622,000
1.1.5	Gunno gaar ah	64,800,000	-	-	64,800,000	64,800,000	55,422,000	9,378,000
Sub-Total		586,730,400	-	-	586,730,400	544,327,200	528,529,200	15,798,000
1.2.1	Habeen dhaxyada	13,406,400	-	-	13,406,400	13,406,400	2,500,000	10,906,400
1.2.3	noolka safarada Gudaha						-	-
1.2.4	Isticmalka nalka iyo biyaha	16,448,000	-	-	16,448,000	16,448,000	14,129,465	2,318,535
1.2.9	kharash yada yar yar	3,724,000	-	-	3,724,000	3,724,000	-	3,724,000
1.2.12	Isticmalka nalka iyo biyaha	8,468,800	-	-	8,468,800	8,468,800	1,752,753	6,716,047
1.2.13	kh.markhatiyada & D/baadhistada	27,344,000	-	-	27,344,000	27,344,000	25,000,000	2,344,000
1.2.34	Barnamijyada hawlah shaqada	9,213,600	-	-	9,213,600	9,213,600	8,445,800	767,800
Sub-Total		78,604,800	-	-	78,604,800	78,604,800	51,828,018	26,776,782
1.3.2	Barnamijyada hawlah shaqada	116,600,000	-	-	116,600,000	106,980,500	97,737,900	9,242,600
1.3.3	iibsiga alabta xafiyada	29,896,000	-	-	29,896,000	27,429,580	22,931,500	4,498,080
1.3.4	iibsiga wargeysada iyo badbad	5,958,400	-	-	5,958,400	5,958,400	-	5,958,400
Sub-Total		152,454,400	-	-	152,454,400	140,368,480	120,669,400	19,699,080
2.1.1	qalabka xafisyada& guryaha	5,000,000	-	-	5,000,000	5,000,000	-	5,000,000
2.1.3	qalabka nalka iyo biyaha	1,000,000	-	-	1,000,000	1,000,000	-	1,000,000
2.2.1	Daryeelka Qal.Gadidka iyo Mis	25,427,200	-	-	25,427,200	23,329,456	16,087,500	7,241,956
2.2.2	daryeelka xaf. Guryaha & bakha	4,834,400	-	-	4,834,400	23,329,456	-	23,329,456
Sub-Total		36,261,600	-	-	36,261,600	52,658,912	16,087,500	36,571,412
G.Total		854,051,200	-	-	854,051,200	815,959,392	717,114,118	98,845,274
06 Hay'asa Shaqaalaha								
1.1.1	mushaharka Shaqalah jojtada	197,527,200			197,527,200	165,824,100	162,202,300	3,621,800
1.1.3	Gunada Guriga & Xilka	191,772,000			191,772,000	184,572,000	176,691,000	7,881,000
1.1.5	Gunno gaar ah	48,000,000			48,000,000	48,000,000	48,000,000	-
Sub-Total		437,299,200	-	-	437,299,200	398,396,100	386,893,300	11,502,800
1.2.1	Habeen dhaxyada	13,406,400			13,406,400	13,405,400	600,000	12,805,400
1.2.4	isticmalka boosaha iyo isgadhs	16,000,000			16,000,000	16,000,000	15,347,065	652,935

1.2.6	tobobarka iyo mitaxanadda	71,417,600			71,417,600	71,417,600	53,508,000	17,909,600
1.2.9	kharash yada yar yar	3,079,200			3,079,200	3,079,200	3,000,000	79,200
1.2.12	Isticmalka nalka iyo biyaha	10,586,000			10,586,000	10,586,000	9,663,835	922,165
1.2.17	kaalmada Guud	145,236,000			145,236,000	145,236,000	145,236,000	-
1.2.34	Barnamijiyada hawlah shaqada	120,000,000			120,000,000	120,000,000	118,160,000	1,840,000
Sub-Total		379,725,200	-	-	379,725,200	379,724,200	345,514,900	34,209,300
1.3.2	Batrolka naaftada & saliida	69,000,000			69,000,000	69,000,000	51,327,900	17,672,100
1.3.3	iibsiga alabta xafiyada	14,151,200			14,151,200	14,151,000	3,920,408	10,230,592
1.3.4	iibsiga wargeysada iyo badbad	1,489,600			1,489,600	1,489,600	1,419,000	70,600
Sub-Total		84,640,800	-	-	84,640,800	84,640,600	56,667,308	27,973,292
2.2.1	Daryeelka Qal.Gadidka iyo Mis	4,000,000			4,000,000	4,000,000	3,332,750	667,250
2.2.2	daryeelka xafiyada,guryaha iwr	1,558,122			1,558,122	1,558,122	-	1,558,122
Sub-Total		5,558,122	-	-	5,558,122	5,558,122	3,332,750	2,225,372
G.Total		907,223,322	-	-	907,223,322	868,319,022	792,408,258	75,910,764
07Hanti dhowrka								
1.1.1	mushaharka Shaqalah jogtada	265,824,000	-	-	265,824,000	254,763,600	246,955,700	7,807,900
1.1.2	mushaharka shaqa/ aan j/ahay	11,280,000	-	-	11,280,000	11,280,000	11,280,000	-
1.1.3	Gunada Guriga & Xilka	31,776,000	-	-	31,776,000	28,176,000	28,176,000	-
1.1.5	Gunno gaar ah	337,200,000	-	-	337,200,000	333,600,000	284,900,000	48,700,000
Sub-Total		646,080,000	-	-	646,080,000	627,819,600	571,311,700	56,507,900
1.2.1	Habeen dhaxyada	354,239,920	-	-	354,239,920	354,239,920	351,050,000	3,189,920
1.2.2	noolka safarada Gudaha						-	-
1.2.4	isticmalka boosaha iyo isgadhs	43,292,000	3,500,000		46,792,000	46,792,000	40,725,998	6,066,002
1.2.6	tobobarka iyo mitaxanadda	11,820,400	-	9,600,000	2,220,400	2,220,400	2,205,000	15,400
1.2.9	kharash yada yar yar	16,500,000	-	6,500,000	10,000,000	10,000,000	8,768,000	1,232,000
1.2.12	Isticmalka nalka iyo biyaha	21,000,000	-	1,500,000	19,500,000	19,500,000	13,431,917	6,068,083
1.2.34	Barnamijiyada hawlah shaqada	53,267,680	30,000,000	-	83,267,680	83,267,680	45,100,000	38,167,680
Sub-Total		500,120,000	33,500,000	17,600,000	516,020,000	516,020,000	461,280,915	54,739,085
1.3.2	Batrolka naaftada & saliida	336,960,000	-	-	336,960,000	336,960,000	226,581,000	110,379,000
1.3.3	iibsiga alabta xafiyada	50,516,000	-	27,000,000	23,516,000	23,516,000	15,291,893	8,224,107
1.3.4	iibsiga wargeysada iyo badbad	22,661,600	-	-	22,661,600	22,661,600	12,795,600	9,866,000
1.3.8	daawada	8,500,000	-	8,500,000	-	-	-	-
Sub-Total		418,637,600	-	35,500,000	383,137,600	383,137,600	254,668,493	128,469,107
2.1.2	Gaadiidka & Mishiinada	120,000,000	57,113,600	15,000,000	162,113,600	162,113,600	-	162,113,600
2.1.3	qalabka nalka iyo biyaha	5,000,000	1,500,000	5,000,000	1,500,000	1,500,000	-	1,500,000

2.1.4	Qalabka boosaha & isgadhinta	2,524,000	-	2,524,000	-	-	-	-
2.2.1	Daryeelka Qal.Gadidka iyo Mis	65,115,200	15,000,000	30,000,000	50,115,200	50,115,200	34,155,425	15,959,775
2.2.2	daryeelka xafiisyada	1,489,600	-	1,489,600	-	-	-	-
Sub-Total		194,128,800	73,613,600	54,013,600	213,728,800	213,728,800	34,155,425	179,573,375
G.Total		1,758,966,400	107,113,600	107,113,600	1,758,966,400	1,740,706,000	1,321,416,533	419,289,467
08 W/madaxtooyada								
1.1.1	mushaharka Shaqalah jogtada	305,572,400			305,572,400	278,271,900	273,987,500	4,284,400
1.1.3	Gunada Guriga & Xilka	338,400,000			338,400,000	304,800,000	300,000,000	4,800,000
1.1.5	Gunno gaar ah				-		-	-
1.1.7	liiltirka	6,869,200			6,869,200	5,933,200	5,933,200	-
Sub-Total		650,841,600	-	-	650,841,600	589,005,100	579,920,700	9,084,400
1.2.1	Habeen dhaxyada	11,479,200			11,479,200	11,407,200		11,407,200
1.2.3	noolka safarada Gudaha	8,500,000			8,500,000	4,250,000	-	4,250,000
1.2.4	isticmalka boosaha iyo isgadhinta	32,726,886			32,726,886	32,726,886	30,269,578	2,457,308
1.2.5	ijarka gadiidka xafisyada iyo gu	136,500,000			136,500,000	136,500,000	136,500,000	-
1.2.6	tobobarka iyo mitaxanadda	15,735,744			15,735,744	15,735,744	13,503,000	2,232,744
1.2.7	Martigaadka & munasibadaha	19,737,600			19,737,600	19,735,600	19,254,720	480,880
1.2.9	kharash yada yar yar	25,610,000			25,610,000	25,610,000	9,699,218	15,910,782
1.2.12	Isticmalka nalka iyo biyaha	3,038,784			3,038,784	1,519,392		1,519,392
1.2.17	kaalmada Guud(Sooyaal)	350,400,000			350,400,000	350,392,000	350,346,000	46,000
1.2.34	Barnamijyada hawlah shaqada	1,355,821,960			1,355,821,960	1,355,821,960	1,321,346,970	34,474,990
1.2.39	kh.lama filanka ah & Gurmada	9,256,033,256			9,256,033,256	9,256,033,256	7,614,080,575	1,641,952,681
Sub-Total		11,215,583,430	-	-	11,215,583,430	11,209,732,038	9,495,000,061	1,714,731,977
1.3.1	dharka iyo Diryaska	7,800,000			7,800,000	7,800,000	6,756,000	1,044,000
1.3.2	Batrolka naaftada & saliida	660,119,248			660,119,248	643,646,267	565,082,674	78,563,593
1.3.3	iibsiga alabta xafiyada	38,304,400			38,304,400	31,984,074	17,979,069	14,005,005
1.3.4	iibsiga wargeysada iyo badbada	6,017,984			6,017,984	6,017,984	5,374,306	643,678
1.3.8	daawada	21,501,800			21,501,800	21,501,800	20,877,600	624,200
Sub-Total		733,743,432	-	-	733,743,432	710,950,125	616,069,649	94,880,476
2.1.1	qalabak xafisyada iyo guryaha	7,480,000			7,480,000	7,480,000	6,943,800	536,200
2.1.2	iibisiga mishiinada (warfainta &	524,149,920			524,149,920	524,149,920	513,486,400	10,663,520
2.2.1	daryeelka qalabka Gaadiidka &	59,340,500			59,340,500	49,549,318	29,446,800	20,102,518
2.2.13	daryeelka qalabka xafiisyada	4,424,000			4,424,000	2,212,000		2,212,000
Sub-Total		595,394,420	-	-	595,394,420	583,391,238	549,877,000	33,514,238
G.Total		13,195,562,882	-	-	13,195,562,882	13,093,078,501	11,240,867,410	1,852,211,091

08A C.I.Madaxtooyada								
1.1.1	mushaharka Shaqalah joqtada	744,681,600			744,681,600	744,681,600	744,681,600	-
1.1.3	Gunada Guriga & Xilka	264,867,000			264,867,000	264,867,000	264,867,000	-
Sub-Total		1,009,548,600	-	-	1,009,548,600	1,009,548,600	1,009,548,600	-
1.2.1	Habeen dhaxyada	9,649,999			9,649,999	9,649,992	9,649,992	-
1.2.4	isticmalka boosaha iyo isgadhs	6,249,998			6,249,998	6,249,996	6,249,996	-
1.2.6	tobobarka iyo mitaxanadda	30,975,750			30,975,750	30,975,750	30,975,744	6
1.2.7	Martigaadka & munasibadaha	20,000,000			20,000,000	19,999,994	19,999,992	2
1.2.9	kharash yada yar yar	7,500,000			7,500,000	7,500,000	7,500,000	-
1.2.34	Barnamijyada hawlah shaqada	70,538,356			70,538,356	70,538,352	70,538,352	-
1.2.40	daawaynta & cafimadka	16,187,498			16,187,498	16,187,496	16,187,496	-
Sub-Total		161,101,601	-	-	161,101,601	161,101,580	161,101,572	8
1.3.1	dharka iyo Diryaska	144,400,000			144,400,000	144,399,997	144,399,996	1
1.3.2	Batrolka naaftada & saliida	126,336,000			126,336,000	126,336,000	126,336,000	-
1.3.3	iibsiga alabta xafiyada	7,302,878			7,302,878	7,302,876	7,302,876	-
1.3.4	iibsiga wargeysada iyo badbad	4,375,000			4,375,000	4,374,997	4,374,996	1
1.3.7	Raashinka iyo Wixii raaca	2,654,118,829			2,654,118,829	2,654,118,828	2,654,118,828	-
1.3.8	daawada	53,441,750			53,441,750	53,441,748	53,441,748	-
1.3.9	Gogosha iyo maacuunka	64,575,156			64,575,156	64,575,156	64,575,156	-
Sub-Total		3,054,549,613	-	-	3,054,549,613	3,054,549,602	3,054,549,600	2
2.1.1	qalabka xafisyada& guryaha						-	-
2.1.4	Qalabka boosaha & isgadhsinta	12,249,998			12,249,998	12,249,996	12,249,996	-
2.2.1	daryeelka Qal Gaadiidka Mish i	82,000,000			82,000,000	81,999,997	81,999,996	1
2.2.13	daryeelka qalabka xafiisyada	4,875,000			4,875,000	4,875,000	4,875,000	-
2.2.31	kharash Gaarka ah							
Sub-Total		99,124,998	-	-	99,124,998	99,124,993	99,124,992	1
G.Total		4,324,324,812	-	-	4,324,324,812	4,324,324,775	4,324,324,764	11
08B Hay'ada Sirdoonka								
1.1.1	mushaharka Shaqalah joqtada	927,552,600	-	-	927,552,600	927,552,600	927,552,600	-
1.1.2	mushaharka shaqa/ aan j/ahay	100,000,000			100,000,000	100,000,000	99,999,996	4
1.1.3	Gunada Guriga & Xilka	440,200,000			440,200,000	440,200,000	440,199,996	4
Sub-Total		1,467,752,600	-	-	1,467,752,600	1,467,752,600	1,467,752,592	8
1.2.1	Habeen dhaxyada	35,000,000			35,000,000	35,000,000	35,000,000	-
1.2.2	noolka safarada Gudaha	28,000,000			28,000,000	28,000,000	28,000,000	-
1.2.3	noolka Safarada Dibada	27,000,000			27,000,000	27,000,000	27,000,000	-

1.2.4	isticmalka boosaha iyo isgadhs	90,000,000			90,000,000	90,000,000	90,000,000	-
1.2.5	ijarka gadiidka xafisyada iyo gu	20,000,000			20,000,000	20,000,000	20,000,000	-
1.2.7	Martiqaadka & munasibadaha	25,000,000			25,000,000	25,000,000	25,000,000	-
1.2.9	kharash yada yar yar	9,473,746			9,473,746	9,473,748	9,473,748	-
1.2.12	Isticmalka nalka iyo biyaha	40,000,000			40,000,000	40,000,000	40,000,000	-
1.2.34	Barnamijyada hawlah shaqada	250,000,000			250,000,000	250,000,000	249,999,998	2
Sub-Total		524,473,746	-	-	524,473,746	524,473,748	524,473,746	2
1.3.2	Batrolka naaftada & saliida	450,000,000			450,000,000	450,000,000	450,000,000	-
1.3.3	iibsigaa alabta xafiyada	50,000,000			50,000,000	50,000,000	50,000,000	-
1.3.4	iibsigaa wargeysada iyo badbad	25,000,000			25,000,000	25,000,000	25,000,000	-
1.3.7	Raashinka iyo Wixii raaca	366,462,060			366,462,060	366,462,060	366,462,060	-
1.3.8	daawada	30,000,000			30,000,000	30,000,000	30,000,000	-
Sub-Total		921,462,060	-	-	921,462,060	921,462,060	921,462,060	-
2.1.12							-	
2.1.2	qalabka xafiisyada iyo guryaha						-	-
2.1.3	qalabka nalka iyo biyaha	10,000,000			10,000,000	10,000,000	9,999,998	2
2.1.4	Qalabka boosaha & isgadhsinta						-	-
2.2.1	Daryeelka Qal.Gadidka iyo Mis	110,000,000			110,000,000	110,000,000	110,000,000	-
2.2.13	daryeelka qalabka xafiisyada	20,000,000			20,000,000	20,000,000	20,000,000	-
Sub-Total		140,000,000	-	-	140,000,000	140,000,000	139,999,998	2
G.Total		3,053,688,406	-	-	3,053,688,406	3,053,688,408	3,053,688,396	12
09 W/A/Dibada								
1.1.1	mushaharka Shaqalah jogtada	276,426,800			276,426,800	229,123,500	228,309,200	814,300
1.1.3	Gunada Guriga & Xilka	99,600,000			99,600,000	88,800,000	88,200,000	600,000
1.1.5	Gunada Guriga & Xilka	18,000,000			18,000,000	18,000,000	18,000,000	-
Sub-Total		394,026,800	-	-	394,026,800	335,923,500	334,509,200	1,414,300
1.2.1	Habeen dhaxyada	11,172,000			11,172,000	11,172,000	4,000,000	7,172,000
1.2.2	noolka safarada Gudaha	12,000,000			12,000,000	3,000,000	-	3,000,000
1.2.3	noolka Safarada Dibada	400,000,000			400,000,000	400,000,000	387,364,000	12,636,000
1.2.4	isticmalka boosaha iyo isgadhs	150,000,000			150,000,000	150,000,000	144,862,357	5,137,643
1.2.5	ijarka gadiidka xafisyada iyo gu	8,043,840			8,043,840	8,042,000	7,960,000	82,000
1.2.6	tobobarka iyo mitaxanadda	12,000,000			12,000,000	3,000,000	-	3,000,000
1.2.7	Martiqaadka & munasibadaha	165,378,000			165,378,000	165,378,000	49,752,880	115,625,120
1.2.9	kharash yada yar yar	30,000,000			30,000,000	30,000,000	28,680,000	1,320,000
1.2.12	Isticmalka nalka iyo biyaha	45,000,000			45,000,000	45,000,000	42,404,026	2,595,974

