

warbixinta Dakhliga ee Madax iyo Madax-xigayaasha 2010
Statement of Revenue by Heads and Sub-heads 2010

Head/ Sub-head	Budget	Actual	Difference	Remarks Sh
	Provision Sh.	Revenue Sh.		
1.1.0 Cashuurta Isticmaalka & Dhaqdhaqaaqa				
1.1.1. Cashuurta soo dejinta	138,571,210,723	147,034,384,979	8,463,174,256	
1.1.2. Cashuurta dhoofinta	282,911,666	369,120,819	86,209,153	
1.1.3. Cashuurta gadida	25,346,317,118	26,247,690,565	901,373,447	
1.1.3b.	750,549	-	750,549	
1.1.4. Cashuurta Diiwaan-gelinta	4,411,266,022	4,949,183,745	537,917,723	
1.1.5. Cashuurta moorka	12,375,089,788	13,098,887,204	723,797,416	
1.1.6. Cashuurta Socodka Baabuurta	1,450,737,015	1,650,495,702	199,758,687	
1.1.7. Cashuurta Diiwaan gelinta Maraakiibta	-	-	-	
1.1.8. Cashuurta Dekadaha(H. tax)	17,469,634,963	17,481,325,282	11,690,319	
1.1.9. Cashuurta Dhoofinta (L/S/Levy)	24,213,351,887	31,998,057,000	7,784,705,113	
1.1.10. Cashuurta Kala duwan	147,954,762	19,046,186,380	18,898,231,618	
1.1.11. Cashuurta Maamulka	16,310,662,626	16,948,158,324	637,495,698	
1.1.12. Cashuurta Gudubka Badeecada	-	-	-	
Isugeyn	240,579,887,119	278,823,490,000	38,243,602,881	
1.2.0. Cashuuraha Wax Soosaarka				
1.2.3.Handhiin commission	312,849,057	291,967,200	- 20,881,857	
Isugeyn	312,849,057	291,967,200	- 20,881,857	
1.3.0. Cashuurta Dakhliga				
1.3.1. Cash/M/M.Shaqaalaha Rayidka ah	2,158,543,926	2,686,922,738	528,378,812	
1.3.2. Cashuurta M/M Shaqaalaha Dawlada	5,554,636,292	5,672,573,282	117,936,990	
1.3.3. Cashuurta M/Macaashka Ganacsiga	14,442,737,499	14,169,135,494	- 273,602,005	
1.3.4. Cashuurta M/Macaashka Guryaha	479,375,587	646,162,931	166,787,344	
1.3.5. Cashuurta Baaqatay	374,089,756	332,241,039	- 41,848,717	
1.3.6. Cashuurta Mar-qaadka	-	-	-	
1.3.7. Cashuurta ku baaqatay Hay'addaha Ajanab	-	-	-	
	-	-	-	
	-	-	-	
Isugeyn	23,009,383,060	23,507,035,484	497,652,424	
2.1.0. Dakhliga kala wareejimaha				
2.1.1.Cash.Deeqaha Hay'adah Dawladda	-	-	-	
2.1.2.Cash.Warejinta & Macashka & faa'iida Samiga	-	-	-	
2.1.3.cash.wareejimaha Faa'idada	-	-	-	
Isugeyn	-	-	-	
3.1.0. Dakhliga Hantida Dawladda				
3.1.1. Dakhliga Ruqsadaha Dhulka	-	-	-	
3.1.2. Dakhliga Ruqsadaha Kale	6,437,400	2,000,000	- 4,437,400	
3.1.3. Dakhliga Dawlada ee Faa'iida Wakalada	2,000,000,000	203,717,500	- 1,796,282,500	
3.1.3b. Dakhliga Deeqda D/Hoose	5,000,000,000	5,482,942,265	482,942,265	
3.1.3c. Deeqaha & Deynta	26,000,000,000	8,225,000,000	- 17,775,000,000	
3.1.4. Dakhliga Kirada Guryaha, Bakhaarada	174,777,770	1,166,100,668	991,322,898	
3.1.5. Dakhliga Iibka Khayraadka Dalka	77,812,732	97,659,725	19,846,993	
3.1.6.Dakhliga Gadida Hantidha Dawladda	28,297,738	1,400,000	- 26,897,738	
Isugeyn	33,287,325,640	15,178,820,158	- 18,108,505,482	
4.1.0. Dakhliga Alaabta & Hawsha				
4.1.1. Dakhliga Gegida Dayuuradaha & Ajuurada	2,615,898,109	2,557,210,487	- 58,687,622	
4.1.2. Dakhliga Ruqsadaha Isgaadhsiinta & Ajuurada	799,937,429	558,394,645	- 241,542,784	
4.1.3. Dakhliga Kale ee Boosaha & Isgaadhsiinta	-	-	-	
4.1.4. Dakhliga Dugsiyada	-	-	-	
4.1.5. Dakhliga Faafinta & lidhehda	2,791,686	9,517,400	6,725,714	
4.1.6. Dakhliga Ajuuradda Nootaayoyinka	6,973,850	2,100,000	- 4,873,850	
4.1.7. Dakhliga Ajuurada Maxkamadaha	301,645,304	310,895,240	9,249,936	
4.1.8. Iibsiga Xadhiga	175,529,213	107,881,200	- 67,648,013	
4.1.9. Dakhliga Liisamada Ganacsiga & Ruqsooyinka	3,230,566,903	4,065,747,319	835,180,416	
4.1.10. Dakhliga Darawalnimada & Lahaanshaha Gaadiidka	1,358,644,370	1,332,113,277	- 26,531,093	
4.1.11. Dakhliga Lambarka & Tijaabada Gaadiidka	642,534,033	665,301,088	22,767,055	
4.1.12. Dakhliga Liisamada/Ruqsooyinka Macdanta	604,509,447	14,325,000	- 590,184,447	
4.1.13. Dakhliga Fiiga Baasaaboorada & Fiisaha	2,732,936,210	2,934,913,230	201,977,020	
4.1.15. Dakhliga Fiiga Kaluumsaysiga Badda	157,997,936	114,487,000	- 43,510,936	
4.1.16. Fiiga Xanaanada Xoolaha	10,427,621	12,765,680	2,338,059	
4.1.17. Dakhliga Ganaaxyada	429,274,717	422,616,219	- 6,658,498	
Isugeyn	13,069,666,828	13,108,267,785	38,600,957	
Isugeynta Guud	310,259,111,704	330,909,580,627	20,650,468,923	
1.1.0. Dakhliga Cashuuraadka	240,579,887,119	278,823,490,000	38,243,602,881	
1.2.0.Dakhliga Cashuuraadka	312,849,057	291,967,200	- 20,881,857	
1.3.0.Cash.Dakhliga	23,009,383,060	23,507,035,484	497,652,424	
2.1.0. Dakhliga Kala wareejinta Gudaha.	-	-	-	
3.1.0. Dakhliga Hantida Dawladda.	33,287,325,640	15,178,820,158	- 18,108,505,482	
4.1.0. Dakhliga Alaabta iyo Hawsha.	13,069,666,828	13,108,267,785	38,600,957	
Total	310,259,111,704	330,909,580,627	20,650,468,923	

