

warbixinta Dakhliga ee Madax iyo Madax-xigayaasha 2011
Statement of Revenue by Heads and Sub-heads 2011

Head/ Sub-head	Budget	Actual	Difference	Remarks Sh
	Provision Sh.	Revenue Sh.		
1.1.0 Cashuurta Isticmaalka & Dhaqdhaqaaqa				
1.1.1.1 Cashuurta MM Shaqaalaha Raydka ah	5,078,450,456	15,041,888,853	9,963,438,397	
1.1.1.2. Cashuurta MM Shaqaalaha Dawlada	12,274,086,983	6,625,814,457	- 5,648,272,526	
1.1.1.3 Cashuurta MM Ganacsiga	32,041,435,395	4,785,163,624	- 27,256,271,771	
Sub-total	49,393,972,834	26,452,866,934	- 22,941,105,900	
1.1.3.0 Cashuurta Hantida				
1.1.3.5 Cashuuraha MM Guryaha	16,000,000,000	1,463,145,753	- 14,536,854,247	
Sub-total	16,000,000,000	1,463,145,753	- 14,536,854,247	
1.1.4.0.0 Cashuuraha alaabta iyo adeega				
1.1.4.1.1 Cashuuraha Gadida	45,067,866,606	51,570,735,343	6,502,868,737	
1.1.4.4.1 Dakhliga Faafinta iyo Iidhehda	651,250,000	112,398,020	- 538,851,980	
1.1.4.4.2 Dakhliga kale ee Boosaha iyo Isgaadhsiinta	38,651,925,000	2,739,498,740	- 35,912,426,260	
1.1.4.4.3 Handalng Commission	476,934,000	361,979,926	- 114,954,074	
Sub-total	84,847,975,606	54,784,612,029	- 30,063,363,577	
1.1.4.5.0 Cashuurta Isticmaalka alaabta & adeega				
1.1.4.5.2 Dakhliga Rusqadaha kale	2,000,000	74,290,576	72,290,576	
1.1.4.5.3 Dakhliga Liisamada ganacsiga & ruqsooyinka	4,614,981,253	6,385,956,035	1,770,974,782	
1.1.4.5.4 Dakhliga Fiiga kaluumaysiga bada (Royalati)	1,055,961,921	3,234,513,000	2,178,551,079	
1.1.4.5.5 Dakhliga liisamada ruqsooyinka macdanta	904,509,447	21,599,864	- 882,909,583	
1.1.4.5.6 Cash Diiwaangalinta	32,102,526,407	15,259,097,670	- 16,843,428,737	
1.1.4.5.9 Feega X.Xoolaha	15,427,621	30,499,333	15,071,712	
Sub-total	38,695,406,649	25,005,956,478	- 13,689,450,171	
1.1.5.0.0 Cashuuraha Ganacsiga Caalamiga ah & Iso				
1.1.5.1.0 Cash.Soodajinta	174,484,933,495	191,735,246,803	17,250,313,308	
1.1.5.2.0 Cash. Dhoofinta	273,461,297	702,049,607	428,588,310	
1.1.5.5.0 Cashuurta Dekadaha	22,710,513,164	21,149,346,391	- 1,561,166,773	
1.1.5.6.0 Cash Dhoofinta Xoolaha	48,180,166,000	59,827,923,424	11,647,757,424	
Sub-total	245,649,073,956	273,414,566,225	27,765,492,269	
1.1.6.0.0 Cashuuraha kale				
1.1.6.0 Cashuuraha kale	3,829,716	909,229,816	905,400,100	
1.1.6.1.0 Cash. Moorka	39,527,109,598	22,568,270,537	- 16,958,839,061	
1.1.6.2.0 Cash. Socdaalka Baabuurta	2,701,337,164	2,068,797,791	- 632,539,373	
1.1.6.3.0 Cash. Baaqatay ee kale	379,601,856	347,222,771	- 32,379,085	
Sub-total	42,611,878,334	25,893,520,915	- 16,718,357,419	
1.3.3.0.0 Dakhliga guud ee kale Dawlada ka imanaya				
1.3.3.1.0 Deeqaha & Daymaha		950,198,473	950,198,473	
1.3.3.2.0 Dakhliga dawlada ee fa'iidada wakaaladaha	1,000,000,000	-	- 1,000,000,000	
1.3.3.3.0 Dakhliga Deeqaha D/Hoose	10,000,000,000	12,889,999,526	2,889,999,526	
Sub-total	11,000,000,000	13,840,197,999	2,840,197,999	
1.4.1.0.0 Dakhliga kale				
1.4.1.5.0 Dakhliga iibka khayraadka Dalka	224,839,500	387,854,143	163,014,643	
1.4.1.6.0 Dakhliga Gadida Hantida Dawlada	10,000,000	4,928,250,000	4,918,250,000	
1.4.1.7.0 Dakhliga Kirada Guryaha, Bakhaarada	1,802,370,000	243,440,618	- 1,558,929,382	
1.4.1.8.0 Dakhliga Gegeda Diyaaradaha \$ Ajuurada	4,351,403,000	6,298,117,947	1,946,714,947	
1.4.1.9.0 Dakhliga Haamaha Shidaalka	10,815,660,000	2,275,435,555	- 8,540,224,445	
Sub-total	17,204,272,500	14,133,098,263	- 3,071,174,237	
1.4.2.0 Dakhliga Adeega iyo Alaabta				
1.4.2.1.0 Cash.Maamulka	17,392,122,534	23,763,751,848	6,371,629,314	
1.4.2.2.0 Dakhliga ajuurada Maxkamadaha	586,493,373	746,851,081	160,357,708	
1.4.2.3.0 Dakhliga Nootaayoyinka	2,500,000	9,288,000	6,788,000	
1.4.2.4.0 Dakhliga Feega Baasaboorada iyo Fiisaha	3,485,396,000	6,632,066,522	3,146,670,522	
1.4.2.6.0 Dakhliga Lambarada & tijaabada Gaadiidka	572,704,104	719,328,513	146,624,409	
1.4.2.7.0 Dakhliga Darawal nimada & lahaansha gaadiid	1,807,969,908	1,884,818,102	76,848,194	
Sub-total	23,847,185,919	33,756,104,066	9,908,918,147	
1.4.3.0.0 Dakhliga Ganaaxa & iibsiga				
1.4.3.1.0 Dakhliga Ganaaxyada	575,680,332	642,265,914	66,585,582	
1.4.3.3.0 Dakhliga iibsiga Xadhiga	109,876,116	206,829,453	96,953,337	
Sub-total	685,556,448	849,095,367	163,538,919	
1.4.4.0 Voluntary Transfers other than grants				
1.4.4.1	-	11,730,523,444	11,730,523,444	
Sub-total	-	11,730,523,444	11,730,523,444	
Isugeynta Guud	529,935,322,246	481,323,687,473	- 48,611,634,773	
1.1.0. Dakhliga Cashuuraadka	477,198,307,379	407,014,668,334	- 70,183,639,045	
1.3.0.Cash.Dakhliga	11,000,000,000	13,840,197,999	2,840,197,999	
1.4.1.0. Dakhliga Alaabta iyo Hawsha.	41,737,014,867	60,468,821,140	18,731,806,273	
Total	529,935,322,246	481,323,687,473	- 48,611,634,773	