1.2.34	Barnamijyada hawlah shaqada	28,000,000			28,000,000	28,000,000	6,480,000	21,520,000
1.2.36	kh.safaradaha & qunsuliyadaha	2,835,714,000			2,835,714,000	2,835,713,000	2,349,725,000	485,988,000
1.2.37	Dhiiri-gelinta & abaalmarinta	14,896,000			14,896,000	14,896,000	14,843,000	53,000
1.2.41	kharashka wasirul dawlaha	200,000,000			200,000,000	100,000,000	94,387,000	5,613,000
Sub-Total		3,912,203,840	-	-	3,912,203,840	3,794,201,000	3,130,458,263	663,742,737
1.3.2	Batrolka naaftada & saliida	160,000,000			160,000,000	160,000,000	125,473,200	34,526,800
1.3.3	iibsiga alabta xafiyada	30,018,000			30,018,000	30,015,000	20,896,150	9,118,850
1.3.4	iibsiga wargeysada iyo badbad	63,308,000			63,308,000	63,308,000	34,008,250	29,299,750
Sub-Total		253,326,000	-	-	253,326,000	253,323,000	180,377,600	72,945,400
2.2.1	Daryeelka Qal.Gadidka iyo Mis	30,000,000			30,000,000	30,000,000	22,067,800	7,932,200
2.2.13	daryeelka qalabka xafiisyada	7,448,000			7,448,000	7,448,000	7,381,000	67,000
Sub-Total		37,448,000	-	-	37,448,000	37,448,000	29,448,800	7,999,200
G.Total		4,597,004,640	-	-	4,597,004,640	4,420,895,500	3,674,793,863	746,101,637
10w.Cadaalada								
1.1.1	mushaharka Shaqalah jogtada	231,650,400			231,650,400	185,177,400	175,179,100	9,998,300
1.1.2	mushaharka shaqa/ aan j'ahayn						-	-
1.1.3	Gunada Guriga & Xilka	68,088,000	-	-	68,088,000	67,488,000	66,692,000	796,000
1.1.5	Gunada Guriga & Xilka	3,600,000	-	-	3,600,000	3,600,000	3,600,000	-
Sub-Total		303,338,400	-	-	303,338,400	256,265,400	245,471,100	10,794,300
1.2.1	Habeen dhaxyada	6,000,000	-	-	6,000,000	4,500,000	4,480,000	20,000
1.2.4	isticmalka boosaha iyo isgadhs	40,000,000	-	-	40,000,000	40,000,000	39,968,580	31,420
1.2.5	ijarka gadiidka xafisyada iyo gu	8,937,600	-	-	8,937,600	6,703,200	4,312,500	2,390,700
1.2.6	tobobarka iyo mitaxanadda	9,000,000	-	-	9,000,000			-
1.2.9	kharash yada yar yar	10,000,000	-	-	10,000,000	7,500,000	2,500,000	5,000,000
1.2.12	Isticmalka nalka iyo biyaha	8,937,600	8,379,000		17,316,600	17,316,600	8,143,286	9,173,314
1.2.34	Barnamijyada hawlah shaqada	11,172,000		8,379,000	2,793,000	-		-
Sub-Total		94,047,200	8,379,000	8,379,000	94,047,200	76,019,800	59,404,366	16,615,434
1.3.2	Batrolka naaftada & saliida	200,000,000	-	-	200,000,000	183,500,000	141,796,500	41,703,500
1.3.3	iibisiga alabta xafiisyada	26,000,000	-	-	26,000,000	23,855,000	17,351,790	6,503,210
1.3.4	iibsiga wargeysada iyo badbad	6,000,000	-	-	6,000,000	6,000,000	5,297,500	702,500
Sub-Total		232,000,000	-	-	232,000,000	213,355,000	164,445,790	48,909,210
2.1.1	qalabka xafisyada& guryaha	10,000,000	-	-	10,000,000	7,500,000	3,790,560	3,709,440
2.1.3	qalabka nalka iyo biyaha	4,000,000	-	-	4,000,000	3,000,000		3,000,000
2.1.4	Qalabka boosaha & isgadhsinta	1,489,600	-	-	1,489,600	1,117,200	-	1,117,200
2.2.1	Daryeelka Qal.Gadidka iyo Mis	30,000,000	-	-	30,000,000	27,525,000	27,435,600	89,400

2.2.13	daryeelka xafiisyada	5,000,000	-	-	5,000,000	2,500,000		2,500,000
Sub-Total		50,489,600	-	-	50,489,600	41,642,200	31,226,160	10,416,040
G.Total		679,875,200	8,379,000	8,379,000	679,875,200	587,282,400	500,547,416	86,734,984
10A C.Asluubta								
1.1.1	mushaharka Shaqalah jogtada	5,788,785,600			5,788,785,600	5,788,785,600	5,788,785,600	-
1.1.3	Gunada Guriga & Xilka	100,000,000			100,000,000	100,000,000	99,999,996	4
1.1.7	liiltirka						-	-
Sub-Total		5,888,785,600	-	-	5,888,785,600	5,888,785,600	5,888,785,596	4
1.2.1	Habeen dhaxyada	20,000,000			20,000,000	20,000,000	19,999,998	2
1.2.4	isticmalka boosaha iyo isgadhs	25,000,000			25,000,000	25,000,000	24,999,999	1
1.2.5	ijarka gadiidka xafisyada iyo gu	15,000,000			15,000,000	15,000,000	15,000,000	-
1.2.6	tobobarka iyo mitaxanadda	20,000,000			20,000,000	20,000,000	19,999,998	2
1.2.7	Martigaadka & munasibadaha	30,000,000			30,000,000	30,000,000	30,000,000	-
1.2.8	kh. Nabadgalyada	30,000,000			30,000,000	30,000,000	30,000,000	-
1.2.9	kharash yada yar yar	10,000,000			10,000,000	10,000,000	9,999,999	1
1.2.12	Isticmalka nalka iyo biyaha	70,000,000			70,000,000	70,000,000	69,999,999	1
1.2.16	Noloka iyo sahay siinta maxabi	30,000,000			30,000,000	30,000,000	30,000,000	-
1.2.34	Barnamijyada hawlah shaqada	445,775,100			445,775,100	445,775,100	360,000,000	85,775,100
1.2.41	Kabka misaniyada(qimaha rash	290,000,000			290,000,000	290,000,000	-	290,000,000
Sub-Total		985,775,100	-	-	985,775,100	985,775,100	609,999,993	375,775,107
1.3.2	Batrolka naaftada & saliida	500,000,000			500,000,000	500,000,000	499,949,998	50,002
1.3.3	iibsigalabta xafiyada	45,000,000			45,000,000	45,000,000	45,000,000	-
1.3.4	iibsigalabta wargeysada iyo badbada	30,000,000			30,000,000	30,000,000	30,000,000	-
1.3.7	Raashinka iyo Wixii raaca	9,622,278,136			9,622,278,136	9,622,276,126	9,508,653,789	113,622,337
1.3.8	daawada	65,000,000			65,000,000	65,000,000	64,999,998	2
1.3.9	iibsigalabta gogosha iyo maacuunka	40,000,000			40,000,000	40,000,000	39,999,999	1
1.3.10	iibsigalabta qalabka jeelasha	30,000,000			30,000,000	30,000,000	30,000,000	-
Sub-Total		10,332,278,136	-	-	10,332,278,136	10,332,276,126	10,218,603,784	113,672,342
2.1.2							-	-
2.1.3	qalabka nalka iyo biyaha	30,000,000			30,000,000	30,000,000	30,000,000	-
2.1.4	Qalabka boosaha & isgadhsinta	15,000,000			15,000,000	15,000,000	15,000,000	-
2.2.1	Daryeelka Qal.Gadidka iyo Mis	100,000,000			100,000,000	100,000,000	99,999,999	1
2.2.2	daryeelka xafiisyada	15,000,000			15,000,000	15,000,000	15,000,000	-
Sub-Total		160,000,000	-	-	160,000,000	160,000,000	159,999,999	1
G.Total		17,366,838,836	-	-	17,366,838,836	17,366,836,826	16,877,389,372	489,447,454

10B Maxkamada ha Hoose								
1.1.1	mushaharka Shaqalah jogtada	1,270,401,400	-	-	1,270,401,400	1,120,282,800	1,094,969,200	25,313,600
1.1.3	Gunada Guriga & Xilka	2,082,348,600	-	-	2,082,348,600	1,971,843,000	1,872,504,000	99,339,000
1.1.5	Gunno gaar ah	366,300,000	-	-	366,300,000	310,500,000	296,700,000	13,800,000
Sub-Total		3,719,050,000	-	-	3,719,050,000	3,402,625,800	3,264,173,200	138,452,600
1.2.1	Habeen dhaxyada	20,000,000			20,000,000	20,000,000	19,600,000	400,000
1.2.4	isticmalka boosaha iyo isgadhs	37,240,000	-	-	37,240,000	37,240,000	37,239,133	867
1.2.9	kharash yada yar yar	15,000,000	-	15,000,000	-			-
1.2.12	Isticmalka nalka iyo biyaha	30,000,000	15,000,000		45,000,000	45,000,000	29,217,293	15,782,707
1.2.14	kh.Garsoorka ciidan/dadweyne	30,688,000	-	-	30,688,000	23,016,000	22,730,000	286,000
1.2.15	kh.qareenka saboolka ah	14,896,000	-	-	14,896,000	11,172,000	10,702,560	469,440
1.2.34	Barnamijyada hawlah shaqada	36,000,000	-	-	36,000,000	36,000,000	32,753,400	3,246,600
Sub-Total		183,824,000	15,000,000	15,000,000	183,824,000	172,428,000	152,242,386	20,185,614
1.3.2	Batrolka naaftada & saliida	200,000,000	-	-	200,000,000	200,000,000	159,642,150	40,357,850
1.3.3	iibsigalabta xafiyada	90,000,000	-	-	90,000,000	82,575,000	65,360,995	17,214,005
1.3.4	iibsigalabta wargeysada iyo badbad	15,000,000	-	-	15,000,000	11,250,000	749,480	10,500,520
Sub-Total		305,000,000	-	-	305,000,000	293,825,000	225,752,625	68,072,375
2.1.2							-	-
2.1.3	qalabka nalka iyo biyaha	6,000,000	-	-	6,000,000	4,500,000	2,250,000	2,250,000
2.1.4	Qalabka boosaha & isgadhsinta	4,486,800	-	-	4,486,800	3,365,100	1,570,090	1,795,010
2.2.1	Daryeelka Qal.Gadidka iyo Mis	20,000,000	-	-	20,000,000	18,350,000	16,900,000	1,450,000
2.2.13	dareyeelka xafiisyada	5,000,000	-	-	5,000,000	3,750,000		3,750,000
Sub-Total		35,486,800	-	-	35,486,800	29,965,100	20,720,090	9,245,010
G.Total		4,243,360,800	15,000,000	15,000,000	4,243,360,800	3,898,843,900	3,662,888,301	235,955,599
10C Xuquq insanka								
1.1.1	mushaharka Shaqalah jogtada ah						-	-
1.1.2	mushaharka shaqa/ aan j/ahay	121,039,200	-	-	121,039,200	118,477,800	118,476,000	1,800
1.1.3	Gunada Guriga & Xilka						-	-
Sub-Total		121,039,200	-	-	121,039,200	118,477,800	118,476,000	1,800
1.2.4	isticmalka boosaha iyo isgadhs	20,000,000	9,900,000	-	29,900,000	29,900,000	27,253,815	2,646,185
1.2.12	Isticmalka nalka iyo biyaha	5,000,000	-	-	5,000,000	5,000,000	-	5,000,000
Sub-Total		25,000,000	9,900,000	-	34,900,000	34,900,000	27,253,815	7,646,185
1.3.2	Batrolka naaftada & saliida	60,000,000		9,900,000	50,100,000	50,100,000	39,634,000	10,466,000
1.3.3	iibsigalabta xafiyada	18,000,000	-	-	18,000,000	18,000,000	8,377,939	9,622,061
1.3.4	iibsigalabta wargeysada iyo badbad	5,000,000	-	-	5,000,000	5,000,000	-	5,000,000

Sub-Total		83,000,000	-	9,900,000	73,100,000	73,100,000	48,011,939	25,088,061
2.2.1	Daryeelka Qal.Gadidka iyo Mis	6,200,800	-	-	6,200,800	6,200,000	3,991,000	2,209,000
Sub-Total		6,200,800	-	-	6,200,800	6,200,000	3,991,000	2,209,000
G.Total		235,240,000	9,900,000	9,900,000	235,240,000	232,677,800	197,732,754	34,945,046
10D.G.dib u habaynta shuruucda								
1.1.1	mushaharka Shaqalah jigtada	15,256,800			15,256,800	14,687,400	10,639,200	4,048,200
1.1.2	mushaharka shaqalah j/ahayn						-	-
1.1.3	guno guri iyo xil	165,528,000	-	-	165,528,000	164,464,000	157,200,000	7,264,000
Sub-Total		180,784,800	-	-	180,784,800	179,151,400	167,839,200	11,312,200
1.2.1	Habeen dhaxyada	20,000,000	-	-	20,000,000	10,000,000		10,000,000
1.2.4	isticmalka boosaha iyo isgadhs	20,000,000	-	-	20,000,000	20,000,000	6,956,294	13,043,706
1.2.12	Isticmalka nalka iyo biyaha	6,000,000	-	-	6,000,000	3,000,000		3,000,000
Sub-Total		46,000,000	-	-	46,000,000	33,000,000	6,956,294	26,043,706
1.3.2	Barnamijyada hawlah shaqada	40,000,000	-	-	40,000,000	40,000,000	19,978,000	20,022,000
1.3.3	iibsiga alabta xafiyada	30,000,000	-	-	30,000,000	30,000,000		30,000,000
Sub-Total		70,000,000	-	-	70,000,000	70,000,000	19,978,000	50,022,000
2.2.1	Daryeelka Qal.Gadidka iyo Mis	10,000,000	-	-	10,000,000	10,000,000	5,361,300	4,638,700
1.2.31	daryeelka xafiisyada				-		-	-
Sub-Total		10,000,000	-	-	10,000,000	10,000,000	5,361,300	4,638,700
G.Total		306,784,800	-	-	306,784,800	292,151,400	200,134,794	92,016,606
11W.A.Gudaha								
1.1.1	mushaharka Shaqalah jigtada	5,452,606,800	-	-	5,452,606,800	5,376,114,212	4,978,429,500	397,684,712
1.1.3	guno guri iyo xil	110,800,000	-	-	110,800,000	110,400,000	101,400,000	9,000,000
Sub-Total		5,563,406,800	-	-	5,563,406,800	5,486,514,212	5,079,829,500	406,684,712
1.2.1	Habeen dhaxyada	22,344,000	-	-	22,344,000	22,344,000	-	22,344,000
1.2.2	noolka safarada Gudaha	8,937,600			8,937,600			-
1.2.4	isticmalka boosaha iyo isgadhs	67,136,000	-	-	67,136,000	67,136,000	65,583,570	1,552,430
1.2.5	ijarka gadiidka xafisyada iyo gu	3,724,000	-	-	3,724,000	3,724,000	-	3,724,000
1.2.7	Martigaadka & munasibadaha	39,792,000	-	-	39,792,000	39,792,000	30,690,000	9,102,000
1.2.8	Kharashka nabad galyada	1,226,626,880	-	-	1,226,626,880	1,200,000,000	1,200,000,000	-
1.2.9	kharash yada yar yar	17,448,000	-	-	17,448,000	17,448,000	7,680,000	9,768,000
1.2.12	Isticmalka nalka iyo biyaha	17,448,000	-	-	17,448,000	17,448,000	14,352,504	3,095,496
1.2.17	kaalmooyinka Guud	208,000,000	-	-	208,000,000	208,000,000	183,829,200	24,170,800
1.2.23	kh. Fidinta maamulka	3,865,000,000	-	-	3,865,000,000	3,865,000,000	3,848,048,970	16,951,030
1.2.23a							-	-

1.2.30	magdhowga caymisa& premiur	1,384,504,728	-	-	1,384,504,728	1,384,504,728	-	1,384,504,728
1.2.34	Barnamijyada hawlah shaqada						-	-
1.2.40	daawaynta & cafimadka	15,400,000	-	-	15,400,000	15,400,000	7,500,000	7,900,000
1.2.41	Kabka misaniyada(qimaha rash	90,000,000	-	-	90,000,000	90,000,000	38,527,405	51,472,595
Sub-Total		6,966,361,208	-	-	6,966,361,208	6,930,796,728	5,396,211,649	1,534,585,079
1.3.2	Batrolka naaftada & saliida	412,503,000	-	-	412,503,000	412,503,000	293,383,100	119,119,900
1.3.3	iibsiga alabta xafiyada	37,240,000	-	-	37,240,000	37,240,000	23,054,559	14,185,441
1.3.4	iibsiga wargeysada iyo badbad	18,620,000	-	-	18,620,000	18,620,000	3,557,054	15,062,946
1.3.7	Raashinka iyo Wixii raaca	601,648,350	-	-	601,648,350	601,646,348	599,327,275	2,319,073
1.3.8	iibsiga Dawada	22,344,000	-	-	22,344,000	22,344,000	5,500,000	16,844,000
Sub-Total		1,092,355,350	-	-	1,092,355,350	1,092,353,348	924,821,988	167,531,360
2.1.3	qalabka nalka iyo biyaha	5,958,400	-	-	5,958,400	5,958,400	300,000	5,658,400
2.2.1	Daryeelka Qal.Gadidka iyo Mis	44,792,401	-	-	44,792,401	44,792,400	25,920,000	18,872,400
2.2.13	daryeelka xafiisyada	5,586,000	-	-	5,586,000	5,586,000	-	5,586,000
Sub-Total		56,336,801	-	-	56,336,801	56,336,800	26,220,000	30,116,800
G.Total		13,678,460,159	-	-	13,678,460,159	13,566,001,088	11,427,083,137	2,138,917,951
	11AC/Booliska							
1.1.1	mushaharka shaq.ciidamad jog	20,000,323,200	-	-	20,000,323,200	20,000,323,200	19,973,803,200	26,520,000
1.1.3	gunnada guirga iyo xilka	374,200,000	-	-	374,200,000	374,199,800	374,199,600	200
Sub-Total		20,374,523,200	-	-	20,374,523,200	20,374,523,000	20,348,002,800	26,520,200
1.2.2	noolka safarada gudaha	12,000,000	-	-	12,000,000	12,000,000	12,000,000	-
1.2.3	noolka safarada dibada	30,000,000	-	-	30,000,000	15,000,000	15,000,000	-
1.2.6	Toboborka iyo imtaxanada	150,000,000	-	-	150,000,000	150,000,000	150,000,000	-
1.2.7	martiqaadyada iyo munasibada	40,000,000	-	-	40,000,000	40,000,000	39,998,000	2,000
1.2.9	kharash yar yar	6,951,963	-	-	6,951,963	6,951,700	6,950,800	900
1.2.12	Isticmalka nalaka iyo biyaha	240,000,000	-	-	240,000,000	240,000,000	240,000,000	-
1.2.13	kh.markhatiyasha	230,000,000	-	-	230,000,000	189,800,000	189,799,800	200
1.2.16	kh.noolka iyo sahaysiinta maxb	90,000,000	-	-	90,000,000	69,990,000	69,990,000	-
1.2.31	kh.gaarka ah(qaybtaboliska go	540,000,000	-	-	540,000,000	540,000,000	540,000,000	-
1.2.32a		-						
1.2.34	Kh. Barnamijyada H/Shqo(made	798,712,000	-	-	798,712,000	523,210,600	523,208,000	2,600
1.2.40	daawynta iyo caafimaadka	100,000,000	-	-	100,000,000	73,662,000	73,661,800	200
1.2.41	kabka Miisaniyada(qiimaha ras	550,000,000	-	-	550,000,000	550,000,000	49,592,235	500,407,765
Sub-Total		2,787,663,963	-	-	2,787,663,963	2,410,614,300	1,910,200,635	500,413,665

1.3.1	dharka iyo dirayska	-					-	-
1.3.2	Batrootka naaftada iyo saliida	2,313,040,000	-	-	2,313,040,000	2,283,039,800	2,283,037,800	2,000
1.3.3	iibsiga alaabta xafiisyada	161,720,000	-	-	161,720,000	136,720,000	136,440,000	280,000
1.3.4	iibsiga wargeysa & buugta	44,896,000	-	-	44,896,000	22,448,000	22,447,800	200
1.3.7	Raashinka iyo wixii raaca	6,900,234,890	-	-	6,900,234,890	6,900,235,010	6,882,155,370	18,079,640
1.3.8	iibsiga daawada	-					-	-
1.3.9	iibsiga gogosha iyo maacuunka	180,000,000	-	-	180,000,000	180,000,000	165,000,000	15,000,000
Sub-Total		9,599,890,890	-	-	9,599,890,890	9,522,442,810	9,489,080,970	33,361,840
2.1.3	qalabka nalka iyo biyaha	60,000,000	-	-	60,000,000	60,000,000	55,000,000	5,000,000
2.1.4	qalabka boosaha iyo isgaashiin	140,000,000	-	-	140,000,000	140,000,000	139,999,600	400
2.2.1	daryeelka Qal.gaadiika, misha	600,000,000	-	-	600,000,000	510,000,000	480,000,000	30,000,000
2.2.2	daryeelka xafiisyada	60,000,000	-	-	60,000,000	60,000,000	60,000,000	-
2.2.13	daryeelka qalabka xafisyada	-					-	-
Sub-Total		860,000,000	-	-	860,000,000	770,000,000	734,999,600	35,000,400
G.Total		33,622,078,053	-	-	33,622,078,053	33,077,580,110	32,482,284,005	595,296,105
11B C.I.Bada								
1.1.1	mushaharka shaq.ciidamad jog	1,037,462,400			1,037,462,400	1,037,462,400	1,037,462,400	-
1.1.3	gunnada guirga iyo xilka	108,409,500			108,409,500	108,409,500	108,409,500	-
1.1.5	gunno gaarah	90,008,000			90,008,000	90,008,000	90,007,994	6
Sub-Total		1,235,879,900	-	-	1,235,879,900	1,235,879,900	1,235,879,894	6
1.2.1	haben dhaxyada	17,875,200			17,875,200	17,875,200	17,875,200	-
1.2.4	Isticmalka boostaha iyo isgadh	8,937,600			8,937,600	8,937,600	8,937,600	-
1.2.6	Toboborka iyo imtaxanada	22,344,000			22,344,000	22,344,000	22,344,000	-
1.2.7	martiqaadyada iyo munasibada	9,598,400			9,598,400	9,598,400	9,598,400	-
1.2.9	kharash yar yar	5,000,000			5,000,000	5,000,000	5,000,000	-
1.2.12	Isticmalka nalaka iyo biyaha	37,937,730			37,937,730	37,937,729	37,937,729	-
1.2.37	Dhiirgalimaha iyo abaal marinta	7,448,000			7,448,000	7,448,000	7,448,000	-
1.2.40	daawiynta iyo caafimaadka	22,344,000			22,344,000	22,344,000	22,344,000	-
1.2.41	kabka Miisaniyada(qiimaha ras	40,000,000			40,000,000	40,000,000	27,748,600	12,251,400
Sub-Total		171,484,930	-	-	171,484,930	171,484,929	159,233,529	12,251,400
1.3.1	dharka iyo dirayska	40,000,000			40,000,000	40,000,000	40,000,000	-
1.3.2	Batrootka naaftada iyo saliida	320,000,000			320,000,000	320,000,000	319,999,999	1
1.3.3	iibsiga alaabta xafiisyada	14,896,000			14,896,000	14,896,000	14,896,000	-
1.3.7	Raashinka iyo wixii raaca	305,425,605			305,425,605	305,425,604	303,211,920	2,213,684
1.3.9	iibsiga gogosha iyo maacuunka	6,000,000			6,000,000	6,000,000	6,000,000	-

Sub-Total		686,321,605	-	-	686,321,605	686,321,604	684,107,919	2,213,685
2.2.1	daryeelka Qal.gaadiika, misha	67,692,952			67,692,952	67,692,952	67,692,952	-
Sub-Total		67,692,952	-	-	67,692,952	67,692,952	67,692,952	-
G.Total		2,161,379,387	-	-	2,161,379,387	2,161,379,385	2,146,914,294	14,465,091
11c Gudiga xasuuqa								
1.1.2	mushaharka shaqalaha j/ahayn	191,400,000	-	-	191,400,000	143,550,000	100,750,000	42,800,000
Sub-Total		191,400,000	-	-	191,400,000	143,550,000	100,750,000	42,800,000
1.2.1	habeen dhaxyada	5,000,000	-	3,750,000	1,250,000	-	-	-
1.2.2	noolka safarada gudaha	3,900,000	-	3,900,000	-	-	-	-
1.2.34	barnaamaiyada h/shaqada	20,350,000	-	12,000,000	8,350,000	8,350,000	2,445,618	5,904,382
Sub-Total		29,250,000	-	19,650,000	9,600,000	8,350,000	2,445,618	5,904,382
1.3.2	Batrootka naaftada iyo saliida	44,280,000	15,900,000	-	60,180,000	56,526,900	40,141,000	16,385,900
1.3.3	iibsiga alaabta xafiisyada	13,000,000	-	-	13,000,000	11,927,500	-	11,927,500
Sub-Total		57,280,000	15,900,000	-	73,180,000	68,454,400	40,141,000	28,313,400
2.2.1	daryeelka Qal.gaadiika, misha	10,000,000	3,750,000	-	13,750,000	12,925,000	1,563,600	11,361,400
2.2.13	daryeelka xafiisyada	1,870,000	-	-	1,870,000	1,402,500	-	1,402,500
Sub-Total		11,870,000	3,750,000	-	15,620,000	14,327,500	1,563,600	12,763,900
G.Total		289,800,000	19,650,000	19,650,000	289,800,000	234,681,900	144,900,218	89,781,682
12W/warfaafinta								
1.1.1	mushaharka Shaqalah jogtada	348,915,600			348,915,600	345,702,000	341,150,000	4,552,000
1.1.2	mushaharka shaqa/ aan j/ahayn	532,020,000			532,020,000	531,084,000	520,020,000	11,064,000
1.1.3	Gunada Guriga & Xilka	108,314,400			108,314,400	104,714,400	97,314,400	7,400,000
1.1.5	gunno gaarah						-	-
sub-Total		989,250,000	-	-	989,250,000	981,500,400	958,484,400	23,016,000
1.2.1	Habeen dhaxyada	22,344,000		22,344,000	-	-		-
1.2.4	isticmalka boosaha iyo isgadhs	74,480,000			74,480,000	74,480,000	68,392,249	6,087,751
1.2.6	ijarka gadiidka xafiisyada iyo gu	74,480,000		37,240,000	37,240,000	37,240,000	37,240,000	-
1.2.7	tobobarka iyo mitaxanadda	37,240,000			37,240,000	37,240,000	34,309,580	2,930,420
1.2.9	kharash yada yar yar	5,000,000			5,000,000	5,000,000	1,519,500	3,480,500
1.2.12	Isticmalka nalka iyo biyaha	22,344,000			22,344,000	22,344,000	22,136,150	207,850
1.2.17	kaalbada guud ee(bahada mar	17,800,000		8,900,000	8,900,000	8,900,000	4,772,800	4,127,200
1.2.34	barnaamaiyada h/shaqada	217,304,000			217,304,000	217,304,000	203,803,100	13,500,900
1.2.37	Dhiirigalimaha iyo abaal marint	70,000,000			70,000,000	70,000,000	45,000,000	25,000,000
1.2.40	daawynta iyo caafimaadka	38,500,000		6,800,000	31,700,000	31,700,000	4,050,000	27,650,000
Sub-Total		579,492,000	-	75,284,000	504,208,000	504,208,000	421,223,379	82,984,621

1.3.2	Batroomka naaftada iyo saliida	900,000,000			900,000,000	900,000,000	802,984,000	97,016,000
1.3.3	iibsiga alaabta xafiisyada	33,516,000			33,516,000	33,516,000	19,532,300	13,983,700
1.3.4	iibsiga wargeysa & buugta	18,620,000			18,620,000	18,620,000	18,115,700	504,300
1.3.8	daawada	22,344,000		22,344,000	-	-	-	-
Sub-Total		974,480,000	-	22,344,000	952,136,000	952,136,000	840,632,000	111,504,000
2.1.2	Gaadiidka iyo mishiinada						-	-
2.1.3	qalabka nalka iyo biyaha	52,136,000		52,136,000	-	-	-	-
2.1.4	qalabka boosaha iyo isgaashiir	10,000,000		10,000,000	-	-	-	-
2.1.7	qalabka adeega idaacada	75,000,000	159,764,000		234,764,000	234,764,000	88,300,600	146,463,400
2.1.10	qalabka khasnadaha lacagta						-	-
2.2.1	daryeelka Qal.gaadiika, misha	148,960,000			148,960,000	124,009,200	79,976,800	44,032,400
Sub-Total		286,096,000	159,764,000	62,136,000	383,724,000	358,773,200	168,277,400	190,495,800
G.Total		2,829,318,000	159,764,000	159,764,000	2,829,318,000	2,796,617,600	2,388,617,179	408,000,421
12AT.V Qaranka								
1.1.1	mushaharka Shaqalah jigtada ah						-	-
1.1.2	mushaharka shaqa/ aan j'ahay	683,040,000	-	-	683,040,000	683,040,000	682,380,000	660,000
1.1.3	Gunada Guriga & Xilka	81,600,000	-	-	81,600,000	81,600,000	81,600,000	-
1.1.5	gunno gaarah						-	-
Sub-Total		764,640,000	-	-	764,640,000	764,640,000	763,980,000	660,000
1.2.1	Habeen dhaxyada	14,896,000	-	14,896,000	-	-	-	-
1.2.4	isticmalka boosaha iyo isgadhs	29,792,000	-	-	29,792,000	29,792,000	28,838,281	953,719
1.2.6	tobobarka iyo mitaxanadda	19,379,696	-	19,379,696	-	-	-	-
1.2.9	tobobarka iyo mitaxanadda	3,724,000	-	-	3,724,000	3,724,000	-	3,724,000
1.2.12	Isticmalka nalka iyo biyaha	5,958,400	-	-	5,958,400	5,958,400	2,784,925	3,173,475
1.2.34	barnaamayada h/shaqada	589,000,000	-	-	589,000,000	589,000,000	588,180,000	820,000
1.2.40	Daawada iyo caafiimaadka	7,448,000	-	7,448,000	-	-	-	-
Sub-Total		670,198,096	-	41,723,696	628,474,400	628,474,400	619,803,206	8,671,194
1.3.2	Batroomka naaftada iyo saliida	520,000,000	-		520,000,000	520,000,000	257,096,000	262,904,000
1.3.3	iibsiga alaabta xafiisyada	11,172,000	-	-	11,172,000	11,172,000	3,811,690	7,360,310
1.3.4	iibsiga wargeysa & buugta	4,841,200	-	-	4,841,200	4,840,600	4,160,500	680,100
Sub-Total		536,013,200	-	-	536,013,200	536,012,600	265,068,190	270,944,410
2.1.2	Gaadiidka iyo mishiinada	428,854,998	-	-	428,854,998	428,855,000	428,580,580	274,420
2.1.3	qalabka nalka iyo biyaha	12,021,072	-	8,000,000	4,021,072	4,021,072	2,400,000	1,621,072
2.1.7	qalabka adeega idaacada	528,000,000	72,067,696	-	600,067,696	600,067,696	599,998,400	69,296
2.2.1	daryeelka Qal.gaadiika, misha	22,344,000	-	22,344,000	-	-	-	-

Sub-Total		991,220,070	72,067,696	30,344,000	1,032,943,766	1,032,943,768	1,030,978,980	1,964,788
G.Total		2,962,071,366	72,067,696	72,067,696	2,962,071,366	2,962,070,768	2,679,830,376	282,240,392
13W.G.Dhiga								
1.1.1	mushaharka Shaqalah jogtada	8,504,548,800	-	-	8,504,548,800	8,497,591,200	8,482,591,200	15,000,000
1.1.3	mushaharka shaqa/ aan j'ahay	518,456,956	-	-	518,456,956	503,726,000	495,026,000	8,700,000
Sub-Total		9,023,005,756	-	-	9,023,005,756	9,001,317,200	8,977,617,200	23,700,000
1.2.1	Habeen dhaxyada	14,896,000	-	-	14,896,000	7,448,000	7,447,999	1
1.2.4	istimalka boosaha iyo isgadsir	45,000,000	-	-	45,000,000	45,000,000	22,500,000	22,500,000
1.2.6	tobobarka iyo mitaxanadda	3,724,000	-	-	3,724,000	1,862,000	1,861,999	1
1.2.7	martiqaadyada iyo munasibada	30,000,000	-	-	30,000,000	30,000,000	15,000,000	15,000,000
1.2.8	kharashka nabadgalyada	100,000,000	-	-	100,000,000	100,000,000	99,999,999	1
1.2.9	kharash yada yar yar	9,000,000	-	-	9,000,000	9,000,000	4,500,000	4,500,000
1.2.12	Isticmalka nalka iyo biyaha	6,000,000	-	-	6,000,000	6,000,000	3,000,000	3,000,000
1.2.14	kh.garsoorka	120,000,000	-	-	120,000,000	120,000,000	120,000,000	-
1.2.15	kh.qareenka saboolka	2,979,200	-	-	2,979,200	1,489,600	1,489,598	2
1.2.40	Daawada iyo caafimaadka	32,131,520	-	-	32,131,520	16,065,760	16,065,758	2
1.2.41	kabka Miisaniyada(qiimaha ras	225,000,000	-	225,000,000	-	-	-	-
Sub-Total		588,730,720	-	225,000,000	363,730,720	336,865,360	291,865,353	45,000,007
1.3.2	Batroolka naaftada iyo saliida	300,000,000	-	-	300,000,000	300,000,000	250,500,000	49,500,000
1.3.3	iibsiga alaabta xafiisyada	14,654,271	-	-	14,654,271	14,654,266	12,236,312	2,417,954
1.3.4	iibsiga wargeysa & buugta	7,448,000	-	-	7,448,000	3,724,000	3,723,998	2
1.3.7	Raashinka iyo wixii raaca	2,069,583,410	225,000,000	-	2,294,583,410	2,294,583,408	2,219,750,725	74,832,683
Sub-Total		2,391,685,681	225,000,000	-	2,616,685,681	2,612,961,674	2,486,211,035	126,750,639
2.1.2	Gaadiidka iyo mishiinada	108,000,000	-	-	108,000,000	108,000,000	108,000,000	-
2.1.3	qalabka nalka iyo biyaha	5,489,600	-	-	5,489,600	2,744,800	2,744,798	2
2.2.1	daryeelka Qal.gaadiika, misha	48,360,000	-	-	48,360,000	48,360,000	40,380,600	7,979,400
2.2.13	daryeelka qal xafiisyada &Gury	2,234,400	-	-	2,234,400	2,234,400	1,117,200	1,117,200
2.3.1	daryeelka xafiyada iyo guryaha	179,057,970	-	-	179,057,970	179,057,970	-	179,057,970
Sub-Total		343,141,970	-	-	343,141,970	340,397,170	152,242,598	188,154,572
G.Total		12,346,564,127	225,000,000	225,000,000	12,346,564,127	12,291,541,404	11,907,936,186	383,605,218
13A C/Qaranka								
1.1.1	mushaharka Shaqalah jogtada	42,948,609,600	-	-	42,948,609,600	42,948,609,600	42,948,609,600	-
1.1.3	guno xil iyo gurin	1,560,696,000	-	-	1,560,696,000	1,560,696,000	1,560,696,000	-
1.1.5	gunno gaarah	66,000,000	-	-	66,000,000	66,000,000	66,000,000	-
Sub-Total		44,575,305,600	-	-	44,575,305,600	44,575,305,600	44,575,305,600	-

1.2.1	Habeen dhaxyada	63,625,600	-	-	63,625,600	63,625,600	63,625,600	-
1.2.2	noolka safarada gudaha	52,136,000	-	-	52,136,000	52,136,000	52,136,000	-
1.2.4	isticmalka boosaha iyo isgadhs	29,792,000	-	-	29,792,000	29,792,000	29,792,000	-
1.2.6	tobobarka iyo mitaxanadda	1,620,000,000	-	-	1,620,000,000	1,620,000,000	1,620,000,000	-
1.2.7	martiqaadyada iyo munasibada	22,344,000	-	-	22,344,000	22,344,000	22,344,000	-
1.2.12	Isticmalka nalka iyo biyaha	280,000,000	-	-	280,000,000	280,000,000	280,000,000	-
1.2.31	kh.Gaarka ah	2,303,624,499			2,303,624,499	2,303,624,488	2,303,624,488	-
1.2.37	Dhiirgalimaha iyo abaal marinta	67,032,000	-	-	67,032,000	67,032,000	67,032,000	-
1.2.39	kh.lama filaanka &Gurmadka	12,525,496,600	-	-	12,525,496,600	6,264,748,300	6,233,560,570	31,187,730
1.2.40	daawaynta iyo caafimaadka	55,115,200	-	-	55,115,200	55,115,200	55,115,200	-
1.2.41	kabka Miisaniyada(qiimaha ras	1,167,500,000	-	-	1,167,500,000	-	-	-
sub-Total		18,186,665,899	-	-	18,186,665,899	10,758,417,588	10,727,229,858	31,187,730
1.3.2	Batroolka naaftada iyo saliida	1,882,952,000	-	-	1,882,952,000	1,882,952,000	1,882,952,000	-
1.3.3	iibsiga alaabta xafiisyada	51,391,200	-	-	51,391,200	51,391,200	51,391,200	-
1.3.4	iibsiga wargeysa & buugta	22,344,000	-	-	22,344,000	22,344,000	22,344,000	-
1.3.7	Raashinka iyo wixii raaca	14,771,092,248	-	-	14,771,092,248	14,771,092,248	14,654,083,000	117,009,248
1.3.8	iibsiga daawada	100,000,000	-	-	100,000,000	100,000,000	100,000,000	-
1.3.9	iibsiga gogosha iyo maacuunka	314,991,161	-	-	314,991,161	314,991,160	314,991,158	2
Sub-Total		17,142,770,609	-	-	17,142,770,609	17,142,770,608	17,025,761,358	117,009,250
2.1.11	iibsiga hantidha kale	5,110,000,000	-	-	5,110,000,000	3,832,500,000	-	3,832,500,000
2.1.2	iibsiga gaadiidka iyo mishiinad	1,108,000,000	-	-	1,108,000,000	1,108,000,000	1,108,000,000	-
2.1.4	qalabka boosaha iyo isgaashiin	297,920,000	-	-	297,920,000	297,920,000	297,920,000	-
2.2.1	daryeelka Qal.gaadiika, misha	1,100,000,000	-	-	1,100,000,000	1,100,000,000	1,099,999,999	1
2.2.2	daryeelka xafiisyada	60,000,000	-	-	60,000,000	60,000,000	60,000,000	-
Sub-Total		7,675,920,000	-	-	7,675,920,000	6,398,420,000	2,565,919,999	3,832,500,001
G.Total		87,580,662,108	-	-	87,580,662,108	78,874,913,796	74,894,216,815	3,980,696,981
14W.Qorshaynta								
1.1.1	mushaharka Shaqalah joqtada	272,912,400	-	-	272,912,400	226,463,400	208,187,400	18,276,000
1.1.3	guno guri iyo xil	63,600,000	-	-	63,600,000	52,200,000	52,200,000	-
1.1.5	gunno gaarah	72,000,000	-	-	72,000,000	45,000,000	40,500,000	4,500,000
1.1.7	liiltir	2,542,800	-	-	2,542,800	2,542,800	2,542,800	-
Sub-Total		411,055,200	-	-	411,055,200	326,206,200	303,430,200	22,776,000
1.2.1	Habeen dhaxyada	33,516,000	-	-	33,516,000	16,758,000	-	16,758,000
1.2.2	noolka safarada gudaha	15,000,000	-	-	15,000,000	7,500,000	600,000	6,900,000
1.2.4	isticmalka boosaha iyo isgadhs	120,000,000	20,000,000	-	140,000,000	140,000,000	139,998,731	1,269

1.2.5	ijarka gadiidka xafisyada iyo gu	145,200,000	-	-	145,200,000	145,200,000	100,500,000	44,700,000
1.2.6	tobobarka iyo mitaxanadda	75,000,000	-	-	75,000,000	37,500,000	7,063,000	30,437,000
1.2.7	martiqaadyada iyo munasibada	64,688,000	-	-	64,688,000	32,344,000	22,303,800	10,040,200
1.2.9	kharash yada yar yar	15,000,000	-	-	15,000,000	7,500,000	-	7,500,000
1.2.12	Isticmalka nalka iyo biyaha	70,000,000	-	-	70,000,000	70,000,000	47,283,890	22,716,110
1.2.32	kh.bilicada xafiisyada	25,000,000	-	-	25,000,000	12,500,000	-	12,500,000
1.2.34	barnaamiiyada h/shaqada	150,000,000		20,000,000	130,000,000	75,000,000	-	75,000,000
1.2.37	Dhiirgalimaha iyo abaal marinta	45,000,000	-	-	45,000,000	22,500,000	20,000,000	2,500,000
1.2.40	daawaynta iyo caafimaadka	40,000,000	-	20,000,000	20,000,000	20,000,000	-	20,000,000
Sub-Total		798,404,000	20,000,000	40,000,000	778,404,000	586,802,000	337,749,421	249,052,579
1.3.2	Batroomka naaftada iyo saliida	348,700,000	-	-	348,700,000	291,164,500	142,148,500	149,016,000
1.3.3	iibsiga alaabta xafiisyada	40,000,000	-	-	40,000,000	33,400,000	17,493,476	15,906,524
1.3.4	iibsiga wargeysa & buugta	59,584,000	-	-	59,584,000	59,584,000	24,981,326	34,602,674
Sub-Total		448,284,000	-	-	448,284,000	384,148,500	184,623,302	199,525,198
2.1.1	qalaka xafiisyada iyo guryaha	15,000,000	-	-	15,000,000	7,500,000	-	7,500,000
2.1.10	qalabkaxhasnadaha lacagta	5,000,000	-	-	5,000,000	2,500,000	-	2,500,000
2.1.3	qalabka nalka iyo biyaha	24,000,000	-	-	24,000,000	12,000,000	-	12,000,000
2.2.1	daryeelka Qal.gaadiika, misha	55,000,000	20,000,000	-	75,000,000	75,000,000	23,450,000	51,550,000
2.2.31	kharshka gaarka ah	15,000,000	-	-	15,000,000	7,500,000	-	7,500,000
2.2.9	daryeelka qalabka boosaha	6,380,000	-	-	6,380,000	3,190,000	-	3,190,000
Sub-Total		120,380,000	20,000,000	-	140,380,000	107,690,000	23,450,000	84,240,000
G.Total		1,778,123,200	40,000,000	40,000,000	1,778,123,200	1,404,846,700	849,252,923	555,593,777
15W.Maaliyada								
1.1.1	mushaharka Shaqalah jogtada	2,244,309,800			2,244,309,800	2,244,309,800	2,171,246,112	73,063,688
1.1.2	mushaharka shaqa/ aan j/ahay	77,556,000			77,556,000	77,556,000	60,160,000	17,396,000
1.1.3	Gunada Guriga & Xilka	143,376,000			143,376,000	141,876,000	112,933,000	28,943,000
1.1.5	gunno gaarah	2,871,200,000	80,000,000		2,951,200,000	2,950,201,000	2,925,602,680	24,598,320
1.1.7	liiltir	94,490,000			94,490,000	94,490,000	59,390,760	35,099,240
Sub-Total		5,430,931,800	80,000,000	-	5,510,931,800	5,508,432,800	5,329,332,552	179,100,248
1.2.1	Habeen dhaxyada	55,000,000	14,896,000		69,896,000	69,896,000	66,650,000	3,246,000
1.2.2	noolka safarada gudaha	14,896,000			14,896,000		-	-
1.2.3	noolka safarada dibada	3,152,136,000			3,152,136,000	3,152,116,000	2,944,253,200	207,862,800
1.2.4	isticmalka boosaha iyo isgadhs	159,000,000	122,500,000		281,500,000	281,500,000	265,851,749	15,648,251
1.2.5	ijarka gadiidka xafisyada iyo gu	155,000,000	30,000,000	25,575,000	159,425,000	159,421,000	154,149,000	5,272,000
1.2.6	tobobarka iyo mitaxanadda	22,814,000			22,814,000	20,931,845	15,611,000	5,320,845

1.2.7	martiqaadyada iyo munasibada	94,480,000			94,480,000	47,240,000	40,500,000	6,740,000
1.2.9	kharash yada yar yar	80,000,000	25,000,000		105,000,000	91,800,000	82,150,900	9,649,100
1.2.10	lacag celint sandda hore ee da	145,000,000		72,500,000	72,500,000	72,500,000	54,857,528	17,642,472
1.2.11	khidmada baanka	546,300,000			546,300,000	546,300,000	546,300,000	-
1.2.12	Isticmalka nalka iyo biyaha	174,000,000			174,000,000	174,000,000	136,420,360	37,579,640
1.2.17	kaalmooyinka guud	1,000,000,000		322,500,000	677,500,000	667,500,000	411,000,000	256,500,000
1.2.23							-	-
1.2.27	kharshka dakhli ururinta	786,200,000			786,200,000	784,477,000	707,581,000	76,896,000
1.2.29	kharashka diyarinta Misa/& xisa	200,000,000			200,000,000	200,000,000	196,430,000	3,570,000
1.2.32	kh.bilicada xafiisyada & guryaha	50,000,000			50,000,000	33,375,000	16,805,580	16,569,420
1.2.33	kh.la dagaalanka kotarabanka	179,000,000			179,000,000	149,465,000	146,448,420	3,016,580
1.2.37	Dhiirigalimaha iyo abaal marinta	80,000,000			80,000,000	80,000,000	79,500,000	500,000
1.2.40	Daawada iyo caafimaadka	60,000,000			60,000,000	30,000,000	29,225,000	775,000
1.2.41	kabka Miisaniyada	1,648,294,720		296,658,000	1,351,636,720	1,351,626,720	855,847,250	495,779,470
Sub-Total		8,602,120,720	192,396,000	717,233,000	8,077,283,720	7,912,148,565	6,749,580,987	1,162,567,578
1.3.1	dharka iyo dirayska	14,896,000		14,896,000	-		-	-
1.3.2	Batroomka naaftada iyo saliida	1,760,000,000			1,760,000,000	1,760,000,000	1,610,797,795	149,202,205
1.3.3	iibsiga alaabta xafiisyada	230,000,000	40,000,000		270,000,000	280,000,000	266,111,494	13,888,506
1.3.4	iibsiga wargeysa & buugta	30,000,000			30,000,000	22,500,000	20,063,500	2,436,500
1.3.5	daabacadda documentga lacag	1,029,600,000			1,029,600,000	1,029,600,000	670,394,100	359,205,900
1.3.11	lambaraka gaadiidka ee dih u s	410,400,000	296,658,000		707,058,000	570,600,000	570,000,000	600,000
Sub-Total		3,474,896,000	336,658,000	14,896,000	3,796,658,000	3,662,700,000	3,137,366,889	525,333,111
2.1.1	qalabka xafiisyada & guryaha	180,000,000			180,000,000	149,850,000	120,895,726	28,954,274
2.1.10	qalabka khasnadaha lacagta	15,000,000			15,000,000	7,500,000	-	7,500,000
2.1.3	qalabka nalka iyo biyaha	20,000,000			20,000,000	15,000,000	12,015,500	2,984,500
2.1.4	qalabka boosaha iyo isgaashiin	20,000,000			20,000,000	10,000,000	6,292,000	3,708,000
2.2.1	daryeelka Qal.gaadiika, misha	350,000,000	123,075,000		473,075,000	473,075,000	371,618,027	101,456,973
2.2.2	daryeelka Guryaha xafisyada iy	50,000,000			50,000,000	50,000,000	48,981,380	1,018,620
2.2.13	daryeelka & dibu dhiska deked	10,300,000			10,300,000	10,300,000	510,000	9,790,000
sub-Total		645,300,000	123,075,000	-	768,375,000	715,725,000	560,312,633	155,412,367
G.Total		18,153,248,520	732,129,000	732,129,000	18,153,248,520	17,799,006,365	15,776,593,061	2,022,413,304
16W.Ganacisga								
1.1.1	mushaharka Shaqalah jojtada	445,386,000	-	-	445,386,000	422,433,900	417,505,600	4,928,300
1.1.3	Gunada Guriga & Xilka	77,688,000	-	-	77,688,000	65,114,400	64,214,400	900,000
1.1.5	gunno gaarah		309,000,000	-	309,000,000	309,000,000	308,900,000	100,000

Sub-Total		523,074,000	309,000,000	-	832,074,000	796,548,300	790,620,000	5,928,300
1.2.1	Habeen dhaxyada	17,875,200	-	-	17,875,200	14,925,926	6,200,000	8,725,926
1.2.4	isticmalka boosaha iyo isgadhs	59,873,274	-	-	59,873,274	59,873,273	57,973,781	1,899,492
1.2.5	ijarka gadiidka xafisyada iyo gu	7,448,000	9,800,000		17,248,000	16,019,080	13,300,000	2,719,080
1.2.6	tobobarka iyo mitaxanadda	9,682,400	-	-	9,682,400	8,084,804	3,902,500	4,182,304
1.2.7	martiqaadyada iyo munasibada	44,896,000	-	-	44,896,000	37,488,964	22,400,000	15,088,964
1.2.9	kharash yada yar yar	33,704,320	-	9,800,000	23,904,320	18,343,107	6,780,000	11,563,107
1.2.12	Isticmalka nalka iyo biyaha	36,385,600	-	-	36,385,600	36,385,600	27,975,450	8,410,150
1.2.17	kaalmooyinka guud	199,064,000	-	-	199,064,000	166,863,320	100,000,000	66,863,320
1.2.34	barnaamayada h/shaqada	309,000,000		309,000,000	-	-	-	-
1.2.37	Dhiirgalimaha iyo abaal marinta	5,958,400	-	-	5,958,400	4,975,264	-	4,975,264
Sub-Total		723,887,194	9,800,000	318,800,000	414,887,194	362,959,338	238,531,731	124,427,607
1.3.2	Batroomka naaftada iyo saliida	260,587,818	-	-	260,587,818	217,590,826	180,635,700	36,955,126
1.3.3	iibsiga alaabta xafiisyada	35,954,600	-	-	35,954,600	30,022,090	10,614,535	19,407,555
1.3.4	iibsiga wargeysa & buugta	75,115,200	-	-	75,115,200	75,113,600	61,501,411	13,612,189
1.3.8	daawada	14,896,000	-	-	14,896,000	12,438,160	7,000,000	5,438,160
Sub-Total		386,553,618	-	-	386,553,618	335,164,676	259,751,646	75,413,030
2.1.3	qalabka nalka iyo biyaha	1,862,000	-	-	1,862,000	1,554,770	-	1,554,770
2.1.4	qalabka boosaha iyo isgaashiir	1,862,000	-	-	1,862,000	1,554,770	-	1,554,770
2.2.1	daryeelka Qal.gaadiika, misha	47,588,136			47,588,136	39,736,092	20,085,000	19,651,092
2.2.2	daryeela xaf .guryaha & bakhar	3,724,000	-	-	3,724,000	3,109,540	1,862,200	1,247,340
Sub-Total		55,036,136	-	-	55,036,136	45,955,172	21,947,200	24,007,972
G.Total		1,688,550,948	318,800,000	318,800,000	1,688,550,948	1,540,627,486	1,310,850,577	229,776,909
17W.Macadanta								
1.1.1	mushaharka Shaqalah jojtada	427,773,600	-	-	427,773,600	417,326,700	405,449,400	11,877,300
1.1.3	Gunada Guriga & Xilka	64,800,000	-	-	64,800,000	58,500,000	52,200,000	6,300,000
1.1.5	gunno gaarah	24,000,000	-	-	24,000,000	12,000,000	12,000,000	-
1.1.7	liiltir	5,374,200	-	-	5,374,200	5,374,200	5,374,200	-
Sub-Total		521,947,800	-	-	521,947,800	493,200,900	475,023,600	18,177,300
1.2.1	Habeen dhaxyada	26,068,000	-	-	26,068,000	-	-	-
1.2.4	isticmalka boosaha iyo isgadhs	8,365,593	-	-	8,365,593	8,365,592	8,249,423	116,169
1.2.7	martiqaadyada iyo munasibada	3,724,000	-	-	3,724,000	3,724,000	-	3,724,000
1.2.9	kharash yada yar yar	13,937,600	-	-	13,937,600	13,937,600	2,592,000	11,345,600
1.2.12	Isticmalka nalka iyo biyaha	14,192,800	-	-	14,192,800	14,192,800	5,698,230	8,494,570
1.2.34	barnaamayada h/shaqada	89,156,800	-	-	89,156,800	89,156,800	22,000,000	67,156,800

Sub-Total		155,444,793	-	-	155,444,793	129,376,792	38,539,653	90,837,139
1.3.2	Batrootka naaftada iyo saliida	305,300,000	-	-	305,300,000	254,925,450	157,481,500	97,443,950
1.3.3	iibsiga alaabta xafiisyada	21,172,000	-	-	21,172,000	17,678,600	9,057,500	8,621,100
1.3.4	iibsiga wargeysa & buugta	7,667,915	-	-	7,667,915	7,667,914	7,395,633	272,281
Sub-Total		334,139,915	-	-	334,139,915	280,271,964	173,934,633	106,337,331
2.2.1	daryeelka Qal.gaadiika, misha	39,792,000	-	-	39,792,000	39,791,480	22,848,000	16,943,480
2.2.13	daryeelka qal.xaf.iyo guryaha	1,489,600	-	-	1,489,600	1,489,600	-	1,489,600
2.2.22	daryeelka ceelasha	460,000,000	-	-	460,000,000	460,000,000	175,000,000	285,000,000
Sub-Total		501,281,600	-	-	501,281,600	501,281,080	197,848,000	303,433,080
G.Total		1,512,814,108	-	-	1,512,814,108	1,404,130,736	885,345,886	518,784,850
18W.Kallumaysgia								
1.1.1	mushaharka Shaqalah joftada	417,178,800	-	-	417,178,800	374,748,000	364,935,100	9,812,900
1.1.3	Gunada Guriga & Xilka	84,600,000	-	-	84,600,000	66,600,000	64,800,000	1,800,000
1.1.5	gunno gaarah	48,000,000	-	-	48,000,000	48,000,000	44,000,000	4,000,000
1.1.7	liiltir	7,628,000	-	-	7,628,000	7,628,000	7,628,000	-
Sub-Total		557,406,800	-	-	557,406,800	496,976,000	481,363,100	15,612,900
1.2.1	Habeen dhaxyada	18,620,000	-	-	18,620,000	13,965,000	12,350,000	1,615,000
1.2.4	isticmalka boosaha iyo isgadhs	55,336,498	-	-	55,336,498	55,336,498	48,192,738	7,143,760
1.2.5	ijarka gadiidka xafisyada iyo gu	5,213,600	-	-	5,213,600	3,909,600	3,684,000	225,600
1.2.6	tobobarka iyo mitaxanadda	74,480,000	-	-	74,480,000	74,480,000	74,480,000	-
1.2.7	martiqaadyada iyo munasibada	43,724,000	-	-	43,724,000	32,793,000	21,130,535	11,662,465
1.2.9	kharash yada yar yar	7,448,000	-	-	7,448,000	5,586,000	5,564,000	22,000
1.2.12	Isticmalka nalka iyo biyaha	11,058,400	-	-	11,058,400	11,058,400	8,068,404	2,989,996
1.2.18	kh.badhista khayradka bada	200,000,000	-	-	200,000,000	200,000,000	200,000,000	-
1.2.34	barnaamayada h/shaqada	65,218,400	-	-	65,218,400	48,913,800	25,600,000	23,313,800
Sub-Total		481,098,898	-	-	481,098,898	446,042,298	399,069,677	46,972,621
1.3.2	Batrootka naaftada iyo saliida	263,265,420	-	-	263,265,420	241,546,023	195,169,000	46,377,023
1.3.3	iibsiga alaabta xafiisyada	16,406,400	-	-	16,406,400	15,052,872	10,700,028	4,352,844
1.3.4	iibsiga wargeysa & buugta	8,703,200	-	-	8,703,200	8,703,200	8,662,372	40,828
Sub-Total		288,375,020	-	-	288,375,020	265,302,095	214,531,400	50,770,695
2.1.1	qalabka xafiyada & guryaha		45,552,000	-	45,552,000	45,552,000	29,406,811	16,145,189
2.1.3	qalabka nalka iyo biyaha	3,724,000	-	-	3,724,000	2,793,000	-	2,793,000
2.1.4	qalabka boosaha iyo isgaashiir	2,234,400	-	-	2,234,400	1,675,800	-	1,675,800
2.1.9	qalabka kal & doonyaha	45,552,000	-	45,552,000	-	-	-	-
2.2.1	daryeelka Qal. Gadidka minsha	34,896,000	-	-	34,896,000	32,017,080	29,664,900	2,352,180

2.2.13	daryeelaka qal xafi. & guryaha	7,448,000	-	-	7,448,000	5,586,000	-	5,586,000
2.3.1	xafisyada & guryaha kale ee da	43,330,000	-	-	43,330,000	43,333,000	-	43,333,000
Sub-Total		137,184,400	45,552,000	45,552,000	137,184,400	130,956,880	59,071,711	71,885,169
G.Total		1,464,065,118	45,552,000	45,552,000	1,464,065,118	1,339,277,273	1,154,035,888	185,241,385
19W.Beeraha								
1.1.1	mushaharka Shaqalah jogtada	588,687,600	-	-	588,687,600	576,687,600	575,037,000	1,650,600
1.1.3	Gunada Guriga & Xilka	61,200,000	-	-	61,200,000	54,000,000	52,200,000	1,800,000
1.1.5	gunno gaarah	24,000,000	-	-	24,000,000	24,000,000	24,000,000	-
1.1.7	liiltir	17,128,800	-	-	17,128,800	17,128,800	17,128,800	-
Sub-Total		691,016,400	-	-	691,016,400	671,816,400	668,365,800	3,450,600
1.2.1	Habeen dhaxyada	44,688,000	-	-	44,688,000	22,344,000	12,120,000	10,224,000
1.2.4	isticmalka boosaha iyo isgadhs	58,040,934	-	-	58,040,934	58,042,934	58,032,611	10,323
1.2.6	tobobarka iyo mitaxanadda	15,000,000	-	-	15,000,000	7,500,000	-	7,500,000
1.2.7	martiqaadyada iyo munasibada	34,896,000	-	-	34,896,000	17,448,000	9,914,000	7,534,000
1.2.9	kharash yada yar yar	8,937,600	-	-	8,937,600	4,468,800	-	4,468,800
1.2.12	Isticmalka nalka iyo biyaha	48,620,000	-	-	48,620,000	48,620,000	48,071,082	548,918
1.2.34	barnaamiyada h/shaqada	208,212,162	-	-	208,212,162	208,212,162	68,931,914	139,280,248
1.2.40	daawaynta iyo caafimaadka	27,448,000	-	-	27,448,000	13,724,000	11,752,650	1,971,350
sub-Total		445,842,696	-	-	445,842,696	380,359,896	208,822,257	171,537,639
1.3.2	Batrootka naaftada iyo saliida	351,406,000	-	-	351,406,000	293,424,010	245,214,200	48,209,810
1.3.3	iibsiga alaabta xafiisyada	26,812,800	-	-	26,812,800	22,388,688	22,056,728	331,960
1.3.4	iibsiga wargeysa & buugta	45,448,000	-	-	45,448,000	22,724,000	12,098,500	10,625,500
Sub-Total		423,666,800	-	-	423,666,800	338,536,698	279,369,428	59,167,270
2.1.3	qalabka nalka iyo biyaha	2,979,200	-	-	2,979,200	1,489,600	-	1,489,600
2.1.4	qalabka boosaha iyo isgaashiir	2,234,400	-	-	2,234,400	1,117,200	-	1,117,200
2.2.1	daryeelka Qal. Gadidka minsha	67,240,000	-	-	67,240,000	56,145,400	45,948,540	10,196,860
2.2.13	daryeelka qal.xaf.iyo guryaha	4,468,800	-	-	4,468,800	2,234,400	2,100,000	134,400
Sub-Total		76,922,400	-	-	76,922,400	60,986,600	48,048,540	12,938,060
G.Total		1,637,448,296	-	-	1,637,448,296	1,451,699,594	1,204,606,025	247,093,569
20W.X.Xoolah								
1.1.1	mushaharka Shaqalah jogtada	692,162,600	-	-	692,162,600	663,910,200	653,291,800	10,618,400
1.1.3	Gunada Guriga & Xilka	61,200,000	-	-	61,200,000	52,200,000	52,200,000	-
1.1.7	liiltir	18,432,700	-	-	18,432,700	18,432,700	15,501,200	2,931,500
Sub-Total		771,795,300	-	-	771,795,300	734,542,900	720,993,000	13,549,900
1.2.1	Habeen dhaxyada	32,344,000	-	-	32,344,000	24,806,000	23,100,000	1,706,000

1.2.2	noolka safarada gudaha	7,500,000	-	-	7,500,000	5,625,000	5,100,000	525,000
1.2.3	noolka safarada dibada						-	-
1.2.4	isticmalka boosaha iyo isgadhs	29,896,000	-	-	29,896,000	29,896,000	19,065,230	10,830,770
1.2.5	ijarka gadiidka xafisyada iyo gu	11,172,000	-	-	11,172,000	8,379,000	8,293,000	86,000
1.2.7	martiqaadyada iyo munasibada	11,172,000	-	-	11,172,000	8,379,000	6,300,000	2,079,000
1.2.9	kharash yada yar yar	13,937,600	-	-	13,937,600	10,453,200	3,000,000	7,453,200
1.2.12	Isticmalka nalka iyo biyaha	33,516,000	-	-	33,516,000	33,516,000	17,441,187	16,074,813
1.2.34	barnaamayada h/shaqada	250,200,000	-	-	250,200,000	250,000,000	70,000,000	180,000,000
Sub-Total		389,737,600	-	-	389,737,600	371,054,200	152,299,417	218,754,783
1.3.2	Batroomka naaftada iyo saliida	300,000,000	-	-	300,000,000	300,000,000	241,196,900	58,803,100
1.3.3	iibsiga alaabta xafiisyada	23,810,144	-	-	23,810,144	23,809,334	15,855,501	7,953,833
1.3.4	iibsiga wargeysa & buugta	22,344,000	-	-	22,344,000	22,344,000	12,570,400	9,773,600
Sub-Total		346,154,144	-	-	346,154,144	346,153,334	269,622,801	76,530,533
2.1.1	qalabka xafiyada & guryaha	7,448,000	-	-	7,448,000	5,586,000	3,000,000	2,586,000
2.1.3	qalabka nalka iyo biyaha	3,724,000	-	-	3,724,000	3,724,000	-	3,724,000
2.2.1	daryeelka Qal.gaadiika, misha	79,792,000	-	-	79,792,000	79,592,520	52,030,818	27,561,702
Sub-Total		90,964,000	-	-	90,964,000	88,902,520	55,030,818	33,871,702
G.Total		1,598,651,044	-	-	1,598,651,044	1,540,652,954	1,197,946,036	342,706,918
21W/Boosaha								
1.1.1	mushaharka Shaqalah joftada	458,521,200			458,521,200	422,499,800	389,767,520	32,732,280
1.1.3	Gunada Guriga & Xilka	79,200,000			79,200,000	79,200,000	70,200,000	9,000,000
Sub-Total		537,721,200	-	-	537,721,200	501,699,800	459,967,520	41,732,280
1.2.1	Habeen dhaxyada	60,000,000			60,000,000	45,000,000	22,380,000	22,620,000
1.2.4	isticmalka boosaha iyo isgadhs	50,000,000			50,000,000	50,000,000	49,442,871	557,129
1.2.6	tobobarka iyo mitaxanadda	8,937,600			8,937,600	6,730,200	2,021,000	4,709,200
1.2.7	martiqaadyada iyo munasibada	45,000,000			45,000,000	33,750,000	11,800,000	21,950,000
1.2.9	kharash yada yar yar	10,427,200			10,427,200	7,820,400	6,960,000	860,400
1.2.12	Isticmalka nalka iyo biyaha	45,000,000			45,000,000	45,000,000	20,712,678	24,287,322
1.2.34	barnaamayada h/shaqada	135,000,000			135,000,000	101,250,000	62,500,000	38,750,000
1.2.40	Daawada iyo caafimaadka	12,000,000			12,000,000	9,000,000	-	9,000,000
Sub-Total		366,364,800	-	-	366,364,800	298,550,600	175,816,549	122,734,051
1.3.2	Batroomka naaftada iyo saliida	360,000,000			360,000,000	330,000,000	193,819,500	136,180,500
1.3.3	iibsiga alaabta xafiisyada	30,000,000			30,000,000	27,525,000	22,312,934	5,212,066
1.3.4	iibsiga wargeysa & buugta	6,703,200			6,703,200	6,703,200	4,343,081	2,360,119
Sub-Total		396,703,200	-	-	396,703,200	364,228,200	220,475,515	143,752,685

2.1.3	qalabka nalka iyo biyaha	5,586,000			5,586,000	4,189,500	-	4,189,500
2.1.4	qalabka boosaha iyo isgaashiir	1,981,000,000			1,981,000,000		-	-
2.2.1	daryeelka Qal. Gadidka minsha	45,000,000			45,000,000	41,875,000	20,449,000	21,426,000
2.2.13	daryeelka qal xafiisyada &Gury	3,724,000			3,724,000	2,973,000	-	2,973,000
Sub-Total		2,035,310,000	-	-	2,035,310,000	49,037,500	20,449,000	28,588,500
G.Total		3,336,099,200	-	-	3,336,099,200	1,213,516,100	876,708,584	336,807,516
22W.Waxbarshada								
1.1.1	mushaharka Shaqalah joqtada	11,746,908,400	-	-	11,746,908,400	11,602,544,200	11,023,505,590	579,038,610
1.1.3	Gunada Guriga & Xilka	105,600,000	-	-	105,600,000	105,600,000	100,800,000	4,800,000
1.1.5	gunno gaarah	18,000,000	-	-	18,000,000	18,000,000	18,000,000	-
1.1.7	liiltir	9,518,400			9,518,400	6,224,400	6,224,400	-
Sub-Total		11,880,026,800	-	-	11,880,026,800	11,732,368,600	11,148,529,990	583,838,610
1.2.1	Habeen dhaxyada	33,516,000	-	-	33,516,000	33,516,000	-	33,516,000
1.2.4	isticmalka boosaha iyo isgadhs	71,894,940	-	-	71,894,940	71,894,940	60,298,033	11,596,907
1.2.6	tobobarka iyo mitaxanadda	111,720,000	-	-	111,720,000	111,720,000	111,720,000	-
1.2.7	martiqaadyada iyo munasibada	50,000,000	-	-	50,000,000	50,000,000	34,050,000	15,950,000
1.2.9	kharash yada yar yar	10,000,000	-	-	10,000,000	10,000,000	4,960,000	5,040,000
1.2.12	Isticmalka nalka iyo biyaha	75,000,000	-	-	75,000,000	75,000,000	45,773,269	29,226,731
1.2.17	kaalmadada guud	1,050,000,000	-	-	1,050,000,000	1,050,000,000	1,042,718,500	7,281,500
1.2.32	kh.bilicada xafiisyada	10,000,000	-	-	10,000,000	10,000,000	-	10,000,000
1.2.34	barnaamayada h/shaqada	37,240,000	-	-	37,240,000	37,240,000	-	37,240,000
1.2.37	Dhiirigalimaha iyo abaal marinta	10,000,000	-	-	10,000,000	10,000,000	-	10,000,000
1.2.40	daawaynta iyo caafimaadka	50,000,000	-	-	50,000,000	50,000,000	34,454,000	15,546,000
Sub-Total		1,509,370,940	-	-	1,509,370,940	1,509,370,940	1,333,973,802	175,397,138
1.3.2	Batroomka naaftada iyo saliida	720,000,000	-	-	720,000,000	720,000,000	683,408,750	36,591,250
1.3.3	iibsiga alaabta xafiisyada	40,000,000	-	-	40,000,000	40,000,000	19,993,800	20,006,200
1.3.4	iibsiga wargeysa & buugta	14,896,000	-	-	14,896,000	14,896,000	14,097,500	798,500
1.3.7	Raashinka iyo wixii raaca	260,000,000	-	-	260,000,000	260,000,000	260,000,000	-
Sub-Total		1,034,896,000	-	-	1,034,896,000	1,034,896,000	977,500,050	57,395,950
2.1.3	qalabka nalka iyo biyaha	2,234,400	-	-	2,234,400	2,234,400	-	2,234,400
2.1.4	qalabka boosaha iyo isgaashiir	3,000,000	-	-	3,000,000	3,000,000	-	3,000,000
2.2.1	daryeelka Qal. Gadidka minsha	126,000,000	-	-	126,000,000	126,000,000	74,755,500	51,244,500
2.2.10	daryeelka dugsigyada	37,240,000	-	-	37,240,000	37,240,000	37,221,388	18,612
2.2.14	daryeelka qal.dugsiyada	37,240,000	-	-	37,240,000	37,240,000	37,240,000	-
2.2.2	dayeelka xaf.guryaha & bakhar	3,724,000	-	-	3,724,000	3,724,000	3,724,000	-

Sub-Total		209,438,400	-	-	209,438,400	209,438,400	152,940,888	56,497,512
G.Total		14,633,732,140	-	-	14,633,732,140	14,486,073,940	13,612,944,730	873,129,210
23W.Caafimaadka								
1.1.1	mushaharka Shaqalah jojtada	5,555,286,000	-	-	5,555,286,000	5,162,527,200	5,156,376,250	6,150,950
1.1.3	guno guri iyo xil	86,400,000	-	-	86,400,000	86,400,000	76,200,000	10,200,000
1.1.5	gunno gaarah	234,000,000	-	-	234,000,000	234,000,000	185,250,000	48,750,000
Sub-Total		5,875,686,000	-	-	5,875,686,000	5,482,927,200	5,417,826,250	65,100,950
1.2.1	Habeen dhaxyada	59,584,000	-	30,000,000	29,584,000	29,584,000	9,170,000	20,414,000
1.2.4	isticmalka boosaha iyo isgadhs	84,578,400	-	-	84,578,400	84,534,400	79,924,959	4,609,441
1.2.6	tobobarka iyo mitaxanadda	226,824,000	-	15,000,000	211,824,000	211,824,000	174,949,691	36,874,309
1.2.7	martiqaadyada iyo munasibada	17,448,000	-	-	17,448,000	8,724,000	8,724,000	-
1.2.9	kharash yada yar yar	9,310,000	-	-	9,310,000	9,310,000	5,739,000	3,571,000
1.2.12	Isticmalka nalka iyo biyaha	103,947,440	-	-	103,947,440	103,947,440	95,137,154	8,810,286
1.2.17	kaalmooyinka(bisha cas& cub.v	410,000,000	-	-	410,000,000	410,000,000	239,884,000	170,116,000
1.2.34	barnaamoyada h/shaqada	26,068,000	-	-	26,068,000	26,068,000	23,800,000	2,268,000
1.2.40	Daawada iyo caafimaadka	18,937,600	15,000,000	-	33,937,600	33,937,600	27,290,000	6,647,600
Sub-Total		956,697,440	15,000,000	45,000,000	926,697,440	917,929,440	664,618,804	253,310,636
1.3.2	Batrootka naaftada iyo saliida	640,000,000	97,967,600	-	737,967,600	737,967,600	558,386,600	179,581,000
1.3.3	iibsiga alaabta xafiisyada	44,688,000	15,000,000	-	59,688,000	52,314,480	6,774,415	45,540,065
1.3.4	iibsiga wargeysa & buugta	13,406,400	-	-	13,406,400	13,406,400	4,269,100	9,137,300
1.3.7	Raashinka iyo wixii raaca	400,000,000	-	-	400,000,000	400,000,000	388,986,236	11,013,764
1.3.8	daawada	645,983,520	-	97,967,600	548,015,920	523,467,600	268,415,872	255,051,728
Sub-Total		1,744,077,920	112,967,600	97,967,600	1,759,077,920	1,727,156,080	1,226,832,223	500,323,857
2.1.3	qalabka nalka iyo biyaha	5,213,600	-	-	5,213,600	2,606,800	-	2,606,800
2.2.1	daryeelka Qal. Gadidka minsha	97,667,200	15,000,000	-	112,667,200	96,552,112	80,326,750	16,225,362
2.2.11	daryelka cusbitalada labaka& n	100,000,000	-	-	100,000,000	50,000,000	-	50,000,000
2.2.13	daryelka qal. Xafiisyada &gurye	4,468,800	-	-	4,468,800	4,468,800	2,024,000	2,444,800
Sub-Total		207,349,600	15,000,000	-	222,349,600	153,627,712	82,350,750	71,276,962
G.Total		8,783,810,960	142,967,600	142,967,600	8,783,810,960	8,281,640,432	7,391,628,027	890,012,405
23A.Agasimka Shaqada								
1.1.1	mushaharka Shaqalah jojtada	108,872,400	-	-	108,872,400	98,533,500	96,196,100	2,337,400
1.1.3	guno guri iyo xil	13,200,000	-	-	13,200,000	7,200,000	6,600,000	600,000
Sub-Total		122,072,400	-	-	122,072,400	105,733,500	102,796,100	2,937,400
1.2.1	habeen dhaxyada	33,516,000	-	-	33,516,000	33,500,000	12,000,000	21,500,000

1.2.4	isticmalka boosaha iyo isgadhs	20,000,000	-	-	20,000,000	20,000,000	12,152,215	7,847,785
1.2.7	martiqaadyada iyo munasibada	11,000,000	-	-	11,000,000	11,000,000	5,500,000	5,500,000
1.2.9	kharash yada yar yar	5,586,000	-	-	5,586,000	5,586,000	2,791,000	2,795,000
1.2.12	isticmalka nalka iyo biyaha	5,000,000	-	-	5,000,000	5,000,000	1,675,000	3,325,000
1.2.34	barnaamaiyada h/shaqada	52,136,000	-	-	52,136,000	52,136,000	9,200,000	42,936,000
1.2.40	daawada iyo caafimaadka	8,937,600			8,937,600			
Sub-Total		136,175,600	-	-	136,175,600	127,222,000	43,318,215	83,903,785
1.3.2	batroolka nafatada iyo saliida	148,960,000	-	-	148,960,000	124,381,600	99,382,200	24,999,400
1.3.3	iibsiga alaabta xafisyada	12,000,000	-	-	12,000,000	7,744,000	-	7,744,000
1.3.4	iibisga wargeysyada	3,724,000	-	-	3,724,000	3,724,000	-	3,724,000
Sub-Total		164,684,000	-	-	164,684,000	135,849,600	99,382,200	36,467,400
2.1.1	qalabka xafisyada iyo guryaha	8,949,691	-	-	8,949,691	8,949,690	-	8,949,690
2.1.3	qalabka nalka iyo biyaha	2,234,400	-	-	2,234,400	2,234,400	-	2,234,400
2.1.4	qalabka boosaha iyo isgadhsin	5,000,000	-	-	5,000,000	5,000,000	-	5,000,000
2.2.1	daryeelka qal. Gadidka iyo misl	18,896,000	-	-	18,896,000	15,778,160	9,440,000	6,338,160
2.2.13	daryeelka qal. Xafisyada & gury	2,979,200	-	-	2,979,200	2,979,200	1,400,000	1,579,200
Sub-Total		38,059,291	-	-	38,059,291	34,941,450	10,840,000	24,101,450
G.Total		460,991,291	-	-	460,991,291	403,746,550	256,336,515	147,410,035
	24W.Diinta & Awqaafta							
1.1.1	mushaharka Shaqalah jojtada	199,503,600	-	-	199,503,600	194,204,600	193,369,200	835,400
1.1.3	Gunada Guriga & Xilka	39,600,000	-	-	39,600,000	39,600,000	39,600,000	-
1.1.5	gunno gaarah	24,000,000	-	-	24,000,000	24,000,000	14,000,000	10,000,000
1.1.7	liiltir						-	-
Sub-Total		263,103,600	-	-	263,103,600	257,804,600	246,969,200	10,835,400
1.2.1	habeen dhaxyada	11,172,000	-	-	11,172,000	11,172,000	6,060,000	5,112,000
1.2.3	noolka safaradadibada						-	-
1.2.4	isticmalka boosaha iyo isgadhs	30,000,000	-	-	30,000,000	30,000,000	16,295,114	13,704,886
1.2.7	martiqaadyad iyo munasibadaha	32,344,000		5,000,000	27,344,000	27,344,000	7,280,000	20,064,000
1.2.9	kharash yada yar yar	13,724,000	-	-	13,724,000	13,724,000	5,792,000	7,932,000
1.2.12	isticmalka nalka iyo biyaha	2,979,200	5,000,000	-	7,979,200	7,979,200	3,502,175	4,477,025
1.2.24	kh.faaaf-reebka iyo fidinta Diinta	92,311,305		20,000,000	72,311,305	72,311,304	57,550,000	14,761,304
1.2.34	barnaamaiyada h/shaqada	330,000,000		40,000,000	290,000,000	290,000,000	194,750,000	95,250,000
Sub-Total		512,530,505	5,000,000	65,000,000	452,530,505	452,530,504	291,229,289	161,301,215
1.3.1	dharka iyo diraysyada						-	-

1.3.2	batroolka naftada iyo saliida	90,000,000	20,000,000	-	110,000,000	110,000,000	89,945,800	20,054,200
1.3.3	iibsiga alaabta xafisyada	4,468,800	-	-	4,468,800	4,468,800	4,100,000	368,800
1.3.4	iibsiga wargeysada & buugta	3,426,080	-	-	3,426,080	3,426,080	270,000	3,156,080
Sub-Total		97,894,880	20,000,000	-	117,894,880	117,894,880	94,315,800	23,579,080
2.1.3	qalabka nalka iyo biyaha	1,489,600	-	-	1,489,600	1,489,600	-	1,489,600
2.1.4	qalabka boosaha iyo isgadhsinta						-	
2.2.1	daryelka qal. Gadidka iyo guryaha	15,000,000	-	-	15,000,000	15,000,000	12,632,100	2,367,900
2.2.13	daryeelka qal. Xafisyada	3,724,000	-	-	3,724,000	3,724,000	-	3,724,000
2.2.2	daryelka xaf.guryaha & bakharada		40,000,000		40,000,000	40,000,000	19,983,600	20,016,400
Sub-Total		20,213,600	40,000,000	-	60,213,600	60,213,600	32,615,700	27,597,900
G.Total		893,742,585	65,000,000	65,000,000	893,742,585	888,443,584	665,129,989	223,313,595
25 W/Dalxiiska								
1.1.1	mushaharka Shaqalah jojtada	599,004,000			599,004,000	578,564,000	557,821,900	20,742,100
1.1.2	mushaharka shaqa/ aan j/ahayn						-	-
1.1.3	Gunada Guriga & Xilka	65,400,000			65,400,000	44,100,000	40,500,000	3,600,000
1.1.5	gunno gaarah	36,000,000			36,000,000	36,000,000	35,700,000	300,000
Sub-Total		700,404,000	-	-	700,404,000	658,664,000	634,021,900	24,642,100
1.2.1	habeen dhaxyada	11,172,000			11,172,000	8,379,000	6,050,000	2,329,000
1.2.4	isticmalka boosaha iyo isgadhsinta	28,620,000			28,620,000	28,620,000	25,774,465	2,845,535
1.2.5	ijaarka guriga fanaaniinta	9,012,080			9,012,080	9,012,080	-	9,012,080
1.2.6	tobobarada iyo imtaxanada	5,213,600			5,213,600	3,910,200	1,500,000	2,410,200
1.2.7	martiqadyad iyo munasibadaha	3,724,000			3,724,000	2,793,000	-	2,793,000
1.2.9	kharash yada yar yar	4,170,880			4,170,880	3,128,160	2,000,000	1,128,160
1.2.12	isticmalka nalka iyo biyaha	13,724,000			13,724,000	10,290,000	6,648,522	3,641,478
1.2.20	kh.badhista R/reebka tarikhda	84,420,071			84,420,071	63,315,051	26,040,000	37,275,051
1.2.34	barnaamayada h/shaqada	22,344,000			22,344,000	22,344,000	10,150,000	12,194,000
1.2.37	Abaal marinta iyo dhiirimaha	42,344,000			42,344,000	31,755,000	24,390,000	7,365,000
Sub-Total		224,744,631	-	-	224,744,631	183,546,491	102,552,987	80,993,504
1.3.2	batroolka naftada iyo saliida	98,240,000			98,240,000	82,027,060	71,154,400	10,872,660
1.3.3	iibsiga alaabta xafisyada	11,172,000			11,172,000	9,328,620	6,007,370	3,321,250
1.3.4	iibsiga wargeysada & buugta	11,172,000			11,172,000	8,379,000	3,143,790	5,235,210
Sub-Total		120,584,000	-	-	120,584,000	99,734,680	80,305,560	19,429,120
2.1.1	qalabka xafisyada & guryaha	30,000,000			30,000,000	22,500,000	13,320,244	9,179,756
2.1.3	qalabka nalka iyo biyaha	4,468,800			4,468,800	3,351,600	-	3,351,600
2.2.1	daryelka qal. Gadidka iyo guryaha	34,896,000			34,896,000	29,138,160	27,856,828	1,281,332

2.2.13	daryelka qal.xafisyada iyo gurya	1,489,600			1,489,600	1,117,200	-	1,117,200
Sub-Total		70,854,400	-	-	70,854,400	56,106,960	41,177,072	14,929,888
G.Total		1,116,587,031	-	-	1,116,587,031	998,052,131	858,057,519	139,994,612
26W.Hawlaha Guud								
1.1.1	mushaharka Shaqalah jogtada	812,507,400	-	-	812,507,400	779,043,600	762,451,000	16,592,600
1.1.3	Gunada Guriga & Xilka	90,000,000	-	-	90,000,000	79,200,000	78,865,000	335,000
Sub-Total		902,507,400	-	-	902,507,400	858,243,600	841,316,000	16,927,600
1.2.1	haben dhaxyaada	20,854,400	-	-	20,854,400	15,640,800	1,930,000	13,710,800
1.2.4	isticmalka boosaha iyo isgadhs	15,396,600	-	-	15,396,600	15,396,600	13,593,586	1,803,014
1.2.7	martiqadyad iyo munasibadaha	15,361,600	-	-	15,361,600	11,521,200	-	11,521,200
1.2.9	kharash yada yar yar	10,986,000	-	-	10,986,000	8,239,500	2,827,500	5,412,000
1.2.12	isticmalka nalka iyo biyaha	20,296,000	-	-	20,296,000	20,296,000	12,253,576	8,042,424
1.2.37	Abaal marinta iyo dhiirimaha	48,745,000	-	-	48,745,000	48,745,000	45,100,000	3,645,000
Sub-Total		131,639,600	-	-	131,639,600	119,839,100	75,704,662	44,134,438
1.3.2	batroolka naftada iyo saliida	280,000,000	-	-	280,000,000	279,999,500	189,191,750	90,807,750
1.3.3	iibsiga alaabta xafisyada	29,792,000	-	-	29,792,000	29,792,000	21,316,357	8,475,643
1.3.4	iibsiga wargeysada & buugta	7,913,600	-	-	7,913,600	7,647,200	5,818,000	1,829,200
Sub-Total		317,705,600	-	-	317,705,600	317,438,700	216,326,107	101,112,593
2.1.3	qalabka nalka iyo biyaha	11,505,400	-	-	11,505,400	8,629,050	-	8,629,050
2.1.4	qalabka boosaha iyo isgadhsin	2,606,800	-	-	2,606,800	1,955,100	-	1,955,100
2.2.1	daryelka qal. Gadidka iyo gurya	50,000,000	-	-	50,000,000	50,000,000	31,838,500	18,161,500
2.2.13	daryelka qal. Xafisyada & gurya	7,448,000	-	-	7,448,000	5,586,000		5,586,000
2.2.4	daryelka wadoyinka iyo biriyad	1,000,000,000	-	-	1,000,000,000	750,000,000		750,000,000
Sub-Total		1,071,560,200	-	-	1,071,560,200	816,170,150	31,838,500	784,331,650
G.Total		2,423,412,800	-	-	2,423,412,800	2,111,691,550	1,165,185,269	946,506,281
27W/Duulista								
1.1.1	mushaharka Shaqalah jogtada	529,548,000			529,548,000	507,153,600	506,649,200	504,400
1.1.3	Gunada Guriga & Xilka	64,800,000			64,800,000	55,800,000	55,800,000	-
1.1.5	gunno gaarah	315,600,000			315,600,000	309,450,000	308,400,000	1,050,000
1.1.7	liiltir	9,997,000			9,997,000	9,997,000	9,997,000	-
Sub-Total		919,945,000	-	-	919,945,000	882,400,600	880,846,200	1,554,400
1.2.1	haben dhaxyaada	27,110,720			27,110,720	20,333,040	15,920,000	4,413,040
1.2.4	isticmalka boosaha iyo isgadhs	20,913,984			20,913,984	20,913,984	19,699,505	1,214,479
1.2.7	martiqadyad iyo munasibadaha	12,448,000			12,448,000	12,448,000	8,850,000	3,598,000
1.2.9	kharash yada yar yar	17,429,880			17,429,880	13,072,410	4,320,000	8,752,410

1.2.12	isticmalka nalka iyo biyaha	84,201,760			84,201,760	84,201,760	80,605,048	3,596,712
1.2.17	kaalmada guud	20,824,608			20,824,608	15,618,456	15,589,062	29,394
1.2.34	barnaamaysiga h/shaqada	58,625,600			58,625,600	43,969,200	27,575,000	16,394,200
Sub-Total		241,554,552	-	-	241,554,552	210,556,850	172,558,615	37,998,235
1.3.2	batroolka naftada iyo saliida	787,684,000			787,684,000	787,684,000	543,697,800	243,986,200
1.3.3	iibsiga alaabta xafisyada	16,172,000			16,172,000	14,837,810	11,410,490	3,427,320
1.3.4	iibsiga wargeysada & buugta	12,448,000			12,448,000	9,336,000	8,174,865	1,161,135
Sub-Total		816,304,000	-	-	816,304,000	811,857,810	563,283,155	248,574,655
2.1.1	qalabka xafisyada & guryaha						-	-
2.1.3	qalabka nalka iyo biyaha	4,096,400			4,096,400	3,072,300	-	3,072,300
2.1.4	qalabka boosaha iyo isgadhsin	2,979,200			2,979,200	2,234,400	-	2,234,400
2.2.1	daryelka qal. Gadidka iyo guryaha	84,480,000			84,480,000	77,510,400	48,231,250	29,279,150
2.2.13	daryelka qal.xafisyada iyo guryaha	3,724,000			3,724,000	2,793,000	-	2,793,000
2.2.6	daryelka garomada dayuradaha	140,000,000			140,000,000	140,000,000	140,000,000	-
Sub-Total		235,279,600	-	-	235,279,600	225,610,100	188,231,250	37,378,850
G.Total		2,213,083,152	-	-	2,213,083,152	2,130,425,360	1,804,919,220	325,506,140
28W/H/Miyiga								
1.1.1	mushaharka Shaqalah jojtada	720,258,200			720,258,200	691,061,400	691,061,400	-
1.1.3	guno xil iyo guri	61,200,000			61,200,000	44,100,000	43,200,000	900,000
Sub-Total		781,458,200	-	-	781,458,200	735,161,400	734,261,400	900,000
1.2.1	habeen dhaxyada	20,258,560			20,258,560	20,258,560	17,500,000	2,758,560
1.2.3	noolka safarada dibada						-	-
1.2.4	isticmalka boosaha iyo isgadhsin	77,240,000			77,240,000	77,240,000	76,520,908	719,092
1.2.5	ijaarka guriga fanaaniinta	27,065,760			27,065,760	27,065,760	18,236,000	8,829,760
1.2.6	tobobarada iyo imtaxanada	9,228,496			9,228,496	9,228,496	6,698,000	2,530,496
1.2.7	martiqadyad iyo munasibadaha	32,448,000			32,448,000	32,448,000	16,200,000	16,248,000
1.2.9	kharash yada yar yar	7,871,000			7,871,000	7,871,000	3,220,000	4,651,000
1.2.12	isticmalka nalka iyo biyaha	25,854,400			25,854,400	25,854,400	24,518,691	1,335,709
1.2.21	kh.daryelka ugaadha	7,448,000			7,448,000	7,448,000	-	7,448,000
1.2.34	barnaamaysiga h/shaqada	156,297,280			156,297,280	156,297,280	154,700,000	1,597,280
Sub-Total		363,711,496	-	-	363,711,496	363,711,496	317,593,599	46,117,897
1.3.1	dharka iyo diraysyada						-	-
1.3.2	batroolka naftada iyo saliida	310,000,000			310,000,000	310,000,000	266,908,900	43,091,100
1.3.3	iibsiga alaabta xafisyada	32,771,200			32,771,200	32,771,152	11,443,535	21,327,617
1.3.4	iibsiga wargeysada & buugta	7,448,000			7,448,000	7,448,000	1,937,500	5,510,500

Sub-Total		350,219,200	-	-	350,219,200	350,219,152	280,289,935	69,929,217
2.1.1	qalabka xafisyada & guryaha	16,896,000			16,896,000	16,896,000	6,000,000	10,896,000
2.1.3	qalabka nalka iyo biyaha	2,234,400			2,234,400	2,233,200	-	2,233,200
2.1.4	qalabka boosaha iyo isgadhsin	4,468,800			4,468,800	4,468,800	1,967,363	2,501,437
2.2.1	daryelka qal. Gadidka iyo guryaha	79,584,000			79,584,000	79,583,840	65,005,500	14,578,340
2.2.13	daryelka qal. Xafisyada & guryaha	2,979,200			2,979,200	2,979,200	-	2,979,200
Sub-Total		106,162,400	-	-	106,162,400	106,161,040	72,972,863	33,188,177
G.Total		1,601,551,296	-	-	1,601,551,296	1,555,253,088	1,405,117,797	150,135,291
29W/Dibudajinta								
1.1.1	mushaharka Shaqalah jojtada	308,184,000			308,184,000	294,456,000	249,415,800	45,040,200
1.1.3	guno xil iyo guri	61,200,000			61,200,000	61,200,000	52,144,000	9,056,000
1.1.7	liiltir	10,218,000			10,218,000	10,218,000	10,116,600	101,400
Sub-Total		379,602,000	-	-	379,602,000	365,874,000	311,676,400	54,197,600
1.2.1	haben dhaxyada	30,462,320			30,462,320	30,462,320	5,400,000	25,062,320
1.2.4	isticmalka boosaha iyo isgadhsin	77,000,000			77,000,000	77,000,000	60,566,732	16,433,268
1.2.7	martiqadyad iyo munasibadaha	5,213,600			5,213,600	5,212,000	2,540,000	2,672,000
1.2.9	kharash yada yar yar	5,213,600			5,213,600	5,212,000	1,200,000	4,012,000
1.2.12	isticmalka nalka iyo biyaha	49,000,000			49,000,000	49,000,000	28,210,866	20,789,134
1.2.34	barnaamayaada h/shaqada	9,594,000			9,594,000	9,594,000	4,797,000	4,797,000
Sub-Total		176,483,520	-	-	176,483,520	176,480,320	102,714,598	73,765,722
1.3.2	batroolka naftada iyo saliida	230,000,000			230,000,000	230,000,000	171,043,600	58,956,400
1.3.3	iibsigaa alaabta xafisyada	32,000,000			32,000,000	26,720,000	17,257,901	9,462,099
1.3.4	iibsigaa wargeysada & buugta	5,958,400			5,958,400	5,958,400	4,885,980	1,072,420
1.3.8	daawada	3,724,000			3,724,000	3,724,000	1,620,000	2,104,000
Sub-Total		271,682,400	-	-	271,682,400	266,402,400	194,807,481	71,594,919
2.1.3	qalabka nalka iyo biyaha	5,724,000			5,724,000	5,724,000	2,862,000	2,862,000
2.1.4	qalabka boosaha iyo isgadhsin	5,234,000			5,234,000	5,234,000	3,850,000	1,384,000
2.2.1	daryelka qal. Gadidka iyo guryaha	72,850,034			72,850,034	60,829,760	48,601,550	12,228,210
Sub-Total		83,808,034	-	-	83,808,034	71,787,760	55,313,550	16,474,210
G.Total		911,575,954	-	-	911,575,954	880,544,480	664,512,029	216,032,451
29a N.D.C								
1.1.1	mushaharka Shaqalah jojtada	140,306,400			140,306,400	140,306,400	133,626,133	6,680,267
1.1.3	guno xil iyo guri	28,488,000			28,488,000	27,888,000	13,044,000	14,844,000
Sub-Total		168,794,400	-	-	168,794,400	168,194,400	146,670,133	21,524,267
1.2.1	haben dhaxyada	11,172,000			11,172,000	11,172,000	7,923,200	3,248,800

1.2.2	noolka safarada gudaha	13,705,000			13,705,000	6,852,500	-	6,852,500
1.2.3	noolka safarada dibada						-	-
1.2.4	isticmalka boosaha iyo isgadhs	15,000,000			15,000,000	15,000,000	14,942,560	57,440
1.2.7	martiqadyad iyo munasibadaha	8,205,500			8,205,500	4,102,750	-	4,102,750
1.2.9	kharash yada yar yar	10,468,800			10,468,800	10,468,800	10,468,000	800
1.2.12	isticmalka nalka iyo biyaha	28,758,400			28,758,400	28,758,400	16,857,906	11,900,494
1.2.32	kh.bilidha xafisyada	3,000,000			3,000,000	1,500,000	-	1,500,000
1.2.37	Abaal marinta iyo dhiirimaha	18,000,000			18,000,000	18,000,000	18,000,000	-
1.2.40	daawada iyo cafimadka	9,000,000			9,000,000	9,000,000	-	9,000,000
Sub-Total		117,309,700	-	-	117,309,700	104,854,450	68,191,666	36,662,784
1.3.2	batroolka naftada iyo saliida	147,218,750			147,218,750	147,218,750	77,889,000	69,329,750
1.3.3	iibsiga alaabta xafisyada	16,758,000			16,758,000	15,361,500	11,114,844	4,246,656
1.3.4	iibsiga wargeysada & buugta	7,820,600			7,820,600	6,703,300	499,653	6,203,647
Sub-Total		171,797,350	-	-	171,797,350	169,283,550	89,503,497	79,780,053
2.1.1	qalabka xafisyada & guryaha	15,120,800			15,120,800	15,120,800	14,996,895	123,905
2.1.3	qalabka nalka iyo biyaha	5,958,400			5,958,400	2,979,200	-	2,979,200
2.1.4	qalabka boosaha iyo isgadhsin	47,916,000			47,916,000	23,958,000	-	23,958,000
2.2.1	daryelka qal. Gadidka iyo guryaha	58,575,000			58,575,000	58,574,999	51,240,000	7,334,999
2.2.2	daryelka xaf.guryaha & bakhara	4,575,000			4,575,000			
Sub-Total		132,145,200	-	-	132,145,200	100,632,999	66,236,895	34,396,104
G.Total		590,046,650	-	-	590,046,650	542,965,399	370,602,191	172,363,208
29b N.D.A								
1.1.1	mushaharka Shaqalah jogtada	90,027,600			90,027,600	88,623,600	84,474,000	4,149,600
1.1.3	Gunada Guriga & Xilka	28,488,000			28,488,000	28,488,000	28,488,000	-
1.1.5	gunno gaarah	36,000,000			36,000,000	36,000,000	36,000,000	-
Sub-Total		154,515,600	-	-	154,515,600	153,111,600	148,962,000	4,149,600
1.2.1	haben dhaxyada	14,896,000			14,896,000	11,172,000	11,100,000	72,000
1.2.4	isticmalka boosaha iyo isgadhs	16,025,200			16,025,200	16,025,200	15,829,271	195,929
1.2.6	martiqadyad iyo munasibadaha	20,620,000			20,620,000	20,620,000	-	20,620,000
1.2.7	kharash yada yar yar	7,468,800			7,468,800	5,601,600	4,000,000	1,601,600
1.2.9	dawada iyo cafimadka	1,489,600			1,489,600	1,117,200	-	1,117,200
1.2.12	batroolka naftada iyo saliida	7,958,400			7,958,400	7,958,400	7,859,954	98,446
1.2.19	iibsiga alaabta xafisyada	100,000,000			100,000,000	100,000,000	63,946,000	36,054,000
Sub-Total		168,458,000	-	-	168,458,000	162,494,400	102,735,225	59,759,175
1.3.2	iibsiga wargeysada & buugta	120,000,000			120,000,000	120,000,000	86,773,000	33,227,000

1.3.3	qalabka boosaha iyo isgadhsin	13,406,400			13,406,400	11,192,340	11,191,400	940
1.3.4	daryelka qal. Gadidka iyo gurya	5,213,600			5,213,600	5,213,600	-	5,213,600
Sub-Total		138,620,000	-	-	138,620,000	136,405,940	97,964,400	38,441,540
2.2.1	daryelka qal.xafisyada iyo gurya	18,526,072			18,526,072	15,469,270	15,350,400	118,870
Sub-Total		18,526,072	-	-	18,526,072	15,469,270	15,350,400	118,870
G.Total		480,119,672	-	-	480,119,672	467,481,210	365,012,025	102,469,185
30 W/X/Golayaasha								
1.1.1	mushaharka Shaqalah jojtada	61,802,400			61,802,400	61,802,400	61,802,400	-
1.1.3	Gunada Guriga & Xilka	28,800,000			28,800,000	28,800,000	28,800,000	-
1.1.5	gunno gaarah	24,000,000			24,000,000	24,000,000	24,000,000	-
Sub-Total		114,602,400	-	-	114,602,400	114,602,400	114,602,400	-
1.2.1	haben dhaxyaada	7,448,000			7,448,000	7,448,000	7,220,000	228,000
1.2.4	isticmalka boosaha iyo isgadhs	30,000,000			30,000,000	30,000,000	29,994,618	5,382
1.2.7	martiqadyad iyo munasibadaha	50,000,000			50,000,000	50,000,000	50,000,000	-
1.2.9	kharash yada yar yar	7,448,000			7,448,000	7,448,000	3,700,000	3,748,000
1.2.40	dawada iyo cafimadka	5,718,446			5,718,446	5,718,446	920,000	4,798,446
Sub-Total		100,614,446	-	-	100,614,446	100,614,446	91,834,618	8,779,828
1.3.2	batroolka naftada iyo saliida	73,730,000			73,730,000	73,730,000	57,017,500	16,712,500
1.3.3	iibsiga alaabta xafisyada	6,256,320			6,256,320	6,256,308	5,224,027	1,032,281
1.3.4	iibsiga wargeysada & buugta	5,958,400		5,958,400	-		-	
Sub-Total		85,944,720	-	5,958,400	79,986,320	79,986,308	62,241,527	17,744,781
2.1.4	qalabka boosaha iyo isgadhsin	1,117,200			1,117,200	1,117,200	314,438	802,762
2.2.1	daryelka qal. Gadidka iyo gurya	10,932,000	5,958,400		16,890,400	16,890,400	12,929,296	3,961,104
2.2.13	daryelka qal.xafisyada iyo gurya	1,117,200			1,117,200	1,117,200	550,000	567,200
Sub-Total		13,166,400	5,958,400	-	19,124,800	19,124,800	13,793,734	5,331,066
G.Total		314,327,966	5,958,400	5,958,400	314,327,966	314,327,954	282,472,279	31,855,675
31W/qoyska								
1.1.1	mushaharka Shaqalah jojtada	180,471,600			180,471,600	180,471,600	175,284,600	5,187,000
1.1.3	Gunada Guriga & Xilka	38,400,000			38,400,000	38,400,000	38,400,000	-
Sub-Total		218,871,600	-	-	218,871,600	218,871,600	213,684,600	5,187,000
1.2.1	haben dhaxyaada	11,172,000			11,172,000	11,172,000	2,793,000	8,379,000
1.2.4	isticmalka boosaha iyo isgadhs	43,561,192			43,561,192	43,561,192	37,237,741	6,323,451
1.2.7	martiqadyad iyo munasibadaha	7,448,000			7,448,000	7,448,000	-	7,448,000
1.2.9	kharash yada yar yar	7,448,000			7,448,000	7,448,000	-	7,448,000
1.2.12	isticmalka nalka iyo biyaha	27,000,000			27,000,000	27,000,000	11,900,695	15,099,305

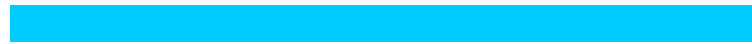
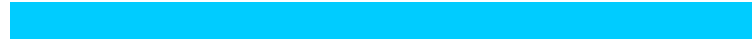
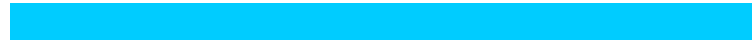
1.2.32	kh.bilidha xafisyada	10,000,000			10,000,000	10,000,000	-	10,000,000
1.2.34	barnaamiyada h/shaqada	41,000,000			41,000,000	41,000,000	-	41,000,000
1.2.40	daawada iyo cafimadka	14,896,000			14,896,000	14,896,000	-	14,896,000
Sub-Total		162,525,192	-	-	162,525,192	162,525,192	51,931,436	110,593,756
1.3.1	dharka iyo diraysyada						-	-
1.3.2	batroolka naftada iyo saliida	211,531,200			211,531,200	201,962,676	164,553,500	37,409,176
1.3.3	iibsiga alaabta xafisyada	11,172,000			11,172,000	10,250,310	5,787,606	4,462,704
1.3.4	iibsiga wargeysada & buugta	3,724,000			3,724,000	3,724,000	1,163,790	2,560,210
Sub-Total		226,427,200	-	-	226,427,200	215,936,986	171,504,896	44,432,090
2.1.3	qalabka nalka iyo biyaha	2,979,200			2,979,200	2,979,200	-	2,979,200
2.1.4	qalabka boosaha iyo isgadhsin	4,468,800			4,468,800	468,800	-	468,800
2.2.1	daryelka qal. Gadidka iyo gurya	33,725,600			33,725,600	30,943,238	12,068,800	18,874,438
2.2.2	daryelka qal. Xafisyada & gurya	2,234,400			2,234,400	2,234,400		2,234,400
Sub-Total		43,408,000	-	-	43,408,000	36,625,638	12,068,800	24,556,838
G.Total		651,231,992	-	-	651,231,992	633,959,416	449,189,732	184,769,684
32W/Ciyaaraha								
1.1.1	mushaharka Shaqalah jogtada	416,952,000			416,952,000	396,073,811	395,137,800	936,011
1.1.2	mushaharka shaqalaha j/ahayn	66,000,000			66,000,000	66,000,000	66,000,000	-
1.1.3	guno xil iyo guri	63,000,000			63,000,000	52,200,000	52,200,000	-
Sub-Total		545,952,000	-	-	545,952,000	514,273,811	513,337,800	936,011
1.2.1	haben dhaxyada	11,172,000			11,172,000	11,172,000	2,520,000	8,652,000
1.2.4	isticmalka boosaha iyo isgadhs	18,620,000			18,620,000	18,620,000	17,684,816	935,184
1.2.5	ijarka baabuurta iyo xafisyada	15,640,800			15,640,800	15,640,800	7,800,000	7,840,800
1.2.6	tobobarada iyo imtaxanada	4,468,800			4,468,800	4,468,000	4,300,000	168,000
1.2.7	martiqadyad iyo munasibadaha	22,344,000			22,344,000	22,344,000	10,000,000	12,344,000
1.2.9	kharash yada yar yar	8,937,600			8,937,600	8,937,600	7,890,000	1,047,600
1.2.12	isticmalka nalka iyo biyaha	13,406,400			13,406,400	13,406,400	9,611,740	3,794,660
1.2.34	barnaamiyada h/shaqada	339,844,800			339,844,800	339,844,800	50,000,000	289,844,800
1.2.37	kha. Dhiiri galinta	11,172,000			11,172,000	11,172,000	5,500,000	5,672,000
1.2.40	daawada iyo cafimadka	53,472,160			53,472,160	52,208,240	49,900,000	2,308,240
Sub-Total		499,078,560	-	-	499,078,560	497,813,840	165,206,556	332,607,284
1.3.1	dharka iyo diraysyada	44,688,000			44,688,000	44,638,000	26,700,000	17,938,000
1.3.2	batroolka naftada iyo saliida	187,340,000			187,340,000	187,340,000	121,632,000	65,708,000
1.3.3	iibsiga alaabta xafisyada	14,896,000			14,896,000	14,896,000	6,464,913	8,431,087
1.3.4	iibsiga wargeysada & buugta	5,213,600			5,213,600	5,213,600	3,611,685	1,601,915

Sub-Total		252,137,600	-	-	252,137,600	252,087,600	158,408,598	93,679,002
2.1.3	qalabka nalka iyo biyaha	2,979,200			2,979,200	2,979,200	-	2,979,200
2.2.1	daryelka baburta iyo mishinada	17,875,200			17,875,200	17,875,000	14,880,000	2,995,000
2.2.13	daryelka qal. Xafisyada & gurya	2,234,400			2,234,400	2,234,400	-	2,234,400
Sub-Total		23,088,800	-	-	23,088,800	23,088,600	14,880,000	8,208,600
G.Total		1,320,256,960	-	-	1,320,256,960	1,287,263,851	851,832,954	435,430,897
33Komishanka Doora								
1.1.2	mushaharka shaqalaha j/ahayn	1,126,800,000			1,126,800,000	1,126,800,000	1,105,200,000	21,600,000
1.1.3	guno xil iyo guri	-			-	-	-	-
1.1.5	guno gaar ah	10,800,000			10,800,000	10,800,000	10,800,000	-
Sub-Total		1,137,600,000	-	-	1,137,600,000	1,137,600,000	1,116,000,000	21,600,000
1.2.1	habeen dhaxyada	35,750,400			35,750,400	35,750,400	35,750,400	-
1.2.4	isticmalka boosaha iyo isgadhs	55,358,017			55,358,017	55,358,016	55,358,016	-
1.2.7	martiqadyad iyo munasibadaha	9,220,576			9,220,576	9,220,576	9,220,576	-
1.2.8	kharashka nabad galyada	122,640,000			122,640,000	122,640,000	120,960,000	1,680,000
1.2.9	kharash yada yar yar	10,000,000			10,000,000	10,000,000	10,000,000	-
1.2.12	isticmalka nalka iyo biyaha	17,130,400			17,130,400	17,130,400	17,130,400	-
1.2.31	kh.gaarka ah (dorashada Maxd	14,507,937,500			14,507,937,500	3,855,650,000	3,855,650,000	-
Sub-Total		14,758,036,893	-	-	14,758,036,893	4,105,749,392	4,104,069,392	1,680,000
1.3.2	batroolka naftada iyo saliida	200,560,900			200,560,900	200,560,900	200,560,900	-
1.3.3	iibsigala alaabta xafisyada	14,896,000			14,896,000	14,896,000	14,896,000	-
1.3.4	iibsigala wargeysada & buugta	10,000,000			10,000,000	10,000,000	10,000,000	-
Sub-Total		225,456,900	-	-	225,456,900	225,456,900	225,456,900	-
2.1.3	qalabka nalka iyo biyaha	3,724,000			3,724,000	3,724,000	3,724,000	-
2.2.1	daryelka qal. Gadidka iyo gurya	95,900,000			95,900,000	95,900,000	95,900,000	-
2.2.13	daryelka qal. Xafisyada & gurya	3,724,000			3,724,000	3,724,000	3,724,000	-
Sub-Total		103,348,000	-	-	103,348,000	103,348,000	103,348,000	-
G.Total		16,224,441,793	-	-	16,224,441,793	5,572,154,292	5,548,874,292	23,280,000
34W/Warshadaha								
1.1.1	mushaharka Shaqalah jogtada	195,619,200			195,619,200	158,056,800	156,225,100	1,831,700
1.1.2	mushaharka shaqalaha j/ahayn	45,000,000			45,000,000	45,000,000	45,000,000	-
1.1.3	guno gaar ah	39,600,000			39,600,000	28,800,000	28,800,000	-
Sub-Total		280,219,200	-	-	280,219,200	231,856,800	230,025,100	1,831,700
1.2.1	habeen dhaxyada	7,448,000			7,448,000	4,971,540	2,780,000	2,191,540
1.2.4	isticmalka boosaha iyo isgadhs	44,682,400			44,682,400	44,682,000	41,583,723	3,098,277

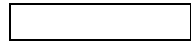
1.2.40	dawada iyo cafimadka	7,448,000			7,448,000	4,971,540	3,500,000	1,471,540
1.2.7	martiqadyad iyo munasibadaha	13,958,400			13,958,400	9,317,232	6,900,000	2,417,232
1.2.9	kharash yada yar yar	6,703,200			6,703,200	4,474,386	3,351,600	1,122,786
1.2.12	isticmalka nalka iyo biyaha	8,724,000			8,724,000	8,724,000	5,118,772	3,605,228
1.2.22	soo sarista darasadka &tijabda	37,240,000			37,240,000	37,240,000	36,610,000	630,000
1.2.34	barnaamiyada h/shaqada	7,200,000			7,200,000	4,806,000	3,600,000	1,206,000
1.2.37	kh.diirigalin	10,000,000			10,000,000	6,675,000	-	6,675,000
Sub-Total		143,404,000	-	-	143,404,000	125,861,698	103,444,095	22,417,603
1.3.2	batroolka naftada iyo saliida	122,032,000			122,032,000	101,896,720	82,352,000	19,544,720
1.3.3	iibsiga alaabta xafisyada	18,192,800			18,192,800	15,010,988	4,987,300	10,023,688
1.3.4	iibsiga wargeysada & buugta	7,524,000			7,524,000	5,022,270	4,631,751	390,519
1.3.7	Raashinka iyo wixii raaca	54,000,000			54,000,000	54,000,000	51,499,998	2,500,002
Sub-Total		201,748,800	-	-	201,748,800	175,929,978	143,471,049	32,458,929
2.1.1	qalabka xafisyada & guryaha	10,000,000			10,000,000	6,675,000	-	6,675,000
2.1.3	qalabka nalka iyo biyaha	1,489,600			1,489,600	993,508	-	993,508
2.1.4	qalabka boosaha iyo isgadhsin	2,234,400			2,234,400	1,461,462		1,461,462
2.2.1	daryelka qal. Baburta iyo mishir	19,172,000			19,172,000	16,008,620	13,148,000	2,860,620
2.2.13	daryelka qalb.xafiisyada	2,234,400			2,234,400	1,491,462		1,491,462
Sub-Total		35,130,400	-	-	35,130,400	26,630,052	13,148,000	13,482,052
G.Total		660,502,400	-	-	660,502,400	560,278,528	490,088,244	70,190,284
35G.Qandaraasyada								
1.1.1	mushaharka Shaqalah jogtada	41,995,200	-	-	41,995,200	38,797,200	38,797,200	-
1.1.3	Gunada Guriga & Xilka	161,760,000	-	-	161,760,000	161,760,000	161,760,000	-
1.1.5	gunno gaarah						-	-
1.1.7	liiltir	6,357,000	-	-	6,357,000		-	-
Sub-Total		210,112,200	-	-	210,112,200	200,557,200	200,557,200	-
1.2.1	haben dhaxiyada	5,000,000	-	-	5,000,000	2,500,000	-	2,500,000
1.2.4	isticmalka boosaha iyo isgadhs	34,612,616	-	-	34,612,616	34,612,616	28,697,811	5,914,805
1.2.6	tobobarada iyo imtaxanada	7,000,000	-	-	7,000,000	3,500,000	-	3,500,000
1.2.9	kharash yada yar yar	10,000,000	-	-	10,000,000	5,000,000	-	5,000,000
1.2.12	isticmalka nalka iyo biyaha	8,000,000	-	-	8,000,000	4,000,000	2,228,323	1,771,677
1.2.34	barnaamiyada h/shaqada	20,000,000	-	-	20,000,000	10,000,000	10,000,000	-
Sub-Total		84,612,616	-	-	84,612,616	59,612,616	40,926,134	18,686,482
1.3.2	batroolka naftada iyo saliida	90,936,000	-	-	90,936,000	75,931,560	58,442,500	17,489,060
1.3.3	iibsiga alaabta xafisyada	12,000,000	-	-	12,000,000	10,020,000	3,696,916	6,323,084

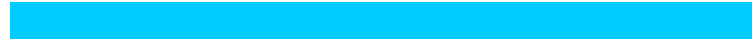
1.3.4	iibsigada wargeysada & buugta	4,000,000	-	-	4,000,000	2,000,000	499,653	1,500,347
Sub-Total		106,936,000	-	-	106,936,000	87,951,560	62,639,069	25,312,491
2.2.1	daryelka baburta iyo mishinada	20,000,000	-	-	20,000,000	16,700,000	11,940,000	4,760,000
2.2.13	daryelka qal. Xafisyada & guryaha	5,000,000	-	-	5,000,000	2,500,000		2,500,000
Sub-Total		25,000,000	-	-	25,000,000	19,200,000	11,940,000	7,260,000
G.Total		426,660,816	-	-	426,660,816	367,321,376	316,062,403	51,258,973
36 H/Nearad								
1.1.1	mushaharka Shaqalah joogada	115,965,600			115,965,600	97,776,800	87,776,400	10,000,400
1.1.2	Gunada Guriga & Xilka	6,780,000			6,780,000	6,780,000	6,215,000	565,000
1.1.3	gunno gaarah	28,800,000			28,800,000	28,800,000	28,800,000	-
Sub-Total		151,545,600	-	-	151,545,600	133,356,800	122,791,400	10,565,400
1.2.1	haben dhaxyada	50,578,400			50,578,400	50,578,400	35,650,000	14,928,400
1.2.4	isticmalka boosaha iyo isgadhs	18,937,600	7,820,400		26,758,000	26,758,000	24,785,028	1,972,972
1.2.9	kharash yada yar yar	9,165,672			9,165,672	9,165,672	8,736,000	429,672
1.2.12	isticmalka nalka iyo biyaha	15,916,800			15,916,800	15,916,800	8,998,350	6,918,450
1.2.34	barnaamaiyada h/shaqada	22,344,000			22,344,000	22,344,000	11,172,000	11,172,000
Sub-Total		116,942,472	7,820,400	-	124,762,872	124,762,872	89,341,378	35,421,494
1.3.2	batroolka naftada iyo saliida	160,000,000			160,000,000	133,600,000	94,660,300	38,939,700
1.3.3	iibsigada alaabta xafisyada	11,172,000			11,172,000	9,328,620	2,821,967	6,506,653
1.3.4	iibsigada wargeysada & buugta	14,896,000	-	8,000,000	6,896,000	6,896,000	6,495,600	400,400
Sub-Total		186,068,000	-	8,000,000	178,068,000	149,824,620	103,977,867	45,846,753
2.1.1	qalabka xafisyada & guryaha	7,448,000		5,586,000	1,862,000		-	-
2.1.3	qalabka nalka iyo biyaha	4,468,800		4,400,000	68,800	68,600	-	68,600
2.1.4	qalabka boosaha iyo isgadhsin	2,979,200		2,234,400	744,800	744,800	-	744,800
2.2.1	daryelka qal. Gadidka iyo guryaha	29,172,000	12,400,000		41,572,000	36,758,620	19,403,600	17,355,020
2.2.13	daryelka xaf.guryaha & bakhara	-	2,979,200		2,979,200	2,979,200	-	2,979,200
2.2.2	bakhaaradda I.W.M	2,979,200		2,979,200	-		-	-
Sub-Total		47,047,200	15,379,200	15,199,600	47,226,800	40,551,220	19,403,600	21,147,620
G.Total		501,603,272	23,199,600	23,199,600	501,603,272	448,495,512	335,514,245	112,981,267
G.Total		310,259,111,704	4,106,620,896	4,106,620,896	310,259,111,704	284,104,463,371	262,079,735,632	22,024,727,739
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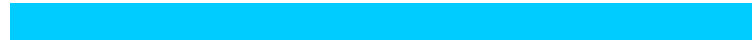
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